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Sixty-sixth session Item 88 of the preliminary list* Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. To date, the Secretary-General has received reports from 49 Governments.

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* A/66/50.





I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 64/22, called upon all Member States to report annually to the Secretary-General their military expenditures for the latest fiscal year for which data were available using, preferably, and to the extent possible, the reporting instrument as recommended in resolution 35/142 B or, as appropriate, any other format developed in conjunction with similar reporting on military expenditures to other international or regional organizations. Member States that had no information were encouraged to submit nil returns.

II. Action taken

2. On 3 March 2011, the Office for Disarmament Affairs sent a note verbale to Member States requesting them to submit their reports no later than 30 April 2011.¹ The replies received are reproduced in section III below. Any further reports received from Member States will be issued as addenda to the present report.

3. The Office for Disarmament Affairs, in cooperation with the Stockholm International Peace Research Institute, published an occasional paper entitled *Promoting Further Openness and Transparency in Military Expenditures*.²

4. The main goal of the occasional paper was to facilitate the deliberations of the Group of Governmental Experts which, from November 2010 to May 2011, reviewed the operation of the Standardized Instrument for Reporting Military Expenditures with a view to its further development.³

III. Replies received from Governments

Explanatory notes

5. To date, the Secretary-General has received reports from 49 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures as well as military budgets for 2011 and prospects for the following years. This additional information is available from the Office for Disarmament Affairs.

6. The originals of the replies from States are available through the Office for Disarmament Affairs. The annual reports and other relevant information on the Standardized Instrument for Reporting Military Expenditures are available electronically on the Office website (www.un.org/disarmament/convarms/Milex/html/MilexIndex.shtml).

¹ Reporting forms are available from www.un.org/disarmament/convarms/Milex/html/ Milex_ReportingForms.shtml.

² United Nations publication, Sales No. E.10.IX.5.

³ The report of the Group of Governmental Experts is contained in document A/66/89.

			F	orm of submissi	on	4 T T
	Reporting States	Submission received on	Standardized	Simplified/ Own	"Nil" report	— Additional information and clarifications
1.	Albania	29.04.11	Y	Y/-		
2.	Andorra	24.03.11			Y	
3.	Argentina	31.05.11	Y			
4.	Armenia	29.04.11		Y/-		
5.	Australia	28.04.11	Y			
6.	Austria	29.04.11	Y			
7.	Belarus	06.05.11	Y			Y
8.	Bosnia and Herzegovina	15.04.11	Y	Y/-		
9.	Brazil	29.04.11	Y			
10.	Bulgaria	30.03.11	Y			
11.	Burkina Faso	11.05.11	Y			Y
12.	Canada	25.04.11	Y			
13.	Czech Republic	05.04.11	Y	Y-		Y
14.	El Salvador	13.05.11		Y/Y		Y
15.	Estonia	11.05.11	Y			Y
16.	Finland	06.05.11	Y			
17.	Germany	24.03.11	Y			
18.	Iceland	12.04.11			Y	
19.	Ireland	10.06.11	Y			
20.	Jamaica	31.05.11		Y		
21.	Japan	27.04.11	Y			Y
22.	Kazakhstan	29.03.11	Y			
23.	Latvia	29.04.11	Y			
24.	Lebanon	07.06.11		-/Y		
25.	Lithuania	05.04.11	Y			
26.	Malaysia	04.05.11		-/Y		

Composite table of reports from Governments

			F	orm of submissi	on	
	Reporting States	Submission received on	Standardized	Simplified/ Own	"Nil" report	— Additional information and clarifications
27.	Mexico	04.05.11	Y			
28.	Monaco	11.03.11			Y	
29.	Montenegro	02.06.11	Y	Y/-		
30.	Nauru	26.04.11			Y	
31.	Netherlands	02.05.11	Y			
32.	Norway	24.02.11	Y			Y
33.	Peru	14.06.11	Y			
34.	Poland	19.05.11	Y			
35.	Portugal	29.04.11	Y			
36.	Republic of Korea	05.05.11		Y/-		
37.	Romania	19.04.11	Y	Y/-		
38.	Russian Federation	13.05.11	Y			
39.	Samoa	15.03.11			Y	
0.	Serbia	25.04.11	Y	Y/-		Y
1.	Slovakia	04.05.11	Y			
2.	Slovenia	02.06.11	Y			
3.	Solomon Islands	25.04.11			Y	
4.	Switzerland	12.04.11	Y			Y
45.	The former Yugoslav Republic of Macedonia	29.04.11	Y			Y
6.	Tunisia	05.05.11			Y	
7.	Turkey	12.04.11	Y			
8.	United Kingdom of Great Britain and Northern Ireland	28.04.11	Y			
19.	United States of America	29.04.11	Y			Y

Albania

[Original: English] [29 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Albania Fiscal year: 2010

National currency and unit of measure: thousands of leks

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Total	3 646 799	1 473 362	2 838 752	7 958 913
Procurement	146 843	662 243	1 969 593	2 778 679
Operations	1 623 957	227 553	335 059	2 186 549
Personnel	1 876 000	583 585	534 100	2 993 685
	Land forces	Naval forces	Air forces	Total

Albania (thousands of leks)

9

	Force group	S					Central s administra comm	ation and		Mi	litary as	sistance			
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations Peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs	3 49	99 957	811 118	869 159		8 423 428	2 335 538					216 891	16 156 090	812 843
1.1	Personnel	1 8	76 000	583 585	534 100		6 183 750	1 166 667					181 445	10 525 547	637 608
1.1.1	Conscripts		1 300	700	1 500		5 000	6 000						14 500	900
1.1.2	Other military personnel including reserves	184	45 700	406 785	454 500		5 437 750	856 542						9 001 277	486 708
1.1.3	Civilian personnel	2	29 000	176 100	78 100		741 000	304 125						1 328 325	150 000
1.2	Operations and maintenance	1 62	23 957	227 533	335 059		2 239 678	941 871					35 446	5 403 543	175 235
1.2.1	Materials for current use	:	59 059	115 786	203 892		485 132	65 253						929 121	14 272
1.2.2	Maintenance and repair	2	35 351	15 015	23 973		322 025	36 174						432 537	19 839
1.2.3	Purchased services	:	50 896	20 423	12 954		200 749	116 754						401 777	12 443
1.2.4	Rent costs	9	98 377	2 343	6 038		79 387	24 637						210 782	8 669
1.2.5	Other	1 38	80 274	73 966	88 201		1 152 386	699 053						3 393 880	120 012
2.	Procurement and														
	construction	14	46 843	662 243	1 969 593		464 608	138 610					178 360	3 560 258	15 429
2.1	Procurement														
2.1.1	Aircraft and engines				1 929 792									1 929 792	
2.1.4	Ships and boats			648 404										648 404	
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and ground force weapons	1	33 890											33 890	
2.1.8	Ammunition	2	40 671				282 186							322 857	
2.1.11	Other						51 778							51 778	
2.2	Construction														
2.2.6	Medical facilities						18 154							18 154	
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.		72 282	13 839	39 801		93 456	93 611						312 988	15 429
2.2.9	Command and administration facilities						19 035	45 000						64 035	
3.	Research and development														
4.	Total (1+2+3)	3.6	46 800	1 473 362	2 838 752		8 888 035	2 474 149					395 251	19 716 348	828 272

Argentina

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Argentina Fiscal year: 2010

National currency and unit of measure: peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Argentina (peso)

	Force group.	5					Central si administrat comma	ion and		Mi	litary ass	istance			
esource costs		Strategic forces (1)	forces	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)		Undistri- buted (12)	Total military expenditure (13)	Civil defence
Operat	ing costs		4 737 773 028	2 709 719 171	2 491 346 857		3 217 216 155	27 197 515				82 547 882	1	3 265 799 608	
1 Personn	ıel		4 153 839 133	2 213 535 950	1 795 792 532		3 008 391 710	1 734 316				59 896 062	1	1 233 189 703	
1.1 Conscri	pts		859 377 915	74 969 802	79 617 883		149 178	1 734 316				59 896 062		1 075 745 156	
	el including		0.507.056.050	1 470 0 40 0 45	1 1 50 100 000										
reserves			2 597 256 252		1 160 102 893									5 237 301 510)
	n personnel		697 204 966	658 623 783	556 071 756		235 193 504							2 147 094 009	
2 Operati mainten			583 933 895	496 183 221	695 554 325		208 823 445	25 463 199				22 651 820		2 032 609 905	
2.1 Materia use	ls for current		273 513 874	239 920 976	188 273 691		25 838 073	7 840 393				16 059 817		751 446 824	
2.2 Mainter	nance and														
repair			153 210 893	173 690 687	394 342 827		110 049 687					6 228 058		853 429 814	
2.3 Purchas	sed services		65 348 007	70 560 753	11 378 611		1 689 170	1 715 144				363 945		151 055 630	
2.4 Rent co	sts		159 974	3 470 302	1 145 702									4 775 978	
2.5 Other			91 701 147	8 540 503	100 413 494		71 246 514							271 901 658	
Procure	ment and														
construe	ction		147 943 876	36 883 282	277 572 457		28 345 645	1 644 577				32 985 768		525 375 604	
1 Procurer	ment		116 750 905	21 069 980	265 838 942		21 590 437	1 644 577				32 985 768		459 880 589	
1.1 Aircraft	and engines		6 126 465		6 561 099		1 893 176							14 580 740	

	Force groups						Central su administrat comma	ion and		Mi	ilitary assi	istance		
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations U peacekeeping (11)	Indistri- buted (12)	Total military Civi expenditure defence (13) (14)
2.1.2	Missiles, including conventional warheads													
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles													
2.1.6	Artillery													
2.1.7	Other ordnance and ground force weapons													
2.1.8	Ammunition		23 096 710	1 340 883	1 879 625									26 317 218
2.1.9	Electronics and communications		28 442 057	5 023 287	2 729 606		2 820 816	130 214				1 784 224		40 930 204
2.1.10	Non-armoured vehicles		25 063 613	4 278 145	4 918 927									34 260 685
2.1.11	Other		34 022 060	10 427 845	249 749 685		16 876 445	1 514 363				31 201 544		343 791 742
2.2	Construction		31 192 970	15 813 322	11 733 515		6 755 208							65 495 015
2.2.1	Air bases, airfields													
2.2.2	Missile sites													
2.2.3	Naval bases and facilities			7 515 174										7 515 174
2.2.4	Electronics, etc.													
2.2.5	Personnel facilities		8 698 203	7 898 390										16 596 593
2.2.6	Medical facilities				11 733 515									11 733 515
2.2.7	Training facilities			399 758										399 758
2.2.8	Warehouses, depots, etc.													
2.2.9	Command and administration facilities													
2.2.10	Fortifications													
2.2.11	Shelters													
2.2.12	Land													
2.2.13	Other		22 494 767				6 755 208							29 249 975
3.	Research and													
	development		7 334 497	65 093	739 133		1 325 921							9 464 644
3.1	Basic and applied research			36 273	739 133									775 406

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	Force group	ps					Central su administrat comma	ion and		Mi	litary ass	istance		
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military Civil expenditure defence (13) (14)
3.2	Development, testing and evaluation		7 334 497	28 820			1 325 921							8 689 238
4.	Total (1+ 2+3)		4 893 051 400	2 746 667 546	2 769 658 447		3 246 886 721	28 842 092				115 533 650	1	3 800 639 856

Note: 1. The expenses contained in the preceding table were covered under the 2010 budget of this ministry.

Armenia

[Original: English] [29 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Armenia Fiscal year: 2010

National currency and unit of measure: millions of drams

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	52 534.3			52 534.3
Operations	71 787.7			71 787.7
Procurement	19 619.4			19 619.4
Others	3 564.3			3 564.3
Total	147 508.7			147 508.7

Australia

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Australia Fiscal year: 2010

National currency and unit of measure: thousands of Australian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Australia (thousands of Australian dollars)

	Force groups	5				Central administra comn	ation and		Military as	sistance			
Resou	rce costs	Strategic La forces for (1)		Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory Abroad (9) (10)		Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs	3 871 7	50 1 990 380	2 228 069		7 552 193	2 276 336		45 901			17 964 637	
1.1	Personnel	3 210 0	39 1 515 477	1 561 382		2 481 082	972 701		45 901			9 786 582	
1.1.1	Conscripts												
1.1.2	Other military personnel including reserves	3 128 9	26 1 441 826	1 485 161		1 246 396	556 409		45 901			7 904 619	
1.1.3	Civilian personnel	81 1	13 73 651	76 221		1 234 687	416 291					1 881 963	
1.2	Operations and maintenance	661 7	20 474 903	666 687		5 071 111	1 303 635					8 178 055	
1.2.1	Materials for current use	358 7	45 255 464	356 602		171 402	36 840					1 179 054	
1.2.2	Maintenance and repair	6 7	8 221	32 686		2 573 640	294 734					2 915 982	
1.2.3	Purchased services	261 8	70 174 833	212 616		1 757 325	808 125					3 214 769	
1.2.4	Rent costs	2 0	80 26 075	43 649		271 620	54 000					397 425	
1.2.5	Other	32 3	24 10 310	21 133		297 123	109 936					470 826	
2.	Procurement and construction	1 346 0	40 2 002 396	1 964 461		1 848 807						7 161 704	
2.1	Procurement	1 346 0	40 2 002 396	1 964 461		495 339						5 808 236	
2.1.1	Aircraft and engines	682 3	86 9 949	1 845 447								2 537 782	
2.1.2	Missiles, including conventional warheads		62 236	55 972								118 208	
2.1.3	Nuclear warheads and bombs												
2.1.4	Ships and boats		1 897 565									1 897 565	

	Force group:	5				_	Central s administra comm	tion and		Military assis	tance			
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home U territory Abroad I (9) (10)	nited Nations Peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.5	Armoured vehicles		210 336										210 336	
2.1.6	Artillery													
	Other ordnance and ground force weapons													
2.1.8	Ammunition		122 970	13 053	29 833		44						165 900	
	Electronics and communications		3 952		454		299 732						304 138	
2.1.10	Non-armoured vehicles		99 956										99 956	
2.1.11	Other		226 440	19 593	32 754		195 563						474 351	
2.2	Construction						1 353 468						1 353 468	
2.2.1	Air bases, airfields						453 130						453 130	
2.2.2	Missile sites													
2.2.3	Naval bases and facilities						37 390						37 390	
2.2.4	Electronics, etc.						2 934						2 934	
2.2.5	Personnel facilities													
2.2.6	Medical facilities						12 100						12 100	
2.2.7	Training facilities						180 050						180 050	
2.2.8	Warehouses, depots, etc.						47 925						47 925	
	Command and administration facilities						591 888						591 888	
2.2.10 F	Fortifications													
2.2.11 S	Shelters													
2.2.12 L	Land													
2.2.13 0	Other						28 051						28 051	
3.	Research and development		964	14	4 332		189 957	48 070					243 337	
3.1	Basic and applied research													
3.2	Development, testing and													
	evaluation		964	14	4 332		189 957	48 070					243 337	
4.	Total (1+2+3)		5 218 763 3	992 789	4 196 862		9 590 957	2 324 405		45 901			25 369 678	

Austria

[Original: English] [29 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Austria Fiscal year: 2010

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Austria (millions of euros)

