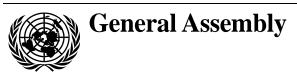
United Nations A/60/159



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Spanish

Sixtieth session
Item 86 (b) of the provisional agenda\*
Reduction of military budgets

# Objective information on military matters, including transparency of military expenditures

### Report of the Secretary-General

#### Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 64 Governments. The report also describes activities in which the Secretariat was engaged to enhance familiarity with and encourage greater participation in the United Nations standardized instrument for reporting military expenditures.

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<sup>\*</sup> A/60/150.

#### I. Introduction

- 1. The General Assembly, in its biennial resolution 58/28, inter alia, called upon all Member States to report annually, by 30 April, to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using, preferably and to the extent possible, the reporting instrument as recommended in its resolution 35/142 B or, as appropriate, any other format developed in conjunction with similar reporting on military expenditures to other international or regional organizations, and encouraged Member States that had no information to submit nil returns.
- 2. By operative paragraphs 5 (b), (f) and (g) of its resolution 58/28, the General Assembly requested the Secretary-General, within available resources, to circulate annually the reports on military expenditures as received from Member States; to promote international and regional symposia and training seminars to explain the purpose of the United Nations system for the standardized reporting of military expenditures and to give relevant technical instructions; and to report on experiences gained during such symposia and training seminars.
- 3. On 15 February 2005, a note verbale was sent to Member States requesting them to submit their reports no later than 30 April 2005. The replies received are reproduced in section III below. Any additional replies received from Member States will be issued as addenda to the present report.

#### II. Action taken

- 4. Pursuant to operative paragraph 5 (f) of General Assembly resolution 58/28 and within existing resources, the Secretariat engaged in activities to enhance familiarity with and encourage greater participation in the United Nations standardized instrument for reporting military expenditures.
- 5. The nature, scope and the progress of the United Nations standardized instrument for reporting military expenditures were discussed with the delegations of Member States at the following events: (a) a regional workshop covering the Member States belonging to the Pacific Islands Forum, held in Nadi, Fiji, from 18 to 20 August 2004, which was organized by the Department for Disarmament Affairs; (b) a presentation by the Department in the plenary session of the Committee on Hemispheric Security of the Organization of American States, held in Washington, D.C., on 25 April 2005; and (c) a regional workshop focusing on the Horn of Africa, and Great Lakes regions and Southern Africa, held in Nairobi, Kenya, from 31 May to 2 June 2005, which was organized by the Department with financial contributions from the Governments of the Netherlands, Norway, Sweden and the United Kingdom. The Department also published a booklet in May 2005, the first of its kind, containing technical guidelines to assist Member States in the preparation of their submissions on military expenditures in accordance with the United Nations reporting matrix.

### III. Replies received from Governments

#### **Explanatory note**

- 6. To date, the Secretary-General has received reports from 64 Governments. In most cases, Governments have reported the figures in the tables presented below on the basis of the United Nations standardized instrument for reporting military expenditures. The information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.
- 7. The originals of the replies from States are available through the Department for Disarmament Affairs. The annual reports and other relevant information on the standardized instrument for reporting military expenditures are available electronically on the Department's website at http://disarmament.un.org/cab/milex.html.

### Albania

[Original: English] [29 April 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Albania Fiscal year: 2004

National currency and unit of measure: Lek

#### ALBANIA (Lek)

ALBANIA (Lek)	1	1			1			ı				1	Fiscal year: 2	004
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILI	TARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC (14)
1. OPERATING COSTS	0							(-)	) 0	(1-1)	0	0		(,
1.1 PERSONNEL	0	2,300,180	537,688	898,617	3,064,213	1,857,658	494,564	C	0 0	0	0	0	9,152,920	
1.1.1 CONSCRIPTS	0	2,111,357	489,310	854,084	2,489,280	713,007	381,872						7,038,910	
1.1.2 OTHER MILITARY PERSONNEL	0	40,000	7,000	8,000	12,000	10,000	0						77,000	
INCLUDING RESERVES		1,836,102	419,586	738,035	2,093,086	612,485	295,766						5,995,060	
1.1.3 CIVILIAN PERSONNEL	0	235,255	62,724	108,049	384,194	90,522	86,106						966,850	
1.2 OPERATIONS AND MAINTENANCE	0	188,823	48,378	44,533	574,933	1,144,651	112,692	(	0		0	0	2,114,010	
1.2.1 MATERIALS FOR CURRENT USE	0	109,603	32,000	24,000	407,977	986,251	85,000						1,644,831	
1.2.2 MAINTENANCE AND REPAIR	0	63,620	14,378	11,973	85,000	65,820	5,000						245,791	
1.2.3 PURCHASED SERVICES	0	0	0	0	0	0	0						0	
1.2.4 RENT COSTS	0	0	0	0	10,010	7,580	,						17,590	
1.2.5 OTHER	0	15,600	2,000	8,560	71,946	85,000	22,692						205,798	
PROCUREMENT AND CONSTRUCTION	0	356,000	88,700	85,000	630,220	428,380	109,180	C	0	C	0	0	1,691,480	
2.1 PROCUREMENT	0	О	0	О	0	110,000	0	C	0		o o	C	110,000	
2.1.1 AIRCRAFT AND ENGINES	0	1				_							0	
2.1.2 MISSILES, INCLUDING	0	0	0	0	0	0	0						0	
CONVENTIONAL WARHEADS		0	0	0	0	0	0							
2.1.3 NUCLEAR WARHEADS AND	0	1											0	
BOMBS 2.1.4 SHIPS AND BOATS	0	0	0	0	0	0	0						0	
2.1.5 ARMOURED VEHICLES	0	0	0	0	0	0	0						0	
2.1.6 ARTILLERY	0	0	0	0	0	0	0						0	
2.1.7 OTHER ORDNANCE AND	0	0	0	0	0	0	0						0	
GROUND FORCE WEAPONS		0	0	0	0	0	0							
2.1.8 AMMUNITION	0	0	0	0	0	0	0						0	
2.1.9 ELECTRONICS AND	0	1				•								
COMMUNICATIONS	_	0	0	0	0	100,000	0						100,000	
2.1.10 NON-ARMOURED VEHICLES		0	0	0	0	10,000	0						10,000	
2.1.11 OTHER		0	0	0	0	U		,					0	
2.2 CONSTRUCTION	0	356,000	88,700	85,000 0	630,220	318,830	103,180	(	1 '	] '	] "	] "	1,581,480	
2.2.1 AIR BASES, AIRFIELDS	0	0	0	0	0	0	0						0	
2.2.2 MISSILE SITES			0	0	0	0	0							
2.2.3 NAVAL BASES AND FACILITIES	0		0	0	0	0	0						0	
2.2.4 ELECTRONICS, ETC	0		0	ا	0	0	0							
2.2.5 PERSONNEL FACILITIES	0	156,000	28,000	30,000	145,000	100,000	0						459,000	
2.2.6 MEDICAL FACILITIES	0		0		U	0	0						0	
2.2.7 TRAINING FACILITIES		100,000	50,000	30,000	230,000	50,000	0						460,000	
2.2.8 WAREHOUSES, DEPOTS, ETC.		100,000	10,700	25,000	169,220	168,380	0						473,300	
2.2.9 COMMAND AND ADM. FACILITIES			0	0	86,000	0	103,180						189,180	
2.2.10 FORTIFICATIONS	0	0	0	0	0	0	0						0	
2.2.11 SHELTERS	l 0	'l °	0	0	0	0	l °			I	I		I 0	1

