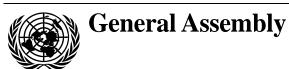
United Nations A/65/118



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Sixty-fifth session Item 90 of the preliminary list of items* Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 48 Governments.

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^{*} A/65/50.





I. Introduction

- 1. The General Assembly, in paragraph 1 of its resolution 64/22, called upon all Member States to report annually, by 30 April, to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using, preferably and to the extent possible, the reporting instrument as recommended in resolution 35/142 B or, as appropriate, any other format developed in conjunction with similar reporting on military expenditures to other international or regional organizations. Member States that had no information were encouraged to submit nil returns.
- 2. By paragraphs 5 (b), (g) and (h) of its resolution 64/22, the General Assembly requested the Secretary-General, within available resources, to circulate annually the reports on military expenditures as received from Member States; to promote international and regional/subregional symposiums and training seminars to explain the purpose of the United Nations standardized reporting system of military expenditures and to give relevant technical instructions; and to report on experiences gained during such symposiums and training seminars.
- 3. On 5 February 2010, a note verbale was sent to Member States requesting them to submit their reports no later than 30 April 2010. The replies received are reproduced in section III below. Additional replies received from Member States will be issued as addenda to the present report.

II. Action taken

- 4. The Office for Disarmament Affairs organized, from extrabudgetary resources, a regional workshop on the theme "Transparency in armaments for the region of Latin America and the Caribbean" held in Lima, Peru, on 9 and 10 March 2010, and another on "Transparency in Armaments for Southeast Asian States" held in Bali, Indonesia, on 31 March and 1 April 2010. The programme included one session devoted to the United Nations Standardized Instrument for Reporting Military Expenditures and aimed at enhancing familiarity with and encouraging greater participation of participating States in the Instrument.
- 5. In the coming years, the Office for Disarmament Affairs will focus on the development of interactive web-based training tools for the Instrument, provided that extrabudgetary funds become available for that purpose.

III. Replies received from Governments

Explanatory note

6. To date, the Secretary-General has received reports from 48 Governments. In most cases, Governments have reported the figures in the tables presented below on the basis of the United Nations Standardized Instrument for Reporting Military Expenditures. A number of States provided additional information on their military budget for 2009 and on defence planning to explain military expenditures. This additional information is available at the Office for Disarmament Affairs.

7. The originals of the replies from States are available through the Office for Disarmament Affairs. The annual reports and other relevant information on the Standardized Instrument for Reporting Military Expenditures are available electronically on the Office website at www.un.org/disarmament/convarms/Milex/html/MilexIndex.shtml.

Composite table of reports from Governments

		a	1	Form of submiss	ion
	Reporting States	Submission received on	Standardized	Simplified	"Nil" report
1.	Andorra	25.03.10			Y
2.	Armenia	17.05.10		Y	
3.	Australia	30.04.10	Y		
4.	Bangladesh	12.05.10		Y	
5.	Belarus	26.04.10	Y		
6.	Brazil	27.04.10	Y		
7.	Bulgaria	09.04.10	Y		
8.	Burkina Faso	27.04.10	Y		
9.	Cambodia	29.03.10		Y	
10.	Canada	26.04.10	Y		
11.	Colombia ^a	08.04.10	Y	Y	
12.	Croatia	02.06.10	Y	Y	
13.	Czech Republic	27.04.10	Y		
14.	El Salvador	28.04.10		Y	
15.	Estonia	14.04.10	Y		
16.	Finland	09.04.10	Y		
17.	France	21.05.10	Y		
18.	Germany	10.05.10	Y		
19.	Hungary	28.06.10		Y	
20.	Indonesia	12.05.10	Y	Y	
21.	Ireland	25.05.10	Y		
22.	Japan	29.04.10	Y		
23.	Kazakhstan	10.06.10	Y		

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		Culturianian	1	Form of submiss	ion
	Reporting States	Submission received on	Standardized	Simplified	"Nil" report
24.	Latvia	13.05.10	Y		
25.	Lebanon	21.05.10		Y	
26.	Liechtenstein	09.02.10			Y
27.	Malta	29.04.10	Y		
28.	Mexico	29.04.10	Y	Y	
29.	Monaco	07.04.10			Y
30.	Nauru	04.03.10			Y
31.	Nepal	25.05.10	Y	Y	
32.	Netherlands	22.04.10	Y		
33.	Norway	17.03.10	Y		
34.	Poland	03.06.10	Y		
35.	Portugal	05.05.10	Y		
36.	Republic of Korea	07.06.10		Y	
37.	Republic of Moldova	29.04.10		Y	
38.	Romania	22.06.10	Y		
39.	Russian Federation	26.04.10	Y		
40.	Samoa	12.02.10			Y
41.	Serbia	13.04.10	Y	Y	
42.	Slovakia	29.04.10	Y	Y	
43.	Spain	25.03.10	Y	Y	
44.	Switzerland	01.04.10	Y		
45.	The former Yugoslav Republic of Macedonia	15.04.10	Y	Y	
46.	Tunisia	14.04.10			Y
47.	Ukraine	19.05.10	Y		
48.	United Kingdom	27.04.10 ^b 01.06.10	Y Y		

 ^a Colombia provided its views with regard to the operation of the United Nations Standardized Instrument for Reporting Military Expenditures (see annex).
 ^b The United Kingdom also provided a report for the 2008-2009 fiscal year.

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Armenia

[Original: English] [17 May 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Armenia Fiscal year: 2010

National currency and unit of measure: millions of drams

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	49 151.000			49 151.000
Operations	68 290.900			68 290.900
Procurement	20 253.200			20 253.200
Others	4 004.000			4 004.000
Total	141 699.100			141 699.100

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Australia

[Original: English] [30 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Australia Fiscal year: 2009

National currency and unit of measure: thousands of Australian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Australia (thousands of Australian dollars)

	Force groups					Central s administra comm	tion and		Mil	litary assi	stance		
Resourc	e costs	Strategic Lan forces force (1) (2	s forces	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Tota Undistri militar; buted expenditur (12) (13)	v Civil e defence
1.	Operating costs	3 556 67	5 1 892 464	2 083 475		7 407 167	2 180 764					17 120 545	5
1.1	Personnel	2 883 62	1 363 971	1 414 380		2 353 655	918 762					8 934 393	3
1.1.1	Conscripts												
1.1.2	Other military personnel including reserves	2 808 14	7 1 293 774	1 342 538		1 151 276	535 678					7 131 413	3
1.1.3	Civilian personnel	75 47	70 197	71 842		1 202 380	383 084					1 802 980)
1.2	Operations and maintenance	673 05	2 528 493	669 095		5 053 511	1 262 001					8 186 152	2
1.2.1	Materials for current use	363 18	305 950	364 439		164 236	35 421					1 233 233	3
1.2.2	Maintenance and repair	6 34	23 708	38 828		2 512 326	229 551					2 810 754	ı
1.2.3	Purchased services	246 25	160 713	208 440		1 777 492	806 567					3 199 466	5
1.2.4	Rent costs	22 36	5 29 710	39 229		280 703	88 468					460 477	,
1.2.5	Other	34 90	8 411	18 158		318 754	101 993					482 222	2
2.	Procurement and												
	construction	1 166 48	8 1 531 010	1 942 441		1 210 878						5 850 813	,
2.1	Procurement	1 166 48	8 1 531 010	1 942 441		366 569						5 006 508	3
2.1.1	Aircraft and engines	500 79	9 185	1 779 074								2 289 049)
2.1.2	Missiles, including conventional warheads		117 657	71 784								189 44	l
2.1.3	Nuclear warheads and bombs												

	Force groups	ï					Central s administra comm	tion and		Mil	itary assi	stance		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri military buted expenditure (12) (13)	Civil
2.1.4	Ships and boats			1 353 280									1 353 280	
2.1.5	Armoured vehicles		179 592										179 592	
2.1.6	Artillery													
2.1.7	Other ordnance and ground force weapons													
2.1.8	Ammunition		178 585	29 156	60 779		27						268 548	
2.1.9	Electronics and													
	communications		4 016		337		177 464						181 817	
	Non-armoured vehicles		901 304										901 304	
	Other		212 201	21 731	30 467		189 077						453 476	
2.2	Construction						844 309						844 309	
2.2.1	Air bases, airfields						441 257						441 257	
2.2.2	Missiles sites													
2.2.3	Naval bases and facilities						25 356						25 356	
2.2.4	Electronics, etc.													
2.2.5	Personnel facilities													
2.2.6	Medical facilities													
2.2.7	Training facilities						49 966						49 966	
2.2.8	Warehouses, depots, etc.						30 126						30 126	
2.2.9	Command and administration facilities						281 046						281 046	
2 2 10	Fortifications						281 040						201 040	
	Shelters													
2.2.12														
	Other						16 558						16 558	
3.	Research and development		875	545	3 674		161 619	57 149					223 862	
3.1	Basic and applied research			2.13									002	
3.2	Development, testing and evaluation		875	545	3 674		161 619	57 149					223 862	
4.	Total (1 + 2 + 3)		4 724 039	3 424 018	4 029 521		8 779 664	2 234 912					23 195 224	

Bangladesh

[Original: English] [12 May 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

(-----,

Country: Bangladesh Fiscal year: 2008-2009

National currency and unit of measure: taka

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	24 105 118 000	2 701 200 000	2 461 912 000	29 268 230 000
Operations	183 414 000	2 190 000 000	5 282 718 000	7 656 132 000
Procurement	2 463 120 000	3 694 200 000	1 448 649 000	7 605 969 000
Total	26 751 652 000	8 585 400 000	9 193 279 000	44 530 331 000

[Original: Russian] [26 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Belarus Fiscal year: 2009

National currency and unit of measure: thousands of Belarusian roubles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Belarus (thousands of Belarusian roubles)

	Force groups						Central administra comn	ation and		Mi	litary ass	istance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)		Total military expenditure (13)	Civil defence
1.	Operating costs		968 286 444.7	282	2 770 238.9			24 684 749.7	385 584 448.4				1	1 661 325 881.5	
1.1	Personnel		537 757 394.2	182	2 923 350.0			21 658 634.2	274 536 173.3				1	1 016 875 551.7	
1.1.1	Conscripts		5 283 533.3	2	2 243 822.9				1 503 497.6					9 030 853.8	
1.1.2	Other military personnel including reserves		311 229 439.1	139	9 770 282.8			17 887 866.5	239 577 087.9					708 464 676.3	
1.1.3	Civilian personnel		221 244 421.8	40	909 244.3			3 770 767.7	33 455 587.8					299 380 021.6	
1.2	Operations and maintenance		430 529 050.3	99	9 846 888.9			3 026 115.5	111 048 275.1					644 450 329.8	
1.2.1	Materials for current use		218 808 877.1	11	1 427 219.6			599 472.5	59 378 495.0					290 214 064.2	
1.2.2	Maintenance and repair		51 740 684.7	84	4 839 605.6			266 960.8	20 240 212.7					157 087 463.8	
1.2.3	Purchased services		150 337 964.0	2	2 917 328.8			447 321.3	28 590 877.5					182 293 491.6	
1.2.4	Rent costs														
1.2.5	Other		9 641 524.5		662 734.9			1 712 360.9	2 838 689.9					14 855 310.2	
2.	Procurement and construction		35 978 615.5	31	1 648 753.9			62 353 268.6	53 162 171.6					183 142 809.6	
2.1	Procurement		35 978 615.5	31	1 490 954.4				15 443 148.6					82 912 718.5	
2.1.1	Aircraft and engines			4	4 409 020.0									4 409 020.0	
2.1.2	Missiles, including conventional warheads														
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats														
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and ground														
	force weapons		4 426 202.7						1 073 440.7					5 499 643.4	

	Force groups						Central administra comn	tion and		Mi	litary ass	sistance		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations Undistri- peacekeeping buted (11) (12)	Total military expenditure (13)	Civil defence
2.1.8	Ammunition		881 215.7		3 130 271.1								4 011 486.8	
2.1.9	Electronics and communications	;	20 097 628.8		21 751 748.8				2 234 219.7				44 083 597.3	i
2.1.10	Non-armoured vehicles		5 171 384.2						3 612 918.2				8 784 302.4	
2.1.11	Other		5 402 184.1		2 199 914.5				8 522 570.0				16 124 668.6	i
2.2	Construction				157 799.5			62 353 268.6	37 719 023.0				100 230 091.1	
2.2.1	Air bases, airfields													
2.2.2	Missile sites													
2.2.3	Naval bases and facilities													
2.2.4	Electronics, etc.													
2.2.5	Personnel facilities							12 533 943.0	22 987 435.0				35 521 378.0	1
2.2.6	Medical facilities							20 524 719.0	668 737.0				21 193 456.0	
2.2.7	Training facilities													
2.2.8	Warehouses, depots, etc.				93 758.0			12 412 883.1					12 506 641.1	
2.2.9	Command and administration facilities							348 211.8					348 211.8	1
2.2.10	Fortifications													
2.2.11	Shelters													
2.2.12	Land													
2.2.13	Other				64 041.5			16 533 511.7	14 062 851.0				30 660 404.2	
3.	Research and development		41 998 298.9										41 998 298.9	1
3.1	Basic and applied research		157 693.7										157 693.7	
3.2	Development, testing and evaluation		41 840 605.2										41 840 605.2	;
4.	Total (1 + 2 + 3)		1 046 263 358.9	3	314 418 992.8			87 038 018.3	438 746 620.0			:	1 886 466 990.0	ı

Notes:

- 1. Expenditures on central support administration (column 6) appear in columns 2, 4 and 7.
- 2. Civil defence functions have been transferred to the Ministry of Emergency Situations, but it has no paramilitary forces, civil defence units or sources of funding for such forces.
- 3. Column 4 lists expenditures on the Air Force and Air Defence Troops as a single service of the Armed Forces of the Republic of Belarus.
- 4. Column 8 lists expenditures on frontier, internal and transport troops.
- 5. The budget year runs from 1 January to 31 December 2009.