	Force group.	\$					Central s administra comm	tion and		Mil	itary assi:	stance			
Resou	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs		1 566				30	74					12	1 681	
1.1	Personnel		1 1 3 3					61					7	1 201	
1.1.1	Conscripts		163											163	
1.1.2	including reserves		970					61					7	1 038	
1.1.3	Civilian personnel		100										_	100	
1.2	Operations and maintenance		433				30	12					5	480	
2.	Procurement and construction		314				32							346	
2.1	Procurement		310											310	
2.2	Construction		5				32							36	
3.	Research and development		1											1	
4.	Total (1 + 2 + 3)		1 881				61	74					12	2 028	

Belarus

[Original: Russian] [6 May 2011]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Belarus

National currency and unit of measure: thousands of Belarusian roubles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Fiscal year: 2010

Belarus (thousands of Belarusian roubles)

Central support administration and Force groups Military assistance command Other Para-Total United Nations Undistri-Home Strategic Land Naval Air combat military militarv Civil forces forces forces forces forces Support Command forces territory Abroad peacekeeping buted expenditure defence (9) Resource costs (1)(2)(3) (4) (5) (6) (7) (8) (10)(11) (12)(13) (14)1. **Operating costs** 10 725.5 1 957 171 281.3 1 143 399 110.0 311 078 884.7 27 310 905.7 475 371 655.4 1.1 Personnel 10 725.5 1 245 262 465.7 655 367 328.9 218 900 504.4 25 669 096.8 345 314 810.1 1.1.1 Conscripts 6 319 259.7 2 666 213.2 1 689 481.2 10 674 954.1 1.1.2 Other military personnel including reserves 372 659 928.1 166 081 458.6 20 963 235.1 300 651 070.0 10 725.5 860 366 417.3 1.1.3 Civilian personnel 276 388 141.1 50 152 832.6 4 705 861.7 42 974 258.9 374 221 094.3 1.2 **Operations and maintenance** 488 031 781.1 92 178 380.3 1 641 808.9 130 056 845.3 711 908 815.6 1.2.1 Materials for current use 184 317 542.1 13 157 045.8 273 782 353.8 631 349.2 75 676 416.7 1.2.2 Maintenance and repair 101 541 426.4 75 374 760.2 241 580.2 18 097 836.2 195 255 603.0 1.2.3 Purchased services 186 489 318.4 3 056 469.0 574 888.8 29 802 278.6 219 922 954.8 1.2.4 Rent costs 1.2.5 Other 15 683 494.2 590 105.3 193 990.7 6 480 313.8 22 947 904.0 2. **Procurement and construction** 52 202 243.2 108 729 120.1 71 385 892.3 70 029 179.8 302 346 435.4 2.1 Procurement 37 309 426.6 108 248 143.2 9 043 189.0 154 600 758.8 2.1.1 Aircraft and engines 1 215 486.0 1 215 486.0 2.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and bombs 2.1.4 Ships and boats

2.1.5 Armoured vehicles

2.1.6 Artillery

	Force group	s				adminisi	l support tration and timand		Mil	litary as.	sistance			
Resoi	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civi
2.1.7	Other ordnance and ground													
	force weapons		4 798 662.4		76 290 454.4			2 055 700.5					83 144 817.3	
	Ammunition		1 183 824.0										1 183 824.0	
2.1.9	Electronics and communications		23 935 211.3		20 347 472.6			1 166 644.0					45 449 327.9	
2 1 10	0 Non-armoured vehicles				20 347 472.0								45 449 527.9 2 307 538.7	
	1 Other		1 094 623.4 6 297 105.5		10 394 730.2			1 212 915.3 4 607 929.2					2 307 538.7	
2.1.1	Construction		14 892 816.6		480 976.9		71 385 892.3	4 007 929.2 60 985 990.8					147 745 676.6	
2.2			14 892 810.0		480 970.9		/1 383 892.3	00 985 990.8					14/ /45 0/0.0	
2.2.1	,													
2.2.2														
2.2.3			10 050 978.1										10 050 978.1	
2.2.5							23 978 963.6	38 155 771.4					62 134 735.0	
2.2.6	Medical facilities						22 109 258.7						22 109 258.7	
2.2.7	Training facilities						5 538 484.2						5 538 484.2	
2.2.8	Warehouses, depots, etc.		4 841 838.5		298 304.0		7 244 030.6						12 384 173.1	
2.2.9	Command and administration facilities													
2.2.1	0 Fortifications													
2.2.1	1 Shelters													
2.2.1	2 Land													
2.2.1	3 Other				182 672.9		12 515 155.2	22 830 219.4					35 528 047.5	
3.	Research and development		27 111 364.6										27 111 364.6	
3.1	Basic and applied research		196 990.4										196 990.4	
3.2	Development, testing and													
	evaluation		26 914 374.2			 							26 914 374.2	
4.	Total (1 + 2 + 3)	1	222 712 717.8		419 808 004.8	 	98 696 798.0	545 400 835.2			10 725.5	2	2 286 629 081.3	

Notes:

1. Expenditures on central support administration (column 6) appear in columns 2, 4 and 7.

2. Civil defence functions have been transferred to the Ministry of Emergency Situations, but it has no paramilitary forces, civil defence units or sources of funding for such forces.

3. Column 4 lists expenditures on the Air Force and Air Defence Troops as a single service of the Armed Forces of Belarus.

4. Column 8 lists expenditures on frontier, internal and transport troops.

5. The fiscal year runs from 1 January to 31 December 2010.

Bosnia and Herzegovina

[Original: English] [15 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Bosnia and Herzegovina

Fiscal year: 2010

National currency and unit of measure: marka

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	242 209 647			242 209 647
Operations	59 554 535			59 554 535
Procurement	4 252 135			4 252 135
Total	306 016 318			306 016 318

Bosnia and Herzegovina (marka)

	Force groups						Central administra comn	ation and		Mili	itary assi.	stance			
Resou	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civil defence
1.	Operating costs		301 764 183				6 998 629	51 461 951						320 224 772	
1.1	Personnel		242 209 647				5 388 842	9 995 526						257 594 015	
1.1.1	Conscripts														
1.1.2	Other military personnel														
	including reserves		225 042 526				969 992	9 495 750						235 508 268	
1.1.3	Civilian personnel		17 167 121				4 418 850	499 776						22 085 748	
1.2	Operations and maintenance		59 554 535				1 609 787	1 466 435						62 630 757	
1.2.1	Materials for current use		16 004 692				67 578	186 947						16 259 217	
1.2.2	Maintenance and repair		12 809 878				457 588	265 739						13 533 205	
1.2.3	Purchased services		16 773 429				599 172	545 815						17 918 416	
1.2.4	Rent costs		8 821 172				315 105	287 045						9 423 322	
1.2.5	Other		5 145 364				170 344	180 888						5 496 597	
2.	Procurement and construction		4 252 135				147 241	134 129						4 533 506	
2.1	Procurement		3 053 938				109 091	99 377						3 262 406	
2.1.1	Aircraft and engines														
2.1.9	Electronics and communications		2 794 182				99 812	90 924						2 984 919	
2.1.10) Non-armoured vehicles		259 756				9 279	8 453						277 487	
2.1.11	Other														
2.2	Construction		1 198 197				38 150	34 753						1 271 100	
2.2.1	Air bases, airfields		130 208												
2.2.2	Missile sites														
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities		1 067 990				38 150	34 753						1 140 893	
3.	Research and development														
4.	Total (1+2+3)		306 016 318				7 145 870	11 596 090						324 758 278	

∞ Brazil

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Brazil Fiscal year: 2010

National currency and unit of measure: thousands of reals

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Brazil (thousands of reals)

	Force groups						Central s administra comm	tion and		Mili	itary assi	stance			
Resoi	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs		22 189 430.72	4 671 529.00	11 668 666.14		500 957.20	74 341.80				517 340.70		39 612 165.56	
1.1	Personnel		21 503 063.87	3 988 068.00	9 044 291.70		152 459.30							34 687 882.87	
1.1.1	Conscripts		484 068.63	267.00	64 513.26										
1.1.2	Other military personnel including reserves		19 727 239.69	3 569 831 00	8 232 157.06		6 782.00								
1.1.3	Civilian personnel		1 291 755.55		747 621.39		145 677.30								
1.2	<i>Operations and maintenance</i>		686 366.85	683 461.00			348 497.90	74 341.80				517 340.70		4 924 282.68	
1.2.1	Materials for current use		586 669.72	173 387.00	882 039.93		172 667.80	27 654.40				284 901.80			
1.2.2	Maintenance and repair		93 085.35	407 900.00	701 620.97		68 459.20					121 840.60			
1.2.3	Purchased services		1 997.14		1 029 958.23		80 138.20	36 451.10				44 055.40			
1.2.4	Rent costs		165.12		655.30		3 197.00					1 607.80			
1.2.5			4 449.52	102 174.00			24 035.70	10 236.30				64 935.10			
2.	Procurement and														
	construction		802 763.72	3 890 837.00	1 308 700.60		73 861.60					156 514.60		6 232 677.51	
2.1	Procurement		566 134.00	2 838 798.00	1 121 778.42		44 109.70					155 159.60		4 725 979.72	
2.1.1	Aircraft and engines		95 335.36	220 702.00	793 749.67										
2.1.2	Missiles, including conventional warheads		9 396.00	4 424.00	39 508.52										
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats		66 102.05	2 076 323.00	4 500.00		2 224.70					11.20			

	Force groups				_	Central s administra comm	tion and	_	Mili	tary assis	tance			
Resou	irce costs	Strategic Land forces force (1) (2	s forces	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civi
2.1.5	Armoured vehicles	6 049.9	1											
2.1.6	Artillery		39 960.00											
2.1.7	Other ordnance and ground force weapons	130 843.1	9 1 110.00	1 041.08		110.40					16 813.20			
2.1.8	Ammunition	110 719.0	5 40 295.00	38 643.49							10 265.90			
2.1.9	Electronics and communications	26 082.6	3	46 982.09										
2.1.10	0 Non-armoured vehicles	57 896.9	1	41 618.71		41 774.60					128 069.30			
2.1.11	1 Other	63 706.9	1 455 984.00	155 734.87										
2.2	Construction	236 629.7	2 1 052 039.00	186 922.17		29 751.90					1 355.00		1 506 697.80	
2.2.1	Air bases, airfields	6 521.7	1	112 143.19										
2.2.2	Missile sites			4 294.08										
2.2.3	Naval bases and facilities		1 050 889.00											
2.2.4	Electronics, etc.													
2.2.5	Personnel facilities	157 939.9	4 800.00	13 723.71		29 751.90					1 355.00			
2.2.6	Medical facilities	3 948.6	350.00	450.00										
2.2.7	Training facilities	7 530.6	5	54 997.54										
2.2.8	Warehouses, depots, etc.	879.4)	1 313.66										
2.2.9	Command and administration facilities	15 694.2	8											
2.2.10	0 Fortifications	40 349.8	3											
2.2.11	1 Shelters													
2.2.12	2 Land													
2.2.13	3 Other	3 765.3	0											
3.	Research and development	84 663.4	8 122 974.00	290.18									207 927.66	
3.1	Basic and applied research	1 801.4	2	290.18										
3.2	Development, testing and evaluation	82 862.0	6											
4.	Total (1+2+3)	23 076 857.9	2 8 685 340.00	12 967 556.91		574 818.80	74 341.80				673 855.30		46 052 770.73	

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 2010

National currency and unit of measure: lev

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Bulgaria (lev)

	Force groups						Central s administration o		_	Mil	litary assist	ance		
Resour	rce costs	Strategic forces (1)	Land forces (2)	Air forces (3)	Naval forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peaceeeping (11)	Undis- tributed (12)	Total military expenditure (13)
1.	Operating costs		320 780 801	159 692 552	78 821 210		360 254 647	85 479 611						1 005 028 821
1.1	Personnel		234 082 029	116 731 132	61 243 421		210 241 734	40 089 313						662 387 629
1.1.1	Conscripts													
1.1.2	Other military personnel including reserves		225 518 650	109 769 691	55 769 959		127 719 572	26 022 126						544 799 998
1.1.3	Civilian personnel		8 563 379	6 961 440	5 473 463		82 522 162	14 067 187						117 587 631
1.2	Operations and maintenance		86 698 771	42 961 420	17 577 789		150 012 914	45 390 298						342 641 192
1.2.1	Materials for current use		8 509 296	15 697 698	2 853 442		21 507 060	1 702 100						50 269 596
1.2.2	Maintenance and repair		77 984	6 064 902	398 955		13 409 521	208 530						20 159 893
1.2.3	Purchased services		7 731 493	3 667 245	4 680 806		37 612 235	18 662 015						72 353 794
1.2.4	Rent costs		440 166		868		3 268	2 955 099						3 397 666
1.2.5	Other		69 939 831	17 531 575	9 645 454		77 480 829	21 862 554						196 460 243
2.	Procurement and													
	construction		18 640 616	65 767 299	86 863 380		47 040 481	5 530 540						223 842 317
2.1	Procurement		18 640 616	64 761 528	86 863 380		35 394 029	31 433						205 690 986
2.1.1	Aircraft and engines			64 761 528	76 558 094									141 319 622
2.1.2	Missiles, including conventional warheads													
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles		18 986											18 986

	Force groups						Central s administration d			Mi	litary assist	ance		
Resour	rce costs	Strategic forces (1)	Land forces (2)	Air forces (3)	Naval forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peaceeeping (11)	Undis- tributed (12)	Total military expenditure (13)
2.1.6	Artillery													
2.1.7	Other ordnance and ground													
	force weapons		14 268											14 268
2.1.8	Ammunition													
2.1.9	Electronics and													
	communications		5 036 997		10 186 135		17 222 037	17 872						32 463 041
) Non-armoured vehicles		12 024 436		119 151		3 258 364							15 401 951
2.1.11	Other		1 583 901				14 913 628	13 561						16 511 090
2.2	Construction			1 005 771			11 646 452	5 499 107						18 151 330
2.2.1	Air bases, airfields													
2.2.2	Missile sites													
2.2.3	Naval bases and facilities													
2.2.4	Electronics, etc.						787 513							787 513
2.2.5	Personnel facilities			1 005 771			8 755 844	5 499 107						15 260 723
2.2.6	Medical facilities													
2.2.7	Training facilities													
2.2.8	Warehouses, depots, etc.													
2.2.9	Command and administration facilities													
2.2.10) Fortifications						2 103 095							2 103 095
2.2.11	Shelters													
2.2.12	2 Land													
2.2.13	3 Other													
3.	Research and development		169 138				855 327							1 024 465
3.1	Basic and applied research													
3.2	Development, testing and evaluation		169 138				855 327							1 024 465
4.	Total (1+2+3)		339 590 554	225 459 851	165 684 590		408 150 456	91 010 151						1 229 895 602

8 Burkina Faso

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Burkina Faso Fiscal year: 2010

National currency and unit of measure: CFA francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Burkina Faso (millions of CFA francs)

Central support Gendarmerie administration and Force groups Nationale command Military assistance Other Para-United Total Strategic Land Naval Air combat military Home Nations Undismilitary Civil forces forces forces forces forcesSupport Command forces territory Abroad peacekeeping tributed expenditure defence Resource costs (1)(2) (3) (4)(5) (6) (7) (8) (9) (10)(11)(12)(13) (14)1. **Operating costs** 29 500 957 723 320 000 51 166 553 447 000 52 920 776 225 115 1.1 Personnel 47 770 074 **47 770 074** 225 115 1.1.1 Conscripts 1.1.2 Other military personnel 47 770 074 47 770 074 including reserves 225 115 1.1.3 Civilian personnel 447 000 5 150 702 Operations and maintenance 29 500 957 723 320 000 3 396 479 1.2 27 500 176 500 390 000 3 141 497 1.2.1 Materials for current use 127 600 2 419 897 1.2.2 Maintenance and repair 2 0 0 0 765 723 26 400 307 582 25 000 1 126 705 1.2.3 Purchased services 15 000 500 15 500 1.2.4 Rent costs 50 000 50 000 1.2.5 Other 500 166 000 618 500 32 000 817 000 2. Procurement and construction 272 589 896 204 6 353 610 823 176 8 345 579 137 500 4 193 429 2.1 Procurement 691 944 2 974 055 389 930 2.1.1 Aircraft and engines 2.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and bombs

