



General Assembly

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Agenda item 129

Programme budget for the biennium 2010-2011

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Thematic cluster I: special and personal envoys and special advisers of the Secretary-General

Report of the Secretary-General

Corrigendum

1. Paragraph 1

Replace the table in paragraph 1 with the table below.

Resource requirements

(Thousands of United States dollars)

| Category | 1 January-31 December 2010 | | | Requirements for 2011 | | | Variance 2010-2011 (7)=(4)-(1) |
|--|----------------------------|---------------------------------|--|-----------------------|--------------------|----------------------|--------------------------------------|
| | Appropriation (1) | Estimated expenditure (2) | Variance, savings (deficit) (3)=(1)-(2) | Total (4) | Net (5)=(4)-(3) | Non-recurrent (6) | |
| Special Adviser to the Secretary-General on Myanmar | 1 159.1 | 697.5 | 461.5 | 1 216.7 | 755.1 | — | 57.6 |
| Special Adviser to the Secretary-General on Cyprus | 3 266.8 | 3 197.86 | 69.0 | 3 536.6 | 3 467.6 | — | 269.8 |
| Special Adviser to the Secretary-General on the Prevention of Genocide | 1 741.3 | 1 493.0 | 248.3 | 2 575.6 | 2 327.3 | 85.4 | 834.3 |
| Personal Envoy of the Secretary-General for Western Sahara | 690.7 | 468.2 | 222.5 | 629.2 | 406.7 | — | (61.5) |
| Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004) | 595.0 | 545.6 | 49.4 | 734.1 | 684.7 | — | 139.1 |



| Category | 1 January-31 December 2010 | | | Requirements for 2011 | | | |
|---|----------------------------|-----------------------|-----------------------------|-----------------------|----------------|---------------|--------------------|
| | Appropriation | Estimated expenditure | Variance, savings (deficit) | Total | Net | Non-recurrent | Variance 2010-2011 |
| | (1) | (2) | (3)=(1)-(2) | (4) | (5)=(4)-(3) | (6) | (7)=(4)-(1) |
| United Nations Representative on the International Advisory and Monitoring Board of the Development Fund for Iraq | — | 82.2 ^a | (82.2) | — | 82.2 | — | — |
| Total | 7 452.9 | 6 484.3 | 968.6 | 8 692.2 | 7 723.6 | 85.4 | 1 239.3 |

^a This amount was approved under General Assembly resolution 64/260, to be accommodated from the provision of \$569,526,500 approved for the biennium 2010-2011 by the General Assembly in its resolution 64/245.

2. Paragraph 95

Replace the table in paragraph 95 with the table below.

Resource requirements

(Thousands of United States dollars)

| Category | 1 January-31 December 2010 | | | Requirements for 2011 | | | |
|-------------------|----------------------------|-------------------------|-----------------------------|-----------------------|-------------|---------------|---------------------|
| | Appropriations | Estimated expenditure | Variance, savings (deficit) | Total | Net | Non-recurrent | Variance, 2010-2011 |
| | (1) | (2) | (3)=(1)-(2) | (4) | (5)=(4)-(3) | (6) | (7)=(4)-(1) |
| Operational costs | — | 82.2 | (82.2) | — | 82.2 | — | — |
| Total | — | 82.2^a | (82.2) | — | 82.2 | — | — |

^a This amount was approved under General Assembly resolution 64/260 to be accommodated from the provision of \$569,526,500 approved for the biennium 2010-2011 by the General Assembly in its resolution 64/245.