[Original: English] [27 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Brazil Fiscal year: 2009

National currency and unit of measure: thousands of reals

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Brazil (thousands of reals)

	Force groups					O.I.	Central : administro comm	ution and		ilitary ass	istance	m	
Resou	irce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other - combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Abroad (10)	United Nations Undispeacekeeping tributed (11) (12)	expenditure	Civil defence
1.	Operating costs		20 247 894.81	4 360 400.00	9 888 101.69		829 418.20	41 555.40			89 288.40		
1.1	Personnel		19 852 470.76	3 593 781.00	8 651 112.34		83 928.40						
1.1.1	Conscripts		365 314.82	1 299.00	72 686.53								
1.1.2	Other military personnel including reserves		18 334 876.45	3 208 385.00	7 482 824.92								
1.1.3	Civilian personnel		1 152 279.49	384 097.00	1 095 600.89								
1.2	Operations and maintenance		395 424.05	766 619.00	1 236 989.35		745 489.80	41 555.40			89 288.40		
1.2.1	Materials for current use		273 471.40	277 030.00	63 540.70						32 256.00		
1.2.2	Maintenance and repair		98 121.46	489 351.00	301 525.53						57 032.40		
1.2.3	Purchased services		21 745.06		861 232.93								
1.2.4	Rent costs		126.18		323.59								
1.2.5	Other		1 959.95	238.00	10 366.60								
2.	Procurement and construction		497 561.85	1 261 389.00	1 608 320.40						338 234.00		
2.1	Procurement		383 605.12	614 558.00	1 555 760.98						30 317.20		

Force groups						Central s administra comm	tion and			ilitary ass	istance			
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other – combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory	Abroad (10)	United Nations peacekeeping (11)	tributed	Total military expenditure (13)	Civil defence (14)
2.1.1 Aircraft and engines		17 643.06	90 645.00	1 484 526.00							2 138.20			
2.1.2 Missiles, including conventional warheads		6 457.23	5 221.00	16 316.71										
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats		2 937.11	73 592.00								983.30			
2.1.5 Armoured vehicles		127 923.64												
2.1.6 Artillery		7 551.29	36 463.00											
2.1.7 Other ordnance and ground force weapons		38 186.35	14 422.00	20 986.25							1 809.60			
2.1.8 Ammunition		57 400.30	80 942.00	17 232.26							4 108.90			
2.1.9 Electronics and communications		18 854.03		3 888.78							1 168.90			
2.1.10 Non-armoured														
vehicles		98 476.20		12 810.96							12 821.10			
2.1.11 Other		8 175.91	313 273.00								7 287.20			
2.2 Construction		113 956.73	646 831.00	52 559.42							7 916.80			
2.2.1 Airbases, airfields				221.49										
2.2.2 Missile sites														
2.2.3 Naval bases and facilities			608 925.00											
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities		1 801.91	29 140.00	27 333.40							2 419.40			
2.2.6 Medical facilities		79.96	7 616.00								2 150.20			
2.2.7 Training facilities		5 864.82		15 914.64							3 347.20			
2.2.8 Warehouses, depots, etc.		19 396.82		3 261.94										
2.2.9 Command and administration facilities		86 251.38		5 827.95										

	Force groups					Other –	Central : administra comm	tion and	Para-	Military assistance a				Total	
Reso	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)		military	Civil defence
2.2.1	0 Fortifications		561.84												
2.2.1	1 Shelters														
2.2.1	2 Land														
2.2.1	3 Other			1 150.00											
3.	Research and development		28 886.83	185 349.00	419.28										
3.1	Basic and applied research		13 770.26		419.28										
3.2	Development, testing and evaluation		15 116.57												
4.	Total (1+2+3)	2	0 774 343.49	5 807 138.00	11 496 841.37	8	329 418.20	41 555.40				127 522			

Bulgaria

[Original: English] [9 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 2009

National currency and unit of measure: leva

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Bulgaria (leva) Fiscal year: 2009

	Force groups	,					Central support and con			Milit	ary assista	ınce				
Resourc	ce costs	Strategic forces (1)	forces	Air forces (3)	Naval forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undis- tributed (12)	Total military expenditure (13)	Military medical academy (14)	Military schools (15)
1.	Operating costs		320 599 907	183 224 150	81 909 907		344 865 699	76 760 414						1 007 360 077		
1.1	Personnel		226 438 179	126 551 344	64 264 434		230 326 194	22 898 480						670 478 631		
1.1.1	Conscripts															
1.1.2	Other military personnel		210 511 525	110 500 550	50,000,000			0.000.515						7.40.700.0.44		
	including reserves		218 541 725	119 502 672	58 929 922		142 113 008	9 300 717						548 388 044		
1.1.3	Civilian personnel	Į	7 896 454	7 048 673	5 334 512		88 213 186	13 597 763						122 090 587		
1.2	Operations and maintenance		94 161 728	56 672 806	17 645 473		114 539 504	53 861 935						336 881 446		
1.2.1	Materials for current use		7 454 049	16 494 215	6 790 672		23 684 967	828 264						55 252 167		
1.2.2	Maintenance and repair			21 570 849	1 170 101		12 736 169	3 737 245						39 214 363		
1.2.3	Purchased services		8 589 001	2 874 398	1 566 128		38 171 069	17 514 849						68 715 445		
1.2.4	Rent costs		430 122	2011370	1 300 120		66 279	2 474 400						2 970 801		
1.2.4	Other		77 688 556	15 733 344	8 118 571		39 881 021	29 307 177						170 728 669		
1.2.3	Oulei		11 000 330	13 /33 344	0 110 3/1		J9 001 UZI	49 30 / 1 / /						1/0 /20 009		

	Force groups						Central support as and comm			Milita	ary assista	nce				
Resourc	ce costs	Strategic forces (1)	Land forces (2)	Air forces (3)	Naval forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undis- tributed (12)	Total military expenditure (13)	Military medical academy (14)	Military schools (15)
2.	Procurement and construction		9 068 901	99 259 031	54 840 472		100 911 267	426 534						264 776 206		
2.1	Procurement		9 068 901	97 615 516	54 837 107		25 449 477	166 415						187 137 416		
2.1.1	Aircraft and engines			97 615 516										97 615 516		
2.1.2	Missiles, including conventional warheads															
2.1.3	Nuclear warheads and bombs															
2.1.4	Ships and boats				54 763 240									54 763 240		
2.1.5	Armoured vehicles															
2.1.6	Artillery															
2.1.7	Other ordnance and ground force weapons															
2.1.8	Ammunition		4 919 072				4 710							4 923 782		
2.1.9	Electronics and communications		308 391		64 404		15 492 563	139 198						16 004 555		
2.1.10	Non-armoured vehicles															
2.1.11	Other		3 841 438		9 463		9 952 204	27 217						13 830 323		
2.2	Construction			1 913 515	3 365		75 461 790	260 119						77 638 789		
2.2.1	Air bases, airfields	1														
2.2.2	Missile sites															
2.2.3	Naval bases and facilities															
2.2.4	Electronics, etc.				3 365		786 702							790 067		

	Force groups					Central support and con			Milit	ary assista	nce				
Resourc	re costs	Strategic Land forces force (1) (2	s forces	Naval forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undis- tributed (12)	Total military expenditure (13)	Military medical academy (14)	Military schools (15)
2.2.5	Personnel facilities		193 515			73 619 920	260 119						75 793 554		
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities														
2.2.10	Fortifications					1 055 168							1 055 168		
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other														
3.	Research and development	203 333	7			1 005 902	5 966						1 215 205		
3.1	Basic and applied research														
3.2	Development, testing and evaluation	203 33'	7			1 005 902	5 966						1 215 205		
4.	Total (1+2+3)	329 872 14	5 282 753 181	136 750 379		446 782 868	77 192 914					-	1 273 351 487		

Burkina Faso

[Original: French] [27 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Burkina Faso Fiscal year: 2009

National currency and unit of measure: millions of CFA francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Burkina Faso (millions of CFA francs)

	Force groups					Other —	Central s administration o	1 1	Para	Mi	ilitary assis	stance		Total	
Resour	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	military expenditure (13)	Civil defence (14)
1.	Operating costs		48 000		345 000	170 000	2 273 146	50 566 195						53 402 341	208 154
1.1	Personnel							46 377 999						46 377 999	208 154
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves							46 377 999						46 377 999	
1.1.3	Civilian personnel														208 154
1.2	Operations and maintenance		48 000		345 000	170 000	2 273 146	4 188 198						7 024 342	
1.2.1	Materials for current use		46 000		186 500	127 600	1 814 396	386 500						2 560 996	
1.2.2	Maintenance and repair		2 000		143 000	26 400	294 500	25 500						491 400	
1.2.3	Purchased services				15 000		300							15 300	
1.2.4	Rent costs						50 000							50 000	
1.2.5	Other				500	16 000	113 950	3 776 195						3 906 646	
2.	Procurement and construction		1 465 000		3 400 000	278 000	1 388 500	211 000						6 722 500	
2.1	Procurement				3 300 000		701 500							4 001 500	
2.1.1	Aircraft and engines				3 300 000									3 300 000	

Force groups						Central sı dministration a		D.	Mi	ilitary assis	stance		T I	
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other — combat forces (5)	Support (6)	Command (7)	Para- = military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														
2.1.5 Armoured vehicles														
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons														
2.1.8 Ammunition														
2.1.9 Electronics and communications						226 500							226 500	
2.1.10 Non-armoured vehicles						475 000							475 000	
2.1.11 Other														
2.2 Construction		1 465 000		100 000	278 000	667 000	211 000						2 721 000	
2.2.1 Airbases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities														
2.2.6 Medical facilities														
2.2.7 Training facilities														
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administration facilities		1 465 000			278 000	490 000	211 000						2 721 000	
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other				100 000										

	Force groups						Central s administration o	* *		M	ilitary assi.	stance			
Resoi	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other – combat forces (5)	Support (6)	Command (7)	Para- = military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		1 513 000		3 745 000	448 000	3 641 646	50 777 195						60 124 841	208 154

Notes:

- 1. The defence forces of Burkina Faso consist of land forces, air forces and the national gendarmerie.
- 2. In Burkina Faso, the paramilitary forces do not come under the Ministry of Defence.
- 3. The civil defence forces come under other Ministries.
- 4. Personnel costs for the air forces, land forces and gendarmerie are centralized.
- 5. 1.2.5: Under the columns relating to Central support administration and command, column 7 (Command) related to expenditures for Burkina Faso's participation in the peacekeeping operations carried out by the African Union-United Nations Hybrid Operation in Darfur.

Cambodia

[Original: English] [29 March 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Cambodia Fiscal year: 2009

National currency and unit of measure: millions of riel

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Military expenditures	Amount in Cambodian currency
1.	Operating costs: personnel	593 694.42
2.	Operating costs: materials for current use	3 130.00
3.	Operating costs: purchased services	240 219.19
4.	Total	837 044.61

[Original: English] [26 April 2010]

Fiscal year: 2008-2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Canada Fiscal year: 2008-2009

National currency and unit of measure: millions of Canadian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Canada (millions of Canadian dollars)

	Force groups					Other –	Central si administrat commo	ion and	Para-		ilitary assi	stance		Total	
Resour	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri buted (12)	military	Civil defence (14)
1.	Operating costs		5 104.5	2 018.9	3 079.8		5 118.3	381.3			20.7	22.7		15 746.2	
1.1	Personnel		2 855.1	1 224.9	1 406.6		2 851.6	224.6			4.9	11.7		8 579.3	
1.1.1	Conscripts														
1.1.2	Other military personnel including														
	reserves		2 503.7	915.8	1 266.1		1 759.5	206.1			0.3	11.7		6 663.1	
1.1.3	Civilian personnel		351.3	309.0	140.5		1 092.1	18.5			4.7			1 916.2	
1.2	Operations and maintenance		2 249.4	794.1	1 673.3		2 266.6	156.7			15.8	11.0		7 166.9	
1.2.1	Materials for current use		668.3	235.9	497.2		673.5	46.6				3.3		2 124.7	
1.2.2	Maintenance and repair		377.0	133.1	280.4		379.9	26.3				1.8		1 198.4	
1.2.3	Purchased services		990.5	349.7	736.8		998.1	69.0				4.8		3 148.9	
1.2.4	Rent costs		147.7	52.1	109.8		148.8	10.3				0.7		469.4	
1.2.5	Other		65.9	23.3	49.0		66.4	4.6			15.8	0.3		225.4	
2.	Procurement and construction		990.6	272.8	1 928.9		307.3	91.1						3 590.8	
2.1															
2.1	Procurement		844.7	242.7	1 739.1		248.5	55.2						3 130.2	

	Force groups						Central si administrat commo	ion and		М	ilitary assi	istance			
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces	Other — combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.1	Aircraft and engines		0.6		1 415.6									1 416.2	
2.1.2	Missiles, including conventional warheads			1.7	0.5									2.2	
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats			104.6										104.6	
2.1.5	Armoured vehicles		306.6											306.6	
2.1.6	Artillery		21.7											21.7	
2.1.7	Other ordnance and ground force weapons		64.5		1.4		0.7	0.3						66.9	
2.1.8	Ammunition		257.9	46.1	43.3		0.1							347.3	
2.1.9	Electronics and communications		82.1	55.7	237.1		186.0	18.7						579.6	
2.1.10	Non-armoured														
	vehicles		28.9	10.9			10.6	7.1						56.6	
2.1.11	Other		83.4	23.6	41.2		51.2	29.2						228.6	
2.2	Construction		145.9	30.2	189.8		58.7	35.9						460.5	
2.2.1	Airbases, airfields				92.6			1.0						93.7	
2.2.2	Missile sites														
2.2.3	Naval bases and facilities			25.2	0.2									25.4	
224	Electronics, etc.			25.2	0.2 9.9		F 1							25.4	
2.2.4	Personnel facilities		1.4.4				5.1 3.8	7.1						15.0 28.5	
2.2.6	Medical facilities		14.4 9.0		3.2		3.8	7.1 0.4						13.3	
2.2.7	Training facilities		9.0 45.0	0.6	2.0		1.0	0.4						48.5	
	Warehouses, depots,		43.0	0.0	2.0		1.0							40.5	
2.2.0	etc.		21.5		21.8		11.8	1.3						56.3	
2.2.9	Command and administration														
	facilities		34.4	2.2	34.8		17.0	2.3						90.7	

	Force groups					Other —	Central si administrat commo	ion and	<i>p</i>		lilitary assi	istance		Total	
Resou	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces	combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri buted (12)	military expenditure (13)	Civil defence
2.2.10) Fortifications							5.7						5.7	
2.2.11	Shelters		21.5				0.9							22.4	
2.2.12	Land				4.7			1.7						6.4	
2.2.13	Other			2.2	20.6		15.3	16.4						54.4	
3.	Research and development						349.4							349.4	
3.1	Basic and applied research														
3.2	Development, testing and evaluation						349.4							349.4	
4.	Total (1+2+3)		6 095.1	2 291.8	5 008.7		5 774.9	472.4			20.7	22.7		19 686.3	

Notes:

- 1. Pay and associated personnel costs have been allocated to each force group. In reports submitted before 2006, centrally paid personnel costs were consolidated under central support.
- 2. Research and development comprises all costs incurred by the responsible organization, including those for operating research facilities. In reports submitted before 2006, only contracted research and development related costs were disclosed.

2 Colombia

[Original: Spanish] [8 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Colombia Fiscal year: 2009

National currency and unit of measure: Colombian pesos

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Colombia (pesos) Fiscal year: 2009

	Force groups						Central support a and com			Milit	ary assista	ıce		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undistri- buted (12)	Total military expenditure (13)
1.	Operating costs		4 305 946 919 390	1 023 409 528 538	767 952 992 751		3 664 740 765 503	829 228 054 159	4 402 891 861 712				1	4 994 170 122 05
1.1	Personnel		3 312 646 971 285	566 457 013 338	299 363 140 265		2 422 955 018 060	553 993 594 036	3 455 497 902 627				1	0 610 913 639 61
1.1.1	Conscripts													
1.12														
.13	Civilian personnel													
	Operations and maintenance		993 299 948 105	456 952 515 200	468 589 852 486		1 241 785 747 442	275 234 460 123	947 393 959 085					4 383 256 482 44
	Materials for current use													
1.2.2														
	Procurement and construction		1 163 198 515 603	385 962 034 915	971 285 976 895		14 190 282 359	87 364 296 259	481 281 708 886					3 103 282 814 91
2.1	Procurement		1 163 198 515 603	385 962 034 915	971 285 976 895		14 190 282 359	87 364 296 259	481 281 708 886					3 103 282 814 91
2.1.1	Aircraft and engines													
2.1.2														
2.2	Construction													
.2.1	Airbases, airfields													
2.2.2														

	Force group.	S					Central support adm and comman			Milii	tary assista	nce		
Reso	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Paramilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peace- keeping (11)	Undistri- buted (12)	Total military expenditure (13)
3.	Research and development			1 000 000 000			2 556 657 909							3 556 657 909
3.1	Basic and applied research													
3.2	Development, testing and evaluation													
4.	Total (1+2+3)	5 46	69 145 434 993 1	1 410 371 563 453 1 7	39 238 969 647		3 739 238 969 647 9	16 592 350 418 4	884 173 570 597				1	8 101 009 594 879

Notes:

- 1.1. Includes costs and allowances (pensions, severance pay and social security benefits).
- 1.2. Includes general expenditures minus procurement items 2, 0, 4, 1 and 2, 0, 4, 3, plus programme investment items 113, 123 and 212 for maintenance.
- 1.2.5 Includes allowance rollovers plus welfare and health.
- 2.1. Includes investment except for maintenance and research and development plus general expenditures on procurement.
- 3. Investment projects for research and development.

