



# General Assembly

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## Sixty-fourth session

### Annotated draft agenda of the sixty-fourth session of the General Assembly\*

#### Addendum\*\*

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\* The unannotated preliminary list was issued on 9 February 2009 (A/64/50) and reissued on 19 May and 12 June 2009. The provisional agenda was issued on 17 July 2009 (A/64/150) and a corrigendum on 11 September 2009 (A/64/150/Corr.1).

\*\* The present addendum was prepared on the basis of the provisional agenda (A/64/150 and Corr.1).



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## **I. Introduction**

The present document, which is an addendum to the annotated preliminary list of items to be included in the provisional agenda of the sixty-fourth regular session of the General Assembly (A/64/100), is being issued in accordance with paragraph 17 (c) of annex II to Assembly resolution 2837 (XXVI) of 17 December 1971. The annotated draft agenda has been prepared on the basis of the provisional agenda of the sixty-fourth session (A/64/150 and Corr.1, issued on 17 July and 11 September 2009) and contains information relating to items 13, 14, 18, 19, 21, 54, 65 (b), 118 to 123, 125 to 158 and 160 to 164.

## **II. Annotated draft agenda**

### **A. Maintenance of international peace and security**

#### **13. Prevention of armed conflict**

At its resumed fifty-fifth session, in August 2001, the General Assembly discussed the question of prevention of armed conflict under the item entitled "Report of the Secretary-General on the work of the Organization".

The General Assembly considered the subject at its fifty-fifth to fifty-seventh sessions under the same item (resolutions 55/281, 56/512 and 57/337).

At its fifty-seventh session, the General Assembly decided to include in the provisional agenda of its fifty-ninth session a specific item entitled "Prevention of armed conflict" (resolution 57/337). At its fifty-ninth and sixty-second sessions, the Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decisions 59/568 and 62/554). The Assembly had considered the question at its sixtieth and sixty-first sessions (resolutions 60/284 and 61/293).

At its resumed sixty-third session, in September 2009, the General Assembly decided to include the item in the draft agenda of its sixty-fourth session (decision 63/563).

No advance documentation is expected.

#### **References for the sixty-third session (agenda item 12)**

Plenary meeting	A/63/PV.105
Decision	63/563

#### **14. Protracted conflicts in the GUAM area and their implications for international peace, security and development**

This item was included in the agenda of the sixty-first session of the General Assembly, in 2006, at the request of Azerbaijan, Georgia, the Republic of Moldova and Ukraine (A/61/195).

At its sixty-second session, the General Assembly requested the Secretary-General to submit to the Assembly at its sixty-third session a comprehensive report on the implementation of the resolution (resolution 62/249).

At its resumed sixty-third session, in September 2009, the General Assembly requested the Secretary-General to submit to it at its sixty-fourth session a comprehensive report on the implementation of the resolution entitled "Status of internally displaced persons and refugees from Abkhazia, Georgia and the Tskhinvali region/South Ossetia, Georgia" (resolution 63/307).

*Document:* Report of the Secretary-General (resolution 63/307).

#### **References for the sixty-third session (agenda item 13)**

Report of the Secretary-General	A/63/950
Draft resolution	A/63/L.79
Amendments	A/63/L.81-A/63/L.98
Plenary meeting	A/63/PV.104
Resolution	63/307

### **18. The situation in the occupied territories of Azerbaijan**

This item was included in the agenda of the fifty-ninth session of the General Assembly, in 2004, at the request of Azerbaijan and Turkey (A/59/236 and Add.1).

At its fifty-ninth and sixty-first sessions, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decisions 59/571 and 61/564). The Assembly considered the question at its sixtieth and sixty-second sessions (resolutions 60/285 and 62/243).

At its resumed sixty-third session, in September 2009, the General Assembly decided to include the item in the draft agenda of its sixty-fourth session (decision 63/569).

No advance documentation is expected.

#### **References for the sixty-third session (agenda item 18)**

Report of the Secretary-General	A/63/804 and Corr.1 and Add.1
Plenary meeting	A/63/PV.105
Decision	63/569

### **19. Question of the Comorian island of Mayotte**

This item was included in the agenda of the thirty-first session of the General Assembly, in 1976, at the request of Madagascar (A/31/241).

At its thirty-second to forty-ninth sessions, the General Assembly continued its consideration of this item (resolutions 32/7, 34/69, 35/43, 36/105, 37/65, 38/13,

39/48, 40/62, 41/30, 42/17, 43/14, 44/9, 45/11, 46/9, 47/9, 48/56 and 49/18; and decision 33/435).

At its fiftieth to fifty-ninth, sixty-second and sixty-third sessions, the General Assembly decided to defer consideration of the item and to include it in the provisional agenda of its subsequent session (decisions 50/493, 51/436, 52/435, 53/490, 54/439, 55/402, 56/454, 57/503 A, 58/503 A, 59/503 A, 62/503 and 63/559).

At its sixtieth session, the Assembly had decided to defer consideration of the item and to include it in the provisional agenda of its sixty-second session (decision 60/503 A).

No advance documentation is expected.

#### **References for the sixty-third session (agenda item 7)**

Plenary meeting	A/63/PV.104
Decision	63/559

### **21. The situation in Central America: progress in fashioning a region of peace, freedom, democracy and development**

The item entitled “The situation in Central America: threats to international peace and security and peace initiatives” was included in the agenda of the thirty-eighth session of the General Assembly, in 1983, at the request of Nicaragua (A/38/242).

The General Assembly considered the question at its thirty-eighth to forty-sixth sessions (resolutions 38/10 and 39/4, decision 40/470, and resolutions 41/37, 42/1, 43/24, 44/10, 45/15 and 46/109 A and B). At its forty-seventh session, the Assembly decided to include in the provisional agenda of its forty-eighth session an item entitled “The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development” (resolution 47/118). The Assembly considered the item at its forty-eighth to fifty-eighth sessions (resolutions 48/161, 49/137, 50/132, 51/197, 52/176, 53/94, 54/118, 55/178, 56/224, 57/160 and 58/117).

At its fifty-eighth session, the General Assembly decided that this item would be considered every two years (resolution 58/239).

At its sixtieth session, the General Assembly, on the proposal of Nicaragua and noting the progress achieved in the region, decided that the item should remain on the agenda of the Assembly, beginning with the sixty-first session, for consideration upon notification by a Member State (decision 60/508).

At its sixty-third session, the General Assembly requested the Secretary-General to report to it at its sixty-fourth session on the work of the International Commission against Impunity in Guatemala (resolution 63/19) and to inform it in a timely manner with regard to the evolving situation in Honduras (resolution 63/301).

*Documents:* Reports of the Secretary-General (resolutions 63/19 and 63/301), A/64/370.

**References for the sixty-third (agenda item 20)**

Letter dated 27 October 2008 from the Secretary-General to the President of the General Assembly (A/63/511)

Draft resolutions	A/63/L.18 and Add.1 and A/63/L.74 and Add.1
Plenary meetings	A/63/PV.43 and 91-93
Resolutions	63/19 and 63/301

**B. Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences****46. Implementation of the Declaration of Commitment on HIV/AIDS and the Political Declaration on HIV/AIDS**

At its resumed sixty-third session, in September 2009, the General Assembly decided to include the item in the provisional agenda of its sixty-fourth session (decision 63/560). (See also document A/64/100, item 45.)

**References for the sixty-third session (agenda item 41)**

Draft decision	A/63/L.73
Plenary meeting	A/63/PV.104
Decision	63/560

**54. Follow-up to and implementation of the outcome of the 2002 International Conference on Financing for Development and the 2008 Review Conference**

At its resumed sixty-third session, in July 2009, the General Assembly decided to endorse the outcome document of the Conference on the World Financial and Economic Crisis and its Impact on Development (resolution 63/303) and to establish an ad hoc open-ended working group of the Assembly to follow up on the issues contained in the Outcome of the Conference and requested the Working Group to submit a report on the progress of its work to the Assembly before the end of the sixty-fourth session (resolution 63/305).

At its resumed sixty-third session, in September 2009, the General Assembly decided to hold its fourth High-Level Dialogue on Financing for Development on 23 and 24 November 2009 at United Nations Headquarters; and requested the Secretary-General to prepare a note on the organization of work of that event (decision 63/564).

*Documents:*

- (a) Report of the Ad Hoc Open-ended Working Group (resolution 63/305);
- (b) Reports of the Secretary-General:
  - Follow-up to and implementation of the Monterrey Consensus and Doha Declaration on Financing for Development (resolutions 62/187, 63/208 and 63/239);
  - Innovative sources of development finance (resolution 63/239), A/64/184;
- (c) Note by the Secretary-General on the organization of work of the High-level Dialogue on Financing for Development (resolution 62/187 and decision 63/564).

**References for the sixtieth session (agenda item 51)**

Report of the Secretary-General	A/60/289 and Add.1
Summary records	A/C.2/60/SR.2-7, 10, 12 and 39
Report of the Second Committee	A/60/487
Plenary meeting	A/60/PV.68
Resolution	60/188

**References for the sixty-third session (agenda item 48)**

Summary records	A/C.2/63/SR.27 and 29
Report of the Second Committee	A/63/413 (Part II)
Draft resolutions	A/63/L.57, A/63/L.75 and A/63/L.77
Draft decision	A/63/L.102
Plenary meetings	A/63/PV.72, 74, 95, 102 and 105
Resolutions	63/208, 63/239, 63/303 and 63/305
Decision	63/564

**C. Development of Africa****65. New Partnership for Africa's Development: progress in implementation and international support****(b) Causes of conflict and the promotion of durable peace and sustainable development in Africa**

At its fifty-third session, in 1998, the General Assembly, at the request of Namibia (A/53/231), included the item in its agenda and considered it at that session (resolution 53/92).

At its fifty-fourth session, the General Assembly requested the President of the Assembly to establish an open-ended ad hoc working group of the Assembly to

monitor the implementation of the recommendations made by the Secretary-General in his report of 1998 on the causes of conflict and the promotion of durable peace and sustainable development in Africa (resolution 54/234).

The General Assembly considered the item at its fifty-fifth to fifty-seventh sessions (resolutions 55/217, 56/37, 57/2 and 57/7). At its fifty-seventh session, the Assembly decided to include this item as a sub-item, under a single agenda item on the development of Africa, entitled “New Partnership for Africa’s Development: progress in implementation and international support”, beginning at its fifty-eighth session (resolution 57/296).

The General Assembly considered the sub-item at its fifty-eighth to sixty-second sessions (resolutions 58/234, 58/235, 59/255, 60/223, 61/230 and 62/275).

At its resumed sixty-third session, in July 2009, the General Assembly decided to continue to monitor the implementation of the recommendations contained in the 1998 report of the Secretary-General on the causes of conflict and the promotion of durable peace and sustainable development in Africa (A/52/871-S/1998/318); and requested him to submit to the Assembly at its sixty-fourth session a progress report on the implementation of the resolution (resolution 63/304).

*Document:* Progress report of the Secretary-General on the implementation of the recommendations contained in the report of the Secretary-General on the causes of conflict and the promotion of durable peace and sustainable development in Africa (resolution 63/304), A/64/210.

#### **References for the fifty-seventh session (agenda item 33)**

Progress report of the Secretary-General	A/57/172
Draft resolution	A/57/L.69 and Add.1
Plenary meetings	A/57/PV.33, 34 (joint debate with item 41) and 79
Resolution	57/296

#### **References for the sixty-third session (agenda item 57 (b))**

Progress report of the Secretary-General	A/63/212
Draft resolution	A/63/L.61/Rev.1 and Add.1
Plenary meetings	A/63/PV.26, 27 and 29 (joint debate with items 57 (a) and 43) and 97
Resolution	63/304

## I. Organizational, administrative and other matters

### 112. Appointments to fill vacancies in subsidiary organs and other appointments

#### (j) Appointment of three ad litem judges of the United Nations Dispute Tribunal

At its sixty-second session, the General Assembly decided to establish a two-tier formal system of administration of justice, comprising a first instance United Nations Dispute Tribunal and an appellate instance United Nations Appeals Tribunal as from 1 January 2009 (resolution 62/228, sect. III).

At its sixty-third session, the General Assembly decided that as an interim measure, three ad litem judges should be appointed by the Assembly to the Dispute Tribunal and that the judges would have all the powers conferred on the permanent judges of the Dispute Tribunal and would be appointed only for a period of one year as of 1 July 2009 (resolution 63/253, sect. IV).

At its resumed sixty-third session, in March 2009, the General Assembly appointed three full-time and two half-time judges of the Dispute Tribunal for a term of office of seven years beginning on 1 July 2009 subject to the transitional measures set out in article 4 (4) of the statute of the United Nations Dispute Tribunal (decision 63/417 A). The Assembly also appointed the following persons as ad litem judges of the Dispute Tribunal for a one-year term of office beginning on 1 July 2009: Mr. Michael Adams (Australia); Mr. Jean-François Cousin (France); and Ms. Nkemdilim Amelia Izuako (Nigeria) (decision 63/417 B). The Assembly also decided that the three ad litem judges would remain eligible for appointment as either a full-time or a half-time judge of the Tribunal in accordance with its statute once they had completed their one-year term (decision 63/417 B).

Currently, the United Nations Dispute Tribunal is composed as follows: Mr. Michael Adams (Australia, ad litem),\* Mr. Vinod Boolell (Mauritius, full-time, Nairobi),\*\*\* Mr. Jean-François Cousin (France, ad litem),\* Ms. Memooda Ebrahim-Carstens (Botswana, full-time, New York),\*\* Ms. Nkemdilim Amelia Izuako (Nigeria, ad litem),\* Mr. Thomas Laker (Germany, full-time, Geneva),\*\*\* Mr. Goolam Hoosen Kader Meeran (United Kingdom of Great Britain and Northern Ireland, half-time)\*\* and Ms. Coral Shaw (New Zealand, half-time).\*\*\*

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\* Term of office expires on 30 June 2010.

\*\* Term of office expires on 30 June 2012.

\*\*\* Term of office expires on 30 June 2016.

#### References for the sixty-third session (agenda items 105 (k) and 129)

Report of the Internal Justice Council (A/63/489/Add.1)

Memorandum by the Secretary-General A/63/700/Add.1

Report of the Fifth Committee A/63/642 (under item 129)

Plenary meetings A/63/PV.74, 76 and 78

Resolution 63/253 (under item 129)

Decisions 63/417 A and B

## 118. Revitalization of the work of the General Assembly

This item, which was included in the agenda of the forty-sixth session of the General Assembly, in 1991, had originally been proposed for inclusion in the draft agenda of that session by the President of the Assembly at its forty-fifth session (see decision 45/461).

The General Assembly considered the question at its forty-sixth to forty-eighth, fifty-second and fifty-third sessions (resolutions 46/77, 47/233 and 48/264 and decisions 52/479 and 53/491).

At its fifty-fourth session, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decision 54/491).

The General Assembly continued its consideration of the item from its fifty-fifth to sixty-second sessions (resolutions 55/285, 56/509, 57/301, 58/126, annex, 61/292 and 62/276).

At its resumed fifty-eighth session, in July 2004, the General Assembly adopted a number of measures, inter alia, to reorganize the agenda of the Assembly; and decided to review the provisions of the reorganized agenda at its sixty-first session with a view to making further improvements (resolution 58/316).

At its sixty-third session, the General Assembly adopted the proposed programme of work and timetable of the First Committee for 2009 (decision 63/521), the Special Political and Decolonization Committee (Fourth Committee) (decision 63/527), the draft programmes of work of the Second Committee (decision 63/545) and the Third Committee (decision 63/537) and the provisional programme of work of the Sixth Committee (decision 63/529) for the sixty-fourth session.

At its resumed sixty-third session, in September 2009, the General Assembly decided to establish, at its sixty-fourth session, an Ad Hoc Working Group on the revitalization of the General Assembly, open to all Member States, to identify further ways to enhance the role, authority, effectiveness and efficiency of the Assembly, inter alia, by building on previous resolutions; and to submit a report thereon to the Assembly at its sixty-fourth session (resolution 63/309).

*Document:* Report of the Ad Hoc Working Group (resolution 63/309).

### References for the sixty-third session (agenda item 110)

Report of the Secretary-General	A/63/915 and Add.1
Report of the Ad Hoc Working Group on the Revitalization of the General Assembly (A/63/959)	
Verbatim record	A/C.1/63/PV.22
Summary records	A/C.2/63/SR.26, A/C.3/63/SR.49, A/C.4/63/SR.22 and A/C.6/63/SR.26
Report of the First Committee	A/63/397
Report of the Special Political and Decolonization Committee (Fourth Committee)	A/63/409

Report of the Second Committee	A/63/420
Report of the Third Committee	A/63/433
Report of the Sixth Committee	A/63/445
Plenary meetings	A/63/PV.61, 64, 67, 71-73 and 105 (resumed)
Resolution	63/309
Decisions	63/521, 63/527, 63/529, 63/537 and 63/545

### **119. Question of equitable representation on and increase in the membership of the Security Council and related matters**

At its resumed sixty-third session, in September 2009, the General Assembly took note of the report of the Open-ended Working Group on the Question of Equitable Representation on and Increase in the Membership of the Security Council and Other Matters related to the Security Council on its work during the sixty-third session; and decided to convene the Working Group during the sixty-fourth session if Member States so decided (decision 63/565 A).

At the same resumed session, the General Assembly decided to immediately continue intergovernmental negotiations on Security Council reform in an informal plenary meeting of the Assembly at its sixty-fourth session as mandated by Assembly decision 62/557 of 15 September 2008, building on the progress achieved during its sixty-third session, as well as the positions of and proposals made by Member States, while noting with appreciation the initiative and efforts of the President of the General Assembly and the Chairman in the process of a comprehensive reform of the Security Council (decision 63/565 B).

*Document:* Report of the Open-ended Working Group: Supplement No. 47 (A/64/47).

#### **References for the sixty-third session (agenda item 111)**

Report of the Open-ended Working Group on the Question of Equitable Representation on and Increase in the Membership of the Security Council and Other Matters related to the Security Council: Supplement No. 47 (A/63/47)

Draft report submitted by the Chairperson	A/AC.247/2009/L.1 and Corr.1
Draft decision	A/63/47, para. 17
Plenary meetings	A/63/PV.53-56 and 105
Decisions	63/565 A and B

## **120. Strengthening of the United Nations system**

At its resumed forty-ninth session, in September 1995, in the course of its consideration of the item entitled "Report of the Secretary-General on the work of the Organization", the General Assembly decided to establish the Open-ended High-level Working Group on the Strengthening of the United Nations System and to include an item entitled "Strengthening of the United Nations system" in the provisional agenda of its fiftieth session (resolution 49/252).

The Working Group met during the fiftieth and fifty-first sessions of the General Assembly. The Assembly adopted the recommendations of the Working Group and decided that the Working Group had completed its work as mandated in resolution 49/252 (resolution 51/241).

The General Assembly considered this item at its fifty-second to sixty-second sessions (resolutions 55/14, 55/285, 57/300, 58/269, 61/256 and 61/257 and decisions 52/453, 53/452, 54/490, 56/455, 56/479 and 60/565). At its sixty-second session, the Assembly held a joint debate on this item with items 48, 116 and 117 (see A/62/PV.57).

No advance documentation is expected.