2.1.4 Ships and boats

11-39570

Force groups					Gendarmerie Nationale	Central si administrat comma	ion and		Mi	litary ass	istance			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civil defence (14)
2.1.5 Armoured vehicles														
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons														
2.1.8 Ammunition						500 000							500 000	
2.1.9 Electronics and														
communications						222 500							222 500	
2.1.10 Non-armoured vehicles		18 500			145 000	962 600	184 830						1 310 930	
2.1.11 Other		119 000			546 944	1 288 955	205 100						2 159 999	
2.2 Construction		135 089			204 260	3 379 555	433 246						4 152 150	
2.2.1 Air bases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities														
2.2.6 Medical facilities														
2.2.7 Training facilities						350 000							350 000	
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administration														
facilities		135 089			204 260	1 129 555	420 673						1 889 577	
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land							12 573						12 573	
2.2.13 Other						1 900 000							1 900 000	

24

	Force groups					Gendarmerie Nationale	Central su administrat comma	tion and		Mi	litary ass	istance			
Reso	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civil defence (14)
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		302 089		957 723	1 216 204	57 520 163	1 270 176						61 266 355	225 115

Notes:

1. The defence forces of Burkina Faso include the ground forces, the air force and the gendarmerie nationale.

2. Paramilitary forces are not within the competency of the Ministry of Defence in Burkina Faso.

3. Civil defence forces are within the competency of other ministries.

4. Personnel expenses for the air force, the ground forces and the gendarmerie nationale are centralized.

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Canada Fiscal year: 2009-2010

National currency and unit of measure: millions of Canadian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Canada (millions of Canadian dollars)

Fiscal year: 2009-2010

	Force group	25					Central s administra commo	tion and		Mili	itary assi:	stance			
Resou	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military Civ expenditure defen (13) (1	
1.	Operating costs		5 334.3	2 103.1	3 047.8		5 306.3	482.9			21.2	14.3		16 309.9	
1.1	Personnel		3 003.2	1 246.7	1 440.3		3 004.6	275.1			5.5	2.9		8 978.3	
1.1.1	Conscripts														
1.1.2	Other military personnel														
	including reserves		2 628.4	936.8	1 294.4		1 793.9	253.1			0.5	2.9		6 910.1	
1.1.3	Civilian personnel		374.8	309.8	145.9		1 210.7	22.0			5.0			2 068.2	
1.2	Operations and														
	maintenance		2 331.1	856.4	1 607.5		2 301.7	207.8			15.8	11.4		7 331.6	
1.2.1	Materials for current use		624.1	229.3	430.4		616.3	55.6				3.0		1 958.8	
1.2.2	Maintenance and repair		405.1	148.8	279.3		400.0	36.1				2.0		1 271.3	
1.2.3	Purchased services		1 060.2	389.5	731.1		1 046.8	94.5				5.2		3 327.1	
1.2.4	Rent costs		173.6	63.8	119.7		171.4	15.5				0.8		544.8	
1.2.5	Other		68.1	25.0	47.0		67.3	6.1			15.8	0.3		229.6	
2.	Procurement and														
	construction		1 120.1	518.3	1 652.0		295.0	91.3						3 676.6	
2.1	Procurement		953.8	460.8	1 536.6		236.6	52.6						3 240.5	
2.1.1	Aircraft and engines				1 119.8									1 119.8	

Force group:	5					Central s administrat commo	tion and		Mili	tary assis	stance			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civil
2.1.2 Missiles, including				10.2									•••	
conventional warheads			2.6	18.3									20.9	
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats			348.1	0.2		0.1							348.4	
2.1.5 Armoured vehicles		292.5											292.5	
2.1.6 Artillery		16.4											16.4	
2.1.7 Other ordnance and ground	l													
force weapons		69.0		0.2		1.2	1.8						72.2	
2.1.8 Ammunition		306.0	35.5	22.3									363.8	
2.1.9 Electronics and														
communications		126.0	46.2	315.3		206.1	21.8						715.4	
2.1.10 Non-armoured vehicles		36.3	4.2	5.8		3.7	3.3						53.2	
2.1.11 Other		107.6	24.1	54.8		25.5	25.8						237.8	
2.2 Construction		166.3	57.5	115.3		58.5	38.6						436.2	
2.2.1 Air bases, airfields				51.1			15.2						66.3	
2.2.2 Missile sites														
2.2.3 Naval bases and facilities			56.0				0.0						56.1	
2.2.4 Electronics, etc.				2.0		4.2							6.2	
2.2.5 Personnel facilities		15.6		2.9		5.9	10.2						34.6	
2.2.6 Medical facilities		13.0	0.1	0.1		1.5	0.2						14.8	
2.2.7 Training facilities		53.5		3.1		4.6							61.2	
2.2.8 Warehouses, depots, etc.		23.4		11.5		3.1	3.1						41.2	
2.2.9 Command and														
administration facilities		37.4	1.4	29.0		19.8	3.0						90.5	
2.2.10 Fortifications				0.8		0.9	0.3						2.0	
2.2.11 Shelters		23.4		0.4		0.2							23.9	
2.2.12 Land							1.7						1.7	
2.2.13 Other		0.1		14.5		18.2	4.8						37.6	

	Force group:	5					Central s administra comm	tion and		Mili	tary assis	stance			
Reso	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undis- tributed (12)	Total military expenditure (13)	Civil defence (14)
3.	Research and development						345.3							345.3	
3.1	Basic and applied research														
3.2	Development, testing and evaluation						345.3							345.3	
4.	Total (1+2+3)		6 454.4	2 621.4	4 699.8		5 946.6	574.2			21.2	14.3		20 331.8	

Czech Republic

[Original: English] [5 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Czech Republic

Fiscal year: 2010

National currency and unit of measure: thousands of Czech koruny

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	7 195 646		3 123 343	10 318 989
Operations	2 073 430		3 700 276	5 773 706
Procurement	2 727 799		2 881 332	5 609 131
Total	11 996 875		9 704 951	21 701 826

Czech Republic (thousands of Czech koruny)

Fiscal year: 2010

	Force groups						Central support and com			Mi	litary assistance			
Resourc	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	United N Abroad peacek (10)	lations eeping Undistributed (11) (12		Civil defence (14)
1.	Operating costs		9 269 076		6 823 619	390 907	14 758 555	2 405 252				6 472 818	40 120 227	
1.1	Personnel		7 195 646		3 123 343	344 118	6 153 672	1 353 157				6 472 813	3 24 642 754	
1.1.1	Conscripts													
1.1.2	Other military personnel including		6 07 6 70 5		2 022 272	224 750	2 155 504	620 202				< 170 011		
	reserves		6 976 705		2 833 273	324 750	3 155 704	639 293				6 472 818		
	Civilian personnel		218 941		290 070	19 368	2 997 968	713 864					4 240 211	
1.2	Operations and maintenance		2 073 430		3 700 276	46 789	8 604 883	1 052 095					15 477 473	
1.2.1	Materials for current use		518 827		420 823	18 182	1 535 235	79 120					2 572 187	
1.2.2	Maintenance and repair		410 667		1 895 017	23 069	1 191 216	13 961					3 533 930	
123	Purchased services		778 566		1 369 270	4 722	2 749 328	254 584					5 355 750 5 156 470	
	Rent costs		62 706		9 900	448	273 627	20 966					367 647	
	Other		302 664		5 266	368	2 855 477	683 464					3 847 239	
2.	Procurement and		202 00.		0 200	200	2000 111	000 101					000.20	
	construction		3 663 148		3 266 184	945	2 529 723	697 266					10 157 266	
2.1	Procurement		2 727 799		2 881 332		1 205 184	409 825					7 224 140	
2.1.1	Aircraft and engines				2 619 222								2 619 222	
2.1.2	Missiles, including conventional													
	warheads		478		6 616								7 094	
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles		2 497 177										2 497 177	
2.1.6	Artillery		2 447										2 447	
2.1.7	Other ordnance and ground force													
	weapons		34 655				59 458	20 777					114 890	
2.1.8	Ammunition		14 463				932 925						947 388	
2.1.9	Electronics and communications		149 098		218 090		157 216	214 829					739 233	

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	Force groups						Central support a and com		D -	Mil	itary assis	tance			
Resource costs	StrategicLandNavalforcesforcesforces(1)(2)(3)	forces	rces forces	Other - combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed	Total military expenditure (13)	Civil defence (14)		
2.1.10	Non-armoured														
	vehicles		29 481		37 404		55 585	174 219						296 689	
2.1.11	Other														
2.2	Construction		935 349		384 852	945	1 324 539	287 441						2 933 126	
2.2.1	Air bases, airfields														
2.2.2	Missile sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots,														
	etc.														
2.2.9	Command and														
	administration														
	facilities		301 840		20 036		424 543	134 706						881 125	
) Fortifications														
	Shelters														
	2 Land						476							476	
	3 Other		633 509		364 816	945	899 520	152 735						2 051 525	
3.	Research and							0.55.540							
	development		3				144 725	355 748						500 476	
3.1	Basic and applied research							6 505						6 505	
3.2	Development, testing														
	and evaluation		3				144 725	349 243						493 971	
4.	Total (1+2+3)	1	2 932 227	1	10 089 803	391 852	17 433 003	3 458 266					6 472 818	50 777 969	

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Note:

Information on Budgets (Fiscal Year 2010)

The State budget of the Czech Republic for the fiscal year 2010 was approved by the Parliament of the Czech Republic in Act No. 487/2009 Call., in a total amount of CZK 1,184,919,350 thousand.

The approved Ministry of Defence budget chapter for the fiscal year 2010 amounting to CZK 48,867,060 thousand was subsequently amended in the course of the year by several budgetary arrangements from the Ministry of Finance of the Czech Republic; the actual outlays of Ministry of Defence budget chapter were CZK 49,143,074 thousand in 2010; comparison 2009/2008 (index) is 0.900.

11-39570

The military expenditures, based on the definition of Vienna Document 1999 and in line with the United Nations methodology, for the fiscal year 2010 represent a total amount of CZK 50,777,969 thousand.

The budget items were divided into the three categories set out in the document entitled "United Nations Standardized Instrument for Reporting Military Expenditures" issued by the United Nations in 1980.

1. Operating costs

The total amount of CZK 40,120,227 thousand, which represents 79.01 per cent of the total military expenditures, is divided into the following subcategories:

Personnel

Total personnel expenditures amount to CZK 24,642,754 thousand, i.e., 48.53 per cent of the total military expenditures.

Operations and maintenance

The total amount of CZK 15,477,473 thousand, i.e., 30.48 per cent of the total military expenditures, was used to support the operational training needs of the troops, including infrastructure operation expenditures.

2. Procurement and construction

The total amount represents CZK 10,157,266 thousand, which is 20.00 per cent of the total military expenditures. The main part of these expenditures was used for the leasing and operation of supersonic aircraft and purchase of armoured personnel carriers.

3. Research and development

CZK 500,476 thousand was allocated to the research and development programmes, i.e., 0.98 per cent of military expenditures.

El Salvador

[Original: Spanish] [13 May 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: El Salvador Fiscal year: 2010

National currency and unit of measure: Colón/US dollar

(The unit of measure should not exceed one ten thousandth of the total military expenditure.)

I. Objective

To describe in general terms the organization of the Armed Forces of El Salvador.

II. Organization

The Armed Forces are under the overall leadership of the High Command of the Armed Forces, whose hierarchy consists of the President of the Republic and the General Commander of the Armed Forces, the Minister and Deputy Minister of Defence, and the head and deputy head of the Joint Chiefs of Staff of the Armed Forces. The overall organizational structure of the Armed Forces is as follows:

A. Supreme bodies, responsible for the leadership, organization, maintenance and operation of the Armed Forces, which are represented by the General Command of the Armed Forces, the Ministry of Defence and the Joint Chiefs of Staff of the Armed Forces;

B. An advisory body to the Ministry of Defence (corresponds to the Joint Chiefs of Staff);

C. A monitoring and oversight subsidiary body (corresponds to the General Inspectorate of the Armed Forces);

D. The permanent branches of the Armed Forces: levels in unit training and progress necessary for the accomplishment of missions, and comprising the Air Force and the Navy;

E. Institutional support units: entrusted with providing resources for the overall support of the Armed Forces and the accomplishment of missions, and comprising the Military Training and Doctrine Command, the Logistical Support Command, the Military Health Command, the Special Military Security Brigade and the Recruitment and Reserves Department.

(In United States dollar	rs)					
Item	Land forces	Naval forces	Air forces	Total		
Personnel						
(remuneration)	80 590 075.00	303 945.00	1 632 915.00	82 526 935.00		
Operations	21 980 428.55	1 390 591.91	2 052 415.00	25 423 435.46		
Procurement	8 720 227.01	0.00	0.00	8 720 227.01		
Total	111 290 730.56	1 694 536.91	3 685 330.00	116 670 597.47		
Item		Column		Amount		
Remuneration		Due		104 785 922.74		
Procurement of goo	ods and services	Orecentie		28 822 731.50		
Financial expendit	ures and current transfers	Operatir	4 250 796.21			
Institutional invest	ment	Fixed as	8 720 227.01			
Total				146 640 677.46		

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General National Budget Act of 2010.