ALBANIA (Lek)

ALBANIA (Lek)													Fiscal year: 2	2004
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILI	TARY ASSISTA	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.12 LAND	0	0	0	0	0	0	0						0	
2.2.13 OTHER	0	0	0	0	0	0	0						0	
3. RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0	0	0	C	0	0
3.1 BASIC AND APPLIED RESEARCH	0	0	0	0	0	C	0	0	0	0	0	C	0	0
3.2 DEVELOPMENT, TESTING AND EVALUATION	0	0	0	o	0	C	0	0	0	0	0	C	O	0
4. TOTAL (1+2+3)	0	2,656,180	626,388	983,617	3,694,433	2,286,038	597,744	0	0	0	0	С	10,844,400	0

### Andorra

[Original: English] [17 March 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Andorra Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Argentina

[Original: Spanish] [19 May 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina Fiscal year: 2002-2004

National currency and unit of measure: Thousands of Pesos

ARGENTINA (thousands of Pesos)													Fiscal ye	ar: 2002
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	1.049.477	628.762	629.616	-	1.174.070	67.518	-	-	6.960	26.701	-	3.583.104	-
1.1 PERSONNEL	-	919.030	542.843	472.228	-	1.152.589	39.914	-	-	6.682	24.691	-	3.157.975	-
1.1.1 CONSCRIPTS	-	111.485	12.610	10.305	-	1.355	-	-	-	6.682	24.691	-	167.128	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	713.042	398.862	284.982	-	-	-	-	-	-	-	-	1.396.886	-
1.1.3 CIVILIAN PERSONNEL	-	94.502	131.370	176.941	-	1.151.234	39.914	-	-	-	-	-	1.593.961	-
1.2 OPERATIONS AND MAINTENANCE	-	130.447	85.919	157.388	-	21.481	27.605	-	-	278	2.010	-	425.129	-
1.2.1 MATERIALS FOR CURRENT USE	-	55.568	51.945	46.705	-	14.572	590	-	-	278	263	-	169.921	-
1.2.2 MAINTENANCE AND REPAIR	-	36.995	14.745	64.448	-	3.776	22.786	-	-	-	1.706	-	144.456	-
1.2.3 PURCHASED SERVICES	-	12.838	18.354	3.376	-	2.765	392	-	-	-	41	-	37.765	-
1.2.4 RENT COSTS	-	438	199	1.082	-	-	80	-	-	-	-	-	1.799	-
1.2.5 OTHER	-	24.608	676	41.777	-	368	3.757	-	-	-	-	-	71.187	-
2. PROCUREMENT AND CONSTRUCTION	-	17.863	7.087	45.507	-	7.434	32	-	-	-	-	-	77.924	-
2.1 PROCUREMENT	-	16.365	5.890	45.507	-	7.434	32	-	-	-	-	-	75.228	-
2.1.1 AIRCRAFT AND ENGINES	-	-	-	14.200	-	-	-	-	-	-	-	-	14.200	-
2.1.4 SHIPS AND BOATS	-	-	2.735	-	-	-	-	-	-	-	-	-	2.735	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	-	1.586	-	-	-	-	-	-	-	-	-	1.586	-
2.1.8 AMMUNITION	-	-	71	33	-	-	-	-	-	-	-	-	104	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	-	-	-	30.931	-	7.373	5	-	-	-	-	-	38.308	-
2.1.10 NON-ARMOURED VEHICLES	-	-	305	298	-	-	-	-	-	-	-	-	603	-
2.1.11 OTHER	-	-	1.193	46	-	62	27	-	-	-	-	-	1.327	-
2.2 CONSTRUCTION	-	1.499	1.197	-	-	-	-	-	-	-	-	-	2.696	-
2.2.3 NAVAL BASES AND FACILITIES	-	-	1.197	-	-	-	-	-	-	-	-	-	1.197	-
3. RESEARCH AND DEVELOPMENT	-	-	333	364	-	884	-	-	-	-	-	-	1.580	-
3.1 BASIC AND APPLIED RESEARCH	-	-	54	364	-	884	-	-	-	-	-	-	1.301	-
3.2 DEVELOPMENT, TESTING AND EVALUATION	-	-	280	-	-	-	-	-	-	-	-	-	280	-
4. TOTAL (1+2+3)	-	1.067.340	636.182	675.487	-	1.182.388	67.550	-	-	6.960	26.701	-	3.662.608	-

ALL EXPENDITURES INCLUDED IN THE ABOVE TABLE HAVE BEEN ESTABLISHED UNDER THE 2002 BUDGET OF THIS MINISTRY.

(A) Column 6, item 1.1.3, includes military retirements and pensions, retroactive retirements and pensions and scientific and technological research staff.

(B) Item 1.1.1 Amount disbursed for country subsistence allowances to staff involved in peacekeeping operations.

