



# General Assembly

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## Sixty-second session

### **Proposed programme budget for the biennium 2008-2009\***

#### **Part VI**

#### **Human rights and humanitarian affairs**

#### **Section 24**

#### **International protection, durable solutions and assistance to refugees**

(Programme 20 of the biennial programme plan and priorities for the period 2008-2009)\*\*

#### **Corrigendum**

#### **Table 24.2**

Replace the table with the table below.

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\* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-second Session, Supplement No. 6 (A/62/6/Add.1)*.

\*\* *Official Records of the General Assembly, Sixty-first Session, Supplement No. 6 (A/61/6/Rev.1)*.



Table 24.2 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

<i>Component</i>	<i>2004-2005 expenditure</i>	<i>2006-2007 appropri- ation</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>2008-2009 estimate</i>
			<i>Amount</i>	<i>Percentage</i>			
International protection, durable solutions and assistance to refugees	66 283.5	67 031.2	2 500.0	3.7	69 531.2	1 980.1	71 511.3
<b>Total</b>	<b>66 283.5</b>	<b>67 031.2</b>	<b>2 500.0</b>	<b>3.7</b>	<b>69 531.2</b>	<b>1 980.1</b>	<b>71 511.3</b>

(2) *Extrabudgetary*

	<i>2004-2005 expenditure</i>	<i>2006-2007 estimate</i>	<i>2008-2009 estimate</i>
<b>Total</b>	<b>2 137 977.1</b>	<b>2 341 673.2</b>	<b>2 765 000.0</b>
<b>Total (1) and (2)</b>	<b>2 204 260.6</b>	<b>2 408 704.4</b>	<b>2 836 511.3</b>