### **References for the sixty-third session (agenda item 112)**

Report of the Secretary-General on the implementation of General Assembly resolution 61/257 on strengthening the capacity of the Organization to advance the disarmament agenda (A/63/125)

## **121. United Nations reform: measures and proposals**

At its fifty-first session, in June 1997, in response to a letter dated 17 March 1997 from the Secretary-General to the President of the General Assembly concerning a wide-ranging review he had initiated of the activities of the United Nations and on several management and organizational measures undertaken as the first steps of a wide-ranging reform programme (A/51/829), the General Assembly decided to include in the agenda of its fifty-first session an additional item entitled "United Nations reform: measures and proposals" (decision 51/402 B).

The General Assembly considered the item from its fifty-first to fifty-fifth sessions (resolutions 52/12 A, 53/202, 53/242, 54/254, 54/261, 54/281, 54/282 and 55/285 and decisions 51/473, 52/477 A to F and 54/489).

At its fifty-fifth session, the General Assembly held the Millennium Summit from 6 to 8 September 2000, under the theme "The role of the United Nations in the twenty-first century"; adopted the United Nations Millennium Declaration (resolution 55/2); and decided that the item would be considered biennially as from the fifty-sixth session (resolution 55/285).

At its fifty-sixth, fifty-eighth and sixty-second sessions, the General Assembly took no action under this item but considered it at its sixtieth and sixty-first sessions (resolutions 60/283, 61/244 to 61/246 and decision 61/562).

No advance documentation is expected.

**References for the fifty-fifth session (agenda items 61 and 62)**

Draft resolution	A/55/L.93
Plenary meeting	A/55/PV.111
Resolution	55/285

**References for the sixty-second session (agenda items 117)**

Plenary meeting	A/62/PV.57 (joint debate with items 48, 116 and 123)
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**122. Multilingualism**

This item was included in the agenda of the fiftieth session of the General Assembly, in 1995, at the request of 46 countries (A/50/147 and Add.1 and 2).

The General Assembly considered the item at its fiftieth session and thereafter at its fifty-second, fifty-fourth, fifty-sixth and fifty-ninth sessions (resolutions 50/11, 52/23, 54/64, 56/262 and 59/309).

At its fifty-eighth session, the General Assembly had decided to defer consideration of the item to the fifty-ninth session (decision 58/571).

At its sixty-first session, the General Assembly requested the Secretary-General to appoint a new Coordinator for Multilingualism; proclaimed 2008 International Year of Languages; and requested the Secretary-General to submit to it at its sixty-third session a comprehensive report on the full implementation of its resolutions on multilingualism (resolution 61/266).

In response to the request of the General Assembly in its resolution 61/266, the Secretary-General appointed on 29 May 2008 the Under-Secretary-General for Communications and Public Information as Coordinator for Multilingualism. The Secretary-General's report (A/63/338) provided updated information on the various activities undertaken to promote multilingualism since the submission of the previous report on this subject (A/61/317).

At its resumed sixty-third session, in September 2009, the General Assembly requested the Secretary-General to submit to it at its sixty-fifth session a comprehensive report on the full implementation of its resolutions on multilingualism (resolution 63/306).

No advance documentation is expected.

**References for the sixty-third session (agenda item 113)**

Report of the Secretary-General	A/63/338
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Note by the Secretary-General transmitting the interim report of the Director-General of UNESCO on the impact of the activities carried out by UNESCO during the International Year of Languages (2008) (A/63/349)

Draft resolution	A/63/L.70/Rev.1 and Add.1
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Plenary meeting	A/63/PV.104
Resolution	63/306

**123. Follow-up to the recommendations on administrative management and internal oversight of the Independent Inquiry Committee into the United Nations Oil-for-Food Programme**

This item was included in the agenda of the sixtieth session of the General Assembly, in 2005, as an additional item at the request of Costa Rica (A/60/235).

At its sixty-first to sixty-third sessions, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of its subsequent session (decisions 61/503 A, 62/555 and 63/566).

No advance documentation is expected.

**References for the sixty-third session (agenda item 115)**

Plenary meeting	A/63/PV.105
Decision	63/566

**125. Financial reports and audited financial statements, and reports of the Board of Auditors**

- (a) **United Nations peacekeeping operations**
- (b) **Voluntary funds administered by the United Nations High Commissioner for Refugees**
- (c) **Capital master plan**

The Board of Auditors transmits to the General Assembly the audited financial statements for the previous financial period of the various accounts of the United Nations and other funds and programmes for which the Board has audit responsibility. Under the provisions of article XII of the Financial Regulations of the United Nations and the annex thereto, the Board submits reports to the Assembly on the results of its audits and issues opinions as to whether the financial statements properly reflect the recorded transactions and whether those transactions were in accordance with the Financial Regulations and legislative authority and present fairly the financial position as at the end of the financial period of each of the activities reported on. The reports of the Board are commented upon by the Advisory Committee on Administrative and Budgetary Questions, which also submits a report thereon to the Assembly.

At its sixty-second session, in 2007, the General Assembly noted with concern the findings of the Board of Auditors as contained in its report on the capital master plan, and emphasized the importance of the full implementation of its recommendations; and reaffirmed the importance of oversight with respect to the implementation of the capital master plan, and requested the Board and all other

relevant oversight bodies to continue to report to the Assembly annually on the capital master plan (resolution 62/87).

At its sixty-third session, the General Assembly requested the Secretary-General to provide in his reports on the implementation of the recommendations of the Board of Auditors a full explanation for the delays in the implementation of the recommendations of the Board, in particular those recommendations not yet fully implemented which were two or more years old; and also requested the Secretary-General to indicate in future reports an expected time frame for the implementation of the recommendations of the Board of Auditors, the priorities for their implementation and the office holders to be held accountable (resolution 63/246).

*Documents:*

- (a) Financial report and audited financial statements for the 12-month period from 1 July 2008 to 30 June 2009 and report of the Board of Auditors on United Nations peacekeeping operations: Supplement No. 5 (A/64/5 (vol. II));
- (b) Report of the Board of Auditors on the capital master plan for the year ended 31 December 2008: Supplement No. 5 (A/64/5 (vol. V));
- (c) Financial report and audited financial statements for the year ended 31 December 2008 and report of the Board of Auditors on the voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/64/5/Add.5);
- (d) Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors contained in its report on the capital master plan for the year ended 31 December 2008 (resolution 48/216 B), A/64/368;
- (e) Note by the Secretary-General transmitting the report of the Board of Auditors on the implementation of its recommendations relating to the biennium 2006-2007 as at 31 March 2009 (resolutions 52/212 B and 63/246 A), A/64/98;
- (f) Reports of the Advisory Committee on Administrative and Budgetary Questions on the financial reports and audited financial statements and reports of the Board of Auditors: Supplement No. 7 (A/64/7) and addenda; and A/64/469.

**References for the sixty-third session (agenda item 116)**

Financial reports and audited financial statements for the biennium ended 31 December 2007, and reports of the Board of Auditors on the United Nations: Supplement No. 5 (A/63/5), vol. I

Financial report and audited financial statements for the 12-month period from 1 July 2007 to 30 June 2008 and report of the Board of Auditors on United Nations peacekeeping operations: Supplement No. 5 (A/63/5), vol. II

Report on the United Nations Relief and Works Agency for Palestine Refugees in the Near East: Supplement No. 5C (A/63/5/Add.3)

Report on the voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/63/5/Add.5)

**Reports of the Secretary-General:**

Implementation of the recommendations of the Board of Auditors contained in its reports on the United Nations for the biennium ended 31 December 2007 and on the capital master plan for the year ended 31 December 2007 (A/63/327)

Implementation of the recommendations of the Board of Auditors contained in its reports on the United Nations funds and programmes for the financial period ended 31 December 2007 (A/63/327/Add.1)

Implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2008 (A/63/784) (also relates to item 132)

**Reports of the Advisory Committee on Administrative and Budgetary Questions:**

Financial reports and audited financial statements and reports of the Board of Auditors for the period ended 31 December 2007 (A/63/474)

Activities of the Procurement Task Force (A/63/490)

Related report (A/63/746)

**Notes by the Secretary-General transmitting:**

Report of the Board of Auditors on the activities of the Procurement Task Force (A/63/167 and Add.1) (also relates to items 117 and 128)

Concise summary of principal findings and conclusions contained in the reports prepared by the Board of Auditors for the General Assembly at its sixty-third session (A/63/169)

Summary records	A/C.5/63/SR.7, 28, 42 and 55
Report of the Fifth Committee	A/63/637 and Add.1
Plenary meetings	A/63/PV.74 and 93
Resolutions	63/246 A and B

**126. Review of the efficiency of the administrative and financial functioning of the United Nations**

At its fifty-fourth session, in 1999, under the item entitled "Programme planning", the General Assembly endorsed the recommendation of the Committee for Programme and Coordination that a progress report on the review of the efficiency of the administrative and financial functioning of the United Nations be submitted biennially to the Assembly through the appropriate intergovernmental bodies (resolution 54/236).

At its sixty-second session, the General Assembly requested the Secretary-General to entrust the Office of Internal Oversight Services (OIOS) to undertake a comprehensive review of human resources management in the Office of the United Nations High Commissioner for Human Rights and the efficiency of the implementation of its mandate and to report thereon to the Assembly at its sixty-third session (resolution 62/236). OIOS has notified the Fifth Committee that those reports will be submitted to the General Assembly at its sixty-fourth session.

At its sixty-third session, the General Assembly requested the Secretary-General to entrust the Office of Internal Oversight Services with conducting an audit of the management of special political missions by the Department of Political Affairs, as a follow-up to the report of the Office, and to submit a report on the audit to the General Assembly for consideration at the main part of its sixty-fourth session (resolution 63/261).

At its resumed sixty-third session, in June 2009, the General Assembly requested the Secretary-General to entrust the Office of Internal Oversight Services with a review of the circumstances that had led to insufficient conference services being put at the disposal of the Human Rights Council in 2009 and to submit its recommendations to the Assembly at the main part of its sixty-fourth session in order to avoid similar situations (resolution 63/284).

Also at its sixty-third session, the General Assembly requested the Secretary-General to prepare standardized and consolidated rules and procedures applicable to all investigations in the United Nations other than the investigations conducted by the Office of Internal Oversight Services (resolution 63/265).

At its resumed sixty-third session, in April 2009, the General Assembly requested the Secretary-General to submit at the first part of its resumed sixty-fourth session a comprehensive report on accountability, including 11 specific areas of interest, as well as a report to be considered by the Fifth Committee at the first part of the resumed sixty-fourth session on the modalities to be applied regarding the sharing of information contained in consultants' reports on management-related issues (resolution 63/276).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Accountability (resolution 63/276);
  - (ii) Modalities to be applied regarding the sharing of information contained in consultants' reports on management-related issues (resolution 63/276);
  - (iii) Comprehensive report on United Nations procurement activities (resolution 62/269), A/64/284 and Add.1 and 2;
- (b) Report of the Committee for Programme and Coordination on its forty-ninth session: Supplement No. 16 (A/64/16);
- (c) Report of the Independent Audit Advisory Committee on its activities for the period from 1 August 2008 to 31 July 2009 (resolution 61/275) (also relates to item 137), A/64/288);
- (d) Reports of the Office of Internal Oversight Services:
  - (i) Audit of procurement management in the Secretariat (resolution 48/218 B), A/64/369 (issued under items 127 and 136);
  - (ii) Audit of human resources management at the Office of the United Nations High Commissioner for Human Rights (resolution 62/236), A/64/201;

- (iii) Efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights (resolution 62/236) (relates to item 136), A/64/203 and Corr.1;  
Note by the Secretary-General submitting comments on the report of OIOS on the efficiency of the implementation of the mandate of OHCHR, A/64/203/Add.1;
  - (iv) Evaluation of the integrated global management initiative of the Department for General Assembly and Conference Management (resolution 48/218 B), A/64/166;
  - (v) Annual report for the period 1 July 2008 to 30 June 2009 (resolutions 48/218 B; 54/244; 57/292, sect. II, para. 22; 59/270, para. 3; 59/271, para. 11; 59/272; 60/257, para. 14; and 60/282, para. 13);
  - (vi) Annual report on peacekeeping oversight activities for the period 1 January 2009 to 31 December 2009 (resolutions 48/218 B, 54/244, 59/272 and 60/268, para. 17) (to be issued during the second part of the resumed sixty-fourth session);
  - (vii) Audit of the Department of Political Affairs' management of special political missions (resolution 63/261, para. 39);
  - (viii) Review of the circumstances that led to insufficient conference services being put at the disposal of the Human Rights Council in 2009 (resolution 63/284);
- (e) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda items 117 and 128)**

Reports of the Office of Internal Oversight Services:

Review of results-based management at the United Nations: "Results-based management at the United Nations has been an administrative chore of little value to accountability and decision-making" (A/63/268)

Activities of the Office for the period from 1 July 2007 to 30 June 2008 (A/63/302 (Part I) and Add.1) and the note by the Secretary-General transmitting his comments thereon (A/63/302 (Part I)/Add.2)

Activities of the Office for the period from 1 July 2007 to 30 June 2008: peacekeeping operations (A/63/302 (Part II))

Activities of the Procurement Task Force for the period from 1 July 2007 to 31 July 2008 and the note by the Secretary-General transmitting his comments thereon (A/63/329 and Add.1)

Reports of the Independent Audit Advisory Committee:

Activities of the Independent Audit Advisory Committee for the period from 1 January to 31 July 2008 (A/63/328), sect. III.A-D

Vacant posts in the Office of Internal Oversight Services (A/63/737)

**Reports of the Secretary-General:**

Implementation of the recommendations of the Board of Auditors contained in its report on the activities of the Procurement Task Force (A/63/167/Add.1) (also relates to item 116)

Information-sharing practices between the United Nations and national law enforcement authorities, as well as referrals of possible criminal cases related to United Nations staff, United Nations officials and experts on mission (A/63/331)

Information requested in paragraph 17 of General Assembly resolution 62/247 (A/63/369)

Proposed programme budget outline for the biennium 2010-2011 (A/63/600)

**Notes by the Secretary-General transmitting:**

Report of the Board of Auditors on the activities of the Procurement Task Force (A/63/167) (also relates to item 116)

Report of the Joint Inspection Unit entitled "Knowledge management in the United Nations system" and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (also relate to items 120 and 121), A/63/140 and Add.1

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/457, A/63/490, A/63/492 and A/63/622)

Summary records	A/C.5/63/SR.4, 5, 11, 26, 28, 31, 39 and 55
Reports of the Fifth Committee	A/63/649 and Add.1 and 2 and A/63/658
Plenary meetings	A/63/PV.74, 79 and 93
Resolutions	63/265, 63/266 and 63/276
Decisions	63/550 A, B and C

**127. Programme budget for the biennium 2008-2009****Questions relating to the programme budget for the biennium 2008-2009**

At its sixty-second session, in 2007, the General Assembly resolved that the Secretary-General should report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its sixty-third and sixty-fourth sessions all commitments made under the provisions of the resolution on unforeseen and extraordinary expenses for the biennium 2008-2009, together with the circumstances relating thereto, and should submit supplementary estimates to the Assembly in respect of such commitments (resolution 62/239).

At its sixty-third session, the General Assembly requested the Secretary-General to explore the recosting methodologies used by other international organizations with that used by the Secretariat, taking into account the unique nature of the United Nations, and to report thereon to the Assembly in the context of the second performance report on the programme budget for the biennium 2008-2009; recalled section III, paragraph 6, of its resolution 60/283 of 7 July 2006, and requested the Secretary-General to implement the provisions of that paragraph and to report to the

Assembly thereon in the context of the second performance report on the programme budget for the biennium 2008-2009 (resolution 63/263, sect. XII).

At its resumed sixty-third session, in April 2009, the General Assembly decided to appropriate, after taking into account the unencumbered balance of \$17,973,900 of the appropriations for three special political missions, namely, the United Nations Representative on the International Advisory and Monitoring Board of the Development Fund for Iraq, the United Nations International Independent Investigation Commission and the United Nations Mission in Nepal, for the biennium 2008-2009 based on actual expenditures incurred in 2008, an amount of \$8,875,000 under section 3, Political affairs, of the programme budget for the biennium 2008-2009 and an amount of \$1,663,100 under section 35, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2008-2009; and requested the Secretary-General to submit a revised budget proposal for the United Nations Political Office for Somalia for 2009 for consideration by the Assembly during the second part of its resumed sixty-third session (resolution 63/268, sect. IV).

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate, after taking into account the unencumbered balance of \$6,641,400 for the United Nations Political Office for Somalia for 2009 under the appropriation for the biennium 2008-2009 based on actual expenditures incurred in 2008, an amount of \$8,620,900 under section 3, Political affairs, of the programme budget for the biennium 2008-2009 and an amount of \$916,200 under section 35, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2008-2009 (resolution 63/283).

#### **Questions deferred for future consideration**

At its resumed sixty-third session, in April 2009, the General Assembly decided to defer until its sixty-fourth session consideration of the following documents:

- (a) Report of the Joint Inspection Unit entitled "A common payroll for United Nations system organizations" (A/60/582) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/60/582/Add.1);
- (b) Report of the Secretary-General on the conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions (A/63/354) and the related report of the Advisory Committee (A/63/726) (decision 63/550 B).

At the same resumed session, the General Assembly decided to defer until the first part of its resumed sixty-fourth session consideration of the report of the Secretary-General on the financing of the core diplomatic training activities of the United Nations Institute for Training and Research (A/63/592) and the related report of the Advisory Committee (A/63/744) (decision 63/550 B).

At the resumed sixty-third session, in June 2009, the General Assembly decided to defer until its sixty-fourth session consideration of the following documents:

- (a) Report of the Secretary-General on a strengthened and unified security management system for the United Nations (A/63/605) and the related report of the Advisory Committee (A/63/769);
- (b) Report of the Secretary-General on measures taken to ensure the effective implementation of the arrangements in place for the sharing of costs for safety and security across the United Nations system (A/62/641);
- (c) Report of the Office of Internal Oversight Services on a comprehensive management audit of the Department of Safety and Security (A/63/379) (decision 63/550 C).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Second performance report on the programme budget for the biennium 2008-2009 (resolutions 63/259, 63/262 and 63/263);
  - (ii) Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009, A/64/344;
  - (iii) Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009 (resolution 63/263), A/64/353;
  - (iv) Second progress report on the adoption of International Public Sector Accounting Standards by the United Nations (resolution 60/283, sect. II), A/64/355;
  - (v) United Nations Office for Partnerships (decisions 52/466 and 53/475), A/64/91;
  - (vi) Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (resolution 63/263, sect. IX), A/C.5/64/2;
- (b) Report of the Office of Internal Oversight Services: Audit of procurement management in the Secretariat, A/64/369;
- (c) Notes by the Secretary-General transmitting reports of the Joint Inspection Unit:
  - (i) "A common payroll for United Nations system organizations" (A/60/582) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/60/582/Add.1);
  - (ii) "United Nations system staff medical coverage" (A/62/541) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/62/541/Add.1);

- (d) Report of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund (resolution 46/220) (also relates to item 128), A/64/291;
- (e) Reports of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7 (A/64/7) and addenda.

### **Capital master plan**

At its fifty-seventh session, the General Assembly requested the Secretary-General to report to it on an annual basis on the awarding of contracts for procurement for the capital master plan; and also requested him to submit to the Assembly annual progress reports on the implementation of the capital master plan (resolution 57/292, sect. II).