The distribution of force groups is: (2) = the Army; (3) = the Navy; (4) = the Air Force; (6) = Remainder of central sector units and subsidiary units covered by the Integrated Financial Information System (SIIF), except the military club and the administrative support services incurring the cost of commercial operation of the logistical branch and the police revolving fund; (7) = the Ministry of National Defence and the General Command; (8) = the National Police; (14) = Excludes the Civil Defence forces.

Croatia

[Original: English] [2 June 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Croatia Fiscal year: 2010

National currency and unit of measure: thousands of Croatian kunas (HRK)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	1 394 960	231 074	295 387	1 261 625	3 183 046
Operations	96 811	79 304	148 010	726 491	1 050 616
Procurement	293 572	21 559	88 402	130 342	533 875
Total	1 785 343	331 937	531 799	2 118 458	4 767 537

	Force groups	s				a. Other —	Central s dministration o		D	Mi	litary assis	stance	Total	
Resourc	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	EU (9)	NATO (10)	United Nations peacekeeping (11)	military expenditure (13)	Civil defence (14)
	Electronics and communications		19 480	5 710	5 639		27 595	1 868			8 414	1 007	69 713	
	Non-armoured						4.450	4 6 200						
	vehicles		25.040		5 000		1 460	16 290		20	- 0 - 0	4.400	22 750	
2.1.11			27 040	115	2 010		13 767	4 409		38	6 060	1 180	54 619	
	Construction		3 500	100	250		12 750	19 348			1 000		36 948	
	Airbases, airfields													
	Missile sites													
	Naval bases and facilities													
2.2.4	Electronics, etc.													
2.2.5	Personnel facilities		2 500				4 500	430					7 430	
2.2.6	Medical facilities													
2.2.7	Training facilities													
	Warehouses, depots, etc.						1 000	17 558					18 558	
	Command and administration facilities			100	250		7 250						7 600	
2.2.10	Fortifications													
2.2.11	Shelters													
2.2.12	Land		1 000										1 000	
2.2.13	Other							1 360			1 000		2 360	
	Research and development		4 261	560	1 753		23 317	3 893			500		34 284	
3.1	Basic and applied research		4 261	560	1 753		23 317	3 893			500		34 284	
	Development, testing and evaluation	3												
4.	Total (1+2+3)		1 785 343	331 937	531 799		801 097	983 958		2 962	280 074	50 367	4 767 537	

[Original: English] [27 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Czech Republic Fiscal year: 2009

National currency and unit of measure: thousands of Czech koruny (CZK)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Czech Republic (thousands of Czech koruny)

	Force groups				Central support administration and command Other					Mi	litary assis	tance			
Resourc	ee costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed	Total military expenditure (13)	Civil defence (14)
1.	Operating costs		10 317 427		7 341 904	401 543	15 766 205	2 543 648					6 593 816	42 964 543	
1.1	Personnel		7 601 947		3 197 175	334 243	6 866 334	1 466 987					6 593 816	26 060 502	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		7 316 476		2 852 531	314 274	3 387 910	678 580					6 593 816	21 143 587	
1.1.3	Civilian personnel		285 471		344 644	19 969	3 478 424	788 407					0 3 / 3 0 1 0	4 916 915	
1.2	Operations and maintenance		2 715 480		4 144 729	67 300	8 899 871	1 076 661						16 904 041	
1.2.1	Materials for current use		750 198		1 063 445	19 550	1 860 554	163 499						3 857 246	
1.2.2	Maintenance and repair		853 366		1 690 094	43 004	1 438 365	8 875						4 033 704	
1.2.3	Purchased services		791 943		1 369 007	4 141	2 801 140	335 054						5 301 285	
1.2.4	Rent costs		65 319		14 409	388	253 503	64 956						398 575	
1.2.5	Other		254 654		7 774	217	2 546 309	504 277						3 313 231	
2.	Procurement and construction		5 560 950		5 592 699	16 278	3 401 666	1 595 219						16 166 957	
2.1	Procurement		4 881 281		5 274 124	16 278	2 462 146	1 087 825						13 721 654	
2.1.1	Aircraft and engines				5 182 830			21 016						5 203 846	

	Force groups						entral support ac and comm			Mii	itary assis	tance			
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other — combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)		United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.1.2	Missiles, including conventional warheads		660		437									1 097	
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats														
2.1.5	Armoured vehicles		4 627 703				342 667	551 233						5 521 603	
2.1.6	Artillery														
2.1.7	Other ordnance and ground force weapons		59 522		1 250			16 191						76 963	
2.1.8	Ammunition		31 582		9 220		590 211							631 013	
2.1.9	Electronics and communications		55 773		74 026	768	556 235	406 021						1 092 823	
2.1.10	Non-armoured vehicles		106 041		6 361	15 510	973 033	93 364						1 194 309	
2.1.11	Other														
2.2	Construction		679 669		318 575		939 520	507 394						2 445 303	
2.2.1	Air bases, airfields														
2.2.2	Missile sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities		163 340		73 939		305 294	311 315						853 888	
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other		516 329		244 636	145	634 226	196 079						1 591 415	

	Force group:	5					dministration nand		Mii	litary assistance				
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other - combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	United Nations Abroad peacekeeping (10) (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
3.	Research and development						132 540	358 472					491 012	
3.1	Basic and applied research							3 439					3 439	
3.2	Development testing and evaluation						132 540	355 033					487 573	
4.	Total (1+2+3)	1:	5 878 377		12 934 603	417 821	19 300 411	4 497 339				6 593 816	59 622 512	

Note:

Information on Budgets (Fiscal Year 2009)

The State budget of the Czech Republic for the fiscal year 2009 was approved by the Parliament of the Czech Republic in Act No. 475/2008 Call., a total amount of CZK 1,152,101,697 thousand.

The approved Ministry of Defence budget chapter for the fiscal year 2009 amounting to CZK 55,983,878 thousand was subsequently amended in the course of the year by several budgetary arrangements from the Ministry of Finance of the Czech Republic; the actual outlays of the Ministry of Defence budget chapter were CZK 54,626,840 thousand in 2009; comparison 2009/2008 (index) is 1,005.

The military expenditures, based on the definition of the Vienna Document 1999 and in line with United Nations methodology, for the fiscal year 2009 represent a total amount of CZK 59,622,512 thousand.

The budget items were divided into the three categories set out in the document entitled "United Nations Standardized Instrument for Reporting Military Expenditures" issued by the United Nations in 1980.

1. Operating costs

The total amount of CZK 42,964,543 thousand, which represents 72.06 per cent of the total military expenditures, is divided into the following subcategories:

Personnel

Total personnel expenditures amount to CZK 26,060,502 thousand, i.e. 43.71 per cent of the total military expenditures.

Operations and maintenance

The total amount of CZK 16,904,041 thousand, i.e. 28.35 per cent of the total military expenditures, was assigned to support the operational training needs of the troops, including infrastructure operation expenditures.

2. Procurement and construction

The total amount represents CZK 16,166,957 thousand, which is 27.12 per cent of the total military expenditures.

The main part of these expenditures was used for the leasing and operation of supersonic aircraft and the purchase of armoured personnel carriers.

3. Research and development

CZK 491,012 thousand was allocated to research and development programmes, i.e. 0.82 per cent of military expenditures.

El Salvador

[Original: Spanish] [28 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: El Salvador Fiscal year: 2009

National currency and unit of measure: US dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Item	Column	Amount
Remuneration	Due	100 690 194.03
Procurement of goods and services		21 718 101.14
Financial expenditures and current transfers	Operating costs	4 618 162.75
Institutional investment	Fixed assets	8 205 762.04
Total		135 232 219.96

Unit	Remuneration	Operating costs	Investment	Total
Institutional management and administration	2 185 175.94	4 905 236.89	None	7 090 412.83
Army and institutional support	86 630 219.11	17 726 067.01	None	104 356 286.12
Air forces	7 040 765.68	2 114 973.00	None	9 155 738.68
Naval forces	4 834 033.30	1 589 986.99	None	6 424 020.29
Institutional investment	None	None	8 205 762.04	8 205 762.04
Total	100 690 194.03	26 336 762.04	8 205 762.04	135 232 219.96

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General National Budget Act.

Item	Land forces	Naval forces	Air forces	Total
Personnel				
(remuneration)	86 630 219.11	4 834 033.30	7 040 765.68	98 505 018.09
Operations	17 726 067.01	1 589 986.99	2 114 973.00	21 430 927.00
Procurement	00	00	00	00
Total	104 356 286.12	6 424 020.29	9 155 738.68	119 936 045.09

Estonia

[Original: English] [14 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Estonia Fiscal year: 2009

National currency and unit of measure: thousands of Estonian krooni

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Estonia (thousands of Estonian krooni)

	Force groups	5					Central administration			Mil	itary assistance	
Resoure	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6) ^a	Command (7) ^b	Para- military forces (8)	Home territory (9)	United Nations Abroad peacekeeping (10) (11)	Undis- Total military tributed expenditure (12) (13)
1.	Operating costs		743 227.740	92 804.147	115 283.872		841 433.342	519 805.233			237 935.83	2 550 490.164
1.1	Personnel		582 536.299	66 731.809	77 237.646		363 621.866	247 962.078			77 002.502	1 415 092.2
1.1.1	Conscripts		33 309.086	3 900.98			42 042.24	376.989				79 629.295
1.1.2	Other military personnel including reserves		342 857.513	53 401.655	64 995.439		181 571.479	132 076.116			77 002.502	851 904.704
1.1.3	Civilian personnel		206 369.7	9 429.174	12 242.207		140 008.147	115 508.973				483 558.201
1.2	Operations and											
	maintenance		160 691.441	26 072.338	38 046.226		477 811.476	271 843.155			160 933.328	1 135 397.964
1.2.1	Materials for current use		30 612.228	2 988.859	3 542.746		100 876.038	25 194.524			3 946.595	167 160.99
1.2.2	Maintenance and repair		38 654.541	16 996.742	8 695.631		161 603.411	16 168.95			21 057.282	263 176.557
1.2.3	Purchased services		33 475.27	3 717.308	5 377.649		13 713.325	111 234.646			133 480.378	300 998.576
1.2.4	Rent costs		6 828.979	996.931	2 783.878		19 033.703	2 822.602			138.933	32 605.026
1.2.5	Other		51 120.423	1 372.498	17 646.322		182 584.999	116 422.433			2 310.14	371 456.815
2.	Procurement and											
	construction		21 724.798	2 321.437	2 553.628		323 159.624	1 078 195.626			22 551.708	1 450 506.821
2.1	Procurement						279 372.431	751 864.301			22 551.708	1 053 788.44
2.1.1	Aircraft and engines							27 111.262				27 111.262
212	Missiles including											

^{2.1.2} Missiles, including conventional warheads

^{2.1.3} Nuclear warheads and bombs

	Force groups						Central administration	* *		Mil	itary assistance	_	
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces	Other combat forces (5)	Support (6) ^a	Command (7) ^b	Para- military forces (8)	Home territory (9)	United Nations Abroad peacekeeping (10) (11)		
2.1.4	Ships and boats						1 645.133	175 125.36					176 770.493
2.1.5	Armoured vehicles							53 100.998					53 100.998
2.1.6	Artillery							268 269.000					268 269.000
2.1.7	Other ordnance and ground force weapons							45 846.3					45 846.3
2.1.8	Ammunition						49 562.42				7 215.603		56 778.023
2.1.9	Electronics and communications							156 609.681			1 088.668		157 698.349
2.1.10	Non-armoured vehicles												
2.1.11	Other						228 164.878	25 801.7			14 247.437		268 214.015
2.2	Construction		21 724.798	2 321.437	2 553.628		43 787.193	326 331.325					396 718.381
2.2.1	Air bases, airfields							225 689.2					225 689.2
2.2.2	Missiles sites												
2.2.3	Naval bases and facilities												
2.2.4	Electronics, etc.		1 122.698	1 769.62	1 143.3		4 997.436	9 513.395					18 546.449
2.2.5	Personnel facilities												
2.2.6	Medical facilities												
2.2.7	Training facilities												
2.2.8	Warehouses, depots, etc.												
	Land							9 167.762					9 167.762
2.2.13			20 602.1	551.817	1 410.328		38 789.757	81 960.968					143 314.97
3.	Research and development			192.000			439.941	4 255 334					4 887 275
3.1	Basic and applied research			192.000			439.941	4 255 334					4 887 275
4.	Total (1 + 2 + 3)		764 952.538	95 317.584	117 837.5		1 165 032.907	1 602 256.193			260 487.538		4 005 884.26

 ^a Battle School of the Defence Forces, Baltic Defence College, Military Academy, Information Board, Laidoner Museum, Seli Helth Centre, Defence Resources Agency, Logistic Centre, Reconnaissance Battalion.
 ^b Ministry of Defence, General Staff of the Estonian Defence Forces, Operational Headquarters.

