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Sixty-third session Item 83 of the provisional agenda* Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

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* A/63/150 and Corr.1.



III. Replies received from Governments¹

Burkina Faso

N

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Burkina FasoFiscal year: 2007National currency and unit of measure: thousands of CFA francs(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BURKINA FASO (thousands of CFA francs)

FORCE GROUPS								MILIT	ARY ASSIS	TANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6),(7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)		UN PEACE KEEPING (11)	UNDISTRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS				383,300	358,358	40,123,312						40,854,970	73,364
1.1 PERSONNEL						34,858,469						34,858,469	
1.1.1 CONSCRIPTS													
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES						34,858,469						34,858,469	
1.1.3 CIVILIAN PERSONNEL													73,364
1.2 OPERATIONS AND MAINTENANCE				383,300	358,358	5,264,843						6,005,501	
1.2.1 MATERIALS FOR CURRENT USE				171,800	331,000	4, 046,544						4, 549,344	
1.2.2 MAINTENANCE AND REPAIR				186,000	6,800	188,000						380,800	
1.2.3 PURCHASED SERVICES				25,000		1,003,614						1,028,614	
1.2.4 RENT COSTS													
1.2.5 OTHER				500	20,558	26,685						47,743	
2. PROCUREMENT AND CONSTRUCTION				968,718	842,624	8,997,040						10,808,382	
2.1 PROCUREMENT				370,000		1,332,128						1,702,128	
2.1.1 AIRCRAFT AND ENGINES													
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													

¹ With the submissions of Burkina Faso, China, the Dominican Republic, Ireland, Italy and Nicaragua, the number of replies received from Governments stands at 72.

[Original: French] [30 July 2008]

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BURKINA FASO (thousands of CFA fra	ncs)	1	1	1		T	1	1			1	Fiscal year: 20	07
FORCE GROUPS>								MILIT	ARY ASSIS	TANCE			
ESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6), (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDISTRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVI DEFEN (14)
2.1.3 NUCLEAR WARHEADS AND	(1)	(-)	(0)	(.)	(0)	(0),(/)	(0)	(-)	(10)	(11)	(1-)	(10)	(1)
BOMBS													
2.1.4 SHIPS AND BOATS													
2.1.5 ARMOURED VEHICLES													
2.1.6 ARTILLERY													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													
2.1.8 AMMUNITION						207,900						207,900	
2.1.9 ELECTRONICS AND COMMUNICATIONS				70,000		250,000						320,000	
2.1.10 NON-ARMOURED VEHICLES				300,000		874,228						1,174,228	
2.1.11 OTHER													
2.2 CONSTRUCTION				598,718	842,624	7,864,912						9,106,254	
2.2.1 AIR BASES, AIRFIELDS													
2.2.2 MISSILE SITES													
2.2.3 NAVAL BASES AND FACILITIES													
2.2.4 ELECTRONICS, ETC.													
2.2.5 PERSONNEL FACILITIES				10,800		252,000						262,800	
2.2.6 MEDICAL FACILITIES						30,000						30,000	
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSES, DEPOTS, ETC.													
2.2.9 COMMAND AND ADM. FACILITIES				587,918	842,624	7,113,095						8,543,637	
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND													
2.2.13 OTHER						289,817						289,817	
RESEARCH AND DEVELOPMENT													
3.1 BASIC AND APPLIED RESEARCH													
3.2 DEVELOPMENT, TESTING AND EVALUATION													
TOTAL (1+2+3)		1		1,362,018	1,200,982	49,120,352						51,673,352	7

(a) The defence forces of Burkina Faso include the army, the air force and the national police force.

(b) In Burkina Faso, the paramilitary force does not fall under the Ministry of Defence.

(c) The civil defence forces are accounted for within other Ministries.

(d) Personnel costs for the air force, the army and the national police force are administered centrally.

A/63/97/Add.1

China

[Original: Chinese, English] [3 September 2008]

Instrument for standardized international reporting of military expenditures (Actual outlays, current prices)

(retual outlays, current prices)

Country: People's Republic of China Fiscal year: 2007 National currency and unit of measure: millions of RMB

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Active	Reserve		Total					
	Forces	Forces	Militia	Amount	Percentage (%)				
Personnel	118,971	1,044	0	120,015	33.76				
Training & Maintenance	112,268	1,515	7,259	121,042	34.05				
Equipment	112,200	1,134	1,100	114,434	32,19				
Total	343,439	3,693	8,359	355,491	100.00				

- Notes: 1. Personnel expenses cover salaries, allowances, food, clothing and bedding, insurance, welfare benefits and pensions for officers, non-ranking cadres, enlisted men and contracted civilians.
 - 2. Training and maintenance expenses cover troop training, institutional education, running and development of daily work and activities.
 - 3. Equipment expenses cover research and development, procurement, maintenance, transportation and storage of weaponry and equipment.