At its sixty-third session, the General Assembly reaffirmed paragraph 18 of its resolution 62/87 on procurement opportunities for developing countries and countries with economies in transition, as well as paragraph 28 of its resolution 62/269 relating to bidding by joint ventures, and reiterated its request to the Secretary-General to submit a report in that regard for consideration by the Assembly at its sixty-fourth session; and also requested the Secretary-General to submit to the Assembly, for its decision at the main part of its sixty-fourth session, in the context of his seventh annual progress report on the implementation of the capital master plan, proposals for financing the associated costs required for the year 2010 from within the approved budget for the capital master plan (resolution 63/270).

#### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Seventh annual progress report on the implementation of the capital master plan (resolutions 57/292, sect. II, 61/251 and 63/270, sect. I), A/64/346;
  - (ii) Proposal for risk mitigation measures to protect data and the information and communications systems of the Secretariat during the construction work of the capital master plan (resolution 63/269, paras. 11 and 13), A/64/346/Add.1;
  - (iii) Proposals for financing the associated costs required for the year 2010 from within the approved budget for the capital master plan (resolution 63/270, sect. II), A/64/346/Add.2;
- (b) Report of the Board of Auditors for the year ended 31 December 2008: Capital master plan (Supplement No. 5 (A/64/5 (Vol. V)));
- (c) Note by the Secretary-General transmitting the report of the Board of Auditors on the capital master plan;
- (d) Annual report of the Office of Internal Oversight Services for the period from 1 July 2008 to 30 June 2009 (resolution 57/292, sect. II, and resolution 61/251, para. 35);
- (e) Reports of the Advisory Committee on Administrative and Budgetary Questions.

### **Information and communications technology**

At its fifty-ninth session, in 2004, the General Assembly requested the Secretary-General to submit to it at its sixtieth session the results of the technical study on information and communications technology security, business continuity and disaster recovery, with detailed costing and a timetable (resolution 59/276, sect. XI).

This question was considered by the General Assembly at its sixtieth and sixty-first sessions (resolutions 60/283, sect. II, and 61/234).

At its sixty-third session, the General Assembly requested the Secretary-General to meet the regular budget share of requirements for the enterprise resource planning system in the amount of \$2,764,000 from the overall resources appropriated for the biennium 2008-2009 for the regular budget and to report the related expenditure as necessary in the second performance report for the biennium 2008-2009 (resolution 63/262, sect. II).

At the same session, the General Assembly requested the Secretary-General to submit a unified disaster recovery and business continuity plan, including a permanent solution for Headquarters, and also to fully explore the possibilities for consolidating and using the most reliable and cost-effective solution for data storage, business continuity services and hosting of enterprise systems, drawing on the experience of other United Nations entities and global developments in information and communications technology, and to report thereon to the Assembly at the main part of its sixty-fourth session (resolution 63/262, sect. IV).

#### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) First progress report on the enterprise resource planning project (resolution 63/262, sect. II);
  - (ii) Report on the enterprise content management and customer relationship management systems and the proposal for a unified disaster recovery and business continuity plan (resolution 63/262, sect. IV);
- (b) Notes by the Secretary-General transmitting reports of the Joint Inspection Unit:
  - (i) "Review of management of Internet websites in the United Nations system organizations" (A/64/95) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/64/95/Add.1);
  - (ii) "Review of information and communication technology (ICT) hosting services in the United Nations system organizations" (A/64/96); and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/64/96/Add.1);
- (c) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **Financing of the administration of justice**

[*See item 138*]

**Liabilities and proposed funding for after-service health insurance benefits**

At its sixty-first session, the General Assembly approved the establishment of an independent segregated special account to record after-service health insurance accrued liabilities and account for related transactions and also approved the recommended changes to the after-service health insurance provisions for new staff members recruited on or after 1 July 2007; decided to defer its consideration of the remaining funding proposals made in the report; and requested the Secretary-General to submit a report to it at its sixty-third session that would, inter alia: (a) reflect updated and validated after-service health insurance accrued liabilities; (b) provide additional information on alternative long-term financing strategies; (c) report on measures aimed at reducing the Organization's costs related to health-care plans; (d) provide comprehensive information and analysis based, inter alia, on the results of the actuarial valuation of the after-service health insurance plan as at 31 December 2007 with respect to differentiated funding options based on funding sources; and (e) provide investment strategies with respect to an after-service health insurance reserve fund (resolution 61/264).

*Documents:*

- (a) Report of the Secretary-General on liabilities and proposed funding for after-service health insurance benefits (resolution 61/264) (also relates to items 128, 139, 140 and 142), A/64/366;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**Conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice and judges and ad litem judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda**

At its resumed sixty-first session, in April 2007, the General Assembly requested the Secretary-General to submit a report to it at its sixty-second session on options for designing pension schemes for the members of the International Court of Justice and the judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda, including defined-benefit and defined-contribution schemes, taking into account the possibility of calculating pensions on the basis of the number of years served rather than the term of office (resolution 61/262).

At its sixty-third session, the General Assembly decided that any decisions with regard to the pension scheme should apply only to the members of the International Court of Justice and the judges and ad litem judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda; requested the Secretary-General to make the necessary revisions to article 1, paragraph 2, of the Pension Scheme Regulations for the members of the International Court of Justice and for the judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda, accordingly; and also requested the Secretary-General to report to the Assembly on any additional expenditures resulting from the above decision in the context of the second performance report on the programme budget for the biennium 2008-2009 and the second performance reports of the International Tribunal for the Former

Yugoslavia and the International Criminal Tribunal for Rwanda for the biennium (resolution 63/259, sect. I).

*Documents:*

- (a) Report of the Secretary-General on conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions (resolution 58/266), A/63/354;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-second session (agenda item 128)**

Proposed programme budget for the biennium 2008-2009 (A/62/6 (Introduction) and Corr.1, (Sects. 1-3), (Sect. 4) and Corr.1, (Sects. 5-7), (Sect. 8) and Corr.1, (Sects. 9-11), (Sect. 12) and Corr.1, (Sect. 13) and Add.1, (Sects. 14-18), (Sect. 19) and Corr.1, (Sects. 20-22), (Sect. 23) and Corr.1, (Sect. 24) and Corr.1, (Sects. 25-27), (Sect. 28), (Sect. 28A) and Corr.1, (Sect. 28B) and Corr.1, (Sect. 28C) and Corr.1, (Sect. 28D), (Sect. 28E) and Corr.1 and 2, (Sects. 28F and G), (Sect. 29) and Corr.1, (Sects. 30-35), (Income sects. 1-3) and A/62/91

Reports of the Secretary-General:

Information and communications technology security, disaster recovery and business continuity for the United Nations (A/62/477)

Investing in information and communications technology: status report (A/62/502)

Information and communications technology: enterprise systems for the United Nations Secretariat worldwide (A/62/510/Rev.1)

Revised estimates relating to the proposed programme budget for the biennium 2008-2009 under section 1, Overall policymaking, direction and coordination, section 3, Political affairs, section 28D, Office of Central Support Services, and section 35, Staff assessment, related to the strengthening of the Department of Political Affairs (A/62/521 and Corr.1)

Conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice and judges and ad litem judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda (A/62/538/Add.2)

Measures taken to ensure the effective implementation of the arrangements in place for the sharing of costs for safety and security across the United Nations system (A/62/641)

Accountability framework, enterprise risk management and internal control framework, and results-based management framework (A/62/701 and Corr.1 and Add.1)

Improving the effective and efficient delivery of the mandates of development-related activities and revised estimates relating to the programme budget for the biennium 2008-2009 (A/62/708)

Investing in information and communications technology: information and communications technology strategy for the United Nations Secretariat and the addendum thereto (A/62/793 and Corr.1 and Add.1)

First progress report of the Secretary-General on the adoption of International Public Sector Accounting Standards by the United Nations (A/62/806)

Notes by the Secretary-General transmitting reports of the Joint Inspection Unit:

“United Nations system staff medical coverage” (A/62/541) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/62/541/Add.1)

“Results-based management in the United Nations in the context of the reform process” (A/61/805) and the comments of the Secretary-General thereon (A/62/704) (issued under the Joint Inspection Unit item)

Reports of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7A (A/62/7/Add.1 and Corr.1, Add.2 and Corr.1, Add.3, Add.4 and Corr.1 and Add.5-40); and A/62/537

Summary records A/C.5/62/SR.3, 6-11, 13, 15, 17, 21 and 23-26

Report of the Fifth Committee A/62/563/Add.1

Plenary meeting A/62/PV.79

Resolutions 62/236 to 62/239

#### **References for the sixty-third session (agenda item 118)**

Report of the Board of Auditors on the capital master plan for the year ended 31 December 2007: Supplement No. 5 (A/63/5 (Vol. V));

Reports of the Office of Internal Oversight Services:

Comprehensive audit of the capital master plan (A/63/266) (also relates to item 128);

Comprehensive audit of the Department of Safety and Security (A/63/379) (also relates to item 128);

Reports of the Secretary-General:

United Nations Office for Partnerships (A/63/257)

Implementation of the recommendations of the Board of Auditors contained in its reports on the United Nations for the biennium ended 31 December 2007 and on the capital master plan for the year ended 31 December 2007 (A/63/327)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/63/346 and Add.1/Corr.1 and 2, Add.3 and Corr.1 and Add.4-7)

Revised estimates relating to the programme budget for the biennium 2008-2009 under Sections 3, 17, 18, 20, 21, 27, 28C, 28D, 28E, 28F, 28G, 33 and 35 related to business continuity management (A/63/359 and Corr.1)

Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/63/363)

Sixth annual progress report on the implementation of the capital master plan (A/63/477)

First performance report on the programme budget for the biennium 2008-2009 (A/63/573)

Review of the lump-sum arrangement of the Office of the United Nations High Commissioner for Refugees (A/63/537)

Associated costs related to the capital master plan (A/63/582)

Information and communications technology, disaster recovery and business continuity for the United Nations: arrangements for the secondary data centre at Headquarters: revised estimates relating to the programme budget for the biennium 2008-2009 under Section 28D and Section 36 (A/63/743)

Notes by the Secretary-General transmitting reports of the Joint Inspection Unit:

“Knowledge management in the United Nations system” (A/63/140) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/63/140/Add.1)

Reports of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7A (A/63/7/Add.31, Add.32 and Add.40, A/63/479, A/63/487 and Corr.1 and 2, A/63/496, A/63/570, A/63/726, A/63/736, A/63/769 and A/63/774

Summary records	A/C.5/63/SR.3, 6, 8-10, 12, 15, 17, 18, 20-24, 26-32, 36, 37, 39, 41, 53 and 55
Reports of the Fifth Committee	A/63/648 and Add.1-6 and A/63/649/Add.1 and 2
Plenary meetings	A/63/PV.74, 79 and 93
Resolutions	63/259 to 264 A to C, 63/269, 63/270 and 63/283
Decisions	63/550 B and C

## **128. Proposed programme budget for the biennium 2010-2011**

Pursuant to regulation 2.4 of the Financial Regulations and Rules of the United Nations, the Secretary-General, in the second year of a financial period, submits to the General Assembly at its regular session his proposed programme budget for the following financial period. At its sixty-third session, the Assembly considered this question under the item entitled “Review of the efficiency of the administrative and financial functioning of the United Nations” (see also item 126).

At its fifty-eighth session, in 2003, the General Assembly decided that the programme narratives of the programme budget fascicles should be identical to the biennial programme plan; decided also to keep the current format of the proposed programme budget and to maintain the level of information contained therein; requested the Secretary-General to include in the introduction of the budget fascicles information on the new and/or revised mandates approved by the Assembly subsequent to the adoption of the biennial programme plan; and requested the Secretary-General to ensure that resources were clearly identified in all the sections of the proposed programme budget for the performance of the monitoring and evaluation functions (resolution 58/269).

At its sixtieth session, the General Assembly endorsed the proposal that the request for a subvention to the United Nations Institute for Disarmament Research be submitted for review and approval by the General Assembly on a biennial basis in the context of its consideration of the proposed programme budget for the related biennium (resolution 60/248, sect. IV).

At the same session, the General Assembly recalled paragraph 11 of its resolution 60/246 of 23 December 2005 and decided to authorize the Secretary-General, on an experimental basis, a limited discretion for budgetary implementation for the bienniums 2006-2007 and 2008-2009, to enter into commitments up to \$20 million in each biennium for positions and non-post requirements for the purpose of meeting the evolving needs of the Organization in attaining its mandated programmes and activities; also decided to review the experiment at its sixty-fourth session with a view to taking a final decision on its continuation, and requested the Secretary-General to submit a comprehensive report on the implementation of the experiment for its consideration (resolution 60/283, sect. III).

At its sixty-third session, the General Assembly took note of the reports of the Secretary-General on improving the effective and efficient delivery of the mandates of development-related activities and revised estimates relating to the programme budget for the biennium 2008-2009 (A/62/708) and the Development Account (A/63/335); endorsed the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions (A/62/7/Add.40 and A/63/479), subject to the provisions of the resolution; and requested the Secretary-General to report on the implementation of the resolution within the context of the proposed programme budget for the biennium 2012-2013 (resolution 63/260).

At the same session, the General Assembly requested the Secretary-General to entrust the Office of Internal Oversight Services with conducting an audit of the management of special political missions by the Department of Political Affairs, as a follow-up to the report of the Office, and to submit a report on the audit to the Assembly for consideration at the main part of its sixty-fourth session (resolution 63/261).

Also at the sixty-third session, the General Assembly, under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations", invited the Secretary-General to prepare his proposed programme budget for the biennium 2010-2011 on the basis of a preliminary estimate of \$4,871,048,700 at revised 2008-2009 rates and requested the Secretary-General to reflect the priorities outlined in paragraph 17 of the resolution when presenting the proposed programme budget for the biennium 2010-2011 (resolution 63/266).

*Documents:*

- (a) Proposed programme budget for the biennium 2010-2011: Supplement No. 6:  
A/64/6 (Introduction), (Sect. 1) and Corr.1, (Sects. 2 and 3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6), (Sect. 7) and Corr.1, (Sects. 8-10), (Sect. 11) and Corr.1, (Sect. 12), (Sect. 13) and Add.1, (Sects. 14-16), (Sect. 17) and Corr.1, (Sects. 18-21), (Sect. 22) and Corr.1, (Sects. 23-28A-C), (Sect. 28D) and Add.1, (Sects. 28E and F), (Sect. 28G) and Corr.1, (Sect. 29) and Corr.1, (Sects. 30-33), (Sect. 34)/Rev.1, (Sects. 35 and 36) and (Income sects. 1-3);
- (b) Reports of the Secretary-General:
- (i) Consolidated report on the changes to the biennial programme plan as reflected in the programme budget for the biennium 2008-2009 (resolutions 58/269 and 62/224) (relates to item 129), A/64/73 and Corr.1;
  - (ii) Consolidated report on the changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2010-2011 (resolutions 58/269 and 62/224) (also relates to item 129), A/64/74;
  - (iii) Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (resolutions 63/263, sect. X, 63/268, sect. IV, and 63/283), A/64/349 and Add.1-5;
  - (iv) Implementation of the experiment of using limited budgetary discretion (resolution 60/283, sect. III);
  - (v) Contingency fund: consolidated statement of programme budget implications and revised estimates (resolutions 42/211, annex, and 62/239);
  - (vi) Revised estimates: effect of changes in rates of exchange and inflation (resolution 63/263);
  - (vii) Revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session in 2009 (A/63/853);
  - (viii) Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009 (resolution 63/263), A/64/353;
  - (ix) Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009 (also relates to items 44 and 127), A/64/344;
  - (x) Second progress report on the adoption of International Public Sector Accounting Standards by the United Nations (resolution 60/283, sect. II), A/64/355;
  - (xi) Implementation of projects financed from the Development Account: sixth progress report (resolutions 56/237 and 62/238, sect. VIII), A/64/89;
  - (xii) Strengthened and unified security management system for the United Nations (resolution 61/263) (also relates to item 127), A/63/605;

- (xiii) Proposals for financing the associated costs required for the year 2010 from within the approved budget for the capital master plan (resolution 63/270, sect. II), A/64/346/Add.2;
- (xiv) Measures taken to ensure the effective implementation of the arrangements in place for the sharing of costs for safety and security across the United Nations (resolution 61/263), A/62/641;
- (xv) Liabilities and proposed funding for after-service health insurance benefits (resolution 61/264), A/64/366;
- (c) Note by the Secretary-General: Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2010-2011 (resolution 60/248, sect. IV), A/64/270;
- (d) Reports of the Office of Internal Oversight Services:
  - (i) Annual report for the period from 1 July 2008 to 30 June 2009;
  - (ii) A comprehensive management audit of the Department of Safety and Security (resolution 61/263) (also relates to item 127), A/63/379;
  - (iii) Follow-up audit of the management of special political missions by the Department of Political Affairs (resolution 63/261) (also relates to item 136), A/64/294;
  - (iv) Review of the circumstances that led to insufficient conference services being put at the disposal of the Human Rights Council in 2009 (resolution 63/284);
- (e) Report of the Independent Audit Advisory Committee: internal oversight: proposed programme budget for the biennium 2010-2011, A/64/86;
- (f) Report of the Committee for Programme and Coordination on its forty-ninth session: Supplement No. 16 (A/64/16);
- (g) Reports of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7 (A/64/7) and addenda.

#### **Business continuity management**

At its sixty-third session, the General Assembly requested the Secretary-General to submit a fully justified proposal for post and non-post resources in relation to the work currently under way on business continuity management in the context of the proposed programme budget for the biennium 2010-2011; and also requested the Secretary-General to report in the context of the proposed programme budget for the biennium 2012-2013 on progress made (resolution 63/268, sect. III).

#### *Documents:*

- (a) Report of the Secretary-General on business continuity management — flu related (resolution 63/268, sect. III);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **Development Account**

At its fifty-sixth session, in 2001, the General Assembly decided to continue to keep the implementation of the Development Account under review (resolution 56/237).

#### *Documents:*

- (a) Report of the Secretary-General on the sixth progress report (resolution 56/237), A/64/89;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **United Nations Joint Staff Pension Fund**

At its forty-sixth session, in 1991, the General Assembly decided to consider the item related to the United Nations pension system in even-numbered years (resolution 46/220), with the arrangement, however, that the review and approval of all matters related to the expenses of the United Nations Joint Staff Pension Fund, including the biennial budgets of the Fund, would be taken up by the Fifth Committee and the General Assembly under the agenda item for the United Nations biennial programme budget (see A/54/206).

At its sixty-third session, the General Assembly took note of the report of the Secretary-General (A/63/363) and requested the Secretary-General to report on any additional requirements arising from the recommendations of the United Nations Joint Staff Pension Board in the context of the second performance report on the programme budget for the biennium 2008-2009 (resolution 63/263, sect. IX).

#### *Documents:*

- (a) Report of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund (resolution 46/220) (also relates to item 127), A/64/291;
- (b) Report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (resolution 63/263, sect. IX), A/C.5/64/2;
- (c) First report of the Advisory Committee on Administrative and Budgetary Questions on the programme budget for the biennium 2010-2011: Supplement No. 7 (A/64/7).

### **Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009**

At its sixty-third session, the General Assembly took note of the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the Assembly (A/63/360) on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2008 (A/63/30) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/63/501) (resolution 63/263, sect. III).

*Documents:*

- (a) Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009 (also relates to items 133, 135, 139 and 140), A/64/358;
- (b) Report of the International Civil Service Commission for the year 2009: Supplement No. 30 (A/64/30);
- (c) Report of the Advisory Committee on Administrative and Budgetary Questions.