[Original: English] [9 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Finland Fiscal year: 2009

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Finland (thousands of euros)

	Force groups	,					Central s administra comm	tion and		Mi	litary assis	tance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	EU, NATO, United Nations peacekeeping (11)	buted	Total military expenditure (13)	Civil defence (14)
1.	Operating costs		832 957	175 726	273 595		128 654	284 407				106 798		1 802 137	
1.1	Personnel		451 846	93 810	143 799			151 645				52 305		893 405	
1.1.1	Conscripts		33 943	6 015	3 008									42 966	
1.1.2	Other military personnel including reserves		261 469	52 677	100 565			90 987				52 305		558 003	
1.1.3	Civilian personnel		156 434	35 118	40 226			60 658						292 436	
1.2	Operations and														
	maintenance		381 111	81 916	129 796		128 654	132 762				54 493		908 732	
1.2.1	Materials for current use		77 812	19 056	34 936			26 996						158 800	
1.2.2	Maintenance and repair														
1.2.3	Purchased services		189 270	38 555	56 080			66 595						350 500	
1.2.4	Rent costs		74 898	15 257	22 192			26 353						138 700	
1.2.5	Other		39 131	9 048	16 558			12 818				54 493		908 732	
VAT							128 654							128 654	
2.	Procurement and														
	construction		409 423	76 155	139 102		100 000	91 666						816 346	
2.1	Procurement		409 423	76 155	139 102		100 000	91 666						816 346	
2.1.1	Aircraft and engines		8 002		97 372									105 374	
2.1.2	Missiles, including conventional warheads		108 564											108 564	

	Force groups						Central si administrai commo	tion and		Mi	litary assis	tance			
Resource	costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	EU, NATO, United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats			66 155										66 155	
2.1.5	Armoured vehicles		9 372											9 372	
2.1.6	Artillery		11 954											11 954	
2.1.7	Other ordnance and ground force weapons		86 555											86 555	
2.1.8	Ammunition		42 943											42 943	
2.1.9	Electronics and communications		13 423	10 000	35 998			50 320						109 741	
2.1.10	Non-armoured vehicles														
2.1.11	Other		128 610		5 732			41 346						175 688	
VAT							100 000							100 000	
2.2	Construction														
2.2.1	Air bases, airfields														
2.2.2	Missiles sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities														
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other														
3.	Research and development		9 463	625	10 297			1 345						21 730	
3.1	Basic and applied research														
3.2	Development, testing and														
	evaluation		9 463	625	10 297			1 345						21 730	
4.	Total (1 + 2 + 3)	1	251 843	252 506	422 994		228 654	376 073				16 798		2 640 213	

[Original: French] [21 May 2010]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: France Fiscal year: 2009

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

France (millions of euros)

Fiscal year: 2009

	Force groups						Central sup administration comman	on and		Mil	itary assi.	stance		
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)
1.	Operating costs	941 838	6 351 494	3 167 853	3 722 108		5 480 943							19 664 237
1.1	Personnel		4 797 711	1 756 750	1 935 312		3 328 076							11 817 848
1.2	Operations and maintenance	941 838	1 553 783	1 411 103	1 786 797		2 152 867							7 846 388
	Food		101 165	56 291	47 655		42 471							247 583
	Operating costs		590 788	235 327	308 674		1 566 714							2 701 504
	Fuel		68 830	106 105	265 711		15 914							456 560
	Clothing		134 041	22 017	39 949									196 007
	Maintenance of equipment	941 839	658 257	991 363	1 124 808		51 374							3 767 641
	Other equipment expenses		693				476 400							477 093
2.	Procurement and construction	1 861 283	2 372 317	1 499 061	2 499 109		709 514							8 941 285
2.1	Procurement	1 647 776	2 076 617	1 369 261	2 354 220		252 825							7 700 698
	Ammunition		354 971	287 463	155 167									797 591
	Manufacture	1 647 776	1 721 646	1 081 808	2 199 053		252 825							6 903 108
2.2	Construction	213 508	295 700	129 800	144 889		456 690							1 240 586
3.	Research and development	1 382 179	301 444	819 738	280 222		941 135							3 724 718
4.	Total ^b	4 185 301	9 025 254	5 486 652	6 501 440		7 131 592							32 330 239

^a Since the submission of the 2006 budget (Finance Laws Organization Act) by mission, it has not been possible to apportion expenditures between support and command.

^b Total resources (budget appropriations plus exceptional resources) excluding pensions (7,032 trillion euros).

[Original: English] [10 May 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Germany Fiscal year: 2009

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Germany (millions of euros)

	Force groups					Other -	Central administra comn	ation and	Para-	М	ilitary assi.	stance		Total	
Resourc		Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping ^a (11)	buted	military expenditure (13)	Civil defence (14)ª
1.	Operating costs		2 590.5	1 022.9	2 999.1		7 415.8	6 734.7			3.9	367.9	4 495.8	25 262.7	189.1
1.1	Personnel		1 035.3	716.1	681.7		4 704.6	5 606.0					4 495.8	17 239.4	60.8
1.1.1	Conscripts		442.9	41.0	138.3		300.9							923.1	
1.1.2	Other military personnel														
	including reserves		434.9	564.1	251.8		836.3	5 419.8					3 706.7	11 213.5	
1.1.3	Civilian personnel		157.6	110.9	291.6		3 567.4	186.2					789.0	5 102.8	60.8
1.2	Operations and maintenance		1 555.2	306.9	2 317.5		2 711.2	1 128.7			3.9	367.9		8 023.3	128.3
1.2.1	Materials for current use		118.9	28.3	76.8		440.7	222.5						887.1	5.4
1.2.2	Maintenance and repair		815.5	175.2	1 724.2		176.0	300.1						3 190.9	45.9
1.2.3	Purchased services		362.0	2.5	34.5		719.6	385.5						1 504.1	4.9
1.2.4	Rent costs		92.5	24.6	70.1		102.5	138.3						428.0	51.2
1.2.5	Other		166.3	76.3	412.0		1 272.5	82.2			3.9	367.9		2 013.2	21.0
2.	Procurement and construction		1 388.2	640.0	2 362.3		1 782.1	129.5						6 302.1	98.4
2.1	Procurement		972.0	508.3	2 187.0		1 472.9	122.0						5 262.3	75.4
2.1.1	Aircraft and engines		195.7	121.7	1 908.5		415.1							2 641.0	
2.1.2	Missiles, including conventional warheads		0.8	33.4	63.3		71.4							168.9	
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats		0.2	303.9			268.4							572.5	
2.1.5	Armoured vehicles		201.0		1.0		98.7							300.6	
2.1.6	Artillery		33.6											33.6	
2.1.7	Other ordnance and ground force weapons		37.1		4.1									41.2	
2.1.8	Ammunition		145.0	13.6	53.8		144.1							356.5	
2.1.9	Electronics and communications		149.9	23.7	93.6		221.3	8.5						497.0	2.3
2.1.10	Non-armoured vehicles		128.4	4.9	36.5		68.7							238.5	42.9

Notes:

1.1. Personnel

Excludes service pensions.

1.2.1. Materials for current use

This item comprises fuel, oil and lubricants, communal messing and procurement of replacement clothing, medicines and bandages.

1.2.3. Purchased services

- (a) This item includes postage, cargo and transport costs, telecommunications charges and general clerical expenses.
- (b) In accordance with the Federal Armed Forces accounting system, travel expenses are considered personnel costs and are included in items 1.1.1. through 1.1.3.

4. Total (1+2+3)

A breakdown of expenditures for United Nations peacekeeping by item is not available.

1. through 4. General remarks

Owing to rounding, components may not add up to totals.

^a Not included in column 13.

^b Pension fees for military and civilian personnel.

Hungary

[Original: English] [28 June 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Hungary Fiscal year: 2009

National currency and unit of measure: thousands of Hungarian forint

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	39 180 800	N/A	17 781 900	56 962 700
Operations	17 434 900	N/A	5 740 100	23 175 000
Procurement	10 322 500	N/A	26 399 600	36 722 100
Total	66 938 200	N/A	49 921 600	116 859 800

40 10-44536

Indonesia

[Original: English] [12 May 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Indonesia Fiscal year: 2009

National currency and unit of measure: rupiah

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	14 200 207 303 000	3 077 195 415 000	1 511 626 547 000	18 789 029 265 000
Operations	2 067 901 347 000	1 383 588 825 000	1 289 238 845 000	4 740 729 017 000
Procurement	446 646 093 000	500 500 620 000	430 275 040 000	1 377 421 753 000
Total	16 714 754 743 000	4 961 284 860 000	3 231 140 432 000	24 907 180 035 000

10-44536 41

Fiscal year: 2009

	Force groups						Central administr comm	ation and	М	ilitary assis	stance	
Resourc	e costs	Armed forces HQ (1)	Land forces (2)	Naval forces (3)	Air forces (4)	DOD (5)	Support (6)	Command (7)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Total military expenditure (13)
2.1.9	Electronics and communications	65 000 000 000	12 270 447 000	10 390 000 000	59 779 167 000	469 963 857 000						617 403 471 000
2.1.10	Non-armoured vehicles		3 110 844 000		8 354 800 000							11 465 644 000
2.1.11	Other	14 000 000 000	26 182 752 000	30 472 082 000	31 851 018 000	3 297 385 990 000						3 399 891 842 000
2.2	Construction	10 000 000 000	169 621 205 000	114 122 730 000	100 866 300 000	73 908 116 000						468 518 351 000
2.2.1	Air bases, airfields			4 948 854 000	6 034 853 000							10 983 717 000
2.2.2	Missiles sites											
2.2.3	Naval bases and facilities			43 434 477 000								43 434 477 000
2.2.4	Electronics, etc.											
2.2.5	Personnel facilities	4 073 168 000	69 099 581 000	34 500 000 000	31 572 040 000							139 344 789.000
2.2.6	Medical facilities		3 373 781 000			5 000 000 000						8 373 781 000
2.2.7	Training facilities					47 702 336 000						47 702 336 000
2.2.8	Warehouses, depots, etc.		51 179 299 000	158 374 000	3 792 338 000							55 130 011 000
2.2.9	Command and administration facilities	5 926 832 000	25 149 412 000	4 921 234 000	14 099 463 000	18 205 780 000						68 302 721 000
2.2.10	Fortifications											
2.2.11	Shelters				1 535 160 000							1 535 160 000
2.2.12	Land											
2.2.13	Other		20 819 132 000	26 159 791 000	43 732 436 000	3 000 000 000						93 711 359 000
3.	Research and development	1 543 506 000	7 352 465 000	4 861 755 000		9 930 042 000						23 687 768 000
3.1	Basic and applied research	1 543 506 000	3 445 665 000	2 361 755 000		9 930 042 000						17 280 968 000
3.2	Development, testing and evaluation		3 906 800 000	2 500 000 000								6 406 800 000
4.	Total (1+2+3)	3 756 596 168 000	16 714 754 743 000	4 961 284 860 000	3 231 140 432 000	5 003 853 064 000						33 667 629 267 000

4 Ireland

[Original: English] [25 May 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Ireland Fiscal year: 2009

National currency and unit of measure: ten thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Ireland (ten thousands of euros)

	Force groups						Central s administra comm	tion and		M	lilitary as	sistance			
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs		53 549	10 861	8 827		8 502	2 348			87	8 937	260	93 370	615
1.1	Personnel		46 437	8 300	5 991		7 315	2 047			87	8 577		78 754	153
1.1.1	Conscripts														
1.1.2	Other military personnel														
	including reserves		41 822	7 595	5 446		6 582	1 861			87	8 577		71 969	
1.1.3	Civilian personnel		4 615	705	545		733	186						6 784	153
1.2	Operations and														
	maintenance		7 111	2 561	2 836		1 187	3101				360	260	14 616	462
1.2.1	Materials for current use		2 005	716	524		322	82				22		3 672	462
1.2.2	Maintenance and repair		2 742	1 417	1 693		452	115				104		6 522	
1.2.3	Purchased services		1 851	349	558		331	84				234		3 407	
1.2.4	Rent costs		43	7	5		7	2						63	
1.2.5	Other		470	72	55		75	18					260	952	
2.	Procurement and														
	construction		4 296	589	557						9		15	5 466	
2.1	Procurement		3 194	550	446						9			4 198	
2.1.1	Aircraft and engines				21									21	
2.1.2	Missiles including														

^{2.1.2} Missiles including conventional warheads

^{2.1.3} Nuclear warheads and bombs

^{2.1.4} Ships and boats

	Force groups	5					Central s administra comm	tion and		M	lilitary as:	sistance			
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)		Total military expenditure (13)	Civil defence (14)
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and														
	ground force weapons		1 302	224	173									1 699	
2.1.8	Ammunition		957	165	127									1 249	
2.1.9	Electronics and														
	communications		386	67	51						9			513	
2.1.10	Non-armoured vehicles		549	94	73									716	
2.1.11	Other														
2.2	Construction		1 102	39	111								15	1 268	
2.2.1	Air bases airfields				111									111	
2.2.2	Missiles sites														
2.2.3	Naval bases and facilities			36										36	
2.2.4	Electronics etc.		2											2	
2.2.5	Personnel facilities		411											411	
2.2.6	Medical facilities		47											47	
2.2.7	Training facilities		350											350	
2.2.8	Warehouses depots etc.		27	2										29	
2.2.9	Command and														
	administration facilities		115	2										117	
2.2.10	Fortifications		7											7	
2.2.11	Shelters		30											30	
2.2.12	Land		77											77	
2.2.13	Other		36										15	51	
3.	Research and development														
3.1	Basic and applied research														
3.2	Development testing and evaluation														
4.	Total (1+ 2+3)		87 844	11 451	9 383		8 503	2 348			96	8 937	275	98 836	615

5 Japan

[Original: English] [29 April 2010]

Fiscal year: 1 April 2009-31 March 2010

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Japan Fiscal year: 1 April 2009-31 March 2010

National currency and unit of measure: 100 million yen

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Japan (100 million yen)

	Force group	os				O.A.	administ com	l support ration and mand	D	Mi	litary ass	sistance		Total	
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)		Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	military	Civil defence (14)
1.	Operating costs		14 243	7 737	8 276		981	4 640				1		35 982	
1.1	Personnel		11 899	4 014	3 860		717	282						20 773	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		11 297	3 769	3 607		154	56						18 884	
1.1.3	Civilian personnel		601	245	253		563	226						1 889	
1.2	Operations and maintenance		2 345	3 723	4 416		264	4 357						15 209	
1.2.1	Materials for current use														
1.2.2	Maintenance and repair		1 235	2 715	3 465		163	81						7 660	
1.2.3	Purchased services														
1.2.4	Rent costs		81	22	35		6	1 189						1 333	
1.2.5	Other		1 028	987	916		95	3 087						6 217	
2.	Procurement and construction		3 070	2 962	3 202		205	409						9 848	
2.1	Procurement		2 571	2 776	2 801		86	10						8 244	
2.1.1	Aircraft and engines		237	461	863									1 561	
2.1.2	Missiles including conventional warheads														
2.1.3	Nuclear warheads and bombs														

	Force group	s				Other	administ com	l support ration and mand	Para-		litary ass	istance		Total	
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat		Command (7)	military	Home territory (9)	Abroad (10)		Undistri- buted (12)	military	Civil defence
2.1.4	Ships and boats			1 289										1 289	
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and ground force weapons														
2.1.8	Ammunition		687	390	122									1 199	
2.1.9	Electronics and communications														
2.1.10	Non-armoured vehicles														
2.1.11	Other		1 647	636	1 816		86	10						4 196	
2.2	Construction		499	186	400		119	399						1 603	
2.2.1															
3.	Research and development						1 197	1						1 198	
3.1	Basic and applied research														
3.2	Development testing and evaluation	ı													
4.	Total (1+2+3)		17 313	10 699	11 478		2 383	5 050				1		47 028	

Notes:

- 1. For technical reasons, budgetary figures are presented instead of actual expenditures.
- 2. Details may not add up to the totals, due to rounding off.
- 3. "Personnel" (row 1.1) includes food supplies for uniformed personnel.
- 4. For technical reasons, the expenditures for the United States forces stationed in Japan (FY 2009: 193 billion yen) are included in the figures presented under column 6 (Support) and 7 (Command).
- 5. Besides the above table, there is the cost for SACO (Special Action Committee on Okinawa)-related expenses (FY 2009: 11 billion yen) and US Forces realignment-related expenses (reduction of the burden of the local community) (FY 2009: 60 billion yen).
- 6. In accordance with the restructuring of the Ministry of Defence, the cost for security conferences has not been included in the above table since 2008.