Fiscal year: 2003

#### ARGENTINA (thousands of Pesos)

FORCE GROUPS>						CENTRAL ADMINISTR COMM	ATION AND		MILI	TARY ASSISTA	NCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	1	1.237.342	741.588	768.064	-	1.456.017	73.270	-		5.109	26.093	-	4.307.483	
1.1 PERSONNEL	-	1.065.101	629.237	594.697	-	1.416.104	52.828	-	-	4.623	24.402	-	3.786.992	
1.1.1 CONSCRIPTS	-	150.486	17.183	14.226	-	1.513	-	-	-	4.623	24.402	-	212.434	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	812.890	472.044	372.617	-	-	-	-	-	-	-	-	1.657.551	
1.1.3 CIVILIAN PERSONNEL	-	101.726	140.010	207.853	-	1.414.591	52.828	-	-	-	-	-	1.917.008	
1.2 OPERATIONS AND MAINTENANCE	-	172.241	112.352	173.367	-	39.913	20.442	-	-	486	1.690	-	520.491	
1.2.1 MATERIALS FOR CURRENT USE	-	74.868	76.645	63.603	-	28.131	1.044	-	-	486	1.690	-	246.468	
1.2.2 MAINTENANCE AND REPAIR	-	44.222	26.566	54.756	-	4.842	14.458	-	-	-	-	-	144.844	
1.2.3 PURCHASED SERVICES	-	15.286	8.694	5.468	-	4.892	899	-	-	-	-	-	35.238	
1.2.4 RENT COSTS	-	460	375	1.041	-	-	-	-	-	-	-	-	1.875	
1.2.5 OTHER	-	37.406	73	48.499	-	2.047	4.041	-	-	-	-	,	92.066	
2. PROCUREMENT AND CONSTRUCTION		17.688	18.875	18.180	-	854	479	-			-	•	56.076	
2.1 PROCUREMENT	-	13.238	14.780	18.180	-	854	479	-	-	-	-	-	47.531	
2.1.1 AIRCRAFT AND ENGINES	-	-	450	4.710	-	-	-	-	-	-	-	-	5.160	
2.1.4 SHIPS AND BOATS	-	-	4.905	-	-	-	-	-	-	-	-	-	4.905	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	-	819	-	-	-	-	-	-	-	-	-	819	
2.1.8 AMMUNITION	-	-	742	78	-	-	-	-	-	-	-	-	820	
2.1.9 ELECTRONICS AND COMMUNICATIONS	-	-	659	4.024	-	450	435	-	-	-	-	-	5.568	
2.1.10 NON-ARMOURED VEHICLES	-	-	740	532	-	-	-	-	-	-	-	-	1.272	
2.1.11 OTHER	-	-	6.466	8.837	-	404	44	-	-	-	-	-	15.750	
2.2 CONSTRUCTION	-	4.450	4.095		-	-	-	-	-	-	-	-	8.545	
2.2.3 NAVAL BASES AND FACILITIES	-	-	4.095	-	-	-	-	-	-	-	-	-	4.095	
3. RESEARCH AND DEVELOPMENT	-	-	631	5.079	-	1.052	-	-	-	-	-	-	6.762	
3.1 BASIC AND APPLIED RESEARCH	-	-	394	5.079	-	1.052	-	-	-	-	-	-	6.524	
3.2 DEVELOPMENT, TESTING AND EVALUATION	-	-	237	-	-	-	-	-	-	-	-	-	237	
4. TOTAL (1+2+3)	-	1.255.030	761.094	791.323	-	1.457.923	73.749	-	-	5.109	26.093	-	4.370.321	

ALL EXPENDITURES INCLUDED IN THE ABOVE TABLE HAVE BEEN ESTABLISHED UNDER THE 2002 BUDGET OF THIS MINISTRY.

(A) Column 6, item 1.1.3, includes military retirements and pensions, retroactive retirements and pensions and scientific and technological research staff.

(B) Item 1.1.1 Amount disbursed for country subsistence allowances to staff involved in peacekeeping operations.

**ARGENTINA** (thousands of Pesos) Fiscal year: 2004

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSISTA	NCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	1.322.625	773.929	840.796	-	1.483.928	162.323	-		6.015	46.014	-	4.635.631	
1.1 PERSONNEL	-	1.141.902	643.667	612.971	-	1.455.131	22.955	-	-	5.372	27.793	-	3.909.792	-
1.1.1 CONSCRIPTS	-	151.931	18.468	15.389	-	2.094	43	-	-	5.372	27.793	-	221.090	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	883.282	474.638	380.220	-	-	-	-	-	-	-	-	1.738.141	-
1.1.3 CIVILIAN PERSONNEL	-	106.689	150.561	217.362	-	1.453.037	22.912	-	-	-	-	-	1.950.561	-
1.2 OPERATIONS AND MAINTENANCE	-	180.723	130.262	227.824	-	28.798	139.368	-	-	643	18.221	-	725.839	-
1.2.1 MATERIALS FOR CURRENT USE	-	77.406	87.622	86.456	-	18.520	15.233	-	-	643	12.424	-	298.305	-
1.2.2 MAINTENANCE AND REPAIR	-	52.403	20.011	79.052	-	4.586	117.044	-	-	-	5.033	-	278.130	-
1.2.3 PURCHASED SERVICES	-	15.737	21.704	6.322	-	3.718	1.820	-	-	-	615	-	49.916	-
1.2.4 RENT COSTS	-	483	504	875	-	-	-	-	-	-	-	-	1.862	-
1.2.5 OTHER	-	34.694	420	55.119	-	1.973	5.271	-	-	-	149	-	97.627	-
2. PROCUREMENT AND CONSTRUCTION	-	20.815	20.206	29.184	-	909	455	-	-	-	7.137	-	78.705	-
2.1 PROCUREMENT	-	20.659	14.190	29.184	-	909	455	-	-	-	7.137	-	72.533	-
2.1.1 AIRCRAFT AND ENGINES	-	-	1.686	2.766	-	-	-	-	-	-	-	-	4.452	-
2.1.4 SHIPS AND BOATS	-	-	6.924	-	-	-	-	-	-	-	-	-	6.924	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	-	-	-	-	-	-	-	-	-	363	-	363	-
2.1.8 AMMUNITION	-	-	195	301	-	-	-	-		-	-	-	496	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	-	-	1.022	13.797	-	312	371	-	-	-	521	-	16.024	-
2.1.10 NON-ARMOURED VEHICLES	-	-	1.274	1.119	-	-	-	-	-	-	256	-	2.649	-
2.1.11 OTHER	-	-	3.089	11.201	-	596	84	-	-	-	5.996	-	20.967	-
2.2 CONSTRUCTION	-	157	6.016	-	-	-	-	-	-	-	-	-	6.172	-
2.2.3 NAVAL BASES AND FACILITIES	-	-	5.688	-	-	-	-	-	-	-	-	-	5.688	-
3. RESEARCH AND DEVELOPMENT	-	-	673	284	-	727	-	-	-	-	-	-	1.684	-
3.1 BASIC AND APPLIED RESEARCH	-	-	471	284	-	727	-	-	-	-	-	-	1.481	-
3.2 DEVELOPMENT, TESTING AND EVALUATION	-	-	202	-	-	-	-	-	-	-	-	-	202	-
4. TOTAL (1+2+3)	-	1.343.440	794.808	870.264	-	1.485.564	162.778	-	-	6.015	53.151	-	4.716.019	-