**Construction of additional conference facilities at the Vienna International Centre and additional office facilities at the Economic Commission for Africa in Addis Ababa, and improvement and modernization of the conference facilities and construction of additional office facilities at the United Nations Office at Nairobi**

At its fifty-sixth session, in 2002, the General Assembly requested the Secretary-General to report to it on an annual basis on progress made in the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa, bearing in mind the views and recommendations contained in paragraphs 4, 5 and 8 of the report of the Advisory Committee (A/56/711) (resolution 56/270).

At its sixty-third session, the General Assembly requested the Secretary-General to undertake management reviews of the projects at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi with a view to expediting implementation, to ensure that a dedicated project management capacity was in place at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi and to report to the Assembly thereon in the context of his next annual progress reports (resolution 63/263, sect. I).

*Documents:*

- (a) Report of the Secretary-General on construction projects at the Vienna International Centre, the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi (resolution 63/263, sect. I);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**Information and communications technology**

[*See entry under item 127.*]

**References for the sixty-second session (agenda item 128)**

[*See entries under item 127, References for the sixty-second session.*]

## References for the sixty-third session (agenda items 117 and 118)

### Reports of the Office of Internal Oversight Services:

Review of the results-based management at the United Nations: “Results-based management at the United Nations has been an administrative chore of little value to accountability and decision-making” (A/63/268)

Activities of the Procurement Task Force for the period 1 July 2007 to 31 July 2008 and the note by the Secretary-General transmitting his comments thereon (A/63/329 and Add.1)

### Reports of the Secretary-General:

Implementation of recommendations of the Board of Auditors contained in its report on the activities of the Procurement Task Force (A/63/167/Add.1) (also relates to items 116 and 128)

Information-sharing practices between the United Nations and national law enforcement authorities, as well as referrals of possible criminal cases related to United Nations staff, United Nations officials and experts on mission (A/63/331)

Revised estimates relating to the programme budget for the biennium 2008-2009 under Sections 3, 17, 18, 20, 21, 27, 28C, 28D, 28E, 28F, 28G, 33 and 35 related to business continuity management (A/63/359 and Corr.1)

Information requested in paragraph 17 of General Assembly resolution 62/247 (A/63/369)

Proposed programme budget outline for the biennium 2010-2011 (A/63/600)

### Notes by the Secretary-General transmitting:

Report of the Joint Inspection Unit entitled “Knowledge management in the United Nations system” (A/63/140) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/63/140/Add.1)

Report of the Board of Auditors on the activities of the Procurement Task Force (A/63/167) (also relates to items 116 and 127)

Reports of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7 (A/63/7) and addenda, A/63/457, A/63/479, A/63/487 and Corr.1 and 2, A/63/490, A/63/492, A/63/496, A/63/556, A/63/570, A/63/622, A/63/769 and A/63/868

Report of the Independent Audit Advisory Committee on the activities of the Independent Audit Advisory Committee for the period from 1 January to 31 July 2008 (A/63/328), sect. III.D

Summary records	A/C.5/63/SR.3, 4, 6, 8-12, 13, 15, 20-24, 26-32, 36, 37 and 39
Reports of the Fifth Committee	A/63/648 and Add.1-6 and A/63/649 and Add.1 and 2
Plenary meetings	A/63/PV.74, 79 and 93

Resolutions	63/259 to 264 A to C, 63/266, 63/268 and 63/283
Decisions	63/550 A to C

## 129. Programme planning

At its fifty-eighth session, in 2003, the General Assembly requested the Secretary-General to prepare, on a trial basis, for submission to the Assembly at its fifty-ninth session, a strategic framework to replace the four-year medium-term plan (resolution 58/269).

At its sixty-third session, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination on programme planning as contained in chapter II, section B, of its report (A/63/16); and requested the Secretary-General to prepare the proposed programme budget for the biennium 2010-2011 on the basis of the priorities and the biennial programme plan as adopted in the resolution (resolution 63/247).

### *Documents:*

- (a) Report of the Committee for Programme and Coordination on its forty-ninth session: Supplement No. 16 (A/64/16);
- (b) Reports of the Secretary-General:
  - (i) Consolidated report on the changes to the biennial programme plan as reflected in the proposed budget for the biennium 2008-2009 (resolution 58/269), A/64/73 and Corr.1 (see also item 127);
  - (ii) Consolidated report on the changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2010-2011 (resolution 58/269), A/64/74 (see also item 128).

### **References for the sixty-third session (agenda item 119)**

Report of the Committee for Programme and Coordination on its forty-eighth session (9 June-3 July 2008): Supplement No. 16 (A/63/16)

Proposed strategic framework for the period 2010-2011: part one: plan outline (A/63/6 (Part one)) and part two: biennial programme plan (A/63/6 (Prog. 1-16, 17 and Corr.1, 18-22, 23 and Corr.1 and 24-27))

Strategic framework for the period 2010-2011: Supplement No. 6 (A/63/6/Rev.1)

Report of the Secretary-General on the programme performance of the United Nations for the biennium 2006-2007 (A/63/70)

Summary records	A/C.5/63/SR.7 and 23
Report of the Fifth Committee	A/63/611
Plenary meeting	A/63/PV.74
Resolution	63/247

### 130. Improving the financial situation of the United Nations

At its thirtieth session, in 1975, the General Assembly decided to include in the provisional agenda of its thirty-first session an item entitled "Financial emergency of the United Nations" (resolution 3538 (XXX)). The Assembly considered this question at its thirty-first to thirty-ninth sessions (resolutions 31/191, 32/104, 33/430, 35/113, 36/116 A and B, 37/13, 38/228 A and B and 39/239 A and B and decision 34/435).

An item entitled "Current financial crisis of the United Nations" was included in the agenda of the fortieth session at the request of the Secretary-General (A/40/247). The Assembly considered this item at its fortieth and forty-second to forty-fifth sessions (resolutions 42/212, 43/215, 44/195 A and B and 45/236 A and B and decisions 40/471, 40/472 and 42/460).

At its forty-seventh session, the General Assembly decided to consider in future the items entitled "Current financial crisis of the United Nations" and "Financial emergency of the United Nations" under one item entitled "Improving the financial situation of the United Nations"; and also decided to consider the financial situation of the organization as and when required (resolution 47/215).

The General Assembly has included the item in the agenda since its forty-eighth session (resolution 48/220 and decisions 49/474, 50/496, 51/462, 52/496, 53/494, 54/495, 55/493, 56/482, 57/598, 58/575, 59/569, 60/566 and 61/566).

*Document:* Periodic report of the Secretary-General (resolution 47/215).

#### References for the sixty-third session (agenda item 120)

Report of the Secretary-General	A/63/514 and Add.1
Summary records	A/C.5/63/SR.13, 15, 44 and 47

### 131. Pattern of conferences

A resolution entitled "Pattern of conferences" was adopted by the General Assembly at its twelfth session, in 1957, under the agenda item entitled "Budget estimates for the financial year 1958" (resolution 1202 (XII)). The item was considered by the Assembly at its seventeenth, eighteenth and twentieth to sixty-second sessions (resolutions 1851 (XVII), 1987 (XVIII), 2116 (XX), 2239 (XXI), 2361 (XXII), 2478 (XXIII), 2609 (XXIV), 2693 (XXV), 2834 (XXVI) and 2960 (XXVII), decision of 11 December 1973; and resolutions 3351 (XXIX), 3491 (XXX), 31/140, 32/71, 33/55, 34/50, 35/10, 36/117, 37/14, 38/32, 39/68, 40/243, 41/177, 42/207, 43/222, 44/196, 45/238, 46/190, 47/202, 48/222, 49/221, 50/206, 51/211, 52/214, 53/208, 54/248, 55/222, 56/242, 57/283, 58/250, 59/265, 60/236, 61/236 and 62/225).

At its twenty-ninth session, in 1974, the General Assembly established the Committee on Conferences, composed of 22 Member States (resolution 3351 (XXIX)).

At its forty-third session, the General Assembly decided to retain the Committee on Conferences as a permanent subsidiary organ composed of 21 members to be appointed by the President of the Assembly, after consultations with the chairmen of

the regional groups, for a period of three years (resolution 43/222 B) (see also item 112 (f)).

At its sixty-third session, the General Assembly requested the Secretary-General to provide an interim report on documentation concerning peacekeeping financing, to report on the results of consultations and actions taken to solve that problem to the Assembly, through the Committee on Conferences at its organizational session in 2009, in order for the Fifth Committee to consider the report at its second resumed session, and to provide a comprehensive report to the Assembly at its sixty-fourth session through the Committee on Conferences (resolution 63/248, sect. IV).

At its resumed sixty-third session, in June 2009, the General Assembly considered the issue of timely submission of documents; and requested the Secretary-General to entrust the Office of Internal Oversight Services with a review of the circumstances that had led to insufficient conference services being put at the disposal of the Human Rights Council in 2009 and to submit its recommendations to the Assembly at the main part of its sixty-fourth session in order to avoid similar situations (resolution 63/284).

*Documents:*

- (a) Report of the Committee on Conferences for 2009: Supplement No. 32 (A/64/32);
- (b) Report of the Secretary-General on the pattern of conferences (resolution 63/248), A/64/136; and draft biennial calendar of conferences and meetings for 2010-2011, A/64/136/Add.1;
- (c) Report of the Office of Internal Oversight Services on the evaluation of the integrated global management initiative of the Department for General Assembly and Conference Management (resolution 63/248, sect. III), A/64/166;
- (d) Report of the Office of Internal Oversight Services on review of the circumstances that led to insufficient conference services being put at the disposal of the Human Rights Council in 2009 (resolution 63/284);
- (e) Note by the Secretariat: provisional calendar of conferences and meetings in the economic, social and related fields for 2010 and 2011 (E/2009/L.10);
- (f) Letter dated 8 July 2009 from the Chair of the Committee on Conferences to the President of the Economic and Social Council, E/2009/108;
- (g) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 121)**

Reports of the Secretary-General:

Pattern of conferences (A/63/119 and Corr.1)

Draft revised calendar of conferences and meetings for 2009 (A/63/119/Add.1)

Action taken to improve the timely submission of documents for the Fifth Committee (A/63/735)

Report of the Committee on Conferences: Supplement No. 32 (A/63/32) and Supplement No. 32A (A/63/32/Add.1)

Report of the Office of Internal Oversight Services on the audit of the existing special arrangements governing the recruitment of temporary assistance staff in the language services across the four main duty stations (A/63/94)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/509 and A/63/746, sect. II)

Summary records A/C.5/63/SR.14, 28, 42 and 55

Report of the Fifth Committee A/63/638 and Add.1

Plenary meetings A/63/PV.74 (resumed) and 93

Resolutions 63/248 and 63/284

### **132. Scale of assessments for the apportionment of the expenses of the United Nations**

The regular budget of the United Nations is apportioned among its Member States in accordance with the scale of assessments approved by the General Assembly on the recommendation of the Committee on Contributions (see item 112 (b)). The scale of assessments has also been used to apportion the costs of the capital master plan. The scale, as modified by the provisions of resolutions 55/235 and 55/236 and other resolutions concerning the financing of peacekeeping operations, has also been used to apportion the cost of peacekeeping operations among Member States. The assessment rates used for the regular budget and peacekeeping operations are also used for apportioning the costs of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia.

At its fifty-fourth session, in 1999, the General Assembly decided that requests for exemption under Article 19 of the Charter must be submitted by Member States to the President of the General Assembly at least two weeks before the session of the Committee on Contributions, so as to ensure a complete review of the requests (resolution 54/237 C).

At its fifty-seventh session, the General Assembly endorsed the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 17 to 23 of its report (A/57/11). Among those recommendations were that the Secretary-General should be requested to provide information on the submission of multi-year payment plans to the General Assembly through the Committee on Contributions and to submit an annual report to the Assembly through the Committee on Contributions on the status of Member States' payment plans as at 31 December each year (resolution 57/4 B).

At its fifty-eighth session, the General Assembly adopted a scale of assessments for the period 2004-2006, based on the recommendations of the Committee on Contributions and using the same methodology applied to the preparation of the scale of assessments for the period 2001-2003; requested the Committee on Contributions, in accordance with its mandate and the rules of procedure of the General Assembly, to continue to review the methodology of future scales of

assessments based on the principle that the expenses of the Organization should be apportioned broadly according to capacity to pay (resolution 58/1 B).

At its sixty-first session, the General Assembly adopted the scale of assessments for the period 2007-2009 (resolution 61/237). At the same session, under item 131, "Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations", the Assembly modified the level of assessments for peacekeeping operations (resolution 61/243).

At its sixty-third session, the General Assembly decided that the unpaid assessed contributions to the account of the former Yugoslavia up to 27 April 1992, in the amount of \$1,254,230, should be apportioned among the successor States of the Socialist Federal Republic of Yugoslavia, and the net balance of the unpaid assessed contributions to the account of the former Yugoslavia in the amount of \$14,817,896 should be charged against the respective fund balances; urged the successor States of the Socialist Federal Republic of Yugoslavia to inform the Secretary-General as soon as possible of their respective shares of the outstanding amounts and credits; and decided that the issue of the unpaid assessed contributions to the account of the former Yugoslavia should be considered to be finally resolved upon receipt by the Secretary-General of that information (resolution 63/249).

At the same session, the General Assembly requested the Secretary-General to continue to bring to the attention of Member States the deadline specified in resolution 54/237 C for requests under Article 19 of the Charter (resolution 63/4). The Assembly also decided to defer consideration of documents A/62/11, A/62/70, A/63/11 and A/63/68 under agenda item 122, "Scale of assessments for the apportionment of the expenses of the United Nations", to its sixty-fourth session (decision 63/550 B).

*Documents:*

- (a) Report of the Committee on Contributions on its sixty-ninth session (1-26 June 2009): Supplement No. 11 (A/64/11);
- (b) Report of the Secretary-General on multi-year payment plans (resolution 57/4 B), A/64/68.

**References for the sixty-first session (agenda item 122)**

Report of the Committee on Contributions: Supplement No. 11 and corrigendum (A/61/11 and Corr.1)

Report of the Secretary-General on multi-year payment plans (A/61/68)

Summary records A/C.5/61/SR.2, 4 and 37

Report of the Fifth Committee A/61/512/Add.1

Plenary meeting A/61/PV.84

Resolution 61/237

**References for the sixty-third session (agenda item 122)**

Report of the Committee on Contributions: Supplement No. 11 (A/63/11)	
Report of the Secretary-General on multi-year payment plans (A/63/68)	
Summary records	A/C.5/63/SR.2-4 and 28
Reports of the Fifth Committee	A/63/472 and Add.1; A/63/649/Add.1 and Add.2 (relate to item 117)
Plenary meetings	A/63/PV.24, 74, 79 and 93
Resolutions	63/4 and 63.249
Decision	63/550 B (relates to item 117)

**133. Human resources management****Contractual arrangements and harmonization of conditions of service**

At its sixty-third session, the General Assembly requested the Secretary-General to report to the Assembly at its sixty-fourth session on the issues related to the new contractual framework effective 1 July 2009; and requested the Secretary-General to submit to the Assembly for consideration at its sixty-fourth session a report on the following issues with a view to the implementation of a system for the continuing appointment regime by 1 January 2010:

(a) Rigorous and transparent procedures for granting continuing appointments to staff, including the criteria for eligibility, the relationship with disciplinary measures and the central management of conversions;

(b) The role of the performance appraisal system and options for strengthening it to ensure that staff members considered for continuing appointments have demonstrated the highest standards of efficiency, competence and integrity, taking into account any deliberations of the International Civil Service Commission on the issue;

(c) The financial and management implications of converting appointments from fixed-term to continuing appointments, and the possible establishment of a ceiling on the number of conversions;

(d) Analysis of the implications of the proposed continuing appointments for the system of geographical ranges;

(e) Rigorous and transparent procedures to review the performance of staff and the continuing need for functions when determining the granting and termination of an appointment of a staff member, as well as clear and firm lines of accountability, to fully ensure that the granting and termination of continuing contracts is undertaken in a fair and transparent manner, with full regard to due process and the rights of staff;

(f) Options for ensuring that successful candidates from national competitive examinations and language staff are not disadvantaged by proposed changes;

(g) Analysis of the implications for Junior Professional Officers;

(h) The potential ramifications of the proposed amendment to staff regulation 9.1 (resolution 63/250, sect. II).

### **Amendments to the Staff Regulations**

At its resumed sixty-third session, in April 2009, the General Assembly requested the Secretary-General to submit at the main part of its sixty-fourth session reports on the provisional new Staff Rules and on the full implications of converting all currently eligible staff to permanent appointments, including the financial impact and the effects on workforce management (resolution 63/271).

#### *Documents:*

- (a) Reports of the Secretary-General under resolutions 63/250 and 63/271:
  - (i) Implementation of continuing appointments, A/64/267;
  - (ii) Provisional Staff Rules (staff regulations 12.3 and 12.4), A/64/230;
- (b) Other reports of the Secretary General:
  - (i) Composition of the Secretariat (resolutions 57/305, sect. IX, 59/266, 60/238 and 61/244), A/64/352;
  - (ii) List of staff of the United Nations Secretariat (resolution 49/222 and decision 58/564 B);
  - (iii) Practice of the Secretary General in disciplinary matters and possible criminal behaviour, 1 July 2008 to 30 June 2009 (resolution 59/287), A/64/269;
  - (iv) Activities of the Ethics Office (resolution 60/254), A/64/316;
  - (v) Special measures for protection from sexual exploitation and sexual abuse (resolution 59/296) (to be issued for the second part of the resumed sixty-fourth session);
- (c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-third session (agenda item 123)**

#### Reports of the Secretary-General:

Multi-year payment plans (A/63/68)

Measures taken to address seven systemic human resources issues raised in the context of the reform of the internal system of administration of justice (A/63/132)

Amendments to the Staff Regulations (A/63/189)

The practice of the Secretary-General in disciplinary matters and possible criminal behaviour (A/63/202)

Measures to improve the balance in the geographical distribution of the staff in the Office of the United Nations High Commissioner for Human Rights (A/63/204)

Implementation of the mobility policy (A/63/208)

Human resources management reform (A/63/282)

Recruitment and staffing in the United Nations: strategy going forward (A/63/285)

Detailed proposals for streamlining United Nations contractual arrangements: a way forward (A/63/298) (also relates to item 118)

Activities of the Ethics Office (A/63/301)

Composition of the Secretariat (A/63/310)

Gratis personnel provided by Governments and other entities (A/63/310/Add.1)

Employment of retirees and retired former staff, and extension of staff beyond the mandatory age of separation (A/63/310/Add.2)

Consultants and individual contractors (A/63/310/Add.3)

Amendments to the Staff Regulations (A/63/694)

Special measures for protection from sexual exploitation and sexual abuse (A/63/720) (also relates to item 132)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/526 and Corr.1 and A/63/754)

Report of the Office of Internal Oversight Services on an in-depth evaluation of the Office of Human Resources Management (A/63/221)

Notes by the Secretary-General transmitting:

The views of the staff representatives of the United Nations Secretariat (A/C.5/63/3)

Report of the United Nations High Commissioner for Human Rights on the composition of the staff of the Office of the High Commissioner (A/63/290)

Summary records A/C.5/63/SR.17, 18, 28, 33 and 39

Report of the Fifth Committee A/63/639 and Add.1

Plenary meetings A/63/PV.74 and 79

Resolutions 63/250 and 63/271

### **134. Joint Inspection Unit**

At its twenty-first session, in 1966, the General Assembly established the Joint Inspection Unit for an initial period of four years (resolution 2150 (XXI)), and subsequently decided to continue the Unit until 31 December 1973 (resolution 2735 A (XXV)) and then for a further period of four years beyond that date (resolution 2924 B (XXVII)). At its thirty-first session, the General Assembly approved the statute of the Joint Inspection Unit as a subsidiary organ of the

Assembly and of the legislative bodies of the specialized agencies that accepted the new statute (resolution 31/192). The membership of the Unit was increased from 8 to not more than 11 Inspectors, with effect from 1 January 1978. For more information, see the Joint Inspection Unit's webpage: [www.unjiu.org](http://www.unjiu.org).