Kazakhstan

[Original: Russian] [10 June 2010]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Kazakhstan Fiscal year: 2010

National currency and unit of measure: thousands of tenge

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Kazakhstan (thousands of tenge)

	Force group	s				Other			- Para-		tary as	sistance	 Total	
Resour	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat		Command (7)	military	Home	Abroad (10)	United Natio peacekeepi (1	military expenditure	Civil defence (14)
ι.	Operating costs												119 717 142	1 176 650.2
1.1	Personnel	4	48 626 550	520 910	14 829 799		22 560 409						63 977 259	
1.1.1	Conscripts													6 875.9
1.1.2	Other military personnel including reserves													731 564.73
1.1.3	Civilian personnel													24 399.37
1.2	Operations and maintenance													
1.2.1	Materials for current use												982 689	331 373
1.2.2	Maintenance and repair												12 372 102	13 271
1.2.3	Purchased services												19 965 025	63 207.2
1.2.4	Rent costs												42 595	1 229
1.2.5	Other												22 377 472	4 730
2.	Procurement and construction												41 688 281	87 296
2.1	Procurement												32 033 668	16 438
2.1.1	Aircraft and engines												18 981 698	
2.1.2	Missiles including conventional warheads													
2.1.3	Nuclear warheads and bombs													

	Force gr	oups				O.L.	administ	support sation and mand	D	ilitary as	ssistance		T-1	
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air ce	Other - ombat forces (5)	Support (6)	Command (7)		Abroad (10)		Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.4	Ships and boats												1 000 000	
2.1.5	Armoured vehicles												1 362 298	
2.1.6	Artillery												955 670	
2.1.7	Other ordnance and ground force weapons	ee												
2.1.8	Ammunition												1 016 780	
2.1.9	Electronics and communication	s												119
2.1.10	Non-armoured vehicles												3 634 835	14 999
2.1.11	Other												5 082 387	55 313
2.2	Construction												9 634 613	
2.2.1	Air bases airfields													
2.2.2	Missiles sites													
2.2.3	Naval bases and facilities													
2.2.4	Electronics etc.													427
2.2.5	Personnel facilities												6 951 062	
2.2.6	Medical facilities													
2.2.7	Training facilities													
2.2.8	Warehouses depots etc.													
2.2.9	Command and administration facilities													
2.2.10	Fortifications													
2.2.11	Shelters													
2.2.12	Land													
2.2.13	Other												2 683 551	
3.	Research and development												34 096	
3.1	Basic and applied research												34 096	
3.2	Development testing and evalua-	ution								 				
4.	Total (1+ 2+3)												161 419 519	1 263 946.2

[Original: English] [13 May 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Latvia Fiscal year: 2009

National currency and unit of measure: millions of Latvian lats

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Latvia (millions of Latvian lats)

	Force group.	s					Central administr comm	ation and			litary assi	istance			
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other - combat forces (5)		Command (7)	Para- military forces (8)	Home	Abroad (10)	United Nations peacekeeping (11)	Undistri buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs		35.88	8.16	9.26	8.98	31.98	7.93						102.19	
1.1	Personnel		33.26	4.70	3.88	7.76	24.88	5.92						80.40	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		30.66	4.70	3.84	6.40	23.79	5.86						75.25	
1.1.3	Civilian personnel		2.60		0.04	1.36	1.09	0.06						5.15	
1.2	Operations and maintenance		2.62	3.46	5.38	1.22	7.10	2.01						21.79	
1.2.1	Materials for current use		0.58	1.15	0.21	0.09	0.74							2.77	
1.2.2	Maintenance and repair		1.04	2.06	1.43	0.44	0.40	0.37						5.74	
1.2.3	Purchased services		0.27	0.07	2.14	0.26		0.16						2.90	
1.2.4	Rent costs		0.11	0.04	0.01	0.02	0.40	0.02						0.60	
1.2.5	Other		0.62	0.13	1.59	0.41	5.56	1.46						9.78	
2.	Procurement and construction		8.79	1.86	0.77	0.52	1.18	0.68						13.80	
2.1	Procurement		8.79	0.58	0.77	0.52	1.18	0.68						12.52	
2.1.1 2.1.2 2.1.3	Aircraft and engines Missiles, including conventional warheads Nuclear warheads and bomb	s	0.91											0.91	

	Force group:	s				Other	Central administra comm	ation and	D		litary assi:	stance		Total	
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other - combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.4	Ships and boats			0.21										0.21	
2.1.5	Armoured vehicles														
2.1.6	Artillery														
2.1.7	Other ordnance and ground														
	force weapons		1.36	0.01	0.13	0.08	0.23							1.81	
2.1.8	Ammunition		4.04	0.02	0.07	0.20	0.27							4.60	
2.1.9	Electronics and		1.06	0.24	0.57	0.11	0.22	0.60						2.00	
2 1 10	communications		1.96	0.34	0.57	0.11	0.33	0.68						3.99	
2.1.10			0.52			0.13	0.35							1.00	
2.1.11	Other			4.00										4.00	
2.2	Construction			1.28										1.28	
2.2.1	Air bases, airfields														
2.2.2	Missiles sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.			1.28										1.28	
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities														
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other														
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		44.67	10.02	10.03	9.50	33.16	8.61						115.99	

Lebanon

[Original: Arabic/English] [21 May 2010]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Lebanon Fiscal year: 2009

National currency and unit of measure: Lebanese pounds

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Fiscal year	Personnel	Operations and maintenance/ procurement	Military construction	Military research and development	Total military expenditure
2009	1 185 340 000 000	1 38 629 000 000	33 785 000 000	_	1 357 754 000 000

Note: Fiscal year starts on 1 January.

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[Original: English] [29 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Malta Fiscal year: 2009

National currency and unit of measure: euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Malta (euros) Fiscal year: 2009

	Force groups						Central administra comn	ation and		Mi	ilitary ass	sistance			
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)		United Nations peacekeeping (11)	Undistri buted (12)	Total military expenditure (13)	Civil defence
1.	Operating costs		42 550 294											42 550 294	
1.1	Personnel		30 838 651											30 838 651	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		29 489 031											29 489 031	
1.1.3	Civilian personnel		1 349 620											1 349 620	
1.2	Operations and maintenance	!	10 782 107											10 782 107	
1.2.1	Materials for current use		3 813 956											3 813 956	
1.2.2	Maintenance and repair		1 102 844											1 102 844	
1.2.3	Purchased services		5 468 511											5 468 511	
1.2.4	Rent costs		389 000											389 000	
1.2.5	Other		7 796											7 796	
2.	Procurement and construction		929 536											929 536	
2.1	Procurement		416 229											416 229	
2.1.1	Aircraft and engines														
2.1.2	Missiles including conventional warheads														
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats														
2.1.5	Armoured vehicles														

	Force groups						Central administra comn	ation and		Mi	litary ass	sistance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri buted (12)	Total military expenditure (13)	v Civil v defence
2.1.6	Artillery														
2.1.7	Other ordnance and ground force weapons														
2.1.8	Ammunition		71 735											71 735	5
2.1.9	Electronics and communications		344 494											344 494	ı
2.1.10	Non-armoured vehicles														
2.1.11	Other														
2.2	Construction		513 307											513 307	7
2.2.1	Air bases airfields														
2.2.2	Missiles sites														
2.2.3	Naval bases and facilities		357 609											357 609)
2.2.4	Electronics etc.														
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses depots etc.														
2.2.9	Command and administration facilities		155 698											155 698	3
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other														
3.	Research and development														
3.1	Basic and applied research														
3.2	Development testing and evaluation														
4.	Total (1+2+3)		42 550 294											42 550 294	ı

Mexico

[Original: Spanish] [29 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Mexico Fiscal year: 2009

National currency and unit of measure: peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	30 915 963 114.0	9 853 381 312.0	1 830 000 501.0	42 599 344 927.0
Operations	6 314 483 960.0	4 654 767 162.0	1 210 609 016.0	12 179 860 138.0
Procurement	1 222 441 898.0	1 813 853 330.0	1 560 670 680.0	4 596 965 908.0
Total	38 452 888 972.0	16 322 001 804.0	4 601 280 197.0	59 376 170 973.0

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Fiscal year: 2009

	Force groups					Other -	Central administr comn	ation and	Para- =	Mi	litary assis	tance		Total	
Resource	costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	military expenditure (13)	Civil defence (14)
2.1.11	Other		147 327 832	38 655 982	2 045 016									188 028 830	
2.2	Construction		433 578 050	709 625 303										1 143 203 353	
2.2.1	Air bases, airfields		49 000 000											49 000 000	
2.2.2	Missiles sites														
2.2.3	Naval bases and facilities			128 683 512										128 683 512	
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities		109 989 756	88 565 913										198 555 669	
2.2.6	Medical facilities		28 154 737	143 658 000										171 812 737	
2.2.7	Training facilities		18 715 376	309 130 156										327 845 532	
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities		90 643 473											90 643 473	
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other		137 074 708	39 587 722										176 662 430	
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1+2+3)	:	38 452 888 972	16 322 001 804	4 601 280 197									59 376 170 973	

Nepal

[Original: English] [25 May 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Nepal Fiscal year: 2009-2010

National currency and unit of measure: Nepalese rupees (100 paisa = 1 rupee)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

(rupees in millions)

	Land forces	Naval forces	Air forces	Total
Personnel	13 531.22	N/A	100.99	13 632.21
Operations	611.18	N/A	338.7	949.88
Procurement	446.15	N/A	13.5	459.65
Construction	506.55	N/A	9.5	516.05
Research & development		N/A		
Total	15 095.1	N/A	462.69	15 557.79

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	Force group	os.				Central support administration and command			ilitary ass	istance		m . 1	
Resource	e costs	Strategic La forces forc (1)		forces	Other combat forces (5)	Support Command (6) (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs												
1.1	Personnel	13 531.	22	100.99								13 632.21	
1.1.1	Conscritps												
1.1.2	Other military personnel including reserves												
1.1.3	Civilian personnel												
1.2	Operations and maintenance												
1.2.1	Materials for current use	140.	88	102								242.38	
1.2.2	Maintenance and repair	45.	' 6	170								215.76	
1.2.3	Purchased services	319.	35	64.2								383.55	
1.2.4	Rent costs												
1.2.5	Other	105.	59	2.5								108.19	
2.	Procurement and construction												
2.1	Procurement												
2.1.1													
2.1.11	Other	446.	.5	13.5								459.65	
2.2	Construction												
2.2.1													
2.2.10	Fortifications	4	50	9.5								459.5	
2.2.11	Shelters												
2.2.12	Land		35									35	
2.2.13	Other	21.	55									21.55	
3.	Research and development												
3.1	Basic and applied research												
3.2	Development, testing and evaluation												
4.	Total (1 + 2 + 3)	15 095	.1	462.69								15 557.79	

Note: Only relevant headings as per our national budget allotment have been stated; headings left blank are not applicable to our national budget allotment.

S Netherlands

[Original: English] [22 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Netherlands Fiscal year: 2009

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Netherlands (thousands of euros)

	Force group	S					Central administration			Mi	ilitary assi:	stance			
Resou	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)		Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs														
1.1	Personnel		1 145 397	453 043	460 561	272 740	703 477	1 338 295						4 373 513	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		974 108	401 167	428 150	242 898	296 639	65 394						2 408 356	
1.1.3	Civilian personnel		171 289	51 876	32 411	29 842	406 838	78 528						770 784	
1.1.4	Military pensions							1 194 373						1 194 373	
1.2	Operations and maintenance		471 799	193 858	271 966	129 966	1 209 193	61 156						2 337 859	
1.2.1	Materials for current use	;	471 799	193 858	271 966	129 966	1 209 193	61 156						2 337 859	
1.2.2	Maintenance and repair														
1.2.3	Purchased services														
1.2.4	Rent costs														
1.2.5	Other														
2.	Procurement and construction														
2.1	Procurement		76 170	8 008	16 537	7 088	1 679 062	76 665						1 863 530	
2.1.1	Aircraft and engines						306 268							306 268	

	Force groups						Central administration			Mi	litary assis	stance			
Resou	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.2	Missiles, including conventional warheads														
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats						239 398							239 398	
2.1.5	Armoured vehicles						330 815							330 815	
2.1.6	Artillery						98 632							98 632	
2.1.7	Other ordnance and ground force weapons						3 413							3 413	
2.1.8	Ammunition		14 975		8 270		95 182							118 427	
2.1.9	Electronics and communications						152 906							152 906	
2.1.10	Non-armoured vehicles		61 195	8 008	8 267	7 088	52 283							136 841	
2.1.11	Other						147 720	808						148 528	
2.2	Construction														
2.2.1	Airbases, airfields														
2.2.2	Missile sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities														
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other						220 069	75 857						295 926	

	Force groups						Central administration			Mi	litary assis	stance			
Reso	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)		Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2A	Other expenditures							72 297						72 297	
3.	Research and development														
3.1	Basic and applied research							85 417						85 417	
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		1 693 366	654 909	749 064	409 715	3 591 732	1 633 830						8 732 616	

[Original: English] [17 March 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Norway Fiscal year: 2009

National currency and unit of measure: thousands of Norwegian krone

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Norway (thousands of Norwegian krone)

	Force group	25				Other :	administr comi		Para	Mi	litary assistance			
Reso	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	military forces (8)	Home territory (9)	Abroad, United Nations & NATO peacekeeping (10 & 11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs*		5 347 987	3 981 137	3 761 552		3 439 181	3 015 014			1 573 316	3 815 730	24 933 916	
1.1	Personnel		2 833 256	1 633 760	1 023 516		3 014 029	1 331 014			670 004	1 597 191	12 102 768	
1.1.1														
1.2	Operations and maintenance		2 514 731	2 347 377	2 738 036		425 152	1 214 856			903 312	2 324 107	12 467 572	
1.2.1														
1.2.5	Other							469 144				-105 568	363 576	
2.	Procurement and construction										83 678	9 478 289	9 561 968	
2.1	Procurement										60 105	7 474 913	7 535 017	
2.1.1														
2.2	Construction										23 574	2 003 376	2 026 950	
2.2.1														

	Force groups	Force groups				Other -	administr	Central support administration and command		Mi	litary assistance			
Resc	ource costs	Strategic forces (1)	s forces	Naval forces (3)	Air forces (4)	combat forces (5)	Support (6)	Command (7)	Para military forces (8)	Home territory (9)	Abroad, United Nations & NATO peacekeeping (10 & 11)	Undistributed	Total military expenditure (13)	
3.	Research and development							15 270				153 870	169 140	
3.1	Basic and applied research													
3.2	Development, testing and evaluation													
4.	Total (2+3)		5 347 987	3 981 137	3 761 552	;	3 439 181	3 030 283			1 656 994	13 447 889	34 665 023	

Note:

- 1. Operating costs for Land forces include both the army and the Home Guard.
- 2. Norway also submitted information on national security and defence policy and plans for the period 2010-2013, military budget figures for 2010 and estimate budget figures for 2011-2014.

