



General Assembly

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Agenda item 143

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Budget for the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

Report of the Secretary-General

Corrigendum

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Replace the table following paragraph 59 with the table below:

Staffing formulae for support account functions

| <i>Support function</i> | <i>Units</i> | <i>Staffing formula</i> |
|---------------------------------------|---|---|
| Operational planning and coordination | Office of Operations | For total authorized mission personnel over 30,000, $46.5 + 0.3$ staff per 1,000 total authorized mission personnel over 30,000 Formula valid within +/-10%; applies between 30,000 and 170,000 mission personnel |
| Military affairs | Office of the Military Adviser | For total authorized military personnel over 15,000, $40.2 + 1.0$ staff per 1,000 total authorized military personnel over 15,000 Formula valid within +/-15%; applies between 15,000 and 125,000 military personnel |
| Policing | Office of Rule of Law and Security Institutions/ Police Division | For total authorized police personnel over 6,000, $15.8 + 0.5$ staff per 100 total authorized police personnel over 6,000 Formula valid within +/-10%; applies between 6,000 and 20,000 police personnel |



| <i>Support function</i> | <i>Units</i> | <i>Staffing formula</i> |
|---|---|---|
| Rule of law | Office of Rule of Law and Security Institutions (excluding Police Division) | No formula possible at this time Data were available for only 4 years and did not show enough variability to permit regression analyses |
| Policies and training | Policy, Evaluation and Training Division | 1 staff per 2,400 total authorized mission personnel Formula valid within +/-20%; applies between 70,000 and 170,000 mission personnel |
| Finance and budget | Field Budget and Finance Division Office of Programme Planning, Budget and Accounts | For total peacekeeping budget over \$2.5 billion, 113.9 + 1.0 staff per \$100 million total peacekeeping budget over \$2.5 billion Formula valid within +/-10%; applies between \$2.5 billion and \$10 billion peacekeeping budget |
| Logistics | Logistics Support Division | For total peacekeeping budget over \$2.5 billion, 121.1 + 0.5 staff per \$100 million total peacekeeping budget over \$2.5 billion Formula valid within +/-10%; applies between \$2.5 billion and \$10 billion peacekeeping budget |
| Procurement and central support services | Office of Central Support Services | For total peacekeeping budget over \$2.5 billion, 38.9 + 0.7 staff per \$100 million total peacekeeping budget over \$2.5 billion Formula valid within +/-10%; applies between \$2.5 billion and \$10 billion peacekeeping budget |
| Information and communications technology | Information and Communications Technology Division Office of Information and Communications Technology | For total peacekeeping budget over \$2.5 billion, 32.3 + 0.2 staff per \$100 million total peacekeeping budget over \$2.5 billion Formula valid within +/-10%; applies between \$2.5 billion and \$10 billion peacekeeping budget |
| Human resources | Field Personnel Division Office of Human Resources Management | For total authorized mission personnel over 60,000, 104.7 + 0.7 staff per 1,000 total authorized mission personnel over 60,000 Formula valid within +/-10%; applies between 60,000 and 170,000 mission personnel |
| Oversight | OIOS (excluding Investigations Division) Office of Legal Affairs Ethics Office Office of the United Nations Ombudsman and Mediation Services | For total peacekeeping budget over \$2.5 billion, 34.4 + 1.8 staff per \$100 million total peacekeeping budget over \$2.5 billion Formula valid within +/-10%; applies between \$2.5 billion and \$10 billion peacekeeping budget |

| <i>Support function</i> | <i>Units</i> | <i>Staffing formula</i> |
|-------------------------|---|---|
| Security | Department of Safety and Security | 1 staff per 7,300 total authorized mission personnel Formula valid within +/-20%; applies between 70,000 and 170,000 mission personnel |
| Management | Office of the Under-Secretaries-General for Management, Peacekeeping Affairs and Field Support Department of Public Information Executive Office of the Secretary-General | 1 staff per 8 non-management support account staff Formula valid within +/-20%; applies between 700 and 1,300 non-management support account staff |

Note: Total authorized mission personnel includes international and national civilian mission personnel (including volunteers), military observers, military contingents, civilian police and formed police units. Total authorized military personnel includes military observers and military contingents. Total authorized police personnel includes civilian police, formed police units and non-United Nations police. All staffing numbers reference authorized staff.