Dominican Republic

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Dominican Republic Fiscal year: 2007 National currency and unit of measure: RD\$ (pesos) (The unit of measure should not exceed one ten thousandth of the total military expenditures.)

DOMINICAN REPUBLIC (RD\$)

DOMINICAN REPUBLIC (RD\$	5)											Fiscal year: 2	007
FORCE GROUPS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDISTRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC (14)
1. OPERATING COSTS		(2) 2.506.775.284	(3) 801.895.004.84	1.080.988.793.998	(3)	258.188.673,20	(0)	(3)	(10)	(11)	. ,	4.647.847.756,02	(14)
1.1 PERSONNEL		2.492.715.284	772.675.258,96	948.589.461,08		191.665.985.28						4.405.645.989,32	
1.1.1 CONSCRIPTS		60.000.000	18.898.107,88	29.337.818,38		191.005.965.28						108.235.926,26	
1.1.2 OTHER MILTARY PERSONNEL INCLUDING RESERVES		00.000.000	10.090.107,00	29.337.010,30								100.233.320,20	
1.1.3 CIVILIAN PERSONNEL		14.000.000	10.321.638	103.061.514,52		66.522.687,92						193.905.840,44	
1.2 OPERATIONS AND MAINTENANCE		324.762.402	329.890.880,92	108.014.246,41		545.193.159,70						1.307.860.689,03	
1.2.1 MATERIALS FOR CURRENT USE		321.093.326	289.476.444,72	49.312.400,20		412.677.583,24						1.072.559.754,16	
1.2.2 MAINTENANCE AND REPAIR		3.345.076	2.176.159,20	7.152.419.93		9.218.112.59						21.981.767,72	
1.2.3 PURCHASED SERVICES						14.327.157,56						14.327.157,56	
1.2.4 RENT COSTS	-	234.000		1.018.826,50		1.925.960						3.178.786,50	
1.2.5 OTHER			38.238.277	50.530.599,78		107.044.346,31						195.813.223,09	
2. PROCUREMENT AND CONSTRUCTION		17.228.563	128.955,86	4.694.828,75		5.024.589,42						27.076.937,03	
2.1 PROCUREMENT													
2.1.1 AIRCRAFT AND ENGINES													
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													
2.1.3 NUCLEAR WARHEADS AND BOMBS													

Fiscal year: 2007

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[Original: Spanish] [11 August 2008]

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•	DOMINICAN	REPUBLIC	(RD\$)

DOMINICAN REPUBLIC (RI) \$)											Fiscal year: 2	2007
GROUPS FORCE	STRA- TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION	PARAMILI- TARY FORCES	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	UNDISTRI- BUTED	TOTAL MILITARY EXPENDITURE	CIVIL
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	AND COMMAND	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.													
2.1.5 ARMOURED VEHICLES													
2.1.6 ARTILLERY													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS .		10.643.600										10.643.600	
2.1.8 AMMUNITION		140.193										140.193	
2.1.9 ELECTRONICS AND COMMUNICATIONS		40.948		2.000.000		79.664,80						2.120.612,80	
2.1.10 NON-ARMOURED VEHICLES		6.403.822										6.403.822	
2.1.11 OTHER													
2.2 CONSTRUCTION													
2.2.1 AIR BASES, AIRFIELDS													
2.2.2 MISSILE SITES													
2.2.3 NAVAL BASES AND FACILITIES													
2.2.4 ELECTRONICS, ETC		275.879	128.955,86	2.694.828,75		2.914.804,44						6.014.468,05	
2.2.5 PERSONNEL FACILITIES						2.030.120,18						2.030.120.18	
2.2.6 MEDICAL FACILITIE	S .												
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSES, DEPOTS, ETC.													
2.2.9 COMMAND AND ADM. FACILITIES													
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND													
2.2.13 OTHER													
3. RESEARCH AND DEVELOPMENT													
3.1 BASIC AND APPLIED RESEARCH													

808.406.422,32

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5.982.785.382,08

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3.2 DEVELOPMENT, TESTING AND EVALUATION.....