The General Assembly considered this question at various sessions from its twenty-first to sixty-second sessions (resolutions 2150 (XXI), 2360 A (XXII), 2735 A (XXV), 2924 B (XXVII), 31/192, 32/199, 37/124, 38/229, 39/242, 40/259, 41/213, 42/218, 43/221, 44/184, 45/237, 48/221, 50/233, 54/16, 54/255, 55/230, 56/245, 57/284 A and B, 58/286, 59/267, 60/258, 61/238, 61/260, 62/226 and 62/246).

At its fiftieth session, the General Assembly requested the Secretary-General, and invited the executive heads of organizations participating in the Unit, to take the necessary measures to ensure that the thematic reports of the Joint Inspection Unit were listed under the appropriate substantive agenda items of the work programmes of the General Assembly, other pertinent organs and bodies of the United Nations and the appropriate legislative organs of the other participating organizations (resolution 50/233).

At its fifty-fourth session, the General Assembly endorsed the follow-up system annexed to the Unit's report (A/52/34) and invited the Unit to include in its annual reports approved recommendations that had not been implemented (resolution 54/16).

At its fifty-fifth session, the General Assembly decided to consider the annual reports of the Unit on an annual basis (resolution 55/230).

At its fifty-ninth session, the General Assembly decided that the Unit should include, in its annual reports, information on implementation and the results achieved by organizations in respect of their follow-up to the recommendations of the Unit, as endorsed by their legislative bodies, and the arrangements put in place by participating organizations for reporting thereon (resolution 59/267).

At its sixty-first session, the General Assembly requested that future reports of the Unit, to the extent possible, also include information on estimated savings, actual savings achieved, acceptance rate of recommendations and implementation status by impact category, particularly regarding system-wide or multi-agency recommendations (resolution 61/238, sect. I).

At its resumed sixty-first session, in April 2007, the General Assembly decided to consider jointly the annual report and programme of work of the Joint Inspection Unit at the first part of its resumed sessions, starting from the sixty-second session (resolution 61/260).

At its resumed sixty-second session, in April 2008, the General Assembly requested the Secretary-General, in his capacity as Chairman of the United Nations System Chief Executives Board for Coordination, to expedite the implementation of resolution 62/246, including through the expected provision of support to the Unit by the secretariats of the participating organizations for the preparation of its reports, notes and confidential letters, and the consideration of and action on the Unit's recommendations in the light of pertinent resolutions of the General Assembly, and to report to it on an annual basis on the results achieved (resolution 62/246).

At its resumed sixty-third session, in April 2009, the General Assembly encouraged the Secretary-General, in his capacity as Chairman of the Chief Executives Board, to continue enhancing the dialogue of the Board with the Unit, including, where appropriate, through the invitation to participate in the meetings of its Committees and networks; and stressed the need for the Unit to continuously update and improve its medium- and long-term strategy for 2010-2019, taking into account the dynamics and challenges of the environment in which it undertook its activities, and decided to consider any resources associated with the implementation of the medium- and long-term strategy approach in the context of future programme budgets (resolution 63/272).

*Documents:*

- (a) Report of the Joint Inspection Unit for 2008 and programme of work for 2009, Supplement No. 34 (A/64/34 and Corr.1);
- (b) Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit:
  - (i) “Junior Professional Officer/Associate Expert/Associate Professional Officer Programmes in United Nations system organizations” (A/64/82-E/2009/82) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon, A/64/82-E/2009/82/Add.1;
  - (ii) “Management review of environmental governance within the United Nations system” (A/64/83-E/2009/83) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon, A/64/83-E/2009/83/Add.1;
  - (iii) “Second follow-up to the management review of the Office of the United Nations High Commissioner for Human Rights” (A/64/94) and the comments of the Secretary-General thereon (A/64/94/Add.1);
  - (iv) “Review of management of Internet websites in the United Nations system organizations” (A/64/95), and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/64/95/Add.1);
  - (v) “Review of information and communication technology (ICT) hosting services in the United Nations system organizations” (A/64/96) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/64/96/Add.1);
  - (vi) “National execution of technical cooperation projects” (A/64/375-E/2009/103 and Corr.1);
  - (vii) “Assessment of the Global Mechanism of the United Nations Convention to Combat Desertification” (also relates to item 53 (e)) (A/64/379).

**References for the sixty-third session (agenda item 124)**

Report of the Joint Inspection Unit for 2008 and programme of work for 2009: Supplement No. 34 (A/63/34 and Corr.1)

Note by the Secretary-General, in his capacity as Chairman of the United Nations System Chief Executives Board for Coordination, on the report of the Joint Inspection Unit for 2008 (A/63/731)

Notes by the Secretary-General transmitting reports of the Joint Inspection Unit:

“Knowledge management in the United Nations system” (A/63/140) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/63/140/Add.1);

“Liaison offices in the United Nations system” (A/63/151 and Corr.1) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/63/151/Add.1);

“Review of the progress made by the United Nations system organizations in achieving Millennium Development Goal 6, Target 7, to combat HIV/AIDS” (A/63/152) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/63/152/Add.1)

Summary records	A/C.5/63/SR.30 and 39
Report of the Fifth Committee	A/63/786
Plenary meeting	A/63/PV.79
Resolution	63/272

**135. United Nations common system**

The General Assembly, by its resolution 3042 (XXVII) of 19 December 1972, decided in principle to establish an international civil service commission for the regulation and coordination of the conditions of service of the United Nations common system. By its resolution 3357 (XXIX) of 18 December 1974, the General Assembly approved the statute of the International Civil Service Commission (ICSC). The United Nations common system comprises 13 organizations that have accepted the Commission’s statute and that participate in the United Nations common system of salaries and allowances. Other organizations have not formally accepted the statute but fully participate in the Commission’s work and/or apply the common system of salaries, allowances and benefits. Under its statute, the Commission is required to submit an annual report to the Assembly, which is also to be transmitted to the governing organs of the other organizations of the common system, through their executive heads.

At its sixty-third session, the General Assembly took note of the report of the International Civil Service Commission for 2008; requested the Commission to submit an updated performance management framework to the Assembly and to report on the methodological review of best prevailing conditions of employment at

headquarters and non-headquarters duty stations at its sixty-fourth session; and also requested the Commission to monitor the redesigning of the Senior Management Network programme and to report thereon to the Assembly at its sixty-fourth session (resolution 63/251).

*Documents:*

- (a) Report of the International Civil Service Commission for 2009: Supplement No. 30 (A/64/30);
- (b) Report of the Commission on the review of the methodology for surveys of best prevailing conditions of employment at headquarters and non-headquarters duty stations at its sixty-fourth session (resolution 63/251);
- (c) Report of the Commission on the redesigning of the Senior Management Network programme (resolution 63/251);
- (d) Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009 (also relates to items 128, 133, 139 and 140), A/64/358;
- (e) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 125)**

Report of the International Civil Service Commission for 2008: Supplement No. 30 (A/63/30)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly concerning the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2008 (A/63/360) (also relates to item 118)

Report of the Advisory Committee on Administrative and Budgetary Questions on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2008 (A/63/501) (also relates to item 118)

Summary records	A/C.5/63/SR.12 and 28
Report of the Fifth Committee	A/63/640
Plenary meeting	A/63/PV.74 (resumed)
Resolution	63/251

**136. Report on the activities of the Office of Internal Oversight Services**

The Office of Internal Oversight Services (OIOS) was established by the General Assembly in its resolution 48/218 B of 29 July 1994. The Assembly decided to

include in the provisional agenda of its fiftieth session an item entitled “Report of the Secretary-General on the activities of the Office of Internal Oversight Services”.

At its fifty-fourth session, in 1999, the General Assembly, under the item entitled “Review of the implementation of General Assembly resolution 48/218 B”, reaffirmed its resolution 48/218 B, subject to the provisions of the new resolution (resolution 54/244).

At its fifty-ninth session, the General Assembly, under the item entitled “Review of the implementation of General Assembly resolutions 48/218 B and 54/244”, requested the Secretary-General to ensure that annual reports and semi-annual reports submitted by OIOS to the Assembly contained the titles and brief summaries of all other reports of the Office issued during the year and that original versions of the reports of the Office not submitted to the Assembly were, upon request, made available to any Member State; and further decided that reports of the Office should be submitted directly to the General Assembly as submitted by the Office and that the comments of the Secretary-General might be submitted in a separate report (resolution 59/272).

The General Assembly considered the item at its sixtieth session (resolutions 60/255, 60/257 and 60/259; decision 60/551 A). At its resumed sixtieth session, in May 2006, the General Assembly decided to modify the title of the agenda item to read “Report on the activities of the Office of Internal Oversight Services” (resolution 60/259). The Assembly also considered the question at its sixty-first and sixty-second sessions (resolutions 61/279, 62/87, 62/225, 62/232, 62/236 and 62/247).

At its sixty-third session, the General Assembly requested the Secretary-General to ensure that OIOS had the expertise and capacity within its approved structure to effectively investigate the procurement operations, and expressed concerns over a number of vacancies in the Investigations Division of the Office of Internal Oversight Services since the beginning of 2008, including the five-year non-renewable term of the Under-Secretary-General for Internal Oversight Services that would expire in July 2010; and urged the Secretary-General to ensure that timely arrangements were made and vacancies were filled to ensure business continuity (resolution 63/265).

*Documents:*

- (a) Reports of the Office of Internal Oversight Services:
  - (i) Audit of human resources management at the Office of the United Nations High Commissioner for Human Rights (resolution 62/236), A/64/201;
  - (ii) Audit of procurement management in the Secretariat (resolution 48/218 B), A/64/369;
  - (iii) Strengthening the role of evaluation and the application of evaluation findings on programme design, delivery and policy directives (also relates to item 129), A/64/63 and Corr.1;
  - (iv) Report on the activities of the Office for the period from 1 July 2008 to 30 June 2009 (resolutions 48/218 B; 54/244; 57/292, sect. II, para. 22;

59/270, para. 3; 59/271, para. 11; 59/272; 60/257, para. 14; and 60/282, para. 13), A/64/326 (Part I) and (Part I)/Corr.1 and Add.1;

- (v) Annual report on peacekeeping oversight activities for the period from 1 January 2009 to 31 December 2009 (resolutions 48/218 B, 54/244, 59/272 and 60/268, para. 17), A/64/326 (Part II) (to be issued in the second part of the resumed sixty-fourth session);
  - (vi) Audit of the Department of Political Affairs' management of special political missions (resolution 63/261, para. 39);
  - (vii) Review of the circumstances that led to insufficient conference services being put at the disposal of the Human Rights Council in 2009 (resolution 63/284);
  - (viii) Evaluation of the integrated global management initiative of the Department for General Assembly and Conference Management, A/64/166;
  - (ix) Efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights (resolution 62/236), A/64/203 and Corr.1;
- (b) Notes by the Secretary-General transmitting:
- Comments on the report of OIOS on the efficiency of the implementation of the mandate of OHCHR, A/64/203/Add.1;
  - Comments on the report of OIOS on its activities for the period from 1 July 2008 to 30 June 2009, A/64/326 (Part I)/Add.2;
- (c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

#### **References for the sixty-third session (agenda items 128 and 117)**

Reports of the Office of Internal Oversight Services:

Comprehensive audit of the capital master plan (A/63/266)

Activities of the Office for the period from 1 July 2007 to 30 June 2008 (A/63/302 (Part I) and Add.1) and the note by the Secretary-General transmitting his comments thereon (A/63/302 (Part I)/Add.2)

Activities of the Office during the period from 1 January to 31 December 2008: peacekeeping operations (A/63/302 (Part II))

Activities of the Procurement Task Force for the period from 1 July 2007 to 31 July 2008 and the note by the Secretary-General transmitting his comments thereon (A/63/329 and Add.1)

Comprehensive management audit of the Department of Safety and Security (A/63/379)

**Reports of the Secretary-General:**

Implementation of the recommendations of the Board of Auditors contained in its report on the activities of the Procurement Task Force (A/63/167/Add.1)

Information-sharing practices between the United Nations and national law enforcement authorities, as well as referrals of possible criminal cases related to United Nations staff, United Nations officials and experts on mission (A/63/331)

Information requested in paragraph 17 of General Assembly resolution 62/247 (A/63/369)

Note by the Secretary-General transmitting the report of the Board of Auditors on the activities of the Procurement Task Force (A/63/167)

Report of the Independent Audit Advisory Committee: activities of the Independent Audit Advisory Committee for the period from 1 January to 31 July 2008 (A/63/328), sect. III.A-C

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/490 and A/63/492)

Summary records A/C.5/63/SR.5, 11 and 28

Report of the Fifth Committee A/63/658

Plenary meeting A/63/PV.74

Resolution 63/265

**137. Review of the implementation of General Assembly resolutions 48/218 B, 54/244 and 59/272**

At its resumed forty-eighth session, in July 1994, the General Assembly decided to establish an Office of Internal Oversight Services and to include an item entitled "Report of the Secretary-General on the activities of the Office of Internal Oversight Services" in the provisional agenda of the fiftieth session and to evaluate and review the functions and reporting procedures of the Office (resolution 48/218 B) (see item 136 above).

At its fifty-third session, the General Assembly decided to defer consideration of the item entitled "Review of the implementation of General Assembly resolution 48/218 B" to its fifty-fourth session (decision 53/471 B).

At its fifty-fourth session, the General Assembly reaffirmed its resolution 48/218 B and decided to evaluate and review at its fifty-ninth session the functions and reporting procedures of the Office of Internal Oversight Services (resolution 54/244).

At its fifty-ninth session, the General Assembly, under the item entitled "Review of the implementation of General Assembly resolutions 48/218 B and 54/244", decided to evaluate and review at its sixty-fourth session the functions and reporting procedures of the Office of Internal Oversight Services and any other matter which it deemed appropriate, and to that end to include in the provisional agenda of that

session an item entitled “Review of the implementation of General Assembly resolutions 48/218 B, 54/244 and 59/272” (resolution 59/272).

*Document:* Report of the Independent Audit Advisory Committee on its activities for the period from 1 August 2008 to 31 July 2009 (also relates to item 126), A/64/288.

#### **References for the fifty-ninth session (agenda item 119)**

Summary records	A/C.5/59/SR.6, 9 and 33
Report of the Fifth Committee	A/59/649
Plenary meeting	A/59/PV.76
Resolution	59/272

### **138. Administration of justice at the United Nations**

At its fifty-fifth session, in 2001, under the item entitled “Human resources management”, the General Assembly requested the Secretary-General to report to it on an annual basis on the outcome of the work of the Joint Appeals Board (resolution 55/258, sect. XI).

The General Assembly considered the item at its fifty-sixth to fifty-ninth sessions (resolutions 57/307 and 59/283; decisions 56/458 C and 58/576).

At its resumed fifty-seventh session, in April 2003, the General Assembly requested the Secretary-General to include statistics on the disposition of cases and information on the work of the Panel of Counsel in his annual report on the administration of justice in the Secretariat (resolution 57/307).

At its resumed fifty-ninth session, in April 2005, the General Assembly requested the Secretary-General to submit information on the activities of the Ombudsman, including general statistical information and information on trends and comments on policies, procedures and practices that had come to the attention of the Ombudsman (resolution 59/283).

Also at its resumed fifty-ninth session, in April 2005, the General Assembly decided that the Secretary-General should form a panel of external and independent experts to consider redesigning the system of administration of justice; and that the panel should submit its findings and recommendations by the end of July 2006 (resolution 59/283, sect. IV).

At its sixty-first session, the General Assembly decided to allocate the item to the Fifth Committee for its consideration, and to the Sixth Committee for the purpose of considering the legal aspects, both institutional and procedural, of the comments by the Secretary-General on the recommendations contained in the report of the Redesign Panel on the United Nations system of administration of justice (decision 61/503 A).

At its sixty-second session, the General Assembly decided to establish: (a) a two-tier formal system of administration of justice, comprising a first instance United Nations Dispute Tribunal and an appellate instance United Nations Appeals Tribunal as from 1 January 2009; (b) the Office of Administration of Justice, comprising the Office of the Executive Director and the new Office of Staff Legal Assistance and the Registries for the United Nations Dispute Tribunal and the United Nations

Appeals Tribunal; (c) a single integrated and decentralized Office of the Ombudsman for the United Nations Secretariat, funds and programmes with branches in several duty stations and a new mediation division; (d) the Internal Justice Council; and (e) the Management Evaluation Unit in the Office of the Under-Secretary-General for Management (resolution 62/228).

At its sixty-third session, the General Assembly decided that the Ad Hoc Committee on the Administration of Justice at the United Nations would continue the work on the outstanding legal aspects of the item and report to the Assembly at its sixty-fourth session (decision 63/531).

### **Consideration of the item in the Fifth Committee**

At its sixty-third session, the General Assembly adopted the statutes of the United Nations Dispute Tribunal and the United Nations Appeals Tribunal and decided that those Tribunals would be operational as of 1 July 2009; also decided that all persons who had access to the Office of the Ombudsman under the current system would also have access to the new informal system; requested the Secretary-General to submit, for approval, the rules of procedure of the Tribunals as soon as possible but no later than at its sixty-fourth session, and decided that until then the Tribunals would apply the rules of procedure on a provisional basis; requested the Secretary-General to conclude cost-sharing arrangements, based on headcount, with the relevant funds and programmes by 30 June 2009 and to report thereon; to pursue the financial liability of managers when the situation justified such action, in accordance with existing rules and regulations; to ensure that information concerning the details of the new system of administration of justice, in particular options for recourse, was readily accessible by all persons covered under the new system and that the information should clearly explain the roles of the various elements in the new system, as well as the process for bringing complaints; and to provide the terms of reference of the Ombudsman and the Registries of the United Nations Dispute Tribunal and of the United Nations Appeals Tribunal as soon as possible (resolution 63/253).

#### *Documents:*

- (a) Reports of the Secretary-General:
  - (i) Administration of justice in the Secretariat: outcome of the work of the Joint Appeals Board during 2007 and 2008 and between January and June 2009 and statistics on the disposition of cases and work of the Panel of Counsel (resolution 55/258), A/64/292;
  - (ii) Activities of the Office of the United Nations Ombudsman and Mediation Services (resolutions 59/283 and 62/228), A/64/314;
  - (iii) Practice of the Secretary-General in disciplinary matters and possible criminal behaviour, 1 July 2008 to 30 June 2009 (resolution 59/287) (issued under item 133), A/64/269;
  - (iv) Administration of justice at the United Nations: rules of procedure of the United Nations Appeals Tribunal and the United Nations Dispute Tribunal (resolution 63/253);
- (b) Report of the Ad Hoc Committee on the Administration of Justice at the United Nations (20-24 April 2009): Supplement No. 55 (A/64/55);

- (c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 129)**

Reports of the Secretary-General:

Administration of justice (A/62/782)

Administration of justice in the Secretariat: outcome of the work of the Joint Appeals Board during 2006 and 2007 and statistics on the disposition of cases and work of the Panel of Counsel (A/63/211)

Activities of the Office of the Ombudsman (A/63/283)

Administration of justice at the United Nations (A/63/314)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/545)

Summary records	A/C.5/63/SR.1, 19 and 28 A/C.6/63/SR.15 and 26
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Report of the Fifth Committee	A/63/642
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Report of the Sixth Committee	A/63/451
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Plenary meetings	A/63/PV.67 and 74
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Resolution	63/253
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Decision	63/531
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**139. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

This item was included in the agenda of the fiftieth session of the General Assembly, in 1995, pursuant to Assembly resolution 49/251.