[Original: English] [3 June 2010]

Fiscal year: 2010

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Poland Fiscal year: 2010

National currency and unit of measure: millions of Polish zlotys

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Poland (millions of Polish zlotys)

	Force group:	S				Other in	Central si administrat commo	tion and	D		itary assis	tance		Total	
Resoi	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other — combat forces (5)	Support (6)	Command (7)	Para- — military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	military expenditure (13)	Civil defence (14)
1.	Operating costs		3 210.8	781.6	1 582.0	686.5	6 777.4	402.2	581.2	0.0	0.0	0.0	0.0	14 021.7	26.2832
1.1	Personnel		2 632.7	522.1	1 116.5	549.8	3 055.4	300.6	161.9	0.0	0.0	0.0	0.0	8 338.8	21.411
1.1.1	Conscripts		4.8	0.2	1.3	0.3	1.6	0.0	0.5					8.7	0
1.1.2	Other military personnel including reserves		2 310.3	427.4	908.6	481.9	1 750.4	239.3	105.8					6 223.6	0.104
1.1.3	Civilian personnel		317.6	94.5	206.6	67.7	1 303.4	61.2	55.5					2 106.5	21.307
1.2	Operations and maintenance		578.1	259.6	465.5	136.7	3 722.0	101.7	419.4	0.0	0.0	0.0	0.0	5 682.9	4.8722
1.2.1	Materials for current use		109.8	41.0	111.8	44.7	623.9	5.8	16.0					952.9	0.6272
1.2.2	Maintenance and repair		17.0	10.5	6.6	5.9	305.7	2.0	0.3					348.0	0.53
1.2.3	Purchased services		349.2	186.3	301.0	-54.1	1 727.6	77.0	103.0					2 798.0	1.735
1.2.4	Rent costs		0.0	0.0	0.0	0.5	191.4	0.5	0.0					192.4	0.07
1.2.5	Other		102.1	21.9	46.1	31.6	873.5	16.5	300.1					1 391.6	1.91
2.	Procurement and														
	construction		3 188.3	190.9	919.9	97.6	1 814.1	5.1	69.7	0.0	0.0	0.0	0.0	6 285.6	2.465
2.1	Procurement		3 033.6	173.7	617.0	93.3	1 192.5	4.4	25.4	0.0	0.0	0.0	0.0	5 139.9	2.376
2.1.1	Aircraft and engines		862.4	9.5	293.6	5.0	24.6	0.0	0.0					1 195.1	0
2.1.2	Missiles, including conventional warheads		207.3	65.1	1.2	0.0	4.0	0.0	0.0					277.6	0

	Force groups						Central si administra comme	tion and		Mi	litary assi.	stance			
Resor	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other – combat forces (5)	Support (6)	Command (7)	Para military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.1.3	Nuclear warheads and bombs		0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0	0
2.1.4	Ships and boats		0.0	20.0	0.0	0.0	0.0	0.0	0.0					20.0	0
2.1.5	Armoured vehicles		838.8	30.9	133.7	5.0	434.9	0.0	0.0					1 443.4	0
2.1.6	Artillery		73.9	0.0	0.0	0.0	1.7	0.0	0.0					75.7	0
2.1.7	Other ordnance and ground force weapons		289.8	0.6	5.4	39.6	26.1	0.0	0.0					361.4	0
2.1.8	Ammunition		268.0	5.4	26.6	12.6	70.8	0.0	0.0					383.4	0
2.1.9	Electronics and communications		410.0	38.2	139.2	24.3	174.1	3.8	0.4					790.1	1.03
2.1.1	0 Non-armoured vehicles		50.6	0.6	16.8	5.7	11.0	0.0	0.0					84.6	0
2.1.1	1 Other		32.7	3.5	0.5	1.1	445.1	0.7	25.0					508.6	1.346
2.2	Construction		154.7	17.2	302.9	4.3	621.6	0.7	44.3	0.0	0.0	0.0	0.0	1 145.7	0.089
2.2.1	Airbases, airfields														
3.	Research and development		88.4	4.0	2.4	0.0	159.8	0.0	0.0	0.0	0.0	0.0	0.0	254.6	88.4
3.1	Basic and applied research		88.4	4.0	2.4	0.0	159.8	0.0	0.0					254.6	88.4
3.2	Development, testing and evaluation		0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0	0.0
4.	Pensions		0.0	0.0	0.0	0.0	5 457.5	0.0	0.0					5 457.5	0
	Total (1+2+3)		6 487.6	976.5	2 504.3	784.1	14 208.7	407.3	650.9	0.0	0.0	0.0	0.0	26 019.5	28.7

Note: Poland also submitted data on the 2010 military budget.

[Original: English] [5 May 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Portugal Fiscal year: 2009

National currency and unit of measure: millions of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Portugal (millions of euros)

	Force groups					0.1	Central administra comn	ation and	n	М	ilitary ass	istance		T I	
Reso	urce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other – combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
1.	Operating costs		521.950	388.049	301.247	17.906		845.751						2 074.903	
1.1	Personnel		49.910	296.640	202.164	7.420		817.920						1 807.053	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		448.070	280.052	185.477	7.420		701.375						1 622.394	
1.1.3	Civilian personnel		44.840	16.587	16.686			116.545						194.659	
1.2	Operations and maintenance		29.040	91.409	99.083	10.486		27.831						257.850	
1.2.1	Materials for current use		10.610	35.716	34.483	5.833		6.977						93.619	
1.2.2	Maintenance and repair														
1.2.3	Purchased services														
1.2.4	Rent costs		0.350	1.519	0.330			0.637						2.836	
1.2.5	Other		18.080	54.174	64.270	4.654		20.217						161.396	
2.	Procurement and construction		92.030	125.960	93.489	0.027		51.629						363.135	
2.1	Procurement		90.200	113.326	85.519	0.027		51.129						340.201	
2.1.1	Aircraft and engines				65.485			19.369						84.854	

	Force groups	Force groups					Central support administration and command		Military assistance			_			
Resource cost	ts	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other - combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence
	iles, including entional eads					0.027								0.027	
2.1.3 Nucle and bo															
2.1.4 Ships	and boats			104.907										104.907	
2.1.5 Armo	oured vehicles		86.700											86.700	
2.1.6 Artille	ery														
	r ordnance and ad force weapons				0.141			2.459						2.600	
2.1.8 Amm	nunition														
2.1.9 Electrocomm	ronics and nunications		3.500	7.299	19.176			29.153						59.127	
2.1.10 Non-a vehicl				1.120				0.148						1.268	
2.1.11 Other	r				0.717									0.717	
2.2 Const	truction		1.830	12.635	7.970			0.500						22.935	
2.2.1															
	arch and lopment		0.090	0.370	0.342			3.228						4.030	
3.1 Basic resear	and applied rch		0.020					3.228						3.248	
	lopment, testing valuation		0.070	0.370	0.342									0.782	
4. Total	(1+2+3)		614.070	514.379	395.078	17.933		900.608						2 442.069	

Republic of Korea

[Original: English] [7 June 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Republic of Korea Fiscal year: 2009

National currency and unit of measure: 100 millions of Korean won (KRW)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Other forces ^a	Total
Personnel	64 254	15 926	16 098	22 855	119 133
Operations	31 549	11 952	16 826	19 718	80 046
Procurement	27 576	20 048	25 414	13 110	86 147
Total	123 379	47 926	58 338	55 683	285 326

^a Forces under direct control of the Ministry of National Defence.

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Republic of Moldova

[Original: English] [29 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Republic of Moldova Fiscal year: 2009

National currency and unit of measure: Moldovan lei (MDL)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	134 348 900	N/A	18 632 900	152 981 800
Operations	67 058 600	N/A	2 646 400	69 705 000
Procurement	0	N/A	0	0
Total	201 407 500	N/A	21 279 300	222 686 800

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[Original: English] [22 June 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Romania Fiscal year: 2009

National currency and unit of measure: millions of leu (RON)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Romania (thousands of RON)

	Force groups						Central administra comn	ation and		Mi	litary ass	istance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	Total military expenditure (13)	Civil
1.	Operating costs		1 717.437	323.347	521.746		449.891	3 101.377						6 113.798	
1.1	Personnel		1 567.186	267.960	391.766		352.439	2 775.641						5 354.992	
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		1 396.224	211.077	345.982		233.776	2 586.567						4 773.626	
1.1.3	Civilian personnel		170.962	56.883	45.784		118.663	189.074						581.366	
1.2	Operations and maintenance	?	150.251	55.387	129.980		97.452	325.736						758.806	
1.2.1	Materials for current use		93.776	33.385	58.233		44.306	117.904						347.604	
1.2.2	Maintenance and repair		46.303	20.223	62.720		48.133	115.569						292.948	
1.2.3	Purchased services		2.343	1.157	2.605		1.250	6.380						13.735	
1.2.4	Rent costs		0.648	0.006	0.070		0.044	0.912						1.680	
1.2.5	Other		7.181	0.616	6.352		3.719	84.971						102.839	
2.	Procurement and														
	construction		298.233	35.658	241.201		11.550	81.545						668.187	
2.1	Procurement		281.575	4.656	46.731									582.314	
2.1.1	Aircraft and engines			4.656	46.731									51.387	
2.1.2	Missiles, including conventional warheads		40.424											40.424	
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats														
2.1.5	Armoured vehicles		108.961											108.961	
2.1.6	Artillery		81.104											81.104	

	Force groups						Central administra comn	ation and		Military o	ssistance			
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory Abroc (9) (1)		buted	Total military expenditure (13)	Civil defence
2.1.7	Other ordnance and ground													
	force weapons		2.990										2.990	
2.1.8	Ammunition		6.849	2.442	1.116								10.457	
2.1.9	Electronics and		25.512	2016	0.500		7	15.005					= 4.600	
2 1 10	communications		35.512	2.916	9.723		7.634	17.895					74.680	
2.1.10	Non-armoured vehicles		4.377	1.4.202	0.378		0.010	15.540					4.755	
2.1.11	Other		0.358	14.382	177.249		0.019	15.548					207.556	
2.2	Construction		16.658	11.262	5.954		3.897	48.102					85.873 5.954	
2.2.1	Air bases, airfields Missiles sites				5.954								5.954	
2.2.2	Naval bases and facilities			11.262									11,262	
2.2.3	Electronics, etc.			11.202									11.202	
2.2.4	Personnel facilities													
2.2.6	Medical facilities							7.106					7.106	
2.2.7	Training facilities							7.100					7.100	
2.2.7	Warehouses, depots, etc.						3.897						3.897	
2.2.9	Command and administration						3.677						3.077	
2.2.)	facilities		16.658										16.658	
2.2.10	Fortifications													
2.2.11	Shelters													
2.2.12	Land													
2.2.13	Other							40.996					40.996	
3.	Research and development			0.061	0.029			3.200					3.290	
3.1	Basic and applied research													
3.2	Development, testing and evaluation			0.061	0.029			3.200					3.290	
4.	Total (1 + 2 + 3)		2 015.670	359.066	762.976		461.441	3 186.122					6 785.275	

[Original: Russian] [26 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Russian Federation Fiscal year: 2009

National currency and unit of measure: millions of roubles

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Russian Federation (millions of roubles)

	Force groups						Central administra comm	ution and		Military ass	sistance		
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory Abroad (9) (10)		Total military expenditure (13)	Civil
1.	Operating costs		224 587	96 375	65 804	114 034	150 669	11 300	99 999		127 685	890 453	7 706
1.1	Personnel		160 633	80 326	61 365	92 918		7 548	75 850		127 685	606 325	4 881
1.1.1	Conscripts								1 498			1 498	23
1.1.2	Other military personnel including reserves		92 603	45 210	42 797	72 341		3 103	71 031		127 685	454 772	3 546
1.1.3	Civilian personnel		68 030	35 116	18 569	20 577		4 445	3 319			150 056	1 312
1.2	Operations and maintenance		63 954	16 049	4 438	21 116	150 669	3 752	24 149			284 127	2 825
1.2.1	Materials for current use		44 696	12 437	2 439	7 224	47 661	1 200	7 974			1 123 631	986
1.2.2	Maintenance and repair		11 778	2 138	989	11 787	66 890	2 417	4 850			100 849	590
1.2.3	Purchased services		7 342	1 474	1 010	1 721	36 112	135	10 538			58 332	924
1.2.4	Rent costs								722			722	
1.2.5	Other					384	6		66			594	325
2.	Procurement and												
	construction		62 449	68 432	75 543	25 070	3 962	1 865	38 229			273 550	2 622
2.1	Procurement		55 369	63 923	74 064	15 835	792	123	10 377			220 483	348
2.1.1	Aircraft and engines			1 731	60 625				392			62 748	23
2.1.2	Missiles, including conventional warheads												
2.1.3	Nuclear warheads and bombs												
2.1.4	Ships and boats			29 619					1 598			31 217	
2.1.5	Armoured vehicles		17 644						376			18 020	
2.1.6	Artillery		2 425	45					4			2 474	

	Force groups	,					Central : administra comm	ation and		Military ass	istance		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory Abroad (9) (10)	United Nations Undistri peacekeeping buted (11) (12)	expenditure	Civil defence
2.1.7	Other ordnance and ground												
	force weapons		21 206	27 414	9 141	12 264	476		5 272			75 773	
2.1.8	Ammunition		467	382					163			1 012	2
2.1.9	Electronics and		0.667	4.102	4.207	2.154		122	021			21 245	
2.1.10	communications		8 667	4 183	4 287	3 154		123	831			21 245	
2.1.10	Non-armoured vehicles		1 255	5.40		417	216		991			2 246	
2.1.11	Other		3 705	549	11	417	316	1.710	748			5 746	
2.2	Construction		7 080	4 509	1 479	9 235	1 170	1 742	27 852			53 067	
2.2.1	Air bases, airfields				450	212						662	
2.2.2	Missiles sites					2 148						2 148	
2.2.3	Naval bases and facilities			2 407								2 407	
2.2.4	Electronics, etc.		1.7.0	4.50		2.52		252					
2.2.5	Personnel facilities		1 762	462		352	50	253				2 879	
2.2.6	Medical facilities			3	55	125	1 012	2				1 197	
2.2.7	Training facilities		30		69		20	74				193	
2.2.8	Warehouses, depots, etc.		2 099	474	256	583		1				3 413	1
2.2.9	Command and administration facilities				91	7		28				126	358
2.2.10	Fortifications				91	236		647				883	
2.2.10	Shelters					230		047				003	
2.2.11	Land												
2.2.12	Other		3 189	1 163	558	5 572	88	737	16 264			27 571	449
3.	Research and development		89	1 103	200	309	00	131	1 490			2 089	
3.1	Basic and applied research		31	1	95	309			1 490			127	
3.2	Development, testing and		31	1	93							127	19
3.2	evaluation		58		105	309		1 490				1 962	,
4.	Total (1 + 2 + 3)		287 125	164 808	141 547	139 413	152 631	13 165	139 718		127 685	1 166 092	10 347

Serbia

[Original: English] [13 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Republic of Serbia Fiscal year: 2009

National currency and unit of measure: thousands of Serbian dinars (RSD)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Information on expenditures for defence for 2009

- 1. Funds amounting to 65,663.7 million RSD were allocated for the purpose of defence financing for 2009. This amount also included resources for the supplementary financing of military pensions (22,923.2 million RSD). The earmarked funds exceeded the funds allocated for 2008 (66,403.9 million RSD) by 1.12 per cent.
- 2. In 2009, the sum of 65,627.8 million RSD was spent for defence, which amounts to 99.9 per cent of the total earmarked resources. The resources for defence financing were allocated as follows:

• military expenditures 41,741.4 million RSD (63.6 per cent)

• civil defence 963.3 million RSD (1.5 per cent)

• military pensions (supplementary financing) 22,932.2 mi

22,932.2 million RSD (34.9 per cent)

- 3. The resources for military expenditures were spent as follows:
- (a) Operational costs: 36,867.4 million RSD (88.3 per cent), including 23,433.2 million RSD for salaries and reimbursements for the employees of the Serbian Armed Forces and the Ministry of Defence and 13,434.3 million RSD for regular maintenance, which includes logistics, training and other tasks in the field of regular activities;
- (b) Procurement and construction: 4,808.3 million RSD (11.5 per cent), including 3,352.7 million RSD for armaments and military equipment and 1,455.6 million RSD for construction and maintenance of military facilities;
 - (c) Research and development: 65.7 million RSD (0.2 per cent).
- 4. The largest portion of the resources is appropriated for regular activities and salaries (79.0 per cent), which significantly limits the resources for armaments and military equipment, the construction of military facilities and flats and research and development. The procurement of more modern and more complex technical systems is impossible, and available resources are limited to general overhaul and minor technical upgrades and the procurement of ammunition and movables for general purposes. As a result, the Serbian Armed Forces inevitably lags behind neighbouring countries, in technical terms. There is a similar situation in the military construction field, where the funds were used for construction, the purchase

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of buildings and facilities, and capital maintenance. It was a priority to spend funds on better working conditions for employees; housing, however, was neglected, owing to insufficient resources. The impossibility of resolving the housing issues of the Serbian Armed Forces and the Ministry of Defence within the earmarked budget has been a significant problem for years. The Government therefore adopted a master plan to ensure resources by selling surplus real estate and movables, to be used for financing the reform of the Ministry and the purchase of flats for members of the Serbian Armed Forces and the Ministry of Defence.