⅔ Estonia

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Estonia Fiscal year: 2010

National currency and unit of measure: thousands of Estonian krooni

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Estonia (thousands of Estonian krooni)

Central support Force groups administration and command Military assistance Other Para United Strategic Naval combat military Home Nations Undis- Total military forces Land forces forces Air forces forces Command territory Abroad peacekeeping tributed expenditure Support forces (1)(2) (3) (4) $(5)^{a}$ $(6)^{b}$ $(7)^{c}$ (8) (9) (10)(11) (12) (13) Resource costs 522 228.9 2 495 302.072 **Operating costs** 680 546.8 82 645.2 99 772.8 540 525.5 371 913.672 197 669.2 1. 1.1 Personnel 530 780.7 58 613.6 71 750.00 208 394.00 203 752.124 164 286.385 36 357.3 1 273 934.109 1.1.1 Conscripts 94 154.8 85 654.8 8 500.00 1.1.2 Other military personnel including reserves 343 438.3 50 126.3 60 064.9 129 089.6 56 805.2 56 605.9 36 357.3 732 487.5 1.1.3 Civilian personnel 187 342.4 8 487.3 11 685.1 61 292.124 99 180.485 447 291.809 79 304.4 149 766.1 24 031.6 28 022.8 332 131.5 168 161.548 357 942.515 161 311.9 1 221 367.963 1.2 Operations and maintenance 29 375.7 1 936.9 3 335.2 94 453.8 14 017.022 3 260.3 172 059.151 1.2.1 Materials for current use 25 680.229 1.2.2 Maintenance and repair 42 935.9 14 005.4 170 245.1 7 041.803 18 588.7 24 816.5 285 879.203 8 245.8 1.2.3 Purchased services 24 857.3 15 450.1 113 142.370 113 178.9 284 099.070 5 119.00 6 856.00 5 495.4 1.2.4 Rent costs 6 101.8 878.3 3 023.2 18 096.5 4 038.7 1 160.6 198 1 33 497.2 19 858.1 445 833.339 1.2.5 Other 46 495.4 2 092.00 6 562.6 33 886.00 137 568.623 199 370.616 Procurement and construction 29 300.7 980.5 423 050.8 1 187.8 918 927.904 11 600.00 1 387 096.804 2. 2 0 4 9.1 10 156.2 890 627.058 2.1 Procurement 361 575.5 518 895.358 16 457.990 16 457.990 2.1.1 Aircraft and engines 2.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and bombs 2.1.4 Ships and boats 2.1.5 Armoured vehicles 11 591.857 11 591.857

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Force groups						Central administration	support and command		Mil			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5) ^a	Support (6) ^b	Command (7)°	Para- military forces (8)	Home territory (9)	United Nations Abroad peacekeeping (10) (11)	Undis- tributed (12)	Total military expenditure (13)
2.1.6 Artillery							245 135.6					245 135.6
2.1.7 Other ordnance and ground force weapons					1 752.7		563.3					2 316.00
2.1.8 Ammunition					196 023.3		5 955.810			354.6		202 333.710
2.1.9 Electronics and communications					27 364.2		121 294.330			1 527.5		150 186.030
2.1.10 Non-armoured vehicles												
2.1.11 Other					136 435.3		17 896.471			8 274.1		162 605.871
2.2 Construction		29 300.7	980.5	2 049.1	61 475.3	1 187.8	400 032.546			1 443.8		496 469.746
2.2.1 Air bases, airfields												
2.2.2 Missile sites												
2.2.3 Naval bases and facilities												
2.2.4 Electronics, etc.		243.6	460.5	631.7	8 142.8		12 969.2			1 443.8		23 891.6
2.2.5 Personnel facilities												
2.2.6 Medical facilities												
2.2.7 Training facilities												
2.2.8 Warehouses, depots, etc.												
2.2.12 Land							1 000.00					1 000.00
2.2.13 Other		29 057.1	520.00	1 417.4	53 332.5	1 187.8	386 063.346					471 578.146
3. Research and development					310.8	15.00	11 147.724					11 473.524
3.1 Basic and applied research					310.8	15.00	11 147.724					11 473.524
4. Total (1+2+3)		709 847.5	83 625.7	101 821.9	963 887.1	373 116.472	1 452 304.528			209 269.2		3 893 872.4

 ^a Logistic Centre, Reconnaissance Battalion.
 ^b Battle School of the Defence Forces, Baltic Defence College, Military Academy, Information Board, Laidoner Museum, Seli Health Centre, Defence Resources Agency. ^c Ministry of Defence, General Staff of the Estonian Defence Forces, Operational Headquarters.

♂ Finland

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United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Finland Fiscal year: 2010

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Finland (thousands of euros)

Central support administration and Military assistance Force groups commandEU, NATO, Other Para-Total Home United Nations Undistri-Strategic militarv Civil Naval Air combat militarv Land forces forces forces forces forces Support Command forces territory Abroad peacekeeping buted expenditure defence (1)(2)(3)(4) (5) (7) (9) (10) (11)(12) (13) (14)Resource costs (6) (8) **Operating costs** 379 712 338 784 97 193 1 953 981 726 548 163 426 248 318 1. Personnel 185 481 20 952 148 448 47 573 766 383 1.1 265 965 97 964 1.1.1 Conscripts (including paramilitary forces) 37 100 29 309 5 194 2 597 1.1.2 Other military personnel including reserves 138 022 56 504 110 351 92 620 47 573 445 070 1.1.3 Civilian personnel 98 634 36 266 72 533 20 9 5 2 55 828 284 213 1.2 Operations and 190 336 49 620 1 187 598 maintenance 460 583 65 462 194 231 227 336 57 903 1.2.1 Materials for current use 22 3 4 0 28 863 2 2 0 0 4 500 1.2.2 Maintenance and repair 1.2.3 Purchased services 184 840 19 752 98 935 107 432 410 959 1.2.4 Rent costs 113 500 28 160 43 500 29 631 214 791 1.2.5 Other 139 903 13 050 22 933 51 073 49 620 276 579 VAT 227 366 227 366 **Procurement and** 2. 600 422 construction 237 551 124 100 135 961 102 810 2.1 Procurement 237 551 124 100 135 961 102 810 600 422

	Force groups						Central si administrat commo	ion and		Mil	litary assis	tance			
Resource costs		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	EU, NATO, United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.1 Aircraft	and engines				85 880			1 900						87 780	
2.1.2 Missiles, convention	including onal warheads		129 566											129 566	
2.1.3 Nuclear bombs	warheads and														
2.1.4 Ships and	d boats		88 600											88 600	
2.1.5 Armoure	d vehicles														
2.1.6 Artillery			11 000											11 000	
2.1.7 Other ord force we	inance and ground apons		13 600											13 600	
2.1.8 Ammuni	tion		26 535											26 535	
2.1.9 Electronic commun			9 050	22 500	34 898			91 910						158 358	
2.1.10 Non-arm	oured vehicles		12 800					4 000						16 800	
2.1.11 Other			35 000	13 000	15 183			5 000						68 183	
VAT															
2.2 Construc	ction														
3. Research develops			11 270	1 700	3 650			16 900						33 520	
3.1 Basic an	d applied research														
3.2 Develop evaluatio	nent, testing and on		11 270	1 700	3 650			16 900						33 520	
4. Total (1-	+2+3)		975 369	289 226	519.323		248 318	458 494				97 193		2 587 923	

∞ Germany

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Germany Fiscal year: 2010

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Germany (millions of euros)

	Force groups					Other -	Central administra comn	ation and	Para-	М	ilitary assi	stance		Total	
Resourc	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11) ^a		military expenditure (13)	Civil defence (14)ª
1.	Operating costs		5 295.4	2 481.1	2 987.5		9 459.7	995.9				517.2	4 619.0	25 838.6	190.5
1.1	Personnel		3 250.1	677.8	1 655.4		6 762.2	483.4					4 619.0	17 448.0	62.8
1.1.1	Conscripts		470.7	62.0	140.2		364.8	1.3						1 038.9	
1.1.2	Other military personnel														
	including reserves		2 633.0	508.9	1 231.9		2 860.4	333.2					3 813.7	11 381.1	
1.1.3	Civilian personnel		146.4	107.0	283.4		3 537.0	148.9					805.3	5 027.9	62.8
1.2	Operations and maintenance		2 045.3	1 803.3	1 332.1		2 697.5	512.5				517.2		8 390.6	127.7
1.2.1	Materials for current use		575.5	52.8	60.7		205.4	44.4						938.9	5.6
1.2.2	Maintenance and repair		706.9	1 463.3	800.4		212.1	118.4						3 301.0	43.1
1.2.3	Purchased services		348.5	66.3	17.1		706.7	353.6						1 492.2	4.6
1.2.4	Rent costs		201.4	68.8	93.2		29.9							382.5	52.0
1.2.5	Other		213.0	152.0	360.6		1 543.5	6.9				517.2		2 276.0	22.4
2.	Procurement and construction		1 467.4	618.2	2 316.1		1 635.2	278.4						6 315.3	107.3
2.1	Procurement		942.5	473.8	2 121.4		1 391.0	270.5						5 199.2	81.4
2.1.1	Aircraft and engines		154.0	96.7	1.850.2		455.7							2 556.6	
2.1.2	Missiles, including conventional warheads		0.7	31.8	62.3		69.4							164.3	
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats		0.2	303.6			268.1							572.0	
2.1.5	Armoured vehicles		230.5		0.9		91.4							322.8	
2.1.6	Artillery		33.5											33.5	
2.1.7	Other ordnance and ground force weapons		37.0	0.0	4.1		0.0							41.2	

Fiscal year: 2010

[Original: English] [24 March 2011]

	Force groups					Other -	Central administra comn	ation and	Para-	М	ilitary assi	stance		Total	
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11) ^a		military expenditure (13)	Civil defence (14)ª
2.1.8	Ammunition		135.8	12.8	50.4		135.0							334.0	
2.1.9	Electronics and communications		118.8	18.3	94.5		144.9	6.4						382.9	3.2
2.1.10	Non-armoured vehicles		128.4	4.9	36.5		68.8							238.6	61.5
2.1.11	Other		103.5	5.7	22.5		157.7	264.1						553.5	16.7
2.2	Construction		524.9	144.4	194.7		244.2	7.9						1 116.1	25.9
2.2.1	Air bases, airfields		3.4	1.8	42.2		0.1							47.6	
2.2.2	Missile sites				3.4									3.4	
2.2.3	Naval bases and facilities			17.8										17.8	
2.2.4	Electronics, etc.		2.6	0.3	4.4		1.4							8.7	
2.2.5	Personnel facilities		219.8	3.1	25.3		9.6							257.8	
2.2.6	Medical facilities						87.5							87.5	
2.2.7	Training facilities		107.6	86.2	13.6		65.4							272.8	2.5
2.2.8	Warehouses, depots, etc.		12.9		45.0		11.0							68.9	19.6
2.2.9	Command and administration facilities		16.3	1.4	5.3		35.4	7.9						66.3	
2.2.10	Fortifications														
2.2.11	Shelters														1.8
2.2.12	Land														2.0
2.2.13	Other		162.3	33.9	55.4		33.7							285.3	
3.	Research and development		412.6	184.3	485.6		21.6							1 104.1	2.3
3.1	Basic and applied research		49.3	22.0	193.2									264.5	0.4
3.2	Development, testing and evaluation		363.3	162.3	292.4		21.6							839.6	1.9
4.	Total (1+2+3)		7 175.4	3 283.7	5 789.1		11 116.5	1 274.2				517.2	4 619.0	33 257.9	300.1

^a Not included in column 13.
 ^b Pension fees for military and civilian personnel.

5 Ireland

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Ireland Fiscal year: 2010

National currency and unit of measure: ten thousand euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Ireland (ten thousand euros)

Central support administration and Force groups Military assistance command Other Para-Total United Nations Undistri-Home Strategic Land Naval Air combat military military Civil Support Command forces territory Abroad forces forces forces forces forces peacekeeping buted expenditure defence (12) Resource costs (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (13) (14) 1. **Operating costs** 7 970 2 181 52 2 080 182 83 471 52 237 10 507 8 2 6 1 606 1.1 Personnel 46 171 7 194 1 927 52 $2\ 026$ 70 970 8 008 5 591 146 1.1.1 Conscripts 1.1.2 Other military personnel including reserves 42 320 7 384 5 1 2 7 6 5 2 3 1 767 52 2 0 2 6 65 198 1.1.3 Civilian personnel 3 852 624 465 671 160 5 772 146 1.2 Operations and maintenance 1 067 6 0 6 6 2 500 2 3 7 9 254 53 182 12 501 461 1.2.1 Materials for current use 262 1 502 775 442 63 4 3 0 4 8 461 1.2.2 Maintenance and repair 6 5 2 2 1 2 0 8 3 1 286 1 395 364 87 1.2.3 Purchased services 378 43 3 514 2 1 2 4 380 498 90 1.2.4 Rent costs 41 7 7 2 61 5 1.2.5 Other 317 51 38 55 13 182 656 2. Procurement and construction 4 111 60 7 588 2 907 502 2.1 Procurement 3 705 7 019 2 8 2 5 481 Aircraft and engines 2.1.12.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and bombs 2.1.4Ships and boats 2 200 2 200

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Fiscal year: 2010

[Original: English] [10 June 2011]

	Force group.	5					Central s administra comm	tion and		М	lilitary as:	sistance			
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and														
	ground force weapons		1 621	274	211									2 105	
2.1.8	Ammunition		1 062	179	138									1 379	
2.1.9	Electronics and														
	communications		432	73	56						8			569	
	Non-armoured vehicles		589	100	77									766	
2.1.11	Other														
2.2	Construction		407	82	21								60	569	
2.2.1	Air bases, airfields				21									21	
2.2.2	Missile sites														
2.2.3	Naval bases and facilities			82										82	
2.2.4	Electronics, etc.		60											60	
2.2.5	Personnel facilities		390											390	
2.2.6	Medical facilities		13											13	
2.2.7	Training facilities		32											32	
2.2.8	Warehouses, depots, etc.		126											126	
2.2.9	Command and														
	administration facilities		157											157	
2.2.10	Fortifications		32											32	
2.2.11	Shelters		4											4	
2.2.12	Land		-414											-414	
2.2.13	Other		9										60	69	
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		56 349	13 415	8 472		8 262	2 181			60	2 080	242	91 060	600

Jamaica

[Original: English] [31 May 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Jamaica Fiscal year: 2010/11

National currency and unit of measure: Jamaican dollar

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Total	8 821 026 000	625 338 000	489 520 000	9 935 884 000
Procurement	1 381 807 000	83 623 000	119 013 000	1 584 443 000
Operations	43 339 000	65 176 000	32 926 000	141 441 000
Personnel	7 395 880 000	476 539 000	337 581 000	8 210 000 000
	Land forces	Naval forces	Air forces	Total

Japan

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Japan

Fiscal year: 1 April 2009-31 March 2010

National currency and unit of measure: 100 million yen

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Japan (100 millions yen)

Fiscal year: 1 April 2009-31 March 2010

	Force groups						Central administr comr	ation and		Mi	litary assi	stance			
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	territory	Abroad (10)	United Nations Peacekeeping (11)	Undistri- buted (12)	Total Military expenditure (13)	Civil defence (14)
1.	Operating costs		14 348	7 324	8 446		1 010	4 701				1		35 930	
1.1	Personnel		11 999	4 000	3 869		709	273						20 850	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		11 424	3 771	3 623		157	59						19 035	
1.1.3	Civilian personnel		575	229	246		552	214						1 816	
1.2	Operations and maintenance		2 349	3 324	4 577		301	4 428				1		15 079	
1.2.1	Materials for current use														
1.2.2	Maintenance and repair		1 267	2 493	3 635		201	136						7 732	
1.2.3	Purchased services														
1.2.4	Rent costs		81	21	34		7	1 190						1 333	
1.2.5	Other		1 001	810	908		94	3 101						6 014	
2.	Procurement and construction		3 090	3 199	2 427		222	369						9 308	
2.1	Procurement		2 703	3 024	1 835		150	17						7 729	
2.1.1	Aircraft and engines														

	Force groups						administr	support ation and nand		Mi	litary assiste	ance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad Pe (10)		Undistri- buted (12)	Total Military expenditure (13)	Civil defence
2.1.2	Missiles, including conventional warheads														
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats			1 519										1 519	
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and ground force weapons														
2.1.8	Ammunition		743	366	147									1 257	
2.1.9	Electronics and communications														
2.1.10	Non-armoured vehicles														
2.1.11	Other		1 615	443	1 047		150	17						3 272	
2.2	Construction		387	175	592		73	352						1 579	
2.2.1															
3.	Research and development						1 587							1 587	
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		17 438	10 522	10 873		2 820	5 071				1		46 826	

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Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.

2. Details may not add up to the totals due to rounding off.

3. "Personnel" row 1.1 includes food supplies for uniformed personnel.

4. For technical reasons, the expenditures for the United States forces stationed in Japan (FY 2010: 188 billion yen) are included in the figures presented under column 6 (Support) and 7 (Command).

5. Besides the above table, there is the cost for SACO (Special Action Committee on Okinawa) — related expenses (FY 2010: 17 billion yen) and United States forces realignment-related expenses (reduction of the burden to the local community) (FY 2010: 91 billion yen).

6. In accordance with the restructuring of the Ministry of Defence, the cost for security conferences has not been included in the above table since 2008.