At its fifty-first to sixty-second sessions, the General Assembly considered the item (resolutions 51/215, 52/218, 53/213, 54/240 A and B, 55/226, 56/248 A and B, 57/289, 58/252, 58/253, 59/273, 60/240, 60/241, 61/241, 61/262, 61/274 and 62/229 as well as decision 62/547).

At its sixty-third session, under the item entitled "Programme budget for the biennium 2008-2009", the General Assembly requested the Secretary-General to report to it on any additional expenditures resulting from the necessary revisions to article 1, paragraph 2, of the Pension Scheme Regulations for the members of the International Court of Justice and for the judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda, in the context of the second performance report on the programme budget for the biennium 2008-2009 and the second performance reports of the International Tribunal for the

Former Yugoslavia and the International Criminal Tribunal for Rwanda for the biennium; recalled paragraph 11 of resolution 61/262, in which it requested the Secretary-General to report on options for designing pension schemes, and noted that the Secretary-General had proposed essentially only one option and that, rather than seek the expertise available within the Organization, he had relied on the services of a consultant; and decided that the emoluments, pensions, and other conditions of service for the members of the International Court of Justice and the judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda should next be reviewed at its sixty-fifth session, requested the Secretary-General to ensure that, in that review, the expertise available within the United Nations was taken full advantage of (resolution 63/259, sect. I).

*Documents:*

(a) Reports of the Secretary-General:

Second performance report of the International Criminal Tribunal for Rwanda for the biennium 2008-2009 (resolution 55/226);

Budget for the International Criminal Tribunal for Rwanda for the biennium 2010-2011 (resolution 55/226), A/64/478;

Liabilities and proposed funding for after-service health insurance benefits (resolution 61/264), A/64/366;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda items 130 and 131)**

Reports of the Secretary-General:

Revised estimates relating to the budget of the International Criminal Tribunal for Rwanda for the biennium 2008-2009 (A/63/506)

First performance report of the International Criminal Tribunal for Rwanda for the biennium 2008-2009 (A/63/558)

Strengthened and unified security management system for the United Nations (A/63/605 and Corr.1) (also relates to item 118)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/570 and A/63/595)

Summary records A/C.5/63/SR.23 and 28

Reports of the Fifth Committee A/63/643 and A/63/645

Plenary meeting A/63/PV.74 (resumed)

Resolutions 63/254 and 63/256

#### **140. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991**

This item was included in the agenda of the forty-seventh session of the General Assembly, in 1993, on the proposal of the Secretary-General (A/47/955). At that session, the Assembly adopted resolution 47/235.

At its forty-eighth to sixty-second sessions, the General Assembly considered the item (resolutions 48/251, 49/242 A and B, 50/212 A to C, 51/214 A and B, 52/217, 53/212, 54/239 A and B, 55/225 A and B, 55/249, 55/250, 56/247 A and B, 56/278, 57/288, 58/254, 58/255, 59/274, 60/242, 60/243, 61/242, 61/262, 61/274 and 62/230 and decisions 48/461, 49/471 A and B, 55/477, 60/560 and 62/547).

At its sixty-third session, the General Assembly requested the Secretary-General to use the existing contractual frameworks to offer contracts to staff, in line with dates of planned post reductions in accordance with the relevant prevailing trial schedules, in order to remove uncertainty with regard to future employment with the aim of ensuring that the Tribunals had the necessary capacity to complete their respective mandates effectively, as recommended by the International Civil Service Commission in paragraph 21 (b) of its report (A/62/30 and Corr.1) (resolution 63/256).

At the same session, under the item entitled "Programme budget for the biennium 2008-2009", the General Assembly requested the Secretary-General to report to the Assembly on any additional expenditures resulting from the decision to revise article 1, paragraph 2, of the Pension Scheme Regulations for the members of the International Court of Justice and for the judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda, accordingly, in the context of the second performance report on the programme budget for the biennium 2008-2009 and the second performance reports of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda for the biennium; recalled paragraph 11 of its resolution 61/262, in which it requested the Secretary-General to report on options for designing pension schemes, and noted that the Secretary-General had proposed essentially only one option and that, rather than seek the expertise available within the Organization, he had relied on the services of a consultant; and decided that the emoluments, pensions, and other conditions of service for the members of the International Court of Justice and the judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda should next be reviewed at its sixty-fifth session, including options for defined benefit and defined contribution pension schemes, and in that regard, requested the Secretary-General to ensure that, in that review, the expertise available within the United Nations was taken full advantage of (resolution 63/259, sect. I).

##### *Documents:*

##### (a) Reports of the Secretary-General:

Second performance report on the budget of the International Tribunal for the Former Yugoslavia for the biennium 2008-2009 (resolution 55/225 A);

Budget for the International Tribunal for the Former Yugoslavia for the biennium 2010-2011 (resolution 55/225 A), A/64/476;

Liabilities and proposed funding for after-service health insurance benefits (resolution 61/264), A/64/366;

- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-third session (agenda items 130 and 131)**

Reports of the Secretary-General:

Revised estimates relating to the budget of the International Tribunal for the Former Yugoslavia for the biennium 2008-2009 (A/63/513)

First performance report of the International Tribunal for the Former Yugoslavia for the biennium 2008-2009 (A/63/559)

Strengthened and unified security management system for the United Nations (A/63/605 and Corr.1) (also relates to item 118)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/595 and A/63/570)

Summary records A/C.5/63/SR.23 and 28

Reports of the Fifth Committee A/63/644 and A/63/645

Plenary meeting A/63/PV.74 (resumed)

Resolutions 63/255 and 63/256

## **141. Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations**

This item was included in the provisional agenda of the fifty-fifth session of the General Assembly, in 2000, at the request of a number of Member States (A/55/141 and Add.1-3); subsequently, nine other Member States joined in requesting inclusion of the item in the agenda (A/55/193, A/55/195 to A/55/199, A/55/224, A/55/225 and A/55/230).

At its fifty-fifth session in 2000, the General Assembly established a new system of adjustments of rates in the scale of assessments for the apportionment of the expenses of the United Nations under the regular budget, assigning each Member State to 1 of 10 levels in order to establish their rates of assessment for peacekeeping operations; decided on ad hoc arrangements for the apportionment of the expenses of United Nations peacekeeping operations to several Member States; requested the Secretary-General to update the composition of the levels on a triennial basis, in conjunction with the regular budget scale of assessment reviews, in accordance with the criteria established in the resolution, and to report thereon to the Assembly; and decided that the structure of levels to be implemented from 1 July 2001 should be reviewed after nine years (resolution 55/235).

At its sixty-first session, the General Assembly requested the Secretary-General to report to it at its sixty-fourth session on the updating of the composition of levels of

contribution for peacekeeping operations for the period from 2010 to 2012 in the light of the decision of the Assembly to review the structure of levels (resolution 61/243).

*Document:* Report of the Secretary-General on the implementation of General Assembly resolutions 55/235 and 55/236 (resolution 61/243), A/64/220.

#### **References for the sixty-first session (agenda item 131)**

Report of the Secretary-General on the implementation of General Assembly resolutions 55/235 and 55/236 (A/61/139 and Corr.1 and Add.1)

Summary records	A/C.5/61/SR.3 and 37
Report of the Fifth Committee	A/61/665
Plenary meeting	A/61/PV.84
Resolution	61/243

## **142. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

### **Financing of the United Nations Logistics Base at Brindisi, Italy**

At its resumed sixty-third session, in June 2009, the General Assembly approved the cost estimates for the United Nations Logistics Base amounting to \$57,954,100 for the period from 1 July 2009 to 30 June 2010 and decided on the financing of the cost estimates for the same period; and decided to consider at its sixty-fourth session the question of the financing of the United Nations Logistics Base (resolution 63/286).

### **Closed peacekeeping missions**

At the same session, in June 2009, the General Assembly decided to return two thirds of the credits available in the account of the United Nations Iraq-Kuwait Observation Mission to the Government of Kuwait in the amount of \$996,800; and decided to continue to consider the updated financial position of closed peacekeeping missions during its sixty-fourth session (decision 63/557).

### **Rates of reimbursement to troop-contributing countries**

At the same session, in June 2009, the General Assembly decided to approve the increase in the number of days of recreational leave allowance paid to members of the military contingents and formed police units from 7 to 15 days (resolution 63/285).

### **Support account for peacekeeping operations**

At its forty-fifth session, in 1991, the General Assembly established the support account for peacekeeping operations, effective 1 January 1990 (resolution 45/258); it became operational on 1 May 1990.

There have been significant increases in the scope of peacekeeping activities over the last five budget periods (2004/05 to 2008/09). The number of military and police

personnel in United Nations peacekeeping operations has grown from 67,700 in 2004/05 to 117,000 in 2008/09, representing a 40 per cent increase, with a 60 per cent increase in peacekeeping civilian staff deployed in the field, from 12,200 in 2004/05 to 28,600 in 2008/09. The range of peacekeeping activities continues to broaden in scope, dimension and complexity owing to the establishment of large, complex and multidimensional new missions in Darfur (UNAMID) and in the Central African Republic and Chad (MINURCAT). Both operations are deployed in central Africa, with extended supply lines and in inhospitable terrain, require extensive collaboration and involve shared responsibilities with the African Union.

With additional resources provided by the General Assembly for the support account over the past five years, the support account has grown from 761 posts and an approved budget of \$121.6 million in 2004/05 to 1,122 posts and an approved budget of \$282.4 million in 2008/09. The approved staffing establishment for the 2009/10 period includes 1,182 posts and the resource level of \$294,030,900.

Security Council resolutions 1843 (2008) and 1856 (2008) expanding the military and police strength of MONUC, resolution 1861 (2009) in respect of the transfer of authority from EUFOR to MINURCAT and the Council's intention to establish a United Nations peacekeeping operation in Somalia will present a considerable challenge to the ability of Headquarters to provide effective and efficient substantive, administrative and logistical support to peacekeeping operations during the 2009/10 period.

Further information on the progress achieved in the implementation of General Assembly resolution 61/279 on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations, and on challenges that lie ahead is contained in the report of the Secretary-General (A/63/702 and Corr.1), submitted to the Assembly in compliance with requests contained in its resolutions 61/279 and 62/250.

At its resumed sixty-third session, in June 2009, the General Assembly approved the support account requirements in the amount of \$294,030,900 for the financial period from 1 July 2009 to 30 June 2010, including 1,182 continuing posts, 63 new temporary posts, 83 continuing general temporary assistance positions and 60 new general temporary assistance positions and their related post and non-post requirements.

Also at its resumed sixty-third session, in June 2009, under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations", the General Assembly decided to defer until its sixty-fourth session consideration of the following documents: reports of the Secretary-General (A/62/593 and Corr.1, A/62/727, A/62/758, A/62/762, A/62/805 and Corr.1, A/63/550, A/63/581, A/63/675 and Corr.1, A/63/680, A/63/696 and A/63/720); notes by the Secretary-General (A/62/281 (Part II)/Add.1 and A/62/676); reports of the Advisory Committee (A/62/781, A/63/746 and A/63/856); and reports of the Office of Internal Oversight Services (A/62/281 (Part II) and A/63/302 (Part II)) (decision 63/550 C).

*Documents:*

- (a) Reports of the Secretary-General:
  - (i) Performance report on the budget of the United Nations Logistics Base at Brindisi for the period from 1 July 2008 to 30 June 2009;

- (ii) Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2008 to 30 June 2009 and budget for the period from 1 July 2010 to 30 June 2011 (resolution 59/296);
  - (iii) Budget for the United Nations Logistics Base at Brindisi for the period from 1 July 2010 to 30 June 2011 (resolution 63/286);
  - (iv) Comprehensive report on the implementation of strategic deployment stocks (resolution 63/286);
  - (v) Updated financial position of closed peacekeeping missions as of 30 June 2009 (decision 63/557);
  - (vi) Review of the methodology for rates of reimbursement to troop-contributing countries (resolution 63/285);
  - (vii) Strengthening the capacity of the United Nations to manage and sustain peacekeeping operations (resolutions 61/256 and 63/287);
  - (viii) Comprehensive report on the evolution of the support account (resolutions 60/268, 61/279 and 63/287);
  - (ix) Performance report on the budget of the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009;
  - (x) Report on the budget for the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (resolution 63/287);
  - (xi) Support to African Union peacekeeping operations authorized by the United Nations (also relates to item 34), A/64/359-S/2009/470;
  - (xii) Liabilities and proposed funding for after-service health insurance benefits (resolution 61/264), A/64/366;
- (b) Notes by the Secretary-General:
- (i) Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (resolution 49/233 A);
  - (ii) Sixth-month update of information on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (resolution 49/233 A);
  - (iii) Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi for the period from 1 July 2010 to 30 June 2011 (resolution 50/221 B);
  - (iv) Approved resources for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (resolution 49/233 A);
- (c) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-second session (agenda item 140)**

Report on the activities of the Office of Internal Oversight Services for the period from 1 January to 31 December 2007 (A/62/281 (Part II))

Report of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 (A/62/814 and Add.1)

Reports of the Secretary-General:

Status of cases for death and disability for former police units, military contingents, civilian police officers and military observers processed and currently in process and comprehensive review of the administrative and payment arrangement for such cases (A/62/805 and Corr.1)

Peacekeeping best practices (A/62/593 and Corr.1)

Performance report on the budget of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2006 to 30 June 2007 (A/62/669)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2006 to 30 June 2007 and budget for the period from 1 July 2008 to 30 June 2009 (A/62/727)

Preliminary report on the status of implementation of General Assembly resolution 61/279 on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations (A/62/741)

Comprehensive analysis of the Office of Military Affairs in the Department of Peacekeeping Operations (A/62/752)

Comprehensive report of conduct and discipline including full justification of all posts (A/62/758)

National professional officers (A/62/762)

Financial performance of the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007 (A/62/766 and Add.1)

Budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2008 to 30 June 2009 (A/62/769)

Budget for the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 (A/62/783 and Corr.1)

Notes by the Secretary-General:

Transmitting his comments on the report on the activities of the Office of Internal Oversight Services for the period from 1 January to 31 December 2007 (A/62/281 (Part II)/Add.1)

Transfer of buildings to the United Nations Logistics Base at Brindisi (A/62/548)

Comprehensive report on training in peacekeeping (A/62/676)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Transfer of buildings to the United Nations Logistics Base at Brindisi (A/62/559)

United Nations Logistics Base at Brindisi, Italy (A/62/781/Add.12)

Support account for peacekeeping operations (A/62/855)

Summary records A/C.5/62/SR.21, 26, 37, 38, 44, 49, 50 and 51

Report of the Fifth Committee A/62/600/Add.1

Plenary meeting A/62/PV.109

Resolutions 62/250 to 62/252

**References for the sixty-third session (agenda item 132)**

Reports of the Secretary-General:

Peacekeeping best practices (A/62/593 and Corr.1)

Comprehensive review of the compensation of death and disability benefits to military contingents, formed police units, military observers and civilian police officers (A/63/550)

Updated financial position of closed peacekeeping missions as at 30 June 2008 (A/63/581)

Financial performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2007 to 30 June 2008 (A/63/626)

Welfare and recreation needs of all categories of personnel and detailed implications (A/63/675 and Corr.1)

Progress of training in peacekeeping (A/63/680)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2007 to 30 June 2008 and budget for the period from 1 July 2009 to 30 June 2010 (A/63/696)

Updated report on the review of the methodology for rates of reimbursement to troop-contributing countries (A/63/697)

Financial performance of the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008 (A/63/698 and Add.1)

Strengthening the capacity of the United Nations to manage and sustain peacekeeping operations (A/63/702 and Corr.1)

Special measures for protection from sexual exploitation and sexual abuse (A/63/720)

Information and communications technology, disaster recovery and business continuity for the United Nations: arrangements for the secondary data centre at Headquarters: revised estimates relating to programme budget for the biennium 2008-2009 under Section 28D and Section 36 (A/63/743) (also relates to item 118)

Budget for the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (A/63/767 and Corr.1)

Budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2009 to 30 June 2010 (A/63/824 and Corr.1)

Updated report of the Secretary-General on the review of the methodology for rates of reimbursement to troop-contributing countries (A/63/697)

Reports of the Office of Internal Oversight Services:

Peacekeeping operations (A/63/302 (Part II))

Audit of the Secretariat's structure for managing and sustaining peacekeeping operations (A/63/837)

Reports of the Independent Audit Advisory Committee:

Budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (A/63/703)

Vacant posts in the Office of Internal Oversight Services (A/63/737) (relates to item 117)

Notes by the Secretary-General:

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 (A/C.5/63/21)

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 (A/C.5/63/23)

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (A/C.5/63/24)

Financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy (A/C.5/63/25)

Letter dated 22 February 2008 from the Chairman of the Working Group on Contingent-Owned Equipment to the Chairman of the Fifth Committee transmitting the Contingent-Owned Equipment Manual, 2008 edition (A/C.5/63/18)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/746, A/63/746/Add.17, A/63/841 and A/63/856)

Summary records A/C.5/63/SR.42, 45, 48, 52 and 55

Reports of the Fifth Committee A/63/894 and A/63/649/Add.2 (relates to item 117)

Plenary meeting A/63/PV.93

Resolutions 63/285 to 63/287

Decisions 63/550 C (relates to item 117) and 63/557 (relates to item 132)

### **143. Financing of the United Nations Operation in Burundi**

By its resolution 1545 (2004) of 21 May 2004, the Security Council authorized, for an initial period of six months as from 1 June 2004, with the intention to renew it

for further periods, the deployment of a peacekeeping operation in Burundi entitled the United Nations Operation in Burundi (ONUB). The mandate of the Operation was extended by the Council in subsequent resolutions, the last of which was resolution 1692 (2006) of 30 June 2006, whereby it was extended until 31 December 2006.

At its resumed sixty-third session, in June 2009, the General Assembly took note of the report of the Secretary-General on the final disposition of the assets of the Operation (resolution 63/288).

*Documents:*

- (a) Report of the Secretary-General on the final performance report on the budget of ONUB (resolution 63/288);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 133)**

Report of the Secretary-General on the financing of ONUB (A/63/551)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/773)

Summary records	A/C.5/63/SR.41 and 55
Report of the Fifth Committee	A/63/895
Plenary meeting	A/63/PV.93
Resolution	63/288

**144. Financing of the United Nations Operation in Côte d'Ivoire**

The Security Council, by its resolution 1528 (2004) of 27 February 2004, established the United Nations Operation in Côte d'Ivoire (UNOCI) for an initial period of 12 months as from 4 April 2004. By the same resolution, the Council requested the Secretary-General to transfer authority from the United Nations Mission in Côte d'Ivoire (MINUCI) and the Economic Community of West African States (ECOWAS) forces to UNOCI on that date.

