



General Assembly

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Agenda item 118

Programme budget for the biennium 2008-2009

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Report of the Secretary-General

Corrigendum

Replace table 3 with the table below.



Table 3
Staffing requirements

	Professional category and above									General Service and related categories			National staff			United Nations Volunteers	Total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Subtotal inter-national	National Officers	Local level		
I. Thematic cluster I. Special and personal envoys, special advisers and personal representatives of the Secretary-General																	
1. Special Envoy of the Secretary-General for Myanmar																	
Approved 2008	1					1			2			1	3				3
Proposed 2009	1					1			2			1	3				3
2. Special Adviser to the Secretary-General on Cyprus																	
Approved 2008	1					1			2			1	3				3
Proposed 2009	1			1	4	7	1		14	3		4	21		3		24
3. Special Adviser to the Secretary-General on the Prevention of Genocide																	
Approved 2008	1					2	1		4			2	6				6
Proposed 2009	1					2	1		4			2	6				6
4. Personal Envoy of the Secretary-General for Western Sahara																	
Approved 2008	1								1				1				1
Proposed 2009	1								1				1				1
5. Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)																	
Approved 2008	1					1			2			1	3				3
Proposed 2009	1					1			2			1	3				3
6. Office of the United Nations Special Coordinator for Lebanon																	
Approved 2008	1	1		1	3	2	3	2	13	8		2	23	2	55		80
Proposed 2009	1	1		1	3	3	4	2	15	6		2	23	2	56		81
7. Special Envoy of the Secretary-General for Lord’s Resistance Army-affected areas																	
Approved 2008	1				3				4			1	5		1		6
Proposed 2009	1				3				4			1	5		1		6
Subtotal, I																	
Approved 2008	7	1	—	1	6	7	4	2	28	8	—	8	44	2	56	—	102
Proposed 2009	7	1	—	2	10	14	6	2	42	9	—	11	62	2	60	—	124

	Professional category and above									General Service and related categories				National staff			United Nations Volunteers	Total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Subtotal inter-national	National Officers	Local level			
II. Thematic cluster II. Sanctions monitoring teams, groups and panels																		
8. Monitoring Group on Somalia																		
Approved 2008									—			1	1		1		2	
Proposed 2009									—			1	1		1		2	
9. Panel of Experts on Liberia																		
Approved 2008									—				—		2		2	
Proposed 2009									—				—					
10. Group of Experts on Côte d'Ivoire																		
Approved 2008								1	1				1				1	
Proposed 2009								1	1				1				1	
11. Group of Experts on the Democratic Republic of the Congo																		
Approved 2008								1	1				1				1	
Proposed 2009								1	1				1				1	
12. Panel of Experts on the Sudan																		
Approved 2008						1		1	2				2		1		3	
Proposed 2009								1	1				1		1		2	
13. Analytical Support and Sanctions Monitoring Team established pursuant to Security Council resolution 1526 (2004) concerning Al-Qaida and the Taliban and associated individuals																		
Approved 2008					1			4	5			5	10				10	
Proposed 2009					1	1		3	5			5	10				10	
14. Support for the Security Council Committee established pursuant to resolution 1540 (2004)																		
Approved 2008								2	2			1	3				3	
Proposed 2009					1			2	3			2	5				5	
15. Counter-Terrorism Committee Executive Directorate																		
Approved 2008		1	1	2	9	11	3	1	28		1	7	36				36	
Proposed 2009		1	1	2	9	11	3	3	30		1	7	38				38	
Subtotal, II																		
Approved 2008	—	1	1	2	10	12	12	1	39	—	1	14	54	—	4	—	58	
Proposed 2009	—	1	1	2	11	12	11	3	41	—	1	15	57	—	2	—	59	