Kazakhstan

Fiscal year: 2011

A/66/117

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Kazakhstan Fiscal year: 2011

National currency and unit of measure: thousands of tenge

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Kazakhstan (thousands of tenge)

Central support administration and Force groups command Military assistance United Other Para-Nations Strategic combat military Undistri-Total military Civil Land Naval Home peaceforces forces Air forces expenditure defence forces forces Support Command forces territory Abroad keeping buted (2) (3) (4) (12)(13) (14) (1)(5) (8) (9) (10)Resource costs (6) (7)(11)1. **Operating costs 147 113 384** 1 440 993 1.1 **115 687 388** 969 447.5 Personnel 1.1.1 Conscripts 251 358.0 1.1.3 Civilian personnel 7 438.5 1.2 **Operations** and 31 362 589 maintenance 1.2.1Materials for current use **8 353 366** 76 980.0 1.2.2 Maintenance and repair 15 756 161 3 760.0 1.2.3 Purchased services 121 442.0 1.2.4 Rent costs 63 407 1 229.0 1.2.5 Other 7 244 062 9 438.0 2. **Procurement and** 53 086 417 construction 2.1 Procurement 2.1.10 Non-armoured vehicles 128 321.0 2.2 Construction

	Force grou	ups					administ	l support ration and mand		Milit	ary assista	nce			
Resou	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
3.	Research and development													37 165	
3.1	Basic and applied research													37 165	
4.	Total (1+2+3)													200 236 966	1 569 314

Latvia

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Latvia Fiscal year: 2010

National currency and unit of measure: millions of lats

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Latvia (millions of lats)

Central support administration and Force groups command Military assistance United Total Other Para-Nations military Strategic combat military Civil Land Naval Home peace-Undistriexpendforces forces forces Air forces forces Support Command forces territory Abroad keeping buted iture defence (1)(2)(3)(4) (5) (8) (10)(11) (12)(13)(14)Resource costs (6)(7)(9) 32.65 103.79 1. **Operating costs** 28.58 5.94 6.61 7.70 22.31 23.56 74.36 1.1 Personnel 3.62 4.10 6.86 21.92 14.30 1.1.1 Conscripts 1.1.2 Other military personnel including reserves 22.73 3.61 3.84 5.91 16.47 4.98 57.54 0.83 0.01 0.26 0.95 10.62 1.1.3 Civilian personnel 5.45 3.12 Operations and 1.2 maintenance 5.02 8.01 29.43 2.32 2.51 0.84 10.73 1.2.1 Materials for current use 0.29 0.47 0.22 0.06 0.95 0.24 2.23 1.2.2 Maintenance and repair 0.67 0.26 0.45 0.04 3.60 0.33 5.35 1.2.3 Purchased services 1.73 0.89 0.25 5.42 11.11 1.61 1.21 1.2.4 Rent costs 0.14 0.07 0.03 0.02 0.27 0.05 0.58 1.2.5 Other 2.19 0.47 1.97 10.16 0.63 0.20 4.70 2. **Procurement and** construction 9.91 33.95 6.23 15.06 0.35 1.96 0.44 2.1 22.15 Procurement 5.76 12.96 1.57 0.10 1.35 0.41 2.1.1 Aircraft and engines

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Fiscal year: 2010

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	Force groups						Central administr com	ation and		Milit	ary assistar	ıce			
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undistri- buted (12)	Total military expend- iture (13)	Civi defenc (14
2.1.2	Missiles, including conventional warheads		3.20		0.44									3.64	
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats			12.66										12.66	
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and ground force weapons		0.15				0.21							0.36	
.1.8	Ammunition		1.37											1.37	
2.1.9	Electronics and communications		0.69	0.30	1.13	0.01	0.29	0.41						2.83	
2.1.10	Non-armoured vehicles		0.35			0.09	0.85							1.29	
2.1.11	Other														
2.2	Construction		0.47	2.10	8.34	0.25	0.61	0.03						11.80	
2.2.1	Air bases, airfields				8.34									8.34	
2.2.2	Missile sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.			1.76										1.76	
2.2.5	Personnel facilities			0.15										0.15	
2.2.6	Medical facilities														
2.2.7	Training facilities		0.20			0.07								0.27	
2.2.8	Warehouses, depots, etc.		0.06											0.06	
.2.9	Command and administration facilities		0.04					0.03						0.07	
.2.10	Fortifications														
.2.11	Shelters														
0 2 1 2	Land														

2.2.12 Land

4.	Total (1+2+3)		34.81	21.00	16.52	8.05	34.61	22.75						137.74	
3.2	Development, testing and evaluation														
3.1	Basic and applied research														
3.	Research and development														
2.2.13	Other		0.17	0.19		0.18	0.61							1.15	
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undistri- buted (12)	Total military expend- iture (13)	Civi defence (14)
	Force group	\$					Central administra comn	ation and		Milite	ary assistar	ice			

Lebanon

[Original: Arabic/English] [7 June 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Lebanon Fiscal year: 2010

National currency and unit of measure: Lebanese pounds

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Fiscal year	Personnel	Operations and maintenance/ procurement	Military construction	Military research and development	Total military expenditure
2010	1 358 130 000 000	168 944 000 000	27 600 000 000	_	1 554 674 000 000

Note: Fiscal year starts on 1 January.

Lithuania

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Lithuania

Fiscal year: 2010

National currency and unit of measure: millions of litai

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Lithuania (millions of litai)

Central support administration and Force groups command Military assistance United NATO Other Para-Total Nations Undistri-Home peace-Naval Civil Strategic Land Aircombat military military Support Command forces territory forces forces forces forces forces keeping peacekeeping buted expenditure defence (1) (3) (12) (13) (14) Resource costs (2) (4) (5) (6) (7) (8) (9) (10)(11)1. **Operating costs** 171.5 37.5 88.5 242.2 66.7 82.5 3.8 55.0 747.7 1.1 Personnel 155.9 28.5 195.4 40.3 2.9 22.5 556.8 54.8 56.5 1.1.1 Conscripts 0.4 0.4 1.1.2 Other military personnel 22.5 470.5 including reserves 141.5 26.0 51.1 169.2 32.5 27.7 1.1.3 Civilian personnel 14.4 85.9 2.5 3.7 25.8 24.0 12.6 2.9 1.2 Operations and maintenance 15.6 9.0 33.7 46.8 10.2 42.2 0.9 32.5 190.9 10.0 2.1 4.3 1.2.1 Materials for current use 5.6 8.6 16.3 3.1 50.0 1.2.2 Maintenance and repair 0.9 0.3 1.2 3.4 0.6 0.2 0.2 6.8 1.2.3 Purchased services 3.8 2.3 3.2 13.2 3.0 1.3 1.8 28.6 1.2.4 Rent costs 0.1 0.1 1.2.5 Other 0.8 0.8 20.7 13.9 3.5 38.6 0.9 26.2 105.4 2. Procurement and construction 2.8 32.8 43.3 12.8 6.8 3.0 101.5 2.3 4.5 0.1 89.6 2.1 Procurement 29.6 41.6 11.5 2.1.1 Aircraft and engines 40.4 40.4 2.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and

bombs

Fiscal year: 2010

	Force groups	3					Central administra comn	ation and		Mil	litary assi:	stance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	NATO peace- keeping (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil
2.1.4	Ships and boats			21.8										21.8	
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and ground force weapons					1.9								1.9	
2.1.8	Ammunition														
2.1.9	Electronics and communications		2.2	7.2	1.2	2.4	4.3							17.3	
2.1.10	Non-armoured vehicles					3.5								3.5	
2.1.11	Other		0.1	0.6		3.7	0.2	0.1						4.7	
2.2	Construction		0.5	3.2	1.7	1.3	2.3	2.9						11.9	
2.2.1	Air bases, airfields														
2.2.2	Missiles sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.			2.8	0.4	0.2	1.0							4.4	
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities		0.5											0.5	
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities				0.2	0.8	1.3	2.9						5.2	
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other			0.4	1.1	0.3								1.8	
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		174.3	70.3	131.8	255.0	73.5	85.5	3.8		55.0			849.2	

Note: Paramilitary forces include conscription administration.

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Malaysia

[Original: English] [14 May 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Malaysia Fiscal year: 2010

National currency and unit of measure: ringgit

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Tri-services	Total
Personnel	2 830 867 760	590 056 600	506 718 490	510 281 860	4 437 924 710
Operations	1 113 876 110	863 252 030	1 175 483 630	281 232 790	3 433 844 560
Procurement	181 661 100	358 330 500	665 418 900	7 200 010	1 212 610 510
Construction	254 850 900	149 131 400	25 800 000	311 439 990	901 567 290
Total	4 381 255 870	1 960 770 530	2 373 421 020	1 110 154 650	9 985 947 070

54 Mexico

(Actual outlays, current prices)

Country: Mexico

Fiscal year: 2010

National currency and unit of measure: peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Mexico (peso)

	Force groups						Central support administration and command	_	Militar	y assi	istance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support Command (6) (7)	Para- military forces (8)	Home territory Abr (9)	oad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence
1.	Operating costs		42 596 405 746	15 418 968 573	3 716 376 980								61 731 751 299	
1.1	Personnel		33 647 280 775	11 231 393 954	1 931 764 851									
1.1.1	Conscripts													
1.1.2	Other military personnel including reserves		33 647 280 775	11 108 724 109	1 931 764 851									
1.1.3	Civilian personnel			122 669 845										
1.2	Operations and maintenance		8 949 124 971	4 187 574 619	1 784 612 129									
1.2.1	Materials for current use		5 147 387 663	2 164 859 271	705 354 254									
1.2.2	Maintenance and repair		2 012 574 916	743 677 506	501 035 142									
1.2.3	Purchased services		559 649 900	14 112 822	463 710 268									
1.2.4	Rent costs													
1.2.5	Other		1 229 512 492	1 264 925 020	114 512 465									
2.	Procurement and construction		2 578 498 069	2 996 709 063	113 097 404								5 688 304 536	
2.1	Procurement		2 199 065 380	2 028 730 232	113 097 404									
2.1.1	Aircraft and engines			300 671 634	111 813 414									
2.1.2	Missiles, including conventional warheads													
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats			909 103 405										
2.1.5	Armoured vehicles													
2.1.6	Artillery			69 662 644										

11-39570

[Original: Spanish] [4 May 2011]

	Force groups						Central administr comi			Mi	litary ass	sistance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civi defence
2.1.7	Other ordnance and ground														
	force weapons		3 865 262	174 154 996											
2.1.8	Ammunition			60 150 121											
2.1.9	Electronics and communications		783 651 353	292 544 310	1 283 990										
2.1.10	Non-armoured vehicles		1.063 735 197	126 715 710											
2.1.11	Other		347 813 568	95 727 412											
2.2	Construction		379 432 689	967 978 831											
2.2.1	Air bases, airfields														
2.2.2	Missiles sites														
2.2.3	Naval bases and facilities			392 815 009											
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities			27 000 000											
2.2.6	Medical facilities		16 948 817	144 907 200											
2.2.7	Training facilities		8 882 141	377 398 457											
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration														
	facilities			25 858 165											
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other		353 601 731												
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		45 174 903 815	18 415 677 636	3 829 474 384									67 420 055 835	

Montenegro

[Original: English] [2 June 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Montenegro

Fiscal year: 2010

National currency and unit of measure: euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel				28 183 002
Operations				9 472 343
Procurement				2 610 200
Total				40 265 545

11-39570

Montenegro (euros)

	Force groups						Central administra comn			Mi	litary assis	stance			
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil
1.	Operating costs		32 235 708						5 419 637					37 655 345	
1.1	Personnel		24 594 908						3 588 094					28 183 002	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		22 408 266						2 341 082					24 749 348	
1.1.3	Civilian personnel		2 186 642						1 247 012					3 433 654	
1.2	Operations and maintenance		7 640 800						1 831 543					9 472 343	
1.2.1	Materials for current use		2 618 000						133 100					2 751 100	
1.2.2	Maintenance and repair		622 719						50 000					672 719	
1.2.3	Purchased services														
1.2.4	Rent costs								340 900					340 900	
1.2.5	Other		4 400 121						1 307 543					5 707 664	
2.	Procurement and														
	construction		2 605 000						5 200					2 610 200	
2.1	Procurement		2 052 000						5 200					2 057 200	
2.1.1	Aircraft and engines		270 000											270 000	
2.1.2	Missiles, including														
	conventional warheads													-	
2.1.4	Ships and boats		50 000											50 000	
2.1.5	Armoured vehicles														
2.1.9	Electronics and communications		1 682 000						5 200					1 687 200	
2.1.10	Non-armoured vehicles		1 002 000						5 200					1 007 200	
2.1.10	Other		50 000											50 000	
2.1.11	Construction		553 000											553 000	
2.2.1	Air bases, airfields		222 000											222 300	
2.2.5	Personnel facilities		293 000											293 000	
2.2.12	Land														
2.2.13	Other		260 000											260 000	

	Force group	25					Central administra comm	ation and		Mi	litary assi	stance			
Resour	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	peacekeeping	Undistri- buted (12)	Total military expenditure (13)	Civil defence
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		34 840 708					:	5 424 837					40 265 545	

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Netherlands

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Netherlands

Fiscal year: 2010

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Netherlands (thousands of euros)

	Force groups	5					administr	support ation and nand		Mi	litary assi	stance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	peacekeeping	Undistri- buted (12)	Total military expenditure (13)	Civil defence
1.	Operating costs														
1.1	Personnel		1 111 088	452 571	420 029	279 724	699 053	1 407 419						4 369 884	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		942 227	398 877	387 254	247 652	287 932	65 986						2 329 928	
1.1.3	Civilian personnel		168 861	53 694	32 775	32 072	411 121	84 100						782 623	
1.1.4	Military pensions							1 257 333						1 257 333	
1.2	Operations and maintenance		487 502	174 391	305 783	119 015	1 153 897	45 661						2 286 249	
1.2.1	Materials for current use		12 021	4 173	12 430	3 648	98 556							130 828	
1.2.2	Maintenance and repair		81 018	23 725	64 582	12 252	74 632	9 174						265 383	
1.2.3	Purchased services				59 131									59 131	
1.2.4	Rent costs														
1.2.5	Other		394 463	146 493	169 740	103 115	980 709	36 487						1 831 007	
2.	Procurement and construction														
2.1	Procurement		68 450	4 494	10 806	7 499	1 479 414	75 437						1 646 100	
2.1.1	Aircraft and engines						333 191							333 191	
2.1.2	Missiles, including conventional warheads						3 335							3 335	

Fiscal year: 2010

	Force group:						Central administra comn	ation and		Mil	litary assi.	stance	
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)		Total ri- military Civi ted expenditure defenc 12) (13) (14
2.1.3	Nuclear warheads and bombs												
2.1.4	Ships and boats						253 154						253 154
2.1.5	Armoured vehicles												
2.1.6	Artillery						17 057						17 057
2.1.7	Other ordnance and ground force weapons						17 041						17 041
2.1.8	Ammunition		10 262		3 679	1 186	81 756						96 884
2.1.9	Electronics and communications						115 226						115 226
2.1.10	Non-armoured vehicles		58 187	4 494	7 127	6 313	48 590	822					125 533
2.1.11	Other						390 629						390 629
2.2	Construction												
2.2.1													
2.2.13	Other						219 435	74 615					294 050
2A	Other expenditures							94 679					94 679
3.	Research and development												
3.1	Basic and applied research							74 736					74 736
3.2	Development, testing and evaluation												
4.	Total (1+2+3)	-	1 667 040	631 456	736 618	406 238	3 332 364	1 697 932					8 471 648

Norway

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Norway

Fiscal year: 2010

National currency and unit of measure: thousands of Norwegian kroner

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Norway (thousands of Norwegian kroner)

Central support administration and Force groups command Military assistance Abroad Other Para-Total Home United Nations Strategic Land Naval Air combat military Undistrimilitary Civil forces forces forces forces forces Support Command forces territory and NATO buted expenditure defence (10 & 11) (12) (13) (14) Resource costs (1)(2) (3) (4) (5) (6) (7)(8) (9) 1. **Operating costs** 6 079 733 4 217 840 4 337 794 3 171 336 3 515 216 1 564 766 3 404 336 **26 291 021** 1 542 925 1.1 Personnel 3 258 357 1 793 603 1 501 802 2 140 611 619 017 1 689 085 12 545 400 1.1.1 1.2 **Operations and maintenance** 2 821 376 2 424 237 2 835 992 1 030 725 1 610 003 945 749 1 650 134 13 318 216 1.2.1 ... 1.2.5 Other 362 288 65 117 427 405 2. Procurement and construction 13 066 9 383 286 9 396 352 2.1 Procurement 7 120 732 7 120 732 2.1.1 13 066 2 262 553 **2 275 619** 2.2 Construction 2.2.1 3. **Research and development** 16 049 158 847 174 896 4. Total (1+2+3) 3 171 336 3 531 265 1 577 832 12 946 469 35 862 269 6 079 733 4 217 840 4 337 794

Notes:

1. Operating costs for land forces include both the army and the home guard.

2. Norway also submitted information on defence planning for the period 2011-2014, military budget figures for 2011 and estimate budget figures for 2011-2014.