By its resolution 1880 (2009) of 30 July 2009, the Security Council renewed the mandates of UNOCI and of the French forces which supported it, as determined in resolution 1739 (2007), until 31 January 2010.

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for the Operation the amount of \$513,442,600 for the period from 1 July 2009 to 30 June 2010, inclusive of \$491,774,100 for the maintenance of the Operation, \$18,033,500 for the support account for peacekeeping operations and \$3,635,000 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$42,786,883 for the period from 1 to 31 July 2009, and \$470,655,717 at a monthly rate of \$42,786,883 for the period from 1 August 2009 to 30 June 2010, subject to a decision of the Security Council to extend the mandate of the Operation; further decided that there

should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$990,333 and \$10,893,667 for the periods from 1 to 31 July 2009 and 1 August 2009 to 30 June 2010 respectively; decided to apportion among Member States their respective share of the unencumbered balance and other income in the amount of \$19,500,000 in respect of the financial period ended 30 June 2008 on the basis of the Member States' fulfilment of their financial obligations to the Operation; and also decided that the decrease of \$156,100 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the amount of \$19,500,000 referred to in paragraphs 24 and 25 of the resolution (resolution 63/289).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget of UNOCI for the period from 1 July 2008 to 30 June 2009;

Budget for UNOCI for the period from 1 July 2010 to 30 June 2011 (resolution 63/289);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 134)**

Reports of the Secretary-General:

Performance report on the budget of UNOCI for the period from 1 July 2007 to 30 June 2008 (A/63/610)

Budget for UNOCI for the period from 1 July 2009 to 30 June 2010 (A/63/724)

Report of the Office of Internal Oversight Services on the programme evaluation of the performance and the achievement of results by the United Nations Operation in Côte d'Ivoire (A/63/713) (issued under item 128)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.7) (also relates to item 132)

Summary records A/C.5/63/SR.48 and 55

Report of the Fifth Committee A/63/896

Plenary meeting A/63/PV.93

Resolution 63/289

**145. Financing of the United Nations Peacekeeping Force in Cyprus**

By its resolution 186 (1964) of 4 March 1964, the Security Council recommended that a United Nations Peacekeeping Force in Cyprus (UNFICYP) be established and that the Force be stationed for three months with a mandate to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions. Since then, the Council has periodically extended the mandate of UNFICYP, usually for periods of

six months at a time, the latest extension of which was by resolution 1873 (2009) of 29 May 2009 for a further period ending on 15 December 2009.

Prior to 16 June 1993, the Secretary-General was not authorized to utilize any funds other than voluntary contributions pledged by Member States for the financing of UNFICYP. Pursuant to Security Council resolution 831 (1993) of 27 May 1993, the General Assembly, in its resolution 47/236 of 14 September 1993, decided that, beginning 16 June 1993, the costs of UNFICYP that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for UNFICYP the amount of \$56,794,900 for the period from 1 July 2009 to 30 June 2010, inclusive of \$54,412,700 for the maintenance of the Force, \$1,982,600 for the support account for peacekeeping operations and \$399,600 for the United Nations Logistics Base; noted that a one-third share of the net appropriation, equivalent to \$18,074,373, would be funded through voluntary contributions from the Government of Cyprus and the amount of \$6.5 million from the Government of Greece; decided to apportion among Member States the amount of \$32,220,527 at a monthly rate of \$2,685,044; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,517,500; further decided that there should be set off against the apportionment among Member States their respective share of the unencumbered balance and other income in the amount of \$704,903 for the financial period ended 30 June 2008; decided that the increase in the estimated staff assessment income of \$214,000 for the financial period ended 30 June 2008 should be added to the credits from the amount of \$704,903; also decided, taking into account its voluntary contribution for the financial period ended 30 June 2008, that one third of other income in the amount of \$436,090 in respect of the financial period ended 30 June 2008 should be returned to the Government of Cyprus; further decided, taking into account its voluntary contribution for the financial period ended 30 June 2008, that the prorated share of other income in the amount of \$169,307 in respect of the financial period ended 30 June 2008 should be returned to the Government of Greece; and decided to continue to maintain as separate the account established for UNFICYP for the period prior to 16 June 1993 (resolution 63/290).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget of UNFICYP for the period from 1 July 2008 to 30 June 2009;

Budget for UNFICYP for the period from 1 July 2010 to 30 June 2011 (resolution 63/290);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### References for the sixty-third session (agenda item 135)

#### Reports of the Secretary-General:

Financial performance of UNFICYP for the period from 1 July 2007 to 30 June 2008 (A/63/536)

Budget for UNFICYP for the period from 1 July 2009 to 30 June 2010 (A/63/693)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.9)

Summary records A/C.5/63/SR.46 and 55

Report of the Fifth Committee A/63/897

Plenary meeting A/63/PV.93

Resolution 63/290

## 146. Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

By its resolution 1279 (1999) of 30 November 1999, the Security Council decided that the personnel authorized under its resolutions 1258 (1999) and 1273 (1999), including a multidisciplinary staff of personnel, should constitute the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) until 1 March 2000. The mandate of the Mission was extended by the Council in subsequent resolutions, the last of which was resolution 1856 (2008) of 22 December 2008, by which the Council extended the deployment of MONUC until 31 December 2009.

At its resumed sixty-third session, in June 2009, the General Assembly decided to approve 16 general temporary assistance positions for the Office of the Special Envoy of the Secretary-General for the Great Lakes Region for six months; also decided to appropriate to the Special Account for MONUC the amount of \$1,405,912,000 for the period from 1 July 2009 to 30 June 2010, inclusive of \$1,346,584,600 for the maintenance of the Mission, \$49,374,900 for the support account for peacekeeping operations and \$9,952,500 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$702,956,000 for the period from 1 July to 31 December 2009; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the amount of \$16,179,450; decided to apportion among Member States the amount of \$702,956,000 for the period from 1 January to 30 June 2010 at a monthly rate of \$117,159,333, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$16,179,450; and further decided that the decrease of \$330,100 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the amount of \$69,974,500 referred to in paragraphs 23 and 24 of the resolution (resolution 63/291).

*Documents:*

## (a) Reports of the Secretary-General:

Performance report on the budget of MONUC for the period from 1 July 2008 to 30 June 2009;

Budget for MONUC for the period from 1 July 2010 to 30 June 2011 (resolution 63/291);

## (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 136)**

## Reports of the Secretary-General:

Financial performance of MONUC for the period from 1 July 2007 to 30 June 2008 (A/63/563)

Budget for MONUC for the period from 1 July 2009 to 30 June 2010 (A/63/806)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.16)

Summary records A/C.5/63/SR.51

Report of the Fifth Committee A/63/898

Plenary meeting A/63/PV.93

Resolution 63/291

**147. Financing of the United Nations Mission in East Timor**

The Security Council, by its resolution 1246 (1999) of 11 June 1999, established the United Nations Mission in East Timor (UNAMET). By its resolution 1257 (1999) of 3 August 1999, the Council extended the mandate of the Mission until 30 September 1999 and, by its resolution 1262 (1999) of 27 August 1999, further extended the mandate of UNAMET until 30 November 1999.

At its fifty-fifth to sixty-third sessions, the General Assembly decided to defer consideration of the item and to include it in the draft agenda of the following session (decisions 55/494, 56/483, 57/599, 58/578, 59/570, 60/567, 61/567, 62/556 and 63/567).

No advance documentation is expected.

**References for the sixty-third session (agenda item 137)**

Plenary meeting A/63/105

Decision 63/567

## 148. Financing of the United Nations Integrated Mission in Timor-Leste

By its resolution 1704 (2006) of 25 August 2006, the Security Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste (UNMIT), for an initial period of six months, with the intention to renew it for further periods. In its latest resolution, resolution 1867 (2009) of 26 February 2009, the Council extended the mandate of the Mission until 26 February 2010.

At its resumed sixty-third session, in June 2009, the Assembly decided to appropriate to the Special Account for UNMIT the amount of \$215,011,500 for the period from 1 July 2009 to 30 June 2010, inclusive of \$205,939,400 for the maintenance of the Mission, \$7,550,200 for the support account for peacekeeping operations and \$1,521,900 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$142,061,175 for the period from 1 July 2009 to 26 February 2010; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$5,746,230; decided to apportion among Member States the amount of \$72,950,325 for the period from 27 February to 30 June 2010 at a monthly rate of \$17,917,625, subject to a decision of the Security Council to extend the mandate of the Mission; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,950,770; and also decided that the decrease of \$761,200 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the unencumbered balance and other income in the amount of \$14,477,500 referred to in paragraphs 28 and 29 of the resolution (resolution 63/292).

### *Documents:*

#### (a) Reports of the Secretary-General:

Performance report on the budget of UNMIT for the period from 1 July 2008 to 30 June 2009;

Budget for UNMIT for the period from 1 July 2010 to 30 June 2011 (resolution 63/292);

#### (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-third session (agenda item 138)**

#### Reports of the Secretary-General:

Performance report on the budget of UNMIT for the period from 1 July 2007 to 30 June 2008 (A/63/607)

Budget for UNMIT for the period from 1 July 2009 to 30 June 2010 (A/63/710 and Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.3)

Summary records	A/C.5/63/SR.48 and 55
Report of the Fifth Committee	A/63/899
Plenary meeting	A/63/PV.93
Resolution	63/292

## 149. Financing of the United Nations Mission in Ethiopia and Eritrea

The Security Council, by its resolution 1312 (2000) of 31 July 2000, established the United Nations Mission in Ethiopia and Eritrea (UNMEE) until 31 January 2001. The Mission's mandate was extended by the Council in subsequent resolutions, the latest of which was resolution 1798 (2008) of 30 January 2008, whereby the mandate of UNMEE was extended until 31 July 2008.

By its resolution 1827 (2008) of 30 July 2008, the Security Council decided to terminate UNMEE's mandate effective on 31 July 2008, emphasized that that termination was without prejudice to Ethiopia and Eritrea's obligations under the Algiers Agreements and called upon both countries to cooperate fully with the United Nations, including in the process of liquidation of UNMEE.

At its sixty-third session, the General Assembly decided to reduce the appropriation of \$100,367,400 approved for the maintenance of the Mission for the period from 1 July 2008 to 30 June 2009 under the terms of its resolution 62/259 by the amount of \$63,351,000, to \$37,016,400; also decided to reduce the amount of the estimated staff assessment income approved for the maintenance of the Mission for the period from 1 July 2008 to 30 June 2009 under the terms of its resolution 62/259 from \$2,339,800 to \$1,111,400; further decided to apportion among Member States the amount of \$28,652,450 for the administrative liquidation of the Mission for the period from 1 August 2008 to 30 June 2009, in addition to the amount of \$8,750,833 already apportioned for the period from 1 to 31 July 2008 under the terms of its resolution 62/259, and to set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the estimated staff assessment income of \$916,417 approved for the Mission for the period from 1 August 2008 to 30 June 2009 (resolution 63/257 A).

At its resumed sixty-third session, in April 2009, the General Assembly approved the donation of assets of the Mission with an inventory value of \$1,398,500 and a corresponding residual value of \$421,800 to the Government of Ethiopia; and also approved the donation of assets of the Mission with an inventory value of \$6,911,400 and corresponding residual value of \$1,967,900 to the African Union in support of the African Union Mission in Somalia (decision 63/554).

At its resumed sixty-third session, in June 2009, the General Assembly took note of the unencumbered balance and other income in the Special Account for the Mission in the amount of \$17,611,400 in respect of the financial period ended 30 June 2008; decided that Member States that had fulfilled their financial obligations to the Mission should be credited with their respective share of the net cash available in the Special Account for the Mission in the amount of \$2,875,000 as at 30 April 2009 from the unencumbered balance and other income in the amount of \$17,611,400 in respect of the financial period ended 30 June 2008, in accordance with the levels updated in

its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237; encouraged Member States that were owed credits to apply those credits to any accounts where the Member State concerned had outstanding assessed contributions; decided that, for Member States that had not fulfilled their financial obligations to the Mission, there should be set off against their outstanding obligations their respective share of the net cash available in the Special Account for the Mission in the amount of \$2,875,000 as at 30 April 2009 from the unencumbered balance and other income in the amount of \$17,611,400 in respect of the financial period ended 30 June 2008; also decided to defer to its sixty-fourth session a decision on the treatment of the balance of \$14,736,400, and requested the Secretary-General to report to it at its second part of its resumed sixty-fourth session on the updated financial position of the Mission (resolution 63/257 B).

*Documents:*

- (a) Report of the Secretary-General on the performance report on the budget of UNMEE for the period from 1 July 2008 to 30 June 2009;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 139)**

Reports of the Secretary-General:

Revised budget for UNMEE for the period from 1 July 2008 to 30 June 2009 (A/63/546 and Corr.1)

Performance report on the budget of UNMEE for the period from 1 July 2007 to 30 June 2008 (A/63/562)

Financing of UNMEE (A/63/728)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/602, A/63/746/Add.12) and A/63/761

Summary records A/C.5/63/SR.25, 28, 34, 39, 49 and 55

Report of the Fifth Committee A/63/646 and Add.1 and 2

Plenary meetings A/63/PV.74 (resumed), 79 and 93

Resolutions 63/257 A and B

Decision 63/554

**150. Financing of the United Nations Observer Mission in Georgia**

The Security Council, by its resolution 858 (1993) of 24 August 1993, decided to set up the United Nations Observer Mission in Georgia (UNOMIG) for a period of six months. The mandate of UNOMIG was extended by the Council in subsequent resolutions, the last of which was resolution 1866 (2009) of 13 February 2009, by which the Council extended the mandate of the Mission until 15 June 2009. The mandate of the Mission was not extended beyond that date.

At its resumed sixty-third session, in June 2009, the Assembly decided to appropriate to the Special Account for UNOMIG the amount of \$15 million for the administrative liquidation of the Mission for the period from 1 July to 31 December 2009; also decided to apportion among Member States the amount of \$10 million for the period from 1 July to 31 December 2009; further decided to appropriate to the Special Account the amount of \$652,700 for the period from 1 July 2009 to 30 June 2010, comprising \$543,200 for the support account for peacekeeping operations and \$109,500 for the United Nations Logistics Base; decided to apportion among Member States the amount of \$652,700 for the period from 1 July 2009 to 30 June 2010; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$67,400; and further decided that the decrease of \$164,500 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the amount of \$3,560,400 referred to in paragraphs 12 and 13 of the resolution (resolution 63/293).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget of UNOMIG for the period from 1 July 2008 to 30 June 2009, A/64/463;

Revised budget for UNOMIG for the period from 1 July 2009 to 30 June 2010 (resolution 63/293), A/64/464;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 140)**

Reports of the Secretary-General:

Performance report on the budget of UNOMIG for the period from 1 July 2007 to 30 June 2008 (A/63/517)

Budget for UNOMIG for the period from 1 July 2009 to 30 June 2010 (A/63/684)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.6)

Summary records A/C.5/63/SR.46 and 55

Report of the Fifth Committee A/63/900

Plenary meeting A/63/PV.93

Resolution 63/293

**151. Financing of the United Nations Stabilization Mission in Haiti**

By its resolution 1542 (2004) of 30 April 2004, the Security Council established the United Nations Stabilization Mission in Haiti (MINUSTAH) for an initial period of six months. The mandate of MINUSTAH was extended by the Council in

subsequent resolutions, the latest of which was resolution 1840 (2008) of 14 October 2008, whereby it was extended until 15 October 2009.

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for MINUSTAH the amount of \$638,706,400 for the period from 1 July 2009 to 30 June 2010, inclusive of \$611,751,200 for the maintenance of the Mission, \$22,433,300 for the support account for peacekeeping operations and \$4,521,900 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$186,289,366 for the period from 1 July to 15 October 2009; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,914,321; decided to apportion among Member States the amount of \$452,417,034 for the period from 16 October 2009 to 30 June 2010 at a monthly rate of \$53,225,533 subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$11,934,779; and further decided that the increase of \$44,300 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be added to the credits from the amount of \$19,025,400 referred to in paragraphs 25 and 26 of the resolution (resolution 63/294).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget of MINUSTAH for the period from 1 July 2008 to 30 June 2009;

Budget for MINUSTAH for the period from 1 July 2010 to 30 June 2011 (resolution 63/294);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 141)**

Reports of the Secretary-General:

Performance report on the budget of MINUSTAH for the period from 1 July 2007 to 30 June 2008 (A/63/549 and Corr.1)

Budget for MINUSTAH for the period from 1 July 2009 to 30 June 2010 (A/63/709)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.10)

Summary records	A/C.5/63/SR.48 and 55
Report of the Fifth Committee	A/63/901
Plenary meeting	A/63/PV.93
Resolution	63/294

## 152. Financing of the United Nations Interim Administration Mission in Kosovo

The Security Council, by its resolution 1244 (1999) of 10 June 1999, established the United Nations Interim Administration Mission in Kosovo (UNMIK) for an initial period of 12 months, to continue thereafter unless the Security Council decided otherwise.

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of \$48,864,900 for the period from 1 July 2009 to 30 June 2010, inclusive of \$46,809,000 for the maintenance of the Mission, \$1,711,000 for the support account for peacekeeping operations and \$344,900 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$48,864,900; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,204,600; and decided that the increase of \$317,000 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be added to the credits from the amount of \$5,413,700 referred to in paragraphs 20 and 21 of the resolution (resolution 63/295).

### *Documents:*

#### (a) Reports of the Secretary-General:

Performance report on the budget of UNMIK for the period from 1 July 2008 to 30 June 2009;

Budget for UNMIK for the period from 1 July 2010 to 30 June 2011 (resolution 63/295);

#### (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-third session (agenda item 142)**

#### Reports of the Secretary-General:

Performance report on the budget of UNMIK for the period from 1 July 2007 to 30 June 2008 (A/63/569)

Budget for UNMIK for the period from 1 July 2009 to 30 June 2010 (A/63/803 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.14)

Summary records	A/C.5/63/SR.51 and 55
Report of the Fifth Committee	A/63/902
Plenary meeting	A/63/PV.93
Resolution	63/295

### 153. Financing of the United Nations Mission in Liberia

The Security Council, by its resolution 1509 (2003) of 19 September 2003, established the United Nations Mission in Liberia (UNMIL) for a period of 12 months. The mandate of UNMIL has been extended by the Council in subsequent resolutions, the latest of which was resolution 1855 (2009) of 15 September 2009, whereby it was extended until 30 September 2010.

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for UNMIL the amount of \$585,682,100 for the period from 1 July 2009 to 30 June 2010, inclusive of \$560,978,700 for the maintenance of the Mission, \$20,559,300 for the support account for peacekeeping operations and \$4,144,100 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$146,420,525 for the period from 1 July to 30 September 2009; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,419,800; decided to apportion among Member States the amount of \$439,261,575 for the period from 1 October 2009 to 30 June 2010 at a monthly rate of \$48,806,842, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$10,259,400; and further decided that the decrease of \$758,400 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the unencumbered balance and other income in the amount of \$54,157,100 referred to in paragraphs 28 and 29 of the resolution (resolution 63/296).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget of UNMIL for the period from 1 July 2008 to 30 June 2009;

Budget for UNMIL for the period from 1 July 2010 to 30 June 2011 (resolution 63/296);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 143)**

Reports of the Secretary-General:

Performance report on the budget of UNMIL for the period from 1 July 2007 to 30 June 2008 (A/63/588 and Corr.1)

Budget for UNMIL for the period from 1 July 2009 to 30 June 2010 (A/63/734)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.8)

Summary records A/C.5/63/SR.46 and 55

Report of the Fifth Committee A/63/903

Plenary meeting	A/63/PV.93
Resolution	63/296

## **154. Financing of the United Nations peacekeeping forces in the Middle East**

### **(a) United Nations Disengagement Observer Force**

The Security Council, by its resolution 350 (1974) of 31 May 1974, established the United Nations Disengagement Observer Force (UNDOF). The mandate of UNDOF has been extended periodically by the Council in subsequent resolutions, the latest of which was resolution 1875 (2009) of 23 June 2009, whereby it was extended for a period of six months, until 31 December 2009.