ALL EXPENDITURES INCLUDED IN THE ABOVE TABLE HAVE BEEN ESTABLISHED UNDER THE 2002 BUDGET OF THIS MINISTRY.

(A) Column 6, item 1.1.3, includes military retirements and pensions, retroactive retirements and pensions and scientific and technological research staff.

(B) Item 1.1.1 Amount disbursed for country subsistence allowances to staff involved in peacekeeping operations.

### Armenia

[Original: English] [5 May 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Armenia Fiscal year: 2005

National currency and unit of measure: Millions of AMD

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

		Total Military
Code	Category	Expenditures
1	OPERATIONAL COSTS	50,244.4
2	PROCUREMENT AND CONSTRUCTIONS	
2.1	PROCUREMENT	2,075.0
2.2	CONSTRUCTION	4,200.0
3	RESEARCH AND DEVELOPMENT	700.0
4	TOTAL (1+2+3)	57,219.4

National currency: **AMD 435 = 1\$** / According to Central bank of RA as of 26 April, 2005.

### Austria

[Original: English] [10 June 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Austria Fiscal year: 2004

National currency and unit of measure: Euro (ER) in millions

Fiscal year: 2004

## 4 AUSTRIA (Euro in millions)

FORCE GROUPS>						CENTRAL ADMINISTR COMI	ATION AND		MILITA	ARY ASSISTA	NCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		1.369,8				40,5	63,4					7,8	1.481,4	
1.1 PERSONNEL1		989,3					53,9					5,4	1.048,7	
1.1.1 CONSCRIPTS		193,5											193,5	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES 2		795,8					53,9					5,4	855,2	
1.1.3 CIVILIAN PERSONNEL 3														
1.2 OPERATIONS AND MAINTENANCE		380,4				40,5	9,5					2,4	432,8	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		285,4				33,1							318,6	
2.1 PROCUREMENT		280,5											280,5	
2.2 CONSTRUCTION		4,9				33,1						0,1	38,1	
3. RESEARCH AND DEVELOPMENT		0,8											0,8	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		1.656,0				73,6	63,4					7,8	1.800,8	

REMARKS:

Air Forces (column 4): UN-Peace Keeping (column 11): Civil Defence (column 14): Research and Development:

Austria has an Air Force since December 2002 only, all related costs were so far included in column (2), Land Forces. Expenditures for UN-Peace Keeping are included in column (2), Land Forces. Is not funded through the Defence Budget. These costs are part of the Ministry for Interior. Are not separately counted. All related costs are included in either 1. (Operational costs) or 2. (Procurement and Construction).

<sup>1</sup> Without pensions; funded by the Ministry of Finance and/or the pension insurance institute for wage and salary earners.

<sup>&</sup>lt;sup>2</sup> Expenditures for reserve personnel are under 1.1.1. (Conscripts)

<sup>&</sup>lt;sup>3</sup> Costs for civilian personnel are included in 1.1.2. (other military personnel)

### Bangladesh

[Original: English]

[19 July 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bangladesh Fiscal year: 2004

National currency and unit of measure: millions of taka

5 BANGLADESH (millions of taka) Fiscal year: 2004

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	FORCE GROUPS>	(a)					CENTRAL ADMINISTR	O) SUPPORT ATION AND MAND	(c)	MILITA	(d) ARY ASSISTA	ANCE			(e)
RESOURCE	COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
	NG COSTS	(-7	(-)	(0)	(-)	(-)	(-)	(-)	(-)	(-)	(1-7)	(,	(,	(1-5)	( )
	ONNEL (f)														
	CONSCRIPTS (g)														
	OTHER MILITARY PERSONNEL INCLUDING RESERVES			164 CRORE										164 CRORE	
1.1.3	CIVILIAN PERSONNEL														
1.2 OPER	ATIONS AND MAINTENANCE														
1.2.1	MATERIALS FOR CURRENT USE (h)														
1.2.2	MAINTENANCE AND REPAIR (i)		91.258	46 CRORE	3.5761 CRORE									140.8341	
1.2.3	PURCHASED SERVICES (j)				115.7101 CRORE									115.7101 CRORE	
1.2.4	RENT COSTS (k)														
1.2.5	OTHER		2010.017											2010.017	
2. PROCURE	EMENT AND CONSTRUCTION														
2.1 PROC	CUREMENT (I)														
2.1.1	AIRCRAFT AND ENGINES											32.125		32.125	
2.1.2	MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3	NUCLEAR WARHEADS AND BOMBS														
2.1.4	SHIPS AND BOATS			150 CRORE										150 CRORE	
2.1.5	ARMOURED VEHICLES											36.876		36.876	
2.1.6	ARTILLERY														
2.1.7	OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8	AMMUNITION (n)		142.678	12 CRORE										154.678	
2.1.9	ELECTRONICS AND COMMUNICATIONS		41.599									208.085		249.684	
2.1.10	NON-ARMOURED VEHICLES											1456.354		456.354	
	OTHER		0.7											0.7	
2.2 CONS	STRUCTION														
2.2.1	AIR BASES, AIRFIELDS														
2.2.2	MISSILE SITES														
2.2.3	NAVAL BASES AND FACILITIES			18 CRORE										18 CRORE	
2.2.4	ELECTRONICS, ETC (p)														
2.2.5	PERSONNEL FACILITIES														
2.2.6	MEDICAL FACILITIES			0.50 CRORE										0.50 CRORE	
2.2.7	TRAINING FACILITIES (q)			07 CRORE										07 CRORE	
2.2.8	WAREHOUSES, DEPOTS, ETC. (r)														
2.2.9	COMMAND AND ADM. FACILITIES														
2.2.10	FORTIFICATIONS														