- 5. In 2009, the expenditures for the procurement of equipment and for the general overhaul and upgrading of armaments and military equipment amounted to 3,352.7 million Serbian dinars, exceeding the 2008 amount by 4,394.9 million or 131.1 per cent.
- 6. A modest 0.2 per cent of the total amount spent on military expenditures was used for research and development, which is below the real need.

	Land forces	Naval forces	Air forces	Total
Personnel	6 099 566	N/A	2 780 764	8 880 330
Operations	4 159 353	N/A	947 237	5 106 590
Procurement	675 989	N/A	0	675 989
Total	10 934 908	N/A	3 728 001	14 662 909

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	Force groups						Central . administra comn	ation and		Mil	itary assis	tance			
Resour	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)		Civil defence (14)
1.	Operating costs		10 258 919		3 728 001		12 648 596	10 231 902						36 867 418	963 315
1.1	Personnel		6 099 566		2 780 764		8 409 012	6 143 820						23 433 162	432 347
1.1.1	Conscripts		161 380		12 516		52 509	40 512						266 917	22 915
1.1.2	Other military personnel including reserves		4 092 782		1 907 419		5 744 831	4 203 886						15 948 918	282 068
1.1.3	Civilian personnel		1 845 404		860 829		1 611 672	1 899 422						7 217 327	127 364
1.2	Operations and maintenance		4 159 353		947 237		4 239 584	4 088 082						13 434 256	530 968
1.2.1	Materials for current use		795 586		52 058		1 473 066	120 544						2 441 254	4 165
1.2.2	Maintenance and repair		316 385		89 882		257 776	274 342						940 585	7 732
1.2.3	Purchased services		538 884		134 193		1 182 564	897 369						2 753 010	6 294
1.2.4	Rent costs		5 665				34 106							39 771	12 299
1.2.5	Other		2 500 633		671 104		1 292 072	2 795 827						7 259 636	500 478
2.	Procurement and construction		675 989				2 572 572	1 559 721						4 808 282	
2.1	Procurement		177 372				1 663 407	1 511 929						3 352 708	
2.1.1															
2.1.11	Other		177 372				1 663 407	1 511.929						3 352 708	
2.2	Construction		498 617				909 165	47 792						1 455 574	
2.2.1															
2.2.13	Other		498 617				909 165	47 792						1 455 574	
3.	Research and development		4 028				25 848	35 780						65 656	
3.1	Basic and applied research		4 028				25 848	35 780						65 656	
3.2	Development, testing and evaluation														
4.	Total (1+2+3)		10 938 936		3 728 001		15 247 016	11 827 403						41 741 356	963 315

Note: Besides defence expenditures, it is envisaged that 22,923,161 thousand of dinars will be used to finance military pensions.

Slovakia

[Original: English] [29 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Slovakia Fiscal year: 2009

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	99 052	N/A	86 256	185 308
Operations	8 321	N/A	40 472	48 793
Procurement	59 452	N/A	63 682	123 134
Total	166 825	N/A	190 410	357 235

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	Force group	08					Central : administra comm	tion and		М	ilitary ass	istance			
Resou	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Civil
1.	Operating costs		107 373		126 728	198 710	231 899	28 872				4 807	70 930	769 319	4 959
1.1	Personnel		99.052		86 256	147 742	114 976	23 925				3 945	45 501	521 397	3 394
1.1.1	Conscripts														
1.1.2	Other military personnel including reserves		94 330		77 654	116 100	99 567	11 135				3 945	29 106	431 837	
1.1.3	Civilian personnel		4 722		8 602	31 642	15 409	12 790					16 395	89 560	3 394
1.2	Operations and maintenance		8 321		40 472	50 968	116 923	4 947				862	25 429	247 922	1 565
1.2.1	Materials for current use		3 923		24 506	21 318	8 036	256				783	3 829	62 651	297
1.2.2	Maintenance and repair		2 505		12 417	11 529	27 932	1 120				69	7 417	62 989	212
1.2.3	Purchased services		460		2 227	8 957	47 761	1 044					5 808	66 307	476
1.2.4	Rent costs					2 074	2 357	2 351					823	7 605	5
1.2.5	Other		1 433		1 272	7 090	30 837	176				10	7 552	48 370	575
2.	Procurement and														
	construction		59 452		63 682	32 603	27 279	1 749					8 109	192 874	184
2.1	Procurement		59 452		34 497	28 975	20 284	941					8 109	152 258	1 184
2.1.1	Aircraft and engines				5 689									5 689	
2.1.2	Missiles, including conventional warheads														
2.1.3	Nuclear warheads and bombs														
2.1.4	Ships and boats														
2.1.5	Armoured vehicles		963											963	
2.1.6	Artillery		600											600	
2.1.7	Other ordnance and ground force weapons					750		10						760	
2.1.8	Ammunition		2 869		276	918		665					13	4 741	
2.1.9	Electronics and communications		26 497		27 666	10 601	4 050	4					2 504	71 322	
2.1.10	Non-armoured vehicles		14 560		312	10 125	99	79					320	25 495	
2.1.11	Other		13 963		554	6 581	16 135	183					5 727	42 688	1 184
2.2	Construction				29 185	3 628	6 995	808						40 616	
2.2.1	Air bases, airfields				23 546									23 546	
222	Missile sites														

^{2.2.2} Missile sites

^{2.2.3} Naval bases and facilities

	Force groups						Central s administra comm	tion and		Mi	litary ass	istance			
Resource cos	sts	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)		Civil defence (14)
2.2.4 Electr	tronics, etc.				4 669	1 022	491							10 682	
2.2.5 Perso	onnel facilities														
2.2.6 Medi	ical facilities						1 992							1 992	
2.2.7 Train	ning facilities					1 492								1 492	
2.2.8 Warel	ehouses, depots, etc.				970	471	12							1 453	
	nmand and inistration facilities					608								608	
2.2.10 Fortif	ifications														
2.2.11 Shelte	ters														
2.2.12 Land	i							808						808	
2.2.13 Other	er					35								35	
	earch and elopment						3 782						641	4 423	
3.1 Basic resea	c and applied arch						1 239						405	1 644	
	elopment, testing evaluation						2 543						236	2 779	
4. Total	al (1+2+3)		166 825		190 410	231 313	262 960	30 621				4 807	79 680	966 616	6 143

Spain

[Original: Spanish] [25 March 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: Spain Fiscal year: 2009

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	2 074 766.85	658 146.47	699 431.00	3 432 344.32
Operations	685 318 59	332 977.96	400 646.92	1 418 943.47
Procurement	714 980.58	660 448.00	632 855.16	2 008 283.74
Total	3 475 066.02	1 651 572.43	1 732 933.08	6 859 571.53

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Fiscal year: 2009

	Force groups					Other	Central sup administratio comman	n and	<i>p</i>	M	ilitary ass	sistance		T-4-1
Resou	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support C	ommand (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)
1.	Operating costs		2 758 228.21	1 002 616.93	1 105 352.73		2 246 715.13					804 100.93	1 808 354.61	9 725 368.54
1.1	Personnel		2 094 050.04	679 169.48	706 002.38		1 577 840.84					804 100.93	1 808 354.61	7 669 518 28
1.1.1	Conscripts													
1.1.2	Other military personnel including reserves		1 827 131.72	560 947.65	539 006.35		1 304 087.05						1 290 387.03	5 521 559.80
1.1.3	Civilian personnel		266 918.32	118 221.83	166 996.03		273 753.79						517 967.58	1 343 857.55
	Peacekeeping											804 100.93		804 100.93
1.2	Operations and maintenance		664 178.17	323 447.45	399 350.35		668 874.29							2 055 850.26
1.2.1	Materials for current use		204 152.00	70 329.57	96 470.11		48 576.48							419 528.16
1.2.2	Maintenance and repair		265 069.68	176 806.80	236 538.99		93 977.15							772 437.62
1.2.3	Purchased services		79 060.89	26 946.46	32 281.14		446 428.20							643 966.38
1.2.4	Rent costs			3.18			3 922.06							3 925.24
1.2.5	Other		115 895.60	49 361.44	32 281.14		446 428.20							643 966.38
2.	Procurement and construction		510 092.30	354 646.15	635 769.42		215 889.39							1 716 397.26
2.1	Procurement		495 718.73	347 231.85	628 928.68		113 321.36							1 585 200.62
2.1.1	Aircraft and engines		122 087.56	6 618.09	585 737.05		20 659.61							735 102.31
2.1.2	Missiles, including conventional warheads		56 427.30	16 206.50	17 996.26									90 630.06
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats			281 661.40										281 661.40
2.1.5	Armoured vehicles		178 103.35	9 000.00										187 103.35
2.1.6	Artillery		44 678.25	50.00										44 728.25
2.1.7	Other ordnance and ground force weapons													
2.1.8	Ammunition		6 563.44	860.00	3 635.49									11 058.93
2.1.9	Electronics and communications		67 724.68	2 880.00	17 696.14		66 368.75							154 669.57
2.1.10	Non-armoured vehicles		7 681.69	2 900.00	3 193.74		3 210.84							16 986.27
2.1.11	Other		12 452.46	27 055.86	670.00		23 082.16							63 260.48
2.2	Construction		14 373.57	7 414.30	6 840.74		102 568.03							131 196.64
2.2.1	Air bases, airfields													
2.2.13	Other		14 373.57	7 414.30	6 840.74		102 568.03							131 196.64
3.	Research and development						154 608.01							154 608.01
3.1	Basic and applied research						154 608.01							154 608.01
4.	Total (1+2+3)		3 268 320.51	1 357 263.08	1 741 122.15		2 617 212.53					804 100.93	1 808 354.61	11 596 373.81

Note: Column (12) (Undistributed) includes retirement pensions for military and civilian personnel paid by the Ministry of Finance (estimated amount).

[Original: English] [1 April 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Switzerland Fiscal year: 2009

National currency and unit of measure: millions of Swiss francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Switzerland (millions of Swiss francs)

	Force group	os					Central s administra comm	tion and		Mii	litary assi	stance			
Resoure	ce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	Total military expenditure (13)	Civil
1.	Operating costs		682.6		216.9		171.2	1 303.5				165.4		2 539.6	66.1
1.1	Personnel		468.5		144.4		99.0	932.8						1 644.7	39.6
1.1.1	Conscripts		148.9		54.9			21.2						225.0	
1.1.2	Other military personnel														
	including reserves		319.6		89.5									409.1	
1.1.3	Civilian personnel						99.0	911.6						1 010.6	39.6
1.2	Operations and														
	maintenance		214.1		72.5		72.2	370.7				165.4		894.9	26.5
1.2.1	Materials for current use						27.8	297.6						325.4	
1.2.2	Maintenance and repair		139.4		64.3		18.3	17.8						239.8	
1.2.3	Purchased services		6.7				13.1	15.7						35.5	
1.2.4	Rent costs		24.6		8.2		8.2							41.0	
1.2.5	Other		43.4				4.8	39.6				165.4		253.2	26.5
2.	Procurement and														
	construction		1 209.4		517.1		0.2	23.0						1 750.0	31.8
2.1	Procurement		1 092.4		427.4		0.2							1 520.0	26.8
2.1.1	Aircraft and engines				408.4									408.4	

^{2.1.2} Missiles, including conventional warheads

^{2.1.3} Nuclear warheads and bombs

	Force groups						Central s administra comme	tion and		Mil	itary assi	stance			
Resour	ce costs			Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted exp (12)	Total military penditure (13)	Civil defence (14)
2.1.4	Ships and boats														
2.1.5	Armoured vehicles		91.0											91.0	
2.1.6	Artillery		99.4											99.4	
2.1.7	Other ordnance and ground														
	force weapons	3	314.5											314.5	
2.1.8	Ammunition		76.0		19.0									95.0	
2.1.9	Electronics and														
	communications	1	153.9											153.9	
2.1.10	Non-armoured vehicles		56.6											56.6	
2.1.11	Other	3	301.0				0.2							301.2	26.8
2.2	Construction	1	117.3		89.7			23.0						230.0	5.0
2.2.1	Air bases, airfields														
2.2.2	Missile sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities		41.4		36.8									78.2	
2.2.8	Warehouses, depots, etc.							23.0						23.0	
2.2.9	Command and administration														
	facilities														
2.2.10	Fortifications		25.3											25.3	
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other		50.6											50.6	5.0
3.	Research and development		52.8		14.4		3.6	52.8						123.6	4.0
3.1	Basic and applied research		4.8		2.4		2.2	4.8						14.2	4.0
3.2	Development, testing and														
	evaluation		48.0		12.0		1.4	48.0						109.4	
4.	Total (1 + 2 + 3)	19	945.1		748.4		175.0	1 379.3				165.4		4 413.2	101.9

Notes:

- 1. Figures in column 14 (civil defence) are not part of the military budget.
- 2. Switzerland also submitted data on its military budget for 2010.

The former Yugoslav Republic of Macedonia

[Original: English] [15 April 2010]

United Nations Standardized Instrument for Reporting Military Expenditures (Actual outlays, current prices)

Country: The former Yugoslav Republic of Macedonia Fiscal year: 2009

National currency and unit of measure: thousands of denars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	Naval forces	Air forces	Total
Personnel	2 809 351	N/A	284 796	3 094 147
Operations	518 525	N/A	141 662	660 187
Procurement	395 071	N/A	251 009	646 080
Total	3 722 947	N/A	677 467	4 400 414

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Fiscal year: 2009

Force groups							Central s administra comm	tion and		Mil	itary assi	stance		
Resource	costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Total military expenditure (13)	Civil
1.	Operating costs	3	3 327 876		426 458		1 518 352	886 930					6 159 616	
1.1	Personnel	2	2 809 351		284 796		1 014 911	491 440					4 600 498	
1.1.1	Conscripts													
	Other military personnel including reserves	-	2 792 191		216 458		956 628	235 888					4 261 165	
	Civilian personnel	4	17 160		8 338		58 283	255 552					339 333	
	Operations and		17 100		8 338		36 263	233 332					337 333	
	maintenance		318 525		141 662		503 441	395 490					1 559 118	
1.2.1	Materials for current use		66 892		10 992		69 051	83 863					230 798	
1.2.2	Maintenance and repair		75 259		36 000		58 599	24 024					193 882	
	Purchased services													
1.2.4	Rent costs		61 294		13 851		5 704	19 047					100 526	
1.2.5	Other		314 450		80 819		370 087	268 556					1 033 912	
2.	Procurement and													
	construction		395 071		251 009		46 308	157 073					849 461	
2.1	Procurement		395 071		251 009		7 508	31 300					684 888	
2.1.1	Aircraft and engines													
	Missiles, including conventional warheads													
	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles		55 259										55 259	
2.1.6	Artillery													
2.1.7	Other ordnance and													
	ground force weapons		78 820										78 820	
2.1.8	Ammunition		44 342										44 342	
2.1.9	Electronics and													
	communications		190 589				3 500	31 300					225 389	
	Non-armoured vehicles		20 241				4 008						24 249	
2.1.11	Other		5 820										5 820	

	Force groups	Central supp administration command				Military assistance									
Resourc	re costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted (12)	Total military expenditure (13)	Civil defence (14)
2.2 2.2.1	Construction Air bases, airfields						38 800	125 773						164 573	
3.	Research and development														
3.1	Basic and applied research														
3.2	Development, testing and evaluation														
4.	Total (1 + 2 + 3)	3	722 947		677 467		1 564 660	1 044 003						7 009 077	