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of \$2,517,200 for the maintenance of the Force for the period from 1 July 2007 to 30 June 2008, in addition to the amount of \$41,586,600 already appropriated for the Force for the same period under the provisions of General Assembly resolution 61/287; also decided, taking into account the amount of \$41,586,600 already apportioned under the terms of resolution 61/287, to apportion among Member States the additional amount of \$2,517,200 for the maintenance of the Force for the period from 1 July 2007 to 30 June 2008; further decided that there should be set off against the additional apportionment among Member States their respective share in the Tax Equalization Fund of \$79,000, representing the additional staff assessment income for the Force for the period from 1 July 2007 to 30 June 2008; decided to appropriate to the Special Account for UNDOF the amount of \$47,020,300 for the period from 1 July 2009 to 30 June 2010, inclusive of \$45,029,700 for the maintenance of the Force, \$1,656,700 for the support account for peacekeeping operations and \$333,900 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$47,020,300 at a monthly rate of \$3,918,358, subject to a decision of the Security Council to extend the mandate of the Force; and further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,543,400 (resolution 63/297).

#### *Documents:*

#### **(a) Reports of the Secretary-General:**

Performance report on the budget of UNDOF for the period from 1 July 2008 to 30 June 2009;

Budget for UNDOF for the period from 1 July 2010 to 30 June 2011 (resolution 63/297);

#### **(b) Report of the Advisory Committee on Administrative and Budgetary Questions.**

**References for the sixty-third session (agenda item 144 (a))**

## Reports of the Secretary-General:

Performance report on the budget of UNDOF for the period from 1 July 2007 to 30 June 2008 (A/63/521)

Budget for UNDOF for the period from 1 July 2009 to 30 June 2010 (A/63/686 and Corr.2)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.2)

Summary records A/C.5/63/SR.43 and 55

Report of the Fifth Committee A/63/904

Plenary meeting A/63/PV.93

Resolution 63/297

**(b) United Nations Interim Force in Lebanon**

The Security Council, by its resolution 425 (1978) of 19 March 1978, established the United Nations Interim Force in Lebanon (UNIFIL) for an initial period of six months. The mandate of UNIFIL has been extended periodically by the Council in subsequent resolutions, the latest of which was resolution 1832 (2008) of 27 August 2008, whereby it was extended until 31 August 2009.

In June 2009, the General Assembly stressed once again that Israel should pay the amount of \$1,117,005 resulting from the incident at Qana on 18 April 1996; decided to appropriate to the Special Account for UNIFIL the amount of \$615,775,300 for the period from 1 July 2009 to 30 June 2010, inclusive of \$589,799,200 for the maintenance of the Force, \$21,618,500 for the support account for peacekeeping operations and \$4,357,600 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$102,629,217 for the period from 1 July to 31 August 2009; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,263,183; decided to apportion among Member States the amount of \$513,146,083 for the period from 1 September 2009 to 30 June 2010 at a monthly rate of \$51,314,608, subject to a decision of the Security Council to extend the mandate of the Force; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$11,315,917; and further decided that the decrease of \$2,703,200 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the amount of \$154,291,500 referred to in paragraphs 26 and 27 of the resolution (resolution 63/298).

*Documents:*

## (a) Reports of the Secretary-General:

Performance report on the budget of UNIFIL for the period from 1 July 2008 to 30 June 2009;

Budget for UNIFIL for the period from 1 July 2010 to 30 June 2011 (resolution 63/298);

- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

#### References for the sixty-third session (agenda item 144 (b))

##### Reports of the Secretary-General:

Financial performance of the United Nations Interim Force in Lebanon for the period from 1 July 2007 to 30 June 2008 (A/63/520)

Budget for the United Nations Interim Force in Lebanon for the period from 1 July 2009 to 30 June 2010 (A/63/689 and Corr.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.11)

Summary records	A/C.5/63/SR.49, 53 and 55
Report of the Fifth Committee	A/63/905
Plenary meeting	A/63/PV.93
Resolution	63/298

### 155. Financing of the United Nations Mission in the Sudan

The Security Council, by its resolution 1590 (2005) of 24 March 2005, established the United Nations Mission in the Sudan (UNMIS) for an initial period of six months. The mandate of UNMIS was extended by the Council in subsequent resolutions, the latest of which was resolution 1870 (2009) of 30 April 2009, whereby it was extended until 30 April 2010, with the intention to renew it for further periods.

At its resumed sixty-third session, in April 2009, the General Assembly decided to appropriate to the Special Account for UNMIS the amount of \$56,173,100 for the maintenance of the Mission for the period from 1 July 2008 to 30 June 2009, in addition to the amount of \$820,720,600 already appropriated for the maintenance of the Mission for the period from 1 July 2008 to 30 June 2009 under the terms of its resolution 62/267; also decided, taking into account the amount of \$715,642,666 already apportioned under the terms of its resolution 62/267 for the period from 1 July 2008 to 30 April 2009, to apportion among Member States the additional amount of \$42,129,825 for the period from 1 July 2008 to 30 April 2009; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$973,833, representing the increase in the estimated staff assessment income approved for the Mission for the period from 1 July 2008 to 30 April 2009; decided to apportion among Member States the additional amount of \$8,425,965 for the period from 1 May to 30 June 2009 at a monthly rate of \$4,212,982, subject to a decision of the Security Council to extend the mandate of the Mission; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$194,767, representing the increase in the estimated staff assessment income approved for the Mission for period from 1 May to 30 June 2009 (resolution 63/273A).

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for UNMIS the amount of \$1,000,577,700 for the period from 1 July 2009 to 30 June 2010, inclusive of \$958,350,200 for the maintenance of the Mission, \$35,143,600 for the support account for peacekeeping operations and \$7,083,900 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$833,814,750 for the period from 1 July 2009 to 30 April 2010; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$22,145,833; decided to apportion among Member States the amount of \$166,762,950 for the period from 1 May to 30 June 2010, at a monthly rate of \$83,381,475, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,429,167; and further decided that the increase of \$2,348,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be added to the credits from the amount of \$82,199,100 referred to in paragraphs 29 and 30 of the resolution (resolution 63/273 B).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget for UNMIS for the period from 1 July 2007 to 30 June 2008;

Budget for UNMIS for the period from 1 July 2010 to 30 June 2011 (resolution 63/273 B);

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 146)**

Reports of the Secretary-General:

Performance report on the budget of UNMIS for the period from 1 July 2008 to 30 June 2009 (A/63/604)

Budget for UNMIS for the period from 1 July 2009 to 30 June 2010 (A/63/714)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.5 and A/63/777)

Note by the Secretary-General on the financing arrangements for the United Nations Mission in the Sudan for the period from 1 July 2008 to 30 June 2009 (A/63/756)

Summary records A/C.5/63/SR.37, 39, 43 and 55

Report of the Fifth Committee A/63/787 and Add.1

Plenary meetings A/63/PV.79 and 93

Resolution 63/273 A and B

## 156. Financing of the United Nations Mission for the Referendum in Western Sahara

The Security Council, by its resolution 690 (1991) of 29 April 1991, established the United Nations Mission for the Referendum in Western Sahara (MINURSO) in accordance with the timetable outlined by the Secretary-General (see S/22464). The Council has since extended the mandate of MINURSO in subsequent resolutions, the latest of which was resolution 1871 (2009) of 30 April 2009, by which the Council extended the mandate until 30 April 2010.

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of \$55,877,200 for the period from 1 July 2009 to 30 June 2010, inclusive of \$53,527,600 for the maintenance of the Mission, \$1,955,400 for the support account for peacekeeping operations and \$394,200 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$46,564,333 for the period from 1 July 2009 to 30 April 2010, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2009, as set out in Assembly resolution 61/237, and for 2010; further decided that, in accordance with the provisions of its resolution 973 (X), there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,026,000; decided to apportion among Member States the amount of \$9,312,867 for the period from 1 May to 30 June 2010, at a monthly rate of \$4,656,433, in accordance with the levels updated in resolution 61/243, and taking into account the scale of assessments for 2010, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that, in accordance with the provisions of resolution 973 (X), there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$405,200; and further decided that the increase of \$151,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be added to the credits from the amount of \$1,723,400 referred to in paragraphs 21 and 22 of the resolution (resolution 63/300).

### *Documents:*

#### (a) Reports of the Secretary-General:

Performance report on the budget of MINURSO for the period from 1 July 2008 to 30 June 2009;

Budget for MINURSO for the period from 1 July 2010 to 30 June 2011 (resolution 63/300);

#### (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **References for the sixty-third session (agenda item 147)**

#### Reports of the Secretary-General:

Performance report on the budget of MINURSO for the period from 1 July 2007 to 30 June 2008 (A/63/608)

Budget for MINURSO for the period from 1 July 2009 to 30 June 2010  
(A/63/757)

Report of the Advisory Committee on Administrative and Budgetary Questions  
(A/63/746/Add.15)

Summary records	A/C.5/63/SR.51 and 55
Report of the Fifth Committee	A/63/907
Plenary meeting	A/63/PV.93
Resolution	63/300

### **157. Financing of the African Union-United Nations Hybrid Operation in Darfur**

The Security Council, by its resolution 1769 (2007) of 31 July 2007, decided to authorize and mandate the establishment, for an initial period of 12 months, of an African Union-United Nations Hybrid Operation in Darfur (UNAMID). The mandate of UNAMID was extended for a further 12 months to 31 July 2010 by the Council in its latest resolution, resolution 1881 (2009) of 30 July 2009.

At its sixty-third session, the General Assembly decided to apportion among Member States the amount of \$449,855,000 for the period from 1 January to 30 June 2009; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$6,373,050, representing the estimated staff assessment income approved for the Operation for the period from 1 January to 30 June 2009; authorized the Secretary-General, upon the advice of the Controller, to assess on Member States, as required, a further amount of up to \$200 million for the maintenance of the Operation for the period from 1 January to 30 June 2009; and decided that the decrease of \$4,687,900 in staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the amount of \$225,443,200 referred to in paragraphs 8 and 9 of the resolution (resolution 63/258 A);

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for UNAMID the amount of \$1,669,397,800 for the period from 1 July 2009 to 30 June 2010, inclusive of \$1,598,942,200 for the maintenance of the Operation, \$58,636,200 for the support account for peacekeeping operations and \$11,819,400 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$139,116,483 for the period from 1 to 31 July 2009, further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,694,308; decided to apportion among Member States the amount of \$1,530,281,317 for the period from 1 August 2009 to 30 June 2010, at a monthly rate of \$139,116,483, subject to a decision of the Security Council to extend the mandate of the Operation; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$29,637,392 (resolution 63/258 B).

*Documents:*

## (a) Reports of the Secretary-General:

Performance report on the budget of UNAMID for the period from 1 July 2008 to 30 June 2009;

Budget for UNAMID for the period from 1 July 2010 to 30 June 2011 (resolution 63/258 B);

## (b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 148)**

Report of the Secretary-General on the performance of the budget of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2007 to 30 June 2008 (A/63/535)

Progress report of the Secretary-General on the budget of the African Union-United Nations Hybrid Operation in Darfur, for the period from 1 July 2008 to 30 June 2009 (A/63/544);

Report of the Office of Internal Oversight Services on the audit of the use of extraordinary measures for the African Union-United Nations Hybrid Operation in Darfur (A/63/668); and a note by the Secretary-General transmitting his comments thereon (A/63/668/Add.1) (also relate to items 128 and 132)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/606)

Summary records A/C.5/63/SR.25 and 28

Report of the Fifth Committee A/63/647 and Add.1

Plenary meetings A/63/PV.74 and 93

Resolutions 63/258 A and B

**158. Financing of the United Nations Mission in the Central African Republic and Chad**

The Security Council, by its resolution 1778 (2007) of 25 September 2007, approved the establishment in Chad and the Central African Republic, in consultation with the authorities of Chad and the Central African Republic, of a multidimensional presence; and decided that the multidimensional presence should include, for a period of one year, a United Nations Mission in the Central African Republic and Chad (MINURCAT), in liaison with the United Nations country team. In its most recent resolution 1861 (2009) of 14 January 2009, the Council extended the mandate of the Mission until 15 March 2010.

At its resumed sixty-third session, in April 2009, the General Assembly authorized the Secretary-General to enter into commitments for MINURCAT for the period from 1 July 2008 to 30 June 2009 in a total amount not exceeding \$139,671,300, inclusive of the amount of \$49,868,400 previously authorized by the Advisory Committee under the terms of section IV of Assembly resolution 49/233 A, and in

addition to the amount of \$301,124,200 already appropriated for the maintenance of the Mission for the period from 1 July 2008 to 30 June 2009 under the terms of Assembly resolution 62/233 B; and decided to apportion among Member States the amount of \$139,671,300 for the period from 1 July 2008 to 30 June 2009, in accordance with the levels updated in Assembly resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237 (resolution 63/274 A);

At its resumed sixty-third session, in June 2009, the General Assembly decided to appropriate to the Special Account for MINURCAT the amount of \$721,167,400 for the period from 1 July 2009 to 30 June 2010, inclusive of \$690,753,100 for the maintenance of the Mission, \$25,312,100 for the support account for peacekeeping operations and \$5,102,200 for the United Nations Logistics Base; also decided to apportion among Member States the amount of \$509,857,584 for the period from 1 July 2009 to 15 March 2010; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$7,379,117; decided to apportion among Member States the amount of \$211,309,816 for the period from 16 March to 30 June 2010 at a monthly rate of \$60,097,283, subject to a decision of the Security Council to extend the mandate of the Mission; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,058,283; and further decided that the decrease of \$1,537,800 in the estimated staff assessment income in respect of the financial period ended 30 June 2008 should be set off against the credits from the amount of \$18,647,300 referred to in paragraphs 28 and 29 of the resolution (resolution 63/274 B).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget of MINURCAT for the period from 1 July 2008 to 30 June 2009;

Budget for MINURCAT for the period from 1 July 2010 to 30 June 2011 (resolution 63/274 B);

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 149)**

Reports of the Secretary-General:

Performance report on the budget of MINURCAT for the period from 1 July 2007 to 30 June 2008 (A/63/565)

Budget for MINURCAT for the period from 1 July 2009 to 30 June 2010 (A/63/817)

Note by the Secretary-General on the financing arrangements for MINURCAT for the period from 1 July 2008 to 30 June 2009 (A/63/727)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/768 and A/63/746/Add.13)

Summary records

A/C.5/63/SR.35, 39, 50 and 55

Report of the Fifth Committee	A/63/788 and Add.1
Plenary meetings	A/63/PV.79 and 93
Resolutions	63/274 A and B

## **160. Financing of the activities arising from Security Council resolution 1863 (2009)**

The Security Council, by its resolution 1863 (2009) of 16 January 2009, expressed its intent to establish a United Nations Peacekeeping Operation in Somalia as a follow-on force to the African Union Mission in Somalia (AMISOM), subject to a further decision of the Council by 1 June 2009; and requested the Secretary-General to provide a United Nations logistical support package to AMISOM, including equipment and services, as well as the continuation of support to African Union planning and deployment preparations through the Secretariat's Planners team in Addis Ababa.

At its resumed sixty-third session, in April 2009, the General Assembly authorized the Secretary-General to establish a special account for the financing of the activities arising from Security Council resolution 1863 (2009) for the purpose of accounting for the income received and the expenditure incurred in respect of the support provided to the African Union Mission in Somalia; and also authorized the Secretary-General to enter into commitments for the support of the African Union Mission in Somalia for the period from 1 May 2007 to 30 June 2009 in a total amount not exceeding \$77,790,900, inclusive of the amount of \$50 million previously authorized by the Advisory Committee under the terms of section IV of Assembly resolution 49/233 A, which comprised the amount of \$2,149,000 for the period from 1 May 2007 to 30 June 2008 and the amount of \$47,851,000 for the period from 1 July 2008 to 30 June 2009 (resolution 63/275 A).

At its resumed sixty-third session, in June 2009, the General Assembly authorized the Secretary-General to enter into commitments for the support of the African Union Mission in Somalia for the period from 1 July to 31 December 2009 in a total amount not exceeding \$138,802,500; decided to apportion among Member States the amount of \$138,802,500 for the period from 1 July to 31 December 2009; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,347,800; further decided to appropriate to the Special Account for the support of the African Union Mission in Somalia the amount of \$6,102,400 for the period from 1 July 2009 to 30 June 2010, comprising \$5,078,700 for the support account for peacekeeping operations and \$1,023,700 for the United Nations Logistics Base; decided to apportion among Member States the amount of \$6,102,400; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$629,700, comprising the prorated share of \$528,700 of the estimated staff assessment income approved for the support account and the prorated share of \$101,000 of the estimated staff assessment income approved for the United Nations Logistics Base (resolution 63/275 B).

*Documents:*

(a) Reports of the Secretary-General:

Financing of support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010 (resolution 63/275 A), A/64/465;

Financing of support of the African Union Mission in Somalia for the period from 1 July 2010 to 30 June 2011 (resolution 63/275 B);

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the sixty-third session (agenda item 157)**

Reports of the Secretary-General:

Financing of support of the African Union Mission in Somalia for the period from 1 July 2008 to 30 June 2009 (A/63/758)

Financing of support for the African Union Mission in Somalia for the period from 1 July to 31 December 2009 (A/63/867)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/63/780 and A/63/874)

Summary records A/C.5/63/SR.38, 39, 53 and 55

Report of the Fifth Committee A/63/789 and Add.1

Plenary meetings A/63/PV.79 and 93

Resolutions 63/275 A and B

**161. Cooperation between the United Nations and the Shanghai Cooperation Organization**

By a letter dated 20 November 2008 (A/64/141), the representatives of China, Kazakhstan, Kyrgyzstan, the Russian Federation, Tajikistan and Uzbekistan to the United Nations requested the inclusion of the above item in the provisional agenda of the sixty-fourth session.

No advance documentation is expected.

**162. Observer status for the International Humanitarian Fact-Finding Commission in the General Assembly**

By a letter dated 1 July 2009 (A/64/142), the Permanent Representative of Switzerland to the United Nations requested the inclusion of the above item in the provisional agenda of the sixty-fourth session.

No advance documentation is expected.

**163. Observer status for the Global Fund to Fight AIDS, Tuberculosis and Malaria in the General Assembly**

By a note verbale dated 14 July 2009 (A/64/144), the Permanent Mission of the United Republic of Tanzania to the United Nations requested the inclusion of the above item in the provisional agenda of the sixty-fourth session.

No advance documentation is expected.

**164. Observer status for the International Olympic Committee in the General Assembly**

By a letter dated 14 July 2009 (A/64/145), the Permanent Representative of Italy to the United Nations requested the inclusion of the above item in the provisional agenda of the sixty-fourth session.

No advance documentation is expected.

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