#### BANGLADESH (millions of taka)

FORCE GROUPS>	(a)						-	(c)	MILITA	(d) ARY ASSISTA	NCE			(e)
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.11 SHELTERS (s)														
2.2.12 LAND (t)														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT (u)														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)														

Fiscal year: 2004

### Belarus

[Original: Russian] [25 April 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Belarus Fiscal year: 2004

National currency and unit of measure: Belarusian ruble

BELARU	S (Belarusian ruble)													Fiscal year:	2004
	Resource costs	Strategic forces	Land forces	Naval forces	Air forces	Other combat forces	administ	l support tration and mand	Paramilitary forces	I	Military ass	sistance	Undistributed	Total military expenditure (1-12)	Civil defence
										Home territory	Abroad	UN Peace- keeping			
							Support	Command							
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	OPERATING COSTS		391 235 746.6	0.0	116 616 733.5	0.0	0.0	8 863 393.3	151 614 412.8	0.0	0.0	0.0	0.0	668 330 286.2	
1.1	Personnel		230 825 813.7	0.0	86 413 662.5	0.0	0.0	8 261 313.7	94 027 342.0	0.0	0.0	0.0	0.0	419 528 131.9	
1.1.1	Conscripts		1 948 394.4		916 763.4				3 336 092.0					6 201 249.8	
1.1.2.	Other military personnel, including reserves		138 778 416.5		68 729 374.7			7 158 650.1	82 449 931.7					297 116 373.0	
1.1.3	Civilian personnel		90 099 002.8		16 767 524.4			1 102 663.6	8 241 318.3					116 210 509.1	
1.2	Operations and maintenance		160 409 932.9	0.0	30 203 071.0	0.0	0.0	602 079.6	57 587 070.8	0.0	0.0	0.0	0.0	248 802 154.3	
1.2.1	Materials for current use		82 230 834.0		7 317 062.1			353 212.9	33 281 970.8					123 183 079.8	
1.2.2	Maintenance and repair		23 430 167.1		20 274 324.8			2 094.9	6 688 603.3					50 395 190.1	
1.2.3	Purchased services		43 667 743.7		2 338 419.1			233 677.8	14 224 086.3					60 463 926.9	
1.2.4	Rent costs		0.0		0.0			0.0	0.0					0.0	
1.2.5	Other		11 081 188.1		273 265.0			13 094.0	3 392 410.4					14 759 957.5	
2.	PROCURMENT/CONSTRUCTION		6 234 253.6	0.0	0.0	0.0	0.0	0.0	3 908 622.0	0.0	0.0	0.0	0.0	10 142 875.6	
2.1	Procurment		5 000 000.0	0.0	0.0	0.0	0.0	0.0	1 964 300.0	0.0	0.0	0.0	0.0	6 964 300.0	
2.1.1	Aircraft and engines													0.0	
2.1.2	Missiles incl. conv. warheads													0.0	
2.1.3	Nuclear warheads and bombs													0.0	
2.1.4	Ships and boats													0.0	
2.1.5	Armoured vehicles													0.0	
2.1.6	Artillery													0.0	
2.1.7	Other ordnance and ground force weapons													0.0	
2.1.8	Ammunition													0.0	
2.1.9	Electronics and communications								487 943.3					487 943.3	
2.1.10	Non armoured vehicles		5 000 000.0						882 585.3					5 882 585.3	
2.1.11	Other								593 771.4					593 771.4	
2.2	Construction		1 234 253.6	0.0	0.0	0.0	0.0	0.0	1 944 322.0	0.0	0.0	0.0	0.0	3 178 575.6	
2.2.1	Air bases, airfields													0.0	
2.2.2	Missile sites													0.0	
2.2.3	Naval bases and facilities													0.0	
2.2.4	Electronics etc.													0.0	
2.2.5	Personnel facilities		1 234 253.6						321 993.0					1 556 246.6	
2.2.6	Medical facilities													0.0	
2.2.7	Training facilities													0.0	
2.2.8	Warehouses, depots, etc.													0.0	
2.2.9	Command and adm. facilities								871 829.0					871 829.0	
2.2.10	Fortifications													0.0	
2.2.11	Shelters													0.0	
2.2.12	Land													0.0	
2.2.13	Other								750 500.0					750 500.0	
3.	RESEARCH AND DEVELOPMENT		694 999.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	694 999.1	
3.1	Basic and applied research													0.0	
3.2	Development, testing and evaluation		694 999.1												
4.	TOTAL (1+2+3)		398 164 999.3	0.0	116 616 733.5	0.0	0.0	8 863 393.3	155 523 034.8	0.0	0.0	0.0	0.0	679 168 160.9	

### **Bolivia**

[Original: Spanish] [5 July 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bolivia Fiscal year:

National currency and unit of measure: Boliviano

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

With regard to General Assembly resolution 58/28 of 8 December 2003, the Government of Bolivia does not have the requisite information at present.

The relevant bodies are carrying out the appropriate inventory, and their report will be available in due course.