	Professional category and above									General Service and related categories				National staff			United Nations Volunteers	Total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Subtotal inter-national	National Officers	Local level			
III. Thematic cluster III. United Nations offices, peacebuilding support offices, integrated offices and commissions																		
16. Office of the Special Representative of the Secretary-General for West Africa																		
Approved 2008	1			1	2	3	2		9	3		1	13	2	12	1	28	
Proposed 2009	1			1	2	5	1		10	4		1	15	2	12	1	30	
17. United Nations Peacebuilding Support Office in the Central African Republic																		
Approved 2008		1			2	3	3	4	13	7		9	29		56	4	89	
Proposed 2009		1			2	4	2	4	13	8		9	30		61	5	96	
18. United Nations Peacebuilding Support Office in Guinea-Bissau																		
Approved 2008			1		1	4	3		9	2		4	15	1	13		29	
Proposed 2009			1		1	4	4		10	3		4	17	3	12		32	
19. United Nations Political Office for Somalia																		
Approved 2008	1		1	1	7	9	9		28	12		4	44	12	16		72	
Proposed 2009	1		1	1	8	11	10		32	13		4	49	12	16		77	
20. United Nations Integrated Peacebuilding Office in Sierra Leone																		
Approved 2008									0				0				0	
Proposed 2009		1		1	5	12	9	1	29	13			42	13	18		73	
21. Cameroon-Nigeria Mixed Commission																		
Approved 2008	2		1		4	6	2		15			1	16		6		22	
Proposed 2009	2		1		3	7	2		15			1	16		6		22	
22. International Independent Investigation Commission																		
Approved 2008	1		1	3	12	33	42	5	97	92		7	196	4	53		253	
Proposed 2009 ^a					1	4	8		13	31			44		29		73	
23. United Nations Regional Centre for Preventive Diplomacy for Central Asia																		
Approved 2008		1			1	2	1		5	2			7		12		19	
Proposed 2009		1			1	2	2		6	2			8		17		25	
24. United Nations Integrated Office in Burundi																		
Approved 2008		1	1	4	7	27	31	4	75	68			143	18	218	51	430	
Proposed 2009		1	1	4	7	30	31	4	78	68			146	18	237	51	452	

	Professional category and above									General Service and related categories				National staff			United Nations Volunteers	Total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Subtotal inter-national	National Officers	Local level			
25. United Nations Mission in Nepal																		
Approved 2008	1	1		7	16	42	82	12	161	99			260	60	324	239	883	
Proposed 2009 ^b	1		1	3	4	15	40	1	65	52			117	20	142	29	308	
Subtotal, III																		
Approved 2008	6	4	5	16	52	129	175	25	412	285	—	26	723	97	710	295	1 825	
Proposed 2009	5	4	5	10	34	94	109	10	271	194	—	19	484	68	550	86	1 188	
IV. United Nations assistance missions																		
26. United Nations Assistance Mission in Afghanistan																		
Approved 2008	1	2	1	7	24	68	72	21	196	97		17	310	173	1 060	43	1 586	
Proposed 2009	1	2	3	8	28	102	104	57	305	123		22	450	257	1 334	59	2 100	
27. United Nations Assistance Mission for Iraq																		
Approved 2008	1	2	2	9	20	71	80	24	209	234	1	2	446	97	495		1 038	
Proposed 2009	1	2	3	8	20	74	87	24	219	239	1	2	461	97	497		1 055	
Subtotal, IV																		
Approved 2008	2	4	3	16	44	139	152	45	405	331	1	19	756	270	1 555	43	2 624	
Proposed 2009	2	4	6	16	48	176	191	81	524	362	1	24	911	354	1 831	59	3 155	
Total																		
Approved 2008	15	10	9	35	112	287	343	73	884	624	2	67	1 577	369	2 325	338	4 609	
Proposed 2009	14	10	12	30	103	296	317	96	878	565	2	69	1 514	424	2 443	145	4 526	
V. Other																		
Missions that were transformed into peace operations or other operations																		
28. UNIOSIL																		
Approved 2008		1		2	7	12	20	1	43	42			85	17	183	24	309	
Proposed 2009																		

	Professional category and above									General Service and related categories			National staff			United Nations Volunteers	Total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Subtotal	Field Service/ Security Service	Principal level	Other level	Subtotal inter-national	National Officers	Local level		
Liquidated missions^c																	
30. UNOSEK																	
Approved 2008	1	1	—	2	1	1		—	6	—	5		11	—		—	11
Proposed 2009																	
Subtotal, V																	
Approved 2008	1	2	—	4	8	13	20	1	49	42	5	—	96	17	183	24	320
Proposed 2009	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total																	
Approved 2008	16	12	9	39	120	300	363	74	933	666	7	67	1 673	386	2 508	362	4 929
Proposed 2009	14	10	12	30	103	296	317	96	878	565	2	69	1 514	424	2 445	145	4 528
Change	(2)	(2)	3	(9)	(17)	(4)	(46)	22	(55)	(101)	(5)	2	(159)	38	(65)	(217)	(403)

^a Gradual reduction during the liquidation of the mission until 30 April 2009.

^b Gradual reduction during the liquidation of the mission until 30 June 2009.

^c Approved requirements for International Advisory and Monitoring Board for 2008 did not include staff resources.