2.848.766.249 1.131.914.841,62 1.193.697.869,14

4. TOTAL (1+2+3)...

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Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ireland

National currency and unit of measure: tens of thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Fiscal year: 2007

IRELAND (tens of thousands of euros)

	FORCE GROUPS>						ADMINISTR	SUPPORT RATION AND MAND		MILIT	ARY ASSIST	ANCE			
RESOURCE	E COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDISTRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATI	NG COSTS		51,484	10,122	8,268		10,053	2,385			126	5,634	274	88,348	610
1.1 PERS	ONNEL		44,931	7,750	5,804		8,731	2,090			126	5,419		74,851	156
1.1.1	CONSCRIPTS														
1.1.2	OTHER MILITARY PERSONNEL INCLUDING RESERVES		40,522	7,084	5,271		7,870	1,897			126	5,419		68,190	
1.1.3	CIVILIAN PERSONNEL		4,409	666	533		861	192						6,661	156
	RATIONS AND NCE		6,553	2,372	2,464		1322	296				215	274	13,496	454
1.2.1	MATERIALS FOR CURRENT USE		1.722	731	519		339	76				16		3,404	454
1.2.2	MAINTENANCE AND REPAIR		2,659	1,247	1,393		524	117				22		5,962	
1.2.3	PURCHASED SERVICES		1,774	334	505		381	85				177		3,255	
1.2.4	RENT COSTS		51	8	6		10	2						78	
1.2.5	OTHER		347	52	42		68	15					274	797	
2. PROCUR	EMENT AND CONSTRUCTION		4,951	798	3,289		311	189						9,545	
2.1 PROC	CUREMENT		3,800	631	3,079									7,517	
2.1.1	AIRCRAFT AND ENGINES				2,573									2,573	
2.1.2	MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3	NUCLEAR WARHEADS AND BOMBS														

[Original: English] [25 July 2008]

Fiscal year: 2007

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IRELAND (tens of thousands of euros)

STRA-

TEGIC

FORCES

(1)

LAND

(2)

1,887

801

497

615

1,151

15

917

94

15

70

162

202

56,435

NAVAL

(3)

313

133

83

102

167

33

38

3

93

10,919

FORCES FORCES

AIR

FORCES

(4)

252

106

66

82

210

25

1

128

15

5

35

11,558

FORCE GROUPS --->

2.1.4 SHIPS AND BOATS .. 2.1.5 ARMOURED VEHICLES ... 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE

2.1.9 ELECTRONICS AND

VEHICLES ... 2.1.11 OTHER 2.2 CONSTRUCTION ...

> AIRFIELDS 2.2.2 MISSILE SITES .. 2.2.3 NAVAL BASES AND FACILITIES 2.2.4 ELECTRONICS, ETC. .

2.2.1 AIR BASES,

2.2.5 PERSONNEL

2.2.8 WAREHOUSES,

FACILITIES ... 2.2.6 MEDICAL FACILITIES.

2.2.7 TRAINING FACILITIES ...

DEPOTS, ETC. 2.2.9 COMMAND AND ADM.

FACILITIES. 2.2.10 FORTIFICATIONS 2.2.11 SHELTERS 2.2.12 LAND ...

2.2.13 OTHER

3. RESEARCH AND DEVELOPMENT 3.1 BASIC AND APPLIED RESEARCH ... 3.2 DEVELOPMENT, TESTING AND EVALUATION 4. TOTAL (1+2+3)

COMMUNICATIONS 2.1.10 NON-ARMOURED

AND GROUND FORCE WEAPONS . 2.1.8 AMMUNITION.

RESOURCE COSTS

Fiscal year: 2007 MILITARY ASSISTANCE PARAMILI-HOME UN TOTAL PEACE UNDISTRI-MILITARY TARY TERRI-FORCES TORY ABROAD KEEPING BUTED EXPENDITURE DEFENCE (9) (10) (11) (12) (8) (13)

134

5,633

274

CENTRAL SUPPORT ADMINISTRATION AND COMMAND

SUPPORT

(6)

311

13

263

36

10,365

COMMAND

(7)

189

189

2,573

OTHER

COMBAT

FORCES

(5)

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CIVIL

(14)

2,450

1,040

654

800

2,028

25

17

13

109

316

303

162

331

97,890

610

1,077

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9

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Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Italy

Fiscal year: 2007

National currency and unit of measure: euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ITALY (euros)