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Fiscal year: 2010

62 Peru

(Actual outlays, current prices)

Fiscal year: 2010 Country: Peru

National currency and unit of measure: nuevos soles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Peru (nuevos soles)

	Force groups					Central support administration and command	_	Mili	itary ass	istance			
Resource	costs	Strategic forces (1)	Land forces (2)		Air forces (4)	Support Command (6) (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence
1.	Operating costs		4 572 897.87	804 825 354.00	306 412 314.26						L	115 910 566.13	
1.1	Personnel			694 161 976.00	306 412 314.26							900 574 290.26	
1.1.1	Conscripts				5 474 374.00							5 474 374.00	
1.1.2	Other military personnel including reserves				177 788 504.26							177 788 504.26	
1.1.3	Civilian personnel				123 149 436.00							123 149 436.00	
1.2	Operations and maintenance		4 572 897.87	210 763 378.00								215 336 276.87	
1.2.1	Materials for current use			5 149 733.00								5 149 733.00	
1.2.2	Maintenance and repair		1 331 470.57	14 891 461.00								143 222 931.57	
1.2.3	Purchased services		3 241 427.30	3 233 083.00								6 474 510.38	
1.2.4	Rent costs			193 376.00								193 376.00	
1.2.5	Other			14 295 725.00								14 295 725.00	
2.	Procurement and construction		58 116 293.19	278 212 051.00	309 611 302.75							643 938 646.94	
2.1	Procurement		58 116 293.19	266 822 356.00	309 611 302.75							624 548 851.94	
2.1.1	Aircraft and engines			69 264 087.00	307 515 000.00							376 779 087.00	
2.1.2	Missiles, including conventional warheads		8 970 642.00									8 970 642.00	
2.1.3	Nuclear warheads and bombs												
2.1.4	Ships and boats			1 021 640.00								1 021 640.00	
2.1.5	Armoured vehicles			13 610 220.00								13 610 220.00	
2.1.6	Artillery												

[Original: Spanish] [14 June 2011]

	Force groups						administ	support ration and mand		Mil	litary ass	istance			
Resourc		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)		United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence
2.1.7	Other ordnance and ground														
	force weapons		1 706 154.00		2 096 302.75									3 802 458.75	
2.1.8	Ammunition		25 811 597.19	9 099 675.00										34 911 272.19	
2.1.9	Electronics and communications														
2.1.10	Non-armoured vehicles		21 626 900.00											21 626 900.00	
2.1.11	Other			163 826 734.00										163 826 734.00	
2.2	Construction			19 389 695.00										19 389 695.00	
2.2.1	Air bases, airfields														
2.2.2	Missile sites														
2.2.3	Naval bases and facilities			8 480 029.00										8 480 029.00	
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities			10 168 319.00										10 168 319.00	
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities														
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other			741 347.00										741 347.00	
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		62 688 191.06	1 081 137 405.00	616 023 617.01								l	759 849 213.07	

2 Poland

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Poland Fiscal year: 2010

National currency and unit of measure: millions of Polish zlotys

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Poland (millions of Polish zlotys)

	Force groups						Central administra comm	ation and		Military ass	istance		
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Other (medical support) (8)	Home territory Abroad (9) (10)	United Nations peacekeeping (11)	Total military expenditure (13)	Civil
1.	Operating costs		3 395.6	819.2	1 762.7	710.1	6 091.8	384.6	546.1			13 710.1	23.709
1.1	Personnel		2 696.3	561.8	1 217.9	536	3 010.5	290.5	151.5			8 464.5	18.703
1.1.1	Conscripts		12.7	1.4	3.6	0.2	3		0.2			21.2	
1.1.2	Other military personnel												
	including reserves		2 361.5	466.7	1 007.4	470.1	1 709	228.7	95.4			6 338.8	0.563
1.1.3	Civilian personnel		322.1	93.7	206.9	65.7	1 298.5	61.7	55.9			2 104.5	18.140
1.2	Operations and maintenance		699.3	257.4	544.8	174	3 081.3	94.1	394.6			5 245.6	5.006
1.2.1	Materials for current use		234	66.3	162.3	62.6	554.3	5.5	18.4			1 103.4	0.696
1.2.2	Maintenance and repair		18.3	13.5	6.9	4	282.6	1.3	0.2			326.8	0.497
1.2.3	Purchased services		409.9	168.4	352.3	45	1 166.9	75.3	73.4			2 291.2	1.19
1.2.4	Rent costs					0.5	193.7	0.5				194.7	0.071
1.2.5	Other		37.1	9.2	23.3	61.9	883.7	11.5	302.5			1 329.4	2.552
2.	Procurement and construction	L	3 465.1	335	1 337	203.9	1 252.5	5.8	107.7			6 706.9	2.198
2.1	Procurement		3 301.6	302.2	1 118.6	129	792.1	4.3	38.1			5 685.9	2.12
2.1.1	Aircraft and engines		661.9	13.7	919.2	3.4	8.1	54.3				1 652.5	
2.1.2	Missiles, including conventional												
	warheads		333.3	128.5	6.2		5.2	8				476	
2.1.3	Nuclear warheads and bombs												
2.1.4	Ships and boats			80.2								80.2	
2.1.5	Armoured vehicles		853				38.9					891.8	
2.1.6	Artillery		207.3				1.7					209	
2.1.7	Other ordnance and ground												
	force weapons		455.5	4.2	9.4	52.7	50.9					527.7	

11-39570

Fiscal year: 2010

[Original: English] [19 May 2011]

	Force group	25					Central a administra comm	ation and		Mil	itary ass	istance		
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Other (medical support) (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Total military expenditure (13)	Civil defence
2.1.8	Ammunition		367.5	4.4	25.9	18.3	11.4						427.5	
2.1.9	Electronics and communication	18	334.3	61.2	138.4	39.9	325.5	3.1	0.5				903	0.584
2.1.10	Non-armoured vehicles		38.5	2.1	16.9	12.8	133.9	0.2	0.3				204.8	0.018
2.1.11	Other		50.3	7.8	2.6	2	167.5	0.9	37.3				268.4	1.518
2.2	Construction		163.5	32.8	218.4	74.9	460.4	1.5	69.5				1 021	0.078
2.2.1														
3.	Research and development		54.4		0.5		154						208.8	
3.1	Basic and applied research		54.4		0.5		154						208.8	
3.2	Development, testing and evaluation													
4.	Pensions						5 430.2						5 430.2	
	Total (1+2+3+4)		6 915.1	1 154.2	3 100.1	914	12 928.5	390.4	653.8				26 056.1	25.9

S Portugal

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Portugal Fiscal year: 2010

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Portugal (millions of euros)

	Force groups						Central support administration and command			Military a	ssistance	
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory Abroad (9) (10	1 1 0 0	expenditure defence
1.	Operating costs		728	490	347		129	40	5			1 739
1.1	Personnel		631	399	267		91	33	5			1 426
1.1.1	Conscripts		138	25	33		4	0.3	4.8			205
1.1.2	Other military personnel including reserves		372	313	180		84	32				981
1.1.3	Civilian personnel		113	51	53		3	1	0.2			221
1.2	Operations and maintenance		97	90	81		38	6				313
1.2.1	Materials for current use		8	11	17		0.7	0.5				37
1.2.2	Maintenance and repair		7	25	22		2	0.4				56
1.2.3	Purchased services		23	24	20		14	4				85
1.2.4	Rent costs		0.2	0.9	0.3		0.1	0.7				2.2
1.2.5	Other		50	29	21		22	1				133
2.	Procurement and construction		124	139	98		84	7	0.1			452
2.1	Procurement		124	139	98		83.6	7	0.1			452
2.1.8	Ammunition		0.3	0.2	1.5		0.02		0.1			2.1
2.1.11	Other		123	736	96		34	4	42			1.035
2.2	Construction						0.73					0.73
2.2.12	Land						0.237					0.237
2.2.13	Other						0.493					0.493
3.	Research and development											
4.	Total $(1 + 2 + 3)$		852	629	455		213	47	5.1			2 191

Republic of Korea

[Original: English] [5 May 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Republic of Korea Fiscal year: 2010

National currency and unit of measure: 100 million won

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Others forces*	Total
Personnel	64 770	16 140	16 203	24 092	121 205
Operations	33 149	13 113	17 519	19 611	83 392
Procurement	29 294	21 637	24 931	15 168	91 030
Total	127 213	50 890	59 653	58 871	295 627

* Forces under direct control of the Ministry of National Defence.

Romania

[Original: English] [19 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Romania Fiscal year: 2010

National currency and unit of measure: millions of lei

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	1 496 390	259 452	373 667	2 129 509
Operations	175 718	42 728	154 082	372 528
Procurement	283 634	44 253	263 832	591 719
Total	1 955 742	346 433	791 581	3 093 756

Romania (millions of lei)

	Force groups						Central support administration and command			Mi	litary ass	istance		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	expenditure	Civil defence
1.	Operating costs		1 672.108	302.108	527.749		430.984	3 038.536					5 971.557	
1.1	Personnel		1 496.390	259.452	373.667		331.888	2 759.261					5 220.658	
1.1.1	Conscripts													
1.1.2	Other military personnel													
	including reserves		1 426.764	225.678	335.784		257.758	2 617.741					4 863.725	
1.1.3	Civilian personnel		69.626	33.774	37.883		74.130	141.250					356.933	
1.2	Operations and maintenance		175.718	42.728	154.082		99.096	279.275					750.899	
1.2.1	Materials for current use		4.856	2.874	22.242		3.061	4.120					37.153	
1.2.2	Maintenance and repair		8.195	1.723	7.446		2.430	1.476					21.270	
1.2.3	Purchased services		4.737	2.299	2.341		1.183	10.978					21.538	
1.2.4	Rent costs		0.256	0.086	0.072		0.003	2.102					2.519	
1.2.5	Other		157.674	35.746	121.981		92.419	260.599					668.419	
2.	Procurement and construction		295.860	60.124	267.955		22.187	148.972					795.098	
2.1	Procurement		283.634	44.253	263.832		17.745	51.487					660.951	
2.1.1	Aircraft and engines			15.310	165.834								181.144	
2.1.2	Missiles, including conventional													
	warheads		141.433										141.433	
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats			12.619									12.619	
2.1.5	Armoured vehicles		7.142										7.142	
2.1.6	Artillery													
2.1.7	Other ordnance and ground													
	force weapons													
2.1.8	Ammunition		6.259	0.500	3.102		0.190	0.053					10.104	
2.1.9	Electronics and communications	i	128.800	15.824	94.896		17.555	51.434					308.509	
2.1.10	Non-armoured vehicles													
2.1.11	Other													
2.2	Construction		12.226	15.871	4.123		4.442	97.485					134.147	
2.2.1	Air bases, airfields													
2.2.2	Missile sites													
2.2.3	Naval bases and facilities													
2.2.4	Electronics, etc.													

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	Force group	05					Central support administration and command		Mi	litary ass	istance		
Resourc	ce costs	Strategic Lana forces forces (1) (2)		Naval forces (3)	Air forces (4)	Other combat forces (5)	t s Support	Command (7)	Home territory (9)	y Abroad	United Nations peacekeeping (11)	g buted	Total military Civil expenditure defence (13) (14)
2.2.5	Personnel facilities												
2.2.6	Medical facilities							46.544					46.544
2.2.7	Training facilities												
2.2.8	Warehouses, depots, etc.												
2.2.9	Command and administration facilities		12.226	15.871	4.123			12.902					45.122
2.2.10	Fortifications												
2.2.11	Shelters												
2.2.12	Land												
2.2.13	Other						4.442	38.039					42.481
3.	Research and development			0.022	0.040			17.085					17.147
3.1	Basic and applied research												
3.2	Development, testing and evaluation												
4.	Total (1+2+3)		1 967.968	362.326	795.744		453.171	3 204.593					6 783.802

Russian Federation

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Russian Federation Fiscal year: 2010

National currency and unit of measure: millions of roubles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Russian Federation (millions of roubles)

Central support administration and Force groups Military assistance command Other Para-Total United Nations Undistri-Home Strategic Land Naval Air combat military military Civil Command forces forces forces forces forces Support forces territory Abroad peacekeeping buted expenditure defence Resource costs (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) 1. 303 244 93 367 98 190 142 329 1 199 9 1 5 0 108 759 136 241 892 479 9 748 **Operating costs** 1.1 Personnel 203 198 64 345 69 292 90 585 8 947 32 305 136 241 604 913 5 331 Conscripts 1 498 1.1.1 1 498 26 1.1.2 Other military personnel including reserves 124 989 37 971 52 838 46 4 28 7 0 8 9 29 7 21 136 241 435 277 3 690 1.1.3 Civilian personnel 78 209 26 374 16 454 44 157 1 858 1 085 168 137 1 615 1.2 Operations and maintenance 100 046 29 022 28 898 51 744 1 199 203 12 195 223 307 4 417 1.2.1 Materials for current use 19 041 18 960 34 063 786 19 2 847 141 355 1 541 65 639 1.2.2 Maintenance and repair 13 487 3 912 7 003 2 910 31 370 923 3 896 162 1.2.3 Purchased services 16 898 4 902 4 881 8 5 9 0 202 184 6 059 41 716 1 4 4 4 252 1.2.4 Rent costs 252 1.2.5 Other 4 0 2 1 1 167 1 162 2 0 8 8 48 127 8 613 508 2. Procurement and construction 61 008 54 514 42 163 32 157 2 3 6 3 1 728 27 531 221 464 6 977 2.1 Procurement 54 056 53 302 41 483 24 190 787 23 3 281 177 122 439 160 17 397 28 2.1.1 Aircraft and engines 354 16 883 2.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and bombs 32 2.1.4 Ships and boats 31 7 37 31 769 2.1.5 Armoured vehicles 12 169 632 12 801 2.1.6 Artillery 2 286 39 36 2 361 2.1.7 Other ordnance and ground force weapons 21 530 52 21 582

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[Original: Russian] [13 May 2011]

Fiscal year: 2010

11-39570

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	Force groups						Central support administration and command			Military assistance					
Resource costs		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)		buted	expenditure	Civil defence
2.1.8	Ammunition		1 875	146	3 921				191					6 133	
2.1.9	Electronics and communications		3 831	3 966	6 722	20 787		23	744					36 073	52
2.1.10	Non-armoured vehicles		12 252						490					12 742	217
2.1.11	Other		113	17 060	13 957	3 403	787		945					36 265	143
2.2	Construction		6 952	1 212	680	7 967	1 576	1 705	24 250					44 342	6 537
2.2.1	Air bases, airfields				422	228								650	
2.2.2	Missile sites														
2.2.3	Naval bases and facilities			117										117	
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities		1 783			37								1 820	4 806
2.2.6	Medical facilities		66		47		1 258							1 371	
2.2.7	Training facilities		607	901	13									1 521	
2.2.8	Warehouses, depots, etc.				25									25	
2.2.9	Command and administration														
	facilities		6		16	285								307	104
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other		4 490	194	157	7 417	318	1 705	24 244					38 525	1 627
3.	Research and development		3 512	29 871	14 770	245	12	37	125					48 572	19
3.1	Basic and applied research		29	1	59	31								120	19
3.2	Development, testing and evaluation		3 483	29 870	14 711	214	12	37	125					48 452	
4.	Total (1+2+3)		367 764	177 752	155 123	174 731	3 574	10 915	136 415					1 162 515	

Serbia

[Original: English] [25 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Republic of Serbia

Fiscal year: 2010

National currency and unit of measure: thousands of Serbian dinars (RSD)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Information on expenditures for defence for 2010

1. Funds amounting to RSD 67,815.2 million were allocated for the purpose of defence financing for 2010. This amount also included resources for the supplementary financing of military pensions (RSD 22,946.7 million). The earmarked funds exceeded the funds allocated for 2009 (RSD 65,663.7 million) by 3.28 per cent.