3 Ukraine

[Original: Russian] [19 May 2010]

Fiscal year: 2009

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: Ukraine Fiscal year: 2009

National currency and unit of measure: thousands of Ukrainian hryvnias (UAH)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Ukraine (thousands of Ukrainian hryvnias)

	Force groups						Central adminis and con	tration		Mi	litary ass	istance	_		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	Total military expenditure (13)	Total for MOD (14)
1.	Operating costs		2 125 507.1	420 692.5	1 194 983.2	2 834 346.0	880 346.0	185 093.9				97 340.2		7 738 309.4	7 448 467.9
1.1	Personnel		2 037 707.0	393 080.6	1 170 568.0	1 007 772.9	716 715.2	181 403.1				71 147.6		6 578 394.5	6 318 436.4
1.1.1	Conscripts					7 407.4						71 147.6		78 555.0	
1.1.2	Other military personnel including reserves		1 641 945.9	323 571.2	1 031 881.9	915 599.5	716 715.2	83 396.6						4 713 110.2	4 629 713.6
1.1.3	Civilian personnel		395 761.1	69 509.4	138 686.2	1 084 766.1		98 006.5						1 786 729.2	1 688 722.8
1.2	Operations and maintenance		87 800.1	27 611.9	24 415.1	826 573.1	163 631.2	3 690.8				26 192.5		1 159 914.9	1 130 031.5
1.2.1	Materials for current use		24 450.8	5 386.7	3 819.5	89 803.1	94 798.2	200.5				4 354.1		222 812.8	218 258.3
1.2.2	Maintenance and repair		20 990.2	17 026.6	14 762.4	49 970.7	20 467.6	391.9				17 425.1		141 034.4	123 217.4
1.2.3	Purchased services		39 868.8	4 839.8	4 994.9	626 029.9	44 413.7	3 098.5				2 733.0		725 978.6	720 147.1
1.2.4	Rent costs		1 466.2	62.0	140.3	2 265.1						1 196.5		5 130.0	3 933.6
1.2.5	Other		1.024.1	296.9	698.0	58 504.4	3 951.8					483.9		64 959.1	64 475.2
2.	Procurement and construction		146 603.7	11 802.8	77 569.9	15 823.3	98 488.0			3 739.9				354 027.6	
2.1	Procurement		146 603.7	11 802.8	77 569.9	15 823.3	98 488.0			3 739.9				255 539.6	
2.1.1	Aircraft and engines				40 972.5									40 972.5	
2.1.2	Missiles, including														

2.1.3 Nuclear warheads and bombs

	Force groups						Central suppo administration and command	n		Mil	itary ass	istance			
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support Comm	nand (7)	Para- nilitary forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	Total military expenditure (13)	Total for MOD (14)
2.1.4	Ships and boats			10 062.3										10 062.3	
2.1.5	Armoured vehicles		142 500.0											142 500.0	
2.1.6	Artillery														
2.1.7	Other ordnance and														
	ground force weapons		1 141.7											1 141.7	
2.1.8	Ammunition		46.1	1 499.9										1 546.0	
2.1.9	Electronics and														
	communications				11 591.3	3 919.5								15 510.8	
	Non-armoured vehicles		477.0											477.0	
2.1.11			2 438.9	240.6	25 006.1	11 903.8				3 739.9				43 329.3	
2.2	Construction						98 488.0							98 488.0	
2.2.1	Air bases, airfields														
2.2.2	Missile sites														
2.2.3	Naval bases and facilities														
2.2.4	Electronics, etc.														
2.2.5	Personnel facilities														
2.2.6	Medical facilities														
2.2.7	Training facilities														
2.2.8	Warehouses, depots, etc.														
2.2.9	Command and administration facilities														
2.2.10	Fortifications														
2.2.11	Shelters														
2.2.12	Land														
2.2.13	Other						98 488.0							98 488.0	
3.	Research and development		34 877.4	79 000.0	108 382.0	14 834.8	4 999.9							242 094.1	
3.1	Basic and applied research		3 918.5		96.7	1 139.9	4 999.9							10 155.0	
3.2	Development, testing and evaluation		30 958.9	79 000.0	108 285.3	13 694.9								231 939.1	
4.	Total (1 + 2 + 3)		2 306 988.2	511 495.3	1 380 935.1	2 865 004.1	983 834.3 185 0	093.9		3 739.9		97 340.2		8 334 431.1	7 448 467.9

United Kingdom of Great Britain and Northern Ireland

[Original: English] [27 April 2010]

Fiscal year: 2008-09 (April 2008-March 2009)

United Nations Standardized Instrument for Reporting Military Expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland **Fiscal year**: 2008-09 (April 2008 to March 2009)

National currency and unit of measure: millions of Pounds (Sterling)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

United Kingdom (millions of Pounds Sterling)

	Force groups						Central s administra comm	tion and		Mi	litary assi.	stance		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- Total Undistri- military buted expenditure (12) (13)	Civil defence
1.	Operating costs		6 343.068	2 175.530	2 732.713		1 875.165	10 240.545			2 539.000	19.000	25 925.020)
1.1	Personnel		4 987.575	1 697.535	1 883.950		1 875.165	2 923.229			219.000	2.000	13 588.453	i
1.1.1	Conscripts													
1.1.2	Other military personnel including reserves		4 343.391	1 513.961	1 629.604		1 875.165	1 346.966			189.000	1.000	10 899.088	;
1.1.3	Civilian personnel		644.183	183.573	254.346			1 576.263			30.000	1.000	2 689.365	i
1.2	Operations and maintenance		1 355.493	477.995	848.763			7 317.316			2 320.000	17.000	12 336.567	,
1.2.1	Materials for current use		977.871	425.430	759.286			6 671.964			2 320.000	17.000	11 171.550)
1.2.2	Maintenance and repair		128.711	48.926	74.630			104.059					356.326	i
1.2.3	Purchased services													
1.2.4	Rent costs		248.912	3.640	14.848			541.292					808.691	
1.2.5	Other													
2.	Procurement and construction		463.296	53.883	151.999			6 277.128			1 128.000		8 074.305	i
2.1	Procurement		337.481	43.588	40.379			5 879.535			1 128.000		7 428.982	:
2.1.1 2.1.2	Aircraft and engines Missiles, including													
	conventional warheads		158.140	11.438	0.051			5 489.692			1 128.000		6 787.322	:

	Force groups	7					Central s administra comm	tion and		Mil	itary assi	stance		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Total military xpenditure (13)	Civil defence (14)
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles		9.092		1.098			69.063					79.253	
2.1.6	Artillery													
2.1.7	Other ordnance and ground force weapons													
2.1.8	Ammunition		167.814	28.850	39.226			39.781					275.670	
2.1.9	Electronics and communications		2.435	3.300	0.003			280.998					286.736	
2.1.10	Non-armoured vehicles													
2.1.11	Other													
2.2	Construction		125.815	10.295	111.620			397.593					645.323	
2.2.1	Air bases, airfields													
2.2.2	Missile sites													
2.2.3	Naval bases and facilities													
2.2.4	Electronics, etc.													
2.2.5	Personnel facilities													
2.2.6	Medical facilities													
2.2.7	Training facilities													
2.2.8	Warehouses, depots, etc.													
2.2.9	Command and administration facilities		125.815	10.295	111.620			397.593					645.323	
2.2.10	Fortifications													
2.2.11	Shelters													
2.2.12	Land													
2.2.13	Other													

	Force groups		Central support administration and command Military assistance												
Resour	rce costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted	Total military expenditure (13)	Civil defence
3.	Research and development		1.115		1.142			2 509.903						2 512.160	
3.1	Basic and applied research		1.115		1.142			970.375						972.632	
3.2	Development, testing and evaluation							1 539.528						1 539.528	
4.	Total $(1 + 2 + 3)$		6 807.479	2 229.413	2 885.853		1 875.165	19 027.575		:	3 667.000	19.000		36 511.485	

Note: Please note that minor differences are due to roundings.

	Force groups						Central s administra comm	tion and		Mi	litary assi.	stance		
Resourc	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistri- buted expenditure (12) Total military expenditure (13)	Civil
1.	Operating costs		7 031.049	2 224.065	2 823.860		1 996.079	10 401.551			2 384.390	4.000	26 864.993	
1.1	Personnel		5 141.548	1 676.155	1 953.697		1 996.079	2 876.081			199.079		13 842.638	
1.1.1 1.1.2	Conscripts Other military personnel		4.501.210	1 500 000	1 698.015		1 996.079	1 352.953			174.197		11 222.660	
1 1 2	including reserves		4 501.318	1 500.098			1 996.079							
1.1.3 1.2	Civilian personnel Operations and		640.230	176.057	255.682			1 523.127			24 882		2 619.978	
	maintenance		1 889.501	547.910	870.163			7 525.470			2 185.311	4.000	13 022.355	
1.2.1	Materials for current use		1 569.480	535.011	861.103			6 891.082			2 185.311	4.000	12 045.987	
1.2.2	Maintenance and repair													
1.2.3	Purchased services													
1.2.4	Rent costs		320.021	12.898	9.060			634.388					976.367	
1.2.5	Other													
2.	Procurement and construction		481.869	83.699	164.651			6 211.325			1 564.640		8 506.185	
2.1	Procurement		341.895	83.399	164.651			6 115.834			1 564.640		4 290.392	
2.1.1	Aircraft and engines							3 007.022					3 007.022	
2.1.2	Missiles, including conventional warheads							2 725.752			1 564.640		4 290.392	
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles													
2.1.6	Artillery													
2.1.7	Other ordnance and ground force weapons		135.433	37.355	110.610								283.398	
2.1.8	Ammunition		180.818	45.010	51.348			42.249					319.426	

	Force groups	8					Central s administra comm	tion and		Mil	itary assi:	stance		
Resource	e costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para- military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	buted expenditure	Civil defence
2.1.9	Electronics and communications		22.617		2.693			265.604					290.914	I
2.1.10	Non-armoured vehicles		3.027					75.208					78.235	;
2.1.11	Other			1.033									1.033	3
2.2	Construction		139.974	0.300				95.491					235.765	5
2.2.1	Air bases, airfields													
2.2.2	Missile sites													
2.2.3	Naval bases and facilities													
2.2.4	Electronics, etc.													
2.2.5	Personnel facilities													
2.2.6	Medical facilities													
2.2.7	Training facilities													
2.2.8	Warehouses, depots, etc.													
2.2.9	Command and administration facilities		139.974	0.300				95.491					235.765	5
2.2.10	Fortifications													
2.2.11	Shelters													
2.2.12	Land													
2.2.13	Other													
3.	Research and development		1.739	0.077	1.250			2 496.381					2 499.447	,
3.1	Basic and applied research		1.739		1.250			1 352.475					1 355.465	5
3.2	Development, testing and evaluation			0.077				1 143.906					1 143.982	2
4.	Total (1 + 2 + 3)	7	7 514.657	2 307.840	2 989.761		1 996.079	19 109.257			3 949.030	4.000	37 870.625	5

Note: Please note that minor differences are due to roundings.

Annex

Views received from Governments in accordance with paragraph 6 (b) of General Assembly resolution 64/22

Colombia

[Original: Spanish] [11 June 2010]

Introduction

- 1. Colombia wishes to state that, in its internal budget process, the Ministry of Defence and the National Planning Department are responsible for drawing up the defence and security budget and have determined that, given the institutional and historical characteristics of Colombia, that budget should include the expenditures for operating the National Police and the Administrative Department for Security.
- 2. As a result, a document entitled "Metodología para el cálculo del Gasto en Defensa y Seguridad" was issued. This document establishes the rules and criteria for calculating the official figures for the defence and security budget according to the following principles:
 - Identification of the expenditures financed with resources from the general budget
 - Avoidance of double counting of expenditures
 - Inclusion of expenses incurred by entities with assignments or functions that relate directly to defence or security.
- 3. Those who drew up the document took into account the international systems of military expenditures used by the United Nations, the North Atlantic Treaty Organization and the Stockholm International Peace Search Institute. Their purpose was to identify the differing calculation methods applied by these organizations. The review enabled them to establish in particular that the United Nations Standardized Instrument for Reporting Military Expenditures covers forces or entities responsible for internal security, in accordance with the guidelines issued by the United Nations Department for Disarmament Affairs under the term "Paramilitary forces". This term gives the following definition:

The term "paramilitary" can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief mission is the maintenance of internal security.

4. One aim of the Colombian methodology used to calculate expenditures on defence and security is to ensure coherence and consistency between the official figures published. To this end, the Ministry of Defence and the National Planning Department establish that the defence and security expenditure figures reported to

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¹ The document can be downloaded from the website of the National Planning Department of Colombia at http://www.dnp.gov.co/PortalWeb/Portals/O/archivos/documentos/DJS/ DJS_Documents_Publicaciones/metodologia_mayo_09.pdf.

national or international organizations are prepared according to the same criteria, that is, they include expenses for the National Police and the Administrative Department for Security. The report to the United Nations, in particular, conforms to the criteria defined for processing the respective form.

Recommendations

- 5. In the light of the foregoing, Colombia recommends that the United Nations Standardized Instrument for Reporting Military Expenditures should be enhanced through the inclusion of a section covering those countries that report internal security expenditures in terms of their own institutional and budgetary organization, with any necessary clarifications. In addition, the annual report which the Secretary-General submits pursuant to the General Assembly resolution entitled "Objective information on military matters including transparency of military expenditures" (see General Assembly resolution 64/22) should carry an analysis of this matter.²
- 6. In recent years a number of countries have reported expenditures under the column "Paramilitary forces" in that report, as the following table shows:

Countries that have reported internal security expenditures in United Nations reports on military expenditures, 2007-2009

2007	2008	2009
Belarus	Belarus	Belarus
France ^a	Colombia	Colombia
Finland	Finland	Lithuania
Guatemala	Lithuania	Poland
Lithuania	Mauritius	Portugal
Portugal	Portugal	Russian Federation
Russian Federation	Russian Federation	United States ^b
United States ^b	United States ^b	

Source: "Información objetiva sobre cuestiones militares, incluida la transparencia de los gastos militares" Baboro: Ministry of Defence-National Planning Department-Monitoring Group.

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^a France included expenditures on internal security forces until 2007. It no longer does so because from 2009 onwards the "Gendarmerie" was shifted from the Ministry of Defence to the Ministry of Internal Affairs.

b The United States has been reporting Department of Homeland Security expenditures since 2002 but under columns 12 and 14 of the United Nations form, not under the column headed "Paramilitary forces".

² This issue is of growing relevance given the trend towards considering as part of the defence and national security system the activities undertaken to prevent and counteract transnational crime (global drug problem, illicit arms trafficking, laundering of assets, etc.). In many instances, these matters are dealt with by the police or other internal security bodies.

Accordingly, Colombia believes it fitting to seek ways of improving the continuity of reporting by Member States, since a number of them, including Colombia prior to 2008, discontinued reporting for several years and do not have consecutive data available.

7. Colombia also suggests to the Secretary-General that an analytical exercise be developed to create and clean up indicators for comparing the military expenditures of Member States, with a view to increasing the scope of the Standardized Instrument and of his report on the same subject. Thus far, Member States compile figures but do not raise the difficulties inherent in drawing comparisons between States owing to such variables as: the institutional and budgetary structure peculiar to each country; the different national currencies; and defence policy objectives that change over time.

It is important to maintain an official channel with States for the receipt of this type of information, with a view to avoiding the spread of data calculated by third parties using different criteria — data that are not officially endorsed by the States concerned.

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