



General Assembly

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Proposed programme budget for the biennium 2012-2013*

Part XIV
Staff assessment

Section 37
Staff assessment

* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 6 (A/66/6/Add.1)*.



Requirements by component

(Thousands of United States dollars)

<i>Component</i>	<i>2008-2009 expenditure</i>	<i>2010-2011 appropriation</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>2012-2013 estimate</i>
			<i>Amount</i>	<i>Percentage</i>			
Staff assessment	492 302.5	550 749.9	(13 127.1)	(2.4)	537 622.8	16 939.0	554 561.8
Total	492 302.5	550 749.9	(13 127.1)	(2.4)	537 622.8	16 939.0	554 561.8

- 37.1 In accordance with the budgetary procedures of the United Nations, provision is made on a gross basis under the expenditure estimates for assessable emoluments of its staff members other than post adjustment payments. The salary and related emoluments of United Nations staff members are subject to the assessment rates contained in regulation 3.3 of the Staff Regulations and Rules of the United Nations. To facilitate comparability with the programme of work and budget proposals of other organizations of the United Nations system, the staff costs are shown net of staff assessment under the various expenditure sections of the programme budget. The difference between gross and net emoluments is requested as a global amount under the present section.
- 37.2 Amounts withheld in the form of staff assessment are revenue to the Organization, which, to the extent not otherwise disposed of by specific resolution of the General Assembly, is credited to the Tax Equalization Fund for the purposes envisaged in Assembly resolution 973 A (X) of 15 December 1955. Accordingly, the amount requested under this section is also included in income section 1, Income from staff assessment.
- 37.3 The reduction in staff assessment (\$13,127,100) reflects a net decrease in staff assessment requirements related to posts and other staff costs adjustments proposed for 2012-2013, partially offset by the delayed impact of new posts approved in the biennium 2010-2011.