2. In 2010, the sum of RSD 67,806.3 million was spent for defence, which amounts to 99.9 per cent of the total earmarked resources. The resources spent for defence were allocated as follows:

 military expenditures 	RSD 44,573.8 million (65.7 per cent)
• civil defence	RSD 285.8 million (0.4 per cent)
 military pensions (supplementary financing) 	RSD 22,946.7 million (33.9 per cent)

3. The resources for military expenditures (RSD 44,573.8 million) were spent as follows:

(a) operational costs: RSD 40,324.4 million (90.5 per cent), including RSD 23,433.2 million for salaries and reimbursements/allowance for the employees in the Serbian Armed Forces and the Ministry of Defense and RSD 14,993.8 million for regular sustenance, which includes logistic support, training and other tasks within the scope of regular activities;

(b) procurement and construction: RSD 4,193.1 million (9.4 per cent), including RSD 3,089.3 million for armaments and military equipment and RSD 1,103.8 million for construction and maintenance of military facilities;

(c) research and development: RSD 56.3 million (0.1 per cent).

4. The largest portion of the resources is appropriated for regular activities and salaries (90.5 per cent), which significantly limits the resources for armaments and military equipment, construction of military facilities and flats and research and development. The procurement of more modern and more complex technical systems is impossible, and available resources are limited to general overhaul and minor technical upgrades and the procurement of ammunition and movables for general purposes. As a result, the SAF inevitably lags behind neighbouring countries in technical terms. There is a similar situation in the military construction field,

where the funds were used for construction, the purchase of buildings and facilities and for capital maintenance. It was a priority to spend funds on better working conditions for employees; housing, however, was neglected owing to insufficient funds. The impossibility of resolving the housing issues of the Serbian Armed Forces and the Ministry of Defense members within the earmarked budget has been a significant problem for years. The Government therefore adopted a master plan, to ensure resources by selling surplus real estate and movables, to be used for financing the reform of the Ministry and the purchase of flats for members of the Serbian Armed Forces and the Ministry of Defense.

5. In 2010, the expenditures for the procurement of equipment and for the general overhaul and upgrading of armaments and military equipment amounted to RSD 3,089.3 million, and thus are lower than the 2009 amount by RSD 4,394.9 million.

6. A modest 0.1 per cent of the total amount spent on military expenditures was used for research and development, which is below the real need.

	Land forces	Naval forces	Air forces	Total
Personnel	7 885 355		3 380 202	11 265 557
Operations	2 120 077		677 275	2 797 352
Procurement	801 928		196 546	998 474
Total	10 807 360		4 254 023	15 061 383

Serbia (thousands of Serbian dinars (RSD))

Fiscal year: 2010

	Force groups						Central st administrat comme	ion and		Mili	itary ass	istance		
Resourc	ee costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted expenditure	Civil defence
1.	Operating costs		10 005 432		4 057 477		17 022 186	9 239 301					40 324 396	285 809
1.1	Personnel		7 885 355		3 380 202		7 215 657	6 849 390					25 330 604	265 003
1.1.1	Conscripts		89 807		11 879		188 428	105 170					395 284	5 100
1.1.2	Other military personnel including reserves		5 627 355		2 431 205		5 010 259	4 821 975					17 890 794	187 330
1.1.3	Civilian personnel		2 168 193		937 118		2 016 970	1 922 245					7 044 526	72 553
1.2	Operations and maintenance		2 120 077		677 275		9 806 529	2 389 911					14 993 792	20 806
1.2.1	Materials for current use		357 192		93 983		1 742 762	592 870					2 786 807	768
1.2.2	Maintenance and repair		350 310		378 711		222 981	314 968					1 266 970	2 805
1.2.3	Purchased services		406 405		170 076		1 392 419	1 264 821					3 233 721	11 825
1.2.4	Rent costs		197				51 077						51 274	
1.2.5	Other		1 005 973		34 505		6 397 290	217 252					7 655 020	5 408
2.	Procurement and construction		801 928		196 546		1 058 283	2 136 372					4 193 129	
2.1	Procurement		634 999		132 195		505 783	1 816 342					3 089 319	
2.1.1	Aircraft and engines													
2.1.11	Other		634 999		132 195		505 783	1 816 342					3 089 319	
2.2	Construction		166 929		64 351		552 500	320 030					1 103 810	
2.2.1														
2.2.13	Other		166 929		64 351		552 500	320 030					1 103 810	
3.	Research and development						22 200	34 083					56 283	
3.1	Basic and applied research						22 200	34 083					56 283	
3.2	Development, testing and evaluation													
4.	Total (1+2+3)		10 807 360		4 254 023		18 102 669	11 459 756					44 573 808	285 809

Note: Besides defence expenditures, it is envisaged that RSD 22,946,657 thousand will be used to finance military pensions.

76 Slovakia

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Slovakia Fiscal year: 2010

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Slovakia (thousands of euros)

	Force groups	5					Central s administra comm	ation and		Mi	litary ass	sistance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	Total military expenditure (13)	Civil defence
1.	Operating costs		105 653		126 303	181 274	207 976	29 338					68 787	719 331	4 651
1.1	Personnel		99 453		85 215	140 668	128 339	22 333					43 172	519 180	3 366
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		96 619		77 313	110 703	114 273	9 684					28 084	435 576	
1.1.3	Civilian personnel		3 834		7 902	29 965	14 066	12 749					15 088	83 604	3 366
1.2	Operations and maintenance		6 200		41 088	40 606	79 637	7 005					25 615	200 151	1 285
1.2.1	Materials for current use		2 263		9 467	3 013	23 894	4 763					5 631	49 031	170
1.2.2	Maintenance and repair		2 392		26 228	17 397	7 436	324					3 295	57 072	194
1.2.3	Purchased services		433		4 165	10 176	22 873	750					4 190	42 587	441
1.2.4	Rent costs					3 225	1 180	1 114					283	5 802	5
1.2.5	Other		1 112		1 228	6 795	24 254	54					12 216	45 659	475
2.	Procurement and construction		31 950		29 831	35 641	25 431	163					10 132	133 148	6 632
2.1	Procurement		31 880		16 063	34 665	9 311	130					4 866	96 915	6 632
2.1.1	Aircraft and engines				7 942									7 942	
212	Missilas including														

2.1.2 Missiles, including

conventional warheads

Fiscal year: 2010

	Force groups	5					Central s administra comm	ation and		Military as	sistance			
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory Abroad (9) (10)			Total military expenditure (13)	Civil
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles		2 108										2 108	
2.1.6	Artillery		1 861										1 861	
2.1.7	Other ordnance and ground force weapons				1 122								1 122	
2.1.8	Ammunition		343		546	2 0 2 0		112				7	3 028	
2.1.9	Electronics and communications	2	0 849		3 081	7 341	442	18				2 166	33 897	
2.1.10	Non-armoured vehicles		2 754			10 486	1 085					560	14 885	
2.1.11	Other		3 965		4 494	13 696	7 784					2 133	32 072	6 632
2.2	Construction		70		13 768	976	16 120	33				5 266	36 233	
2.2.1	Air bases, airfields				9 189								9 189	
2.2.2	Missile sites													
2.2.3	Naval bases and facilities													
2.2.4	Electronics, etc.				4 579	894							5 473	
2.2.5	Personnel facilities													
2.2.6	Medical facilities						1 991						1 991	
2.2.7	Training facilities											5 266	5 266	
2.2.8	Warehouses, depots, etc.		70			7							77	
2.2.9	Command and administration facilities													
2.2.10	Fortifications													
2.2.11	Shelters							33					33	
2.2.12	Land						397						397	
2.2.13	Other					75	13 732						13 807	

	Force groups						Central a administra comm	ation and		Mi	litary ass	istance			
Resout	ice costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
3.	Research and development						45						105	150	
3.1	Basic and applied research						45						105	150	
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		137 603		156 134	216 915	233 452	29 501					79 024	852 629	11 283

Slovenia

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Slovenia Fiscal year: 2010

National currency and unit of measure: euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Slovenia (euro)

Fiscal year: 2010

	Force groups						Central supp administration command	and		Mi	litary ass	istance			
Resourd	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support Co (6)	mmand (7)	Para- military forces (8)	Home territory (9)		United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs	328	542 629				49 430 602						3	377 973 231 3	1 858 441
1.1	Personnel	258	216 952			:	34 466 196						2	92 683 148 1	2 598 622
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves	258	216 952										2	258 216 952	
1.1.3	Civilian personnel					:	34 466 196							34 466 196 1	2 598 622
1.2	Operations and maintenance	e 70	325 677				14 964 406							85 290 083 1	9 259 819
1.2.1	Materials for current use	3	348 357				399 549							3 747 906	552 383
1.2.2	Maintenance and repair	29	391 968				4 126 538							33 518 506	1 732 214
1.2.3	Purchased services														
1.2.4	Rent costs		873 605				439 046							1 312 651	814 213
1.2.5	Other	36	711 747				9 999 273							46 711 020 1	6 161 009
2.	Procurement and														
	construction		822 484				7 256 158							32 078 642	
2.1	Procurement		691 381				1 748 365						1	18 439 746	3 104 190
2.1.1	Aircraft and engines	3	031 774				37 397							3 069 171	
2.1.2	Missiles, including conventional warheads														
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats	36	754 677				94 781							36 849 458	
2.1.5	Armoured vehicles	35	078 081				14 281							35 092 362	
2.1.6	Artillery														

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	Force groups	7					Central si administrat commo	ion and		Mi	litary ass	sistance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence
2.1.7	Other ordnance and ground force weapons														
2.1.8	Ammunition		11 361 815											11 361 815	
2.1.9	Electronics and communications		27 588 343				1 537 886							29 126 229	2 859 171
2.1.10	Non-armoured vehicles						1 344							1 344	42 624
2.1.11	Other		2 876 691				62 676							2 939 367	202 395
2.2	Construction		8 131 103				5 507 793							13 638 896	418 395
2.2.1	Air bases, airfields		3 519 042				2 808 340							6 327 382	
2.2.2	Missile sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.		1 334 009				809 164							2 143 173	66 986
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities		972 232				346 661							1 318 893	
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities		459 600				8 253							467 853	
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land						954 378							954 378	
2.2.13	Other		1 846 220				580 997							2 427 217	351 409
3.	Research and development						7 758 096							7 758 096	9 021
3.1	Basic and applied research														
3.2	Development, testing and evaluation						7 758 096							7 758 096	9 021
4.	Total (1+2+3)	4	53 365 113				64 444 856						5	517 809 969	35 390 047

Switzerland

11-39570

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Switzerland Fiscal year: 2010

National currency and unit of measure: millions of Swiss francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Switzerland (millions of Swiss francs)

Central support administration and Force groups Military assistance command Para-Other Total United Nations Undistri-Home Strategic Land Naval Air combat military military Civil Support Command territory Abroad forces forces forces forces forces forces peacekeeping buted expenditure defence (10) Resource costs (1) (2) (3) (4) (5) (6) (7) (8) (9) (11) (12) (13) (14) 1. **Operating costs** 684.1 218.9 175.0 1 196.4 193.3 2 467.7 67.9 469.6 144.8 104.4 **1 643.9** 43.3 1.1 Personnel 925.1 Conscripts 20.9 221.8 1.1.1 146.3 54.6 1.1.2 Other military personnel including reserves 323.3 90.2 413.5 1.1.3 Civilian personnel 104.4 904.2 **1008.6** 43.3 1.2 **Operations** and maintenance 214.5 74.1 70.6 271.3 193.3 **823.8** 24.6 1.2.1 Materials for current use 26.5 204.7 231.2 1.2.2 Maintenance and repair 144.5 66.5 18.1 18.3 247.4 1.2.3 Purchased services 4.4 11.3 10.3 26.0 1.2.4 Rent costs 22.8 7.6 7.6 38.0 Other 1.2.542.8 7.1 38.0 193.3 **281.2** 24.6 2. Procurement and 1 190.7 4 496.6 **1709.2** 33.1 construction 0.2 21.7 2.1 1 080.2 412.1 0.2 **1 492.5** 28.1 Procurement 394.1 394.1 2.1.1 Aircraft and engines 2.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and bombs 2.1.4Ships and boats Armoured vehicles 88.6 88.6 2.1.5

Fiscal year: 2010

	Force group:	5					Central s administra comm	tion and		Military ass	istance		
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory Abroad (9) (10)	United Nations peacekeeping (11)	Total military expenditure (13)	Civil defence
2.1.6	Artillery		96.3									96.3	
2.1.7	Other ordnance and ground												
	force weapons		301.5									301.5	
2.1.8	Ammunition		71.9		18.0							89.9	
2.1.9	Electronics and		150.0									4.50.0	
• • • •	communications		150.9									150.9	
	Non-armoured vehicles		54.2									54.2	
2.1.11	Other		316.8		o 1 -		0.2					317.0	
2.2	Construction		110.5		84.5			21.7				216.7	
2.2.1	Air bases, airfields				49.8							49.8	
2.2.2	Missile sites												
2.2.3	Naval bases and facilities												
2.2.4	Electronics, etc.												
2.2.5	Personnel facilities												
2.2.6	Medical facilities												
2.2.7	Training facilities		39.0		34.7							73.7	
2.2.8	Warehouses, depots, etc.							21.7				21.7	
2.2.9	Command and administration facilities												
2.2.10	Fortifications		23.8									23.8	
2.2.11	Shelters												
2.2.12	Land												
2.2.13	Other		47.7									47.7	5.0
3.	Research and												
	development		48.6		13.3		2.2	48.7				112.8	4.0
3.1	Basic and applied research		4.4		2.2		1.3	4.4				12.3	4.0
3.2	Development, testing and evaluation		44.2		11.2		0.9	44.3				100.5	
4.	Total (1+2+3)		1 923.4		728.8		177.4	1 266.8			193.3	4 289.7	105.0