## Bosnia and Herzegovina

[Original: English] [25 April 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bosnia and Herzegovina Fiscal year: 2004-2005

National currency and unit of measure: BAM

BOSNIA AND H	ERZEGOV	VINA (B	AM)										Fiscal yea	ar: 2004
FORCE GROUPS:	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMB. FORCES	CENTRAL SUPPOI COMM SUPPORT		PARA- MILITARY FORCES	MILIT HOME TERITORY	ARY ASSIST	ANCE UN PEACE- KEEPING	UNDIS- TRIBUTED	TOTAL MILIT. EXPEND.	CIVIL DEFENCE
RESOURCE COSTS:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS.	(1)	(-)	(5)	(.)	(0)	(0)	(,)	(0)	(-)	(10)	(11)	(12)	(10)	(1.)
1. OPERATING COSTS	257 237 801	0	0	14 341 800	0	41 132 097	4 608 060	0	0	0	0	0	317 319 758	0
1.1. PERSONNEL														
1.1.1. CONSCRIPTS 1.1.2. OTHER MIL.	1 980 000					1 250 000							3 230 000	
PERSONNEL INCLUDING RESERVES	202 150 070			6 921 800		923 000	2 768 000						212 762 870	
1.1.3. CIVILIAN PERSONNEL	9 890 000			2 370 000		31 169 287	1 586 710						45 015 997	
1.2. OPERATIONS AND MAINTENANCE													0	
1.2.1. MATERIALS FOR DURRENT USE	17 672 951			1 400 000		1 024 000	253 350						20 350 301	
1.2.2. MAINTENANCE AND REPAIR	4 895 330			2 200 000		489 998							7 585 328	
1.2.3. PURCHASED SERVICES	10 027 340					2 343 054							12 370 394	
1.2.4. RENT COSTS	153 290					277 550							430 840	
1.2.5. OTHER	10 468 820			1 450 000		3 655 208							15 574 028	
2. PROCUREMENT AND CONSTRUCTION	900 483	0	0	0	0	2 810 452	0	0	0	0	0	0	3 710 935	0
2.1. PROCURMENT														
2.1.1. AIRCRAFT AND ENGINES													0	
2.1.2. MISSILES, INCLUDING CONVENT. WARHEADS													0	
2.1.3. NUCLEAR WARHEADS AND BOMBS													0	
2.1.4. SHIPS AND BOATS													0	
2.1.5. ARMOURED VEHICLES													0	
2.1.6. ARTILERY													0	
2.1.7. OTHER ORDNANCE AND GROUND FORCE WEAPONS													0	
2.1.8. AMMUNITION													0	
2.1.9. ELECTONICS AND COMMUNICATIONS	79 572					0							79 572	
2.1.10. NON-ARMOURED VEHICLES						0							0	
2.1.11. OTHER	450 911					60 452							511 363	

BOSNIA AND HERZEGOVINA (BAM) Fiscal year: 2004														
FORCE GROUPS:					OTHER	CENTRAL SUPPO		PARA-	MILIT	ARY ASSIST	ANCE			
	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	COMB. FORCES	SUPPORT	COMMAND	MILITARY FORCES	HOME TERITORY	ABROAD	UN PEACE- KEEPING	UNDIS- TRIBUTED	TOTAL MILIT. EXPEND.	CIVIL DEFENCE
RESOURCE COSTS:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2. CONSTRUCTION													0	
2.2.1. AIR BASES, AIR FIELDS													0	
2.2.2. MISSILE SITES													0	
2.2.3. NAVAL BASES AND FACILITIES													0	
2.2.4. ELECTRONICS, ETC.													0	
2.2.5. PERSONNEL FACILITIES													0	
2.2.6. MEDICAL FACILITIES													0	
2.2.7. TRAINING FACILITIES													0	
2.2.8. WAREHOUSES, DEPOTS, ETC.													0	
2.2.9. COMMAND AND ADMIN. FACILITIES						0							0	
2.2.10. FORTIFICATIONS													0	
2.2.11. SHELTERS													0	
2.2.12. LAND													0	
2.2.13. OTHER	370 000					2 750 000							3 120 000	
3. RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.1. BASIC AND APPLIED RESEARCH													0	
3.2. DEVELOPMENT, TESTING AND EVALUATION													0	
4. TOTAL (1+2+3)	258 138 284	0	0	14 341 800	0	43 942 549	4 608 060	0	0	0	0	0	321 030 693	0

#### **IMPLEMENTATION OF THE BUDGET IN 2004**

#### **REMARKS:**

- Execution of the budget for 2004 was 321.528.158 BAM;
- Structure of the budget in 2004 was:
  - The personnel expenses: 261.008.867 BAM or 81,18% of the total budget,
  - o The operation and maintenance expenses: 56.310.891 BAM or 17,52% of the total budget,
  - The capital expenses: 4.208.400 or 1,3% of the total budget
- Significantly high percentage of the personnel expenses in the total budget is caused by severance pay to the discharged personnel through process of the BH Armed Forces reduction;
- The capital expenses were approved in a symbolic amount, which covered only minimal procurement of the equipment and partially basic reconstruction works and investment maintenance and procurement of the construction material;
- It was the same in previous years. Due to the lack of funds in budget, there were not approved funds for the R&D activities;
- In 2004, the Ministry of Defense of B&H and Armed Forces of B&H did not receive any kind of financial donations from domestic or foreign sponsors.
- Course: 1 EUR = 1.95583 BAM

BOSNIA AND HER	ZEGOVINA	A (BAM)											Fiscal year	ar: 2005
FORCE GROUPS:					OTHER	CENTRAL SUPPOR		PARA- MILITARY FORCES	MILITA	ARY ASSISTAN		UNDIS- TRIBUTED	TOTAL MILIT. EXPEND.	CIVIL DEFENCE
	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	COMB. FORCES	SUPPORT	COMMAND		HOME TERITORY	ABROAD	UN PEACE- KEEPING			
RESOURCE COSTS:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	212 985 506	0	0	8 840 140	0	36 656 078	935 000	0	100 000	1 503 000	0	0	261 019 724	0
1.1. PERSONNEL														
1.1.1. CONSCRIPTS	1 008 000					530 000							1 538 000	
1.1.2. OTHER MIL. PERSONNEL INCLUDING RESERVES	164 729 814			5 487 200		3 976 200	795 000		73 000	1 147 000			176 208 214	
1.1.3. CIVILIAN PERSONNEL	3 800 000			400 000		25 612 530							29 812 530	
1.2. OPERATIONS AND MAINTENANCE													0	
1.2.1. MATERIALS FOR CURRENT USE	17 637 458			627 840		983 022	140 000		23 000	6 000			19 417 320	
1.2.2. MAINTENANCE AND REPAIR	7 558 734			1 170 400		1 137 596							9 866 730	
1.2.3. PURCHASED SERVICES	9 392 340					1 856 070			4 000				11 252 410	
1.2.4. RENT COSTS						18 000							18 000	
1.2.5. OTHER	8 859 160			1 154 700		2 542 660				350 000			12 906 520	
2. PROCUREMENT AND CONSTRUCTION	2 418 000	0	0	0	0	4 480 000	500 000	0	0	0	0	0	7 398 000	0
2.1. PROCURMENT														
2.1.1. AIRCRAFT AND ENGINES													0	
2.1.2. MISSILES, INCLUDING CONVENT. WARHEADS													0	
2.1.3. NUCLEAR WARHEADS AND BOMBS													0	
2.1.4. SHIPS AND BOATS													0	
2.1.5. ARMOURED VEHICLES													0	
2.1.6. ARTILERY													0	
2.1.7. OTHER ORDNANCE AND GROUND FORCE WEAPONS													0	
2.1.8. AMMUNITION							-						0	
2.1.9. ELECTONICS AND COMMUNICATIONS						1 350 000							1 350 000	
2.1.10. NON-ARMOURED VEHICLES						1 600 000							1 600 000	
2.1.11. OTHER	828 000					0							828 000	