FORCE GROUPS>						ADMINISTR	SUPPORT RATION AND MAND		MILIT	ARY ASSIS	TANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDISTRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		4.797.600	1.770.685	2.653.173	5.355.940	3.067.434							17.644.832	
1.1 PERSONNEL		4.447.560	1.634.166	2.350.661	5.094.198	1.705486							15.232.071	
1.1.1 CONSCRIPTS	-													
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		4.445.984	1.633.166	2.349.661	5.083.311	492.556							14.004.678	
1.1.3 CIVILIAN PERSONNEL	-	1,576	1.000	1.000	10.887	1.212.930							1.227.393	
1.2 OPERATIONS AND MAINTENANCE		350.040	136.519	302.512	261.742	1.361.948							2.412.761	
1.2.1 MATERIALS FOR CURRENT USE		40.504	25.271.	146.144	72.262	15.482							299.663	
1.2.2 MAINTENANCE AND REPAIR		169.340	37.317	79.591	52.040	225.030							563.318	
1.2.3 PURCHASED SERVICES						136.900							136.900	
1.2.4 RENT COSTS	-													
1.2.5 OTHER		140.196	73.931	76.777	137.440	984.536							1.412.880	
2. PROCUREMENT AND CONSTRUCTION		741.497	812.281	1.297.360		253.942							3.105.080	
2.1 PROCUREMENT		662.408	755.510	1.253.044	28.600	162.285							2.861.847	
2.1.1 AIRCRAFT AND ENGINES		50.389	46.409	941.562		109.030							1.147.390	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		208.288	64.250	204.077		10.000							486.615	

[Original: English] [12 August 2008]

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Fiscal year: 2007

5 ITALY (euros)

	FORCE GROUPS>		1	1											
							ADMINISTR	SUPPORT		MILIT		ANCE			
RESOURCE	COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDISTRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
	NUCLEAR WARHEADS AND BOMBS														
2.1.4	SHIPS AND BOATS			545.560										545.560	
	ARMOURED VEHICLES		90.000											90.000	
2.1.6	ARTILLERY		153.653	10.385										164.038	
	OTHER ORDNANCE AND GROUND FORCE WEAPONS		23.178	5.000										28.178	
2.1.8	AMMUNITION														
	ELECTRONICS AND COMMUNICATIONS		53.800	31.059	85.805		43.255							213.919	
	NON-ARMOURED VEHICLES		44.000	8.000	7.000									59.000	
2.1.11	OTHER		39.100	44.847	14.600	28.600								127.147	
2.2 CONS	TRUCTION		79.089	56.771	44.316		91.657							271.833	
	AIR BASES, AIRFIELDS				44.316									44.316	
2.2.2	MISSILE SITES			56.771										56.771	
	NAVAL BASES AND FACILITIES														
2.2.4	ELECTRONICS, ETC														
	PERSONNEL FACILITIES														
2.2.6	MEDICAL FACILITIES														
2.2.7	TRAINING FACILITIES .														
	WAREHOUSES, DEPOTS, ETC.														
	COMMAND AND ADM. FACILITIES		79.089				29.657							108.746	
2.2.10	FORTIFICATIONS														
2.2.11	SHELTERS														
2.2.12	LAND														
2.2.13	OTHER						62.000							62.000	
3. RESEARCI	H AND DEVELOPMENT						208.000							208.000	
	AND APPLIED						151.000							151.000	
	OPMENT, TESTING						57.000							57.000	
4. TOTAL (1+	-2+3)		5.539.097	2.582.966	3.950.533	5.355.940	3.529.376							20.957.912	

Fiscal year: 2007

A/63/97/Add.1

08-50726

Nicaragua

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Nicaragua Fiscal year: 1 January – 31 December 2007 National currency and unit of measure: thousands of córdobas

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Des	scription	n of items	Value (Thousands of córdobas)
1.	Opera	ating costs	757 625.0
	1.1	Personnel	454 445.5
	1.1.1	Conscripts	157 817.0
	1.1.2	Other military personnel	262 672.0
	1.1.3	Civilian personnel	33 956.0
	1.2	Operations and maintenance	303 180.0
	1.2.1	Materials for current use	193 987.0
	1.2.2	Maintenance and repair	34 057.0
	1.2.3	Purchased services	68 508.0
	1.2.4	Rent costs	2 788.0
	1.2.5	Other	3 840.0
2.	Capit	al costs	34 290.0
	2.1	Public investment projects (civil defence)	14 290.0
	2.1.10) Treasury funds	2 114.0
	2.1.11	External grants	12 176.0
	2.2	Capital equipment repair	20 000.0
	Total	(1 + 2) in córdobas	791 915.0
	Total	in United States dollars	40 820.4

Note:The resources of the Nicaraguan Army are centrally managed and executed. Values are not therefore broken down by force group.

Estimated average official exchange rate in 2008 is 19.40 Córdobas to the United States dollar.