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Notes:

1. Figures in column 14 (civil defence) are not part of the military budget.

2. Switzerland also submitted data on its military budget for 2011.

The former Yugoslav Republic of Macedonia

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: The former Yugoslav Republic of Macedonia Fiscal year: 2010

National currency and unit of measure: thousands of denars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

The former Yugoslav Republic of Macedonia (thousands of denars)

Central support administration and Force groups Military assistance command Other Para-Total Home United Nations Undistri-Strategic Land Naval Air combat military military Civil Support Command forces forces forces forces forces forces territory Abroad peacekeeping buted expenditure defence Resource costs (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) 1. 2 903 538 390 002 1 240 118 857 193 5 390 851 **Operating costs** 1.1 Personnel 2 667 891 266 294 894 668 437 982 4 266 835 1.1.1 Conscripts 1.1.2 Other military personnel including reserves 2 634 133 257 624 848 433 207 853 3 948 043 1.1.3 Civilian personnel 33 758 8 6 7 0 46 235 230 129 318 792 1.2 Operations and maintenance 235 647 123 708 345 450 419 211 1 124 016 1.2.1 17 790 622 36 273 35 457 90 152 Materials for current use Maintenance and repair 32 013 145 845 1.2.2 69 4 90 39 194 5 1 4 8 1.2.3 Purchased services 48 1 2 0 1.2.4 Rent costs 11 390 9 090 36 900 105 500 1.2.5 Other 137 724 42 206 260 893 341 696 782 519 2. Procurement and construction 294 552 189 103 11 795 164 500 659 950 2.1 Procurement 294 552 189 103 1 500 20 000 505 155 183 148 2.1.1 Aircraft and engines 183 148 2.1.2 Missiles, including conventional warheads 2.1.3 Nuclear warheads and bombs 2.1.4 Ships and boats 2.1.5 Armoured vehicles 2.1.6 Artillery 2.1.7 Other ordnance and ground force weapons 116 600 116 600

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[29 April 2011]

[Original: English]

Fiscal year: 2010

(14)

11-39570

	Force groups	ŝ					Central administra comn	ation and		Mi	litary ass	istance		
Resourc	ee costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)		United Nations peacekeeping (11)	Total military expenditure (13)	Civil defence
2.1.8	Ammunition		52 815										52 815	
2.1.9	Electronics and communication	6	48 836				1 500	20 000					70 336	
2.1.10	Non-armoured vehicles		76 301		5 955								82 256	
2.1.11	Other													
2.2	Construction													
2.2.1	Air bases, airfields													
3.	Research and development													
3.1	Basic and applied research													
3.2	Development, testing and evaluation													
4.	Total (1+2+3)		3 198 090		579 105		1 251 913	1 021 693					6 050 801	

Note: The former Yugoslav Republic of Macedonia also provided information on its military budget for 2011.

Turkey

[Original: English] [12 April 2011]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Turkey Fiscal year: 2010

National currency and unit of measure: Turkish liras

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	4 032 862 599	1 240 240 300	1 523 349 200	6 796 452 099
Operations	1 835 618 885	442 201 190	615 681 443	2 893 501 518
Procurement	1 293 955 970	537 233 526	1 020 548 704	2 851 738 200
Total	7 162 437 454	2 219 675 016	3 159 579 347	12 541 691 817

*** Turkey** (Turkish liras)

	Force groups						Central administration		_	Mili	tary assista	ince		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)
1.	Operating costs		5 868 481 484	1 682 441 490	2 139 030 643		19 273 400	1 580 552 600			1 360 450		1	1 291 140 067
1.1	Personnel		4 032 862 599	1 240 240 300	1 523 349 200		16 627 000	1 225 894 200			1 360 450			8 040 333 749
1.1.1	Conscripts		161 314 504	99 219 224	30 466 984			12 753 942						303 754 654
1.1.2	Other military personnel including reserves		3 145 632 827	843 363 404	1 203 445 868			926 545 650						6 118 987 749
1.1.3	Civilian personnel		725 915 268	297 657 672	289 436 348		16 627 000	286 594 608			1 360 450			1 617 591 346
1.2	Operations and maintenance		1 835 618 885	442 201 190	615 681 443		2 646 400	354 658 400						3 250 806 318
1.2.1	Materials for current use		161 361 385	202 634 390	373 977 043			317 000						738 289 818
1.2.2	Maintenance and repair		414 434 350	587 979 000	47 882 900			123 328 600						644 442 850
1.2.3	Purchased services													
1.2.4	Rent costs		38 324 000	15 141 400	14 937 000			16 970 200						85 372 600
1.2.5	Other		1 221 499 150	165 628 400	178 884 500		2 646 400	214 042 600						1 782 701 050
2.	Procurement and													
	construction		1 443 760 170	557 845 826	1 048 537 019		3 282 108 509	714 538 400			17 589 250			7 064 379 174
2.1	Procurement		1 293 955 970	537 233 526	1 020 548 704		3 279 857 309	319 241 600			17 468 250			6 468 305 359
2.1.1	Aircraft and engines		80 699 750		816 350 275		2 000 084 154							2 897 134 179
2.1.2	Missiles, including conventional warheads		56 935 332	60 335 433	28 378 879		32 675 200							178 324 844
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats			74 465 000			153 263 608							227 728 608
2.1.5	Armoured vehicles		458 328 060	365 313 039	13 316 895		336 096 000				610 000			1 173 663 994
2.1.6	Artillery		170 130 500											170 130 500
2.1.7	Other ordnance and ground force weapons		42 849 013	9 300 456	61 474 967		1 731 200	2 116 000						117 471 636
2.1.8	Ammunition													
2.1.9	Electronics and													
	communications		317 875 416	22 016 598	91 414 605		256 765 145	184 336 100			4 285 000			876 692 864
2.1.10	Non-armoured vehicles		156 313 899	5 201 000	8 723 083			10 566 000			2 379 000			183 182 982
2.1.11	Other		10 824 000	602 000	890 000		499 242 002	122 223 500			10 194 250			643 975 752
2.2	Construction		149 804 200	20 612 300	27 988 315		2 251 200	395 296 800			121 000			596 073 815
2.2.1	Air bases, airfields										121 000			121 000
2.2.13	Other		149 804 200	20 612 300	27 988 315		2 251 200	395 296 800						595 952 815

Fiscal year: 2010

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Force groups					Central support administration and command						tary assist			
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)
3.	Research and development		77 477 700	14 954 443	30 427 757		4 224 000	31 410 600						158 494 500
3.1	Basic and applied research		77 439 700		30 427 757			2 637 700						110 505 157
3.2	Development, testing and evaluation		38 000	14 954 443			4 224 000	28 772 900						47 989 343
4.	Total (1+2+3)		7 389 719 354	2 255 241 759	3 217 995 419		3 305 605 909	2 326 501 600		1	18 949 700		1	8 514 013 741

88 United Kingdom of Great Britain and Northern Ireland

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland

National currency and unit of measure: millions of pounds sterling

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

145

15

75

0

0

0

0

0

0

0

0

235

United Kingdom (millions of pounds sterling)

Fiscal year: 2008/9 (April 2008-March 2009)

Fiscal year: 2010/11 (April 2010 to March 2011)

	Force groups						Central . administra comn	ation and		Mil	litary ass	istance			
Resourc	Strategic forces Resource costs (1)		Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	Total military expenditure d (13)	Civil lefence (14)
1.	Operating costs		7 285	2 289	2 938		1 759	10 359			2 608	45		27 284	
1.1	Personnel		5 435	1 757	2 052		1 759	2 690			234			13 928	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		4 809	1 577	1 802		1 759	1 289			205			11 441	
1.1.3	Civilian personnel		626	180	251	0	0	1 401	0	0	29	0	0	2 487	
1.2	Operations and maintenance		1 850	532	885	0	0	7 669	0	0	2 374	45	0	13 356	
1.2.1	Materials for current use		1 507	519	878	0	0	7 233	0	0	2 374	45	0	12 556	
1.2.2	Maintenance and repair														
1.2.3	Purchased services														
1.2.4	Rent costs		343	13	7	0	0	437	0	0	0	0	0	800	
1.2.5	Other														
2.	Procurement and construction		532	61	113	0	0	6 981	0	0	1 533	0	0	9 220	
2.1	Procurement		362	61	113	0	0	6 520	0	0	1 533	0	0	8 589	
2.1.1	Aircraft and engines							2 833	0	0	0	0	0	2 833	
2.1.2	Missiles, including conventional warheads							3 305	0	0	1 533	0	0	4 838	
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats														

2.1.6 2.1.7

2.1.5

Armoured vehicles

force weapons

Other ordnance and ground

Artillery

A/66/117

[Original: English] [28 April 2011]

	Force groups					Central administra comm	ation and		Mil	litary ass	istance			
Strategic forces Resource costs (1)		forces force	s force	s forces	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)		Total military expenditure (13)	v Civil e defence
2.1.8	Ammunition	18	8 4	6 38	0	0	37	0	0	0	0	0	310	
2.1.9	Electronics and communications	2	5	0 0	0	0	231	0	0	0	0	0	256	
2.1.10	Non-armoured vehicles		3	0 0	0	0	113	0	0	0	0	0	117	
2.1.11	Other													
2.2	Construction	17	0	0 0	0	0	461	0	0	0	0	0	631	
2.2.1	Air bases, airfields													
2.2.9	Command and administration facilities	17	0	0 0	0	0	461	0	0	0	0	0	631	
2.2.13	Other													
3.	Research and development		2	0 0	0	0	2 548	0	0	0	0	0	2 550	
3.1	Basic and applied research		2	0 0	0	0	1 272	0	0	0	0	0	1 274	
3.2	Development, testing and evaluation		0	0 0	0	0	1 276	0	0	0	0	0	1 276	
4.	Total $(1 + 2 + 3)$	7 81	9 2 35	1 3 051	0	1 759	19 888	0	0	4 141	45	0	39 053	

Note: Please note that minor differences are due to roundings.

ع United States of America

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: United States of America

Fiscal year: 2010 ending 30 September

National currency and unit of measure: millions of United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

United States of America (millions of United States dollars)

Central support administration and Force groups^a Military assistance command Other Para-Total Home United Nations Undistri-Strategic Land Naval Air combat military military Civil Support Command forces forces forces forces forces forces territory Abroad peacekeeping buted expenditure defence Resource costs (1)(2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)**Operating costs** 170 761 99 052 90 216 71 652 431 681 1. 1.1 Personnel 87 808 62 042 49 896 15 646 215 392 1.1.1 Conscripts 1.1.2 Other military personnel including reserves 69 544 46 283 35 349 4 5 1 6 155 692 1.1.3 Civilian personnel^c 18 264 15 759 14 547 11 130 59 700 1.2 **Operations and maintenance** 82 953 37 010 40 320 56 006 216 289 2. Procurement and construction 46 810 42 254 10 001 2 4 5 0 17 880 175 820 56 425 2.1 Procurement 45 981 42 425 38 371 151 481 4 374 2 4 5 0 17 880 2.1.1 Aircraft and engines 5 672 14 337 13 736 33 745 2.1.2 Missiles, including conventional warheads 2 0 3 4 3 0 6 2 4 4 1 2 9 508 ... 2.1.3 Nuclear warheads and bombs^b Ships and boats 11 893 2.1.4 11 893 2.1.5 Armoured vehicles 6 2 7 4 6 274 2.1.6 Artillery Other ordnance and ground force 2.1.7 f g weapons 2 2 6 0 g g 2 260 2.1.8 Ammunition g g g 2.1.9 Electronics and communications 2.1.10 Non-armoured vehicles g g g 2.1.11 Other 29 741 13 133 20 223 4 374 2 4 5 0 69 921 2.2 Construction^d 10 444 4 385 3 883 5 6 2 7 24 339 ...

Fiscal year: 2010

[Original: English] [29 April 2011]

	Force groups	a					Central administra comm	ation and		Mil	litary ass	istance			
Resou	rce cosis	Strategic forces ^h (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)			Civil defence° (14)
3. 3.1	Research and development Basic and applied research		10 714	19 201	26 215		20 861						-	76 991	
3.2	Development, testing and evaluation														
	Undistributed		(817)	1 820	820		(1 696)				11 436	2 846	1 279	15 688	43 178
4.	Total (1+2+3+undistributed)		237 083	166 883	159 505		100 818	2 450			11 436	2 846	19 159	700 180	43 178

Notes:

^a The contents of each force group are explained in following documentation. ^b All atomic energy defence activities, including weapons and materials production, naval reactor development and verification and control technology.

^c Additional civilian pay in military construction, family housing, revolving and management funds and research, development testing and evaluation funds is \$8,282 million.

^d Includes the cost of defence family housing.
 ^e Department of Homeland Security outlays, excluding defence-related activities.

^f Included in Resource Cost 2.1.5.

^g Included in Resource Cost 2.1.11.

^h All strategic forces are contained in army, navy and air force columns.

Military expenditures for fiscal year 2010

(in millions of United States dollars at current prices; for fiscal year ending 30 September)

Military expenditures (actual outlays) are of the individual military departments (Army, Navy, Air Force) and the defence agencies within the Department of Defense, as well as of the Department of Energy (for defence nuclear programmes) and the Department of Homeland Security (for defence-related activities). Civil defence expenditures are for non-defence-related activities from the Department of Homeland Security budget since fiscal year 2002. (Prior to fiscal year 1995, civil defence expenditures were from the Federal Emergency Management Agency (FEMA) budget.)

These expenditures are entered for each force group in the United Nations Instrument as follows:

Strategic forces (column 1):	These forces do not have a separate service or military department in the United States; therefore, spending data are not readily available for them. All resources for strategic offensive, defensive and command, control and communications forces are contained in the budgets of the Air Force, Navy and Army.
Army forces (column 2):	The budget of the Department of the Army.
Navy/Marine forces (column 3):	The budget of the Department of the Navy, including the Navy and the Marine Corps.
Air forces (column 4):	The budget of the Department of the Air Force.
Other combat forces (column 5):	Not applicable: all active and reserve military forces are financed from the above military service budgets.

Central support and administration:

Agencies (column 6):	The budgets of defence agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) that provide defence- wide support and general administration.
Other (column 7):	Special defence-wide programmes that do not normally fall under military departments or defence agencies (e.g., environmental restoration, support of World Games, etc.).
Paramilitary (column 8):	Not applicable.
Military assistance:	
Home (column 9):	Not applicable.
Abroad (column 10):	The budget category "international security assistance" in the budget of the United States Government for fiscal year 2012, including foreign

	military financing, economic support fund and other programmes.
United Nations (column 11):	Includes outlays for support of United Nations peacekeeping forces.
Undistributed (column 12):	Department of Energy, including outlays for the National Nuclear Security Administration, environmental and other defence activities. Since fiscal year 2002, also includes Department of Homeland Security outlays for defence-related activities, including Coast Guard and infrastructure protection and information security.
Civil defence (column 14):	Beginning fiscal year 2002: Department of Homeland Security outlays, excluding defence- related outlays which are included in military expenditures. Prior to 1995: FEMA programmes that received separate funding for civil defence activities. (FEMA did not programme separate funding for civil defence activities from 1995 forward. FEMA was incorporated into the new Department of Homeland Security in 2002.)