BOSNIA AND HER	ZEGOVINA	A (BAM)	)										Fiscal ye	ar: 20
FORCE GROUPS:					OTHER	CENTRAL SUPPOI		PARA- MILITARY FORCES	MILITA	ARY ASSISTAN		UNDIS- TRIBUTED	TOTAL MILIT. EXPEND.	CIV DEFEI
	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	COMB. FORCES	SUPPORT	COMMAND		HOME TERITORY	ABROAD	UN PEACE- KEEPING			
RESOURCE COSTS:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(1
2.2. CONSTRUCTION														
2.2.1. AIR BASES, AIR FIELDS													0	)
2.2.2. MISSILE SITES													0	)
2.2.3. NAVAL BASES AND FACILITIES													0	)
2.2.4. ELECTRONICS, ETC.													0	)
2.2.5. PERSONNEL FACILITIES	400 000												400 000	)
2.2.6. MEDICAL FACILITIES													0	)
2.2.7. TRAINING FACILITIES													0	)
2.2.8. WAREHOUSES, DEPOTS, ETC.	1 000 000					1 500 000							2 500 000	)
2.2.9. COMMAND AND ADMIN. FACILITIES						0	500 000						500 000	)
2.2.10. FORTIFICATIONS													0	)
2.2.11. SHELTERS													0	)
2.2.12. LAND													0	)
2.2.13. OTHER	190 000					30 000							220 000	)
3. RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1. BASIC AND APPLIED RESEARCH														
3.2. DEVELOPMENT, TESTING AND EVALUATION														

#### **IMPLEMENTATION OF THE BUDGET IN 2005**

#### **REMARKS:**

- Planned defense budget for 2005 is 274.016.648 BAM;
- Structure of the budget in 2005 is planned:
  - The personnel expenses: 212.043.540 BAM or 77,38% of the total budget,
  - The operation and maintenance expenses: 54.407.668 BAM or 19,85% of the total budget,
  - The capital expenses: 4.208.400 or 2,76%
- In the defense budget for 2005 the percentage of personnel expenses shall be lower than in 2004, but it is still high comparing to international standards:
  - We want to emphasize that budget for 2005 shall be 15% lower than budget in 2004, so this is one of reasons that personnel expenses are still very high in the total amount;
- The approved capital expenses for 2005 are still in very symbolic amount, which can cover only minimum of prior procurement of the equipment and partially basic reconstruction works;
- The same as in previous years, due to the lack of funds in budget there were not approved funds for the R&D activities;
- In 2005, the Ministry of Defense of B&H and Armed Forces of B&H do not count with any financial donations from domestic or foreign sponsors.
- Course: 1 EUR = 1.95583 BAM

### Brazil

[Original: English] [24 May 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Brazil Fiscal year: 2004

National currency and unit of measure: thousands of real

BRAZIL	(thousands of real)												Fisca	year: 2004	
		Strategic	Land	Naval	Air	Other	Central s			Mi	Military assistance			Total	
	-	forces	forces	forces	forces	combat	comm	and	Paramilitary	Home		UN Peace-	Undis-	military expenditure	Civil
	Resource costs					forces	Support	Command	forces	territory	Abroad	keeping	tributed	(1-12)	defence
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	OPERATING COSTS		12 425 094.0	2 490 520.0	5 691 253.0	0.0	99 192.0	119 053.0	0.0	0.0	0.0	179 049.0	0.0	21 004 161.0	
1.1	Personnel		11 761 101.0	1 685 214.0	4 257 378.0	0.0	0.0	51 036.0	0.0	0.0	0.0	55 322.0	0.0	17 810 051.0	
1.1.1	Conscripts		155 152.0									55 322.0		210 474.0	
1.1.2.	Other military personnel, including reserv	ves	10 928 834.0											10 928 834.0	
1.1.3	Civilian personnel		677 115.0											677 115.0	
1.2	Operations and maintenance		663 993.0	805 306.0	1 433 875.0	0.0	99 192.0	68 017.0	0.0	0.0	0.0	123 727.0	0.0	3 194 110.0	
1.2.1	Materials for current use		39 599.0									42 287.0		81 886.0	
1.2.2	Maintenance and repair		364 579.0									81 440.0		446 019.0	
1.2.3	Purchased services		187 409.0											187 409.0	
1.2.4	Rent costs													0.0	
1.2.5	Other		72 406.0											72 406.0	
2.	PROCURMENT/CONSTRUCTION		91 197.0	71 131.0	616 428.0	0.0	59 547.0	10 000.0	0.0	0.0	0.0	42 287.0	0.0	337 716.0	
2.1	Procurment		88 357.0	60 685.0	492 189.0	0.0	0.0	0.0	0.0	0.0	0.0	42 287.0	0.0	130 644.0	
2.1.1	Aircraft and engines		49 156.0											49 156.0	
2.1.2	Missiles incl. conv. warheads													0.0	
2.1.3	Nuclear warheads and bombs													0.0	
2.1.4	Ships and boats													0.0	
2.1.5	Armoured vehicles													0.0	
2.1.6	Artillery													0.0	
2.1.7	Other ordnance and ground force weapor	ıs	24 560.0											24 560.0	
2.1.8	Ammunition		14 641.0									500.0		15 141.0	
2.1.9	Electronics and communications											5 637.0		5 637.0	
2.1.10	Non armoured vehicles											21 931.0		21 931.0	
2.1.11	Other											14 219.0		14 219.0	
2.2	Construction		2 840.0	10 446.0	124 239.0	0.0	59 547.0	10 000.0	0.0	0.0	0.0	0.0	0.0	207 072.0	
2.2.1	Air bases, airfields													0.0	
2.2.2	Missile sites													0.0	
2.2.3	Naval bases and facilities													0.0	
2.2.4	Electronics etc.													0.0	
2.2.5	Personnel facilities		2 840.0											2 840.0	

BRAZIL	AZIL (thousands of real) Fiscal year: 2004														
		Strategic forces	Land	Naval	Air forces	Other	Central s administra comm	tion and		Mi	litary assista	nce		Total	
	Resource costs					forces	Support	Command	Paramilitary forces	Home territory	Abroad	UN Peace- keeping	Undis- tributed	military expenditure (1-12)	Civil defence
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.6	Medical facilities													0.0	)
2.2.7	Training facilities													0.0	)
2.2.8	Warehouses, depots, etc.													0.0	)
2.2.9	Command and adm. facilities													0.0	)
2.2.10	Fortifications													0.0	,
2.2.11	Shelters													0.0	,
2.2.12	Land													0.0	)
2.2.13	Other													0.0	,
3.	RESEARCH AND DEVELOPMENT		8 906.0	76 296.0	89 555.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174 757.0	<u>,                                     </u>
3.1	Basic and applied research		3 858.0											3 858.0	)
3.2	Development, testing and evaluation		5 048.0											5 048.0	)
4.	TOTAL (1+2+3)		12 525 197.0	2 637 947.0	6 397 236.0	0.0	158 739.0	129 053.0	0.0	0.0	0.0	221 336.0	0.0	22 069 508.0	,

## Bulgaria

[Original: English] [11 April 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 2004

National currency and unit of measure: BGN (LEVA)

BULGA	RIA (BGN)	П	T		Γ		T		1				1	Fiscal year: 20	004
		Strategic	Land	Naval	Air	Other				Mil	itary assista	nce			
		forces	forces	forces	forces	combat	Central support							Total	
	Resource costs	101005	Torces	101000	101005	forces	Support	Command	Para- military forces	Home territory	Abroad	UN Peace- keeping	Undis- tributed	military expenditure (1-12)	Civil defence
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	OPERATING COSTS		200 425 051	58 447 568	127 312 400	0	175 762 406	139 853 450	0	0	0	0	0	701 784 253	
1.1	Personnel		137 862 125	40 874 631	89 917 466	0	0	139 853 450	0	0	0	0	0	408 498 072	
1.1.1	Conscripts		4 848 357	533 835	1 120 611			723 658						7 226 861	
1.1.2.	Other military personnel, including reserves		124 447 786	36 012 989	84 420 833			95 045 927						339 927 535	
1.1.3	Civilian personnel		8 565 982	4 327 807	4 376 022			44 083 865						61 343 676	
1.2	Operations and maintenance		62 562 926	17 572 937	37 394 934	0	175 762 406	0	0	0	0	0	0	293 286 181	
1.2.1	Materials for current use		28 188 390	6 234 407	10 765 895		19 306 153							64 517 845	
1.2.2	Maintenance and repair		3 000 938	4 364 143	7 451 260		21 295 581							36 111 900	
1.2.3	Purchased services		5 643 020	1 219 517	5 234 213		23 930 427							35 997 177	
1.2.4	Rent costs		6 195 414	1 930 452.0	3 975 014		3 044 704							15 145 584	
1.2.5	Other		19 535 164	3 824 418	9 968 552		108 185 541							141 513 675	
2.	PROCURMENT/CONSTRUCTION		17 754 811	1 004 919	78 004 171	0	65 359 799	0	0	0	0	0	0	162 124 830	
2.1	Procurment		17 129 717	1 004 919	78 004 171	0	63 748 458	0	0	0	0	0	0	159 888 395	
2.1.1	Aircraft and engines				42 042 428									42 042 428	
2.1.2	Missiles incl. conv. warheads													0	
2.1.3	Nuclear warheads and bombs													0	
2.1.4	Ships and boats			528 263			10 023							538 286	
2.1.5	Armoured vehicles		2 095 580											2 906 580	
2.1.6	Artillery		717 396											717 396	
2.1.7	Other ordnance and ground force weapons		544 729				331 153							875 912	
2.1.8	Ammunition		1 307 380				126 166							1 433 546	
2.1.9	Electronics and communications		7 445 172	26 976	35 268 246		48 520 823							91 261 217	
2.1.10	Non armoured vehicles		2 308 776		87 353		7 252 724							9 648 853	
2.1.11	Other		2 710 684	449 680	606 144		7 507 569							11 274 077	
2,2	Construction		625 094	0	0	0	1 611 341	0	0	0	0	0	0	2 236 435	
2.2.1	Air bases, airfields													0	
2.2.2	Missile sites													0	
2.2.3	Naval bases and facilities													0	
2.2.4	Electronics etc.													0	
2.2.5	Personnel facilities		625 094				255 843							880 937	
2.2.6	Medical facilities													0	

BULGA	BULGARIA (BGN) Fiscal year: 2004													004	
		Strategic	Land	Naval	Air	Other					Military assistance				
		forces	forces	forces	forces	combat	Central support and com		Para-			UN		Total military	
	Resource costs					forces	Support	Command	military forces	Home territory	Abroad	Peace- keeping	Undis- tributed	expenditure (1-12)	Civil defence
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.7	Training facilities													0	
2.2.8	Warehouses, depots, etc.													0	
2.2.9	Command and adm. facilities													0	
2.2.10	Fortifications						1 355 498							1 355 498	
2.2.11	Shelters													0	
2.2.12	Land													0	
2.2.13	Other													0	
3.	RESEARCH AND DEVELOPMENT		0	0	0	0	1 193 520	0	0	0	0	0	0	1 193 520	
3.1	Basic and applied research														
3.2	Development, testing and evaluation						1 193 520							1 193 520	
4.	TOTAL (1+2+3)		218 170 960	59 452 487	205 339 771	0	242 285 735	139 853 650	0	0	0	0	0	865 102 603	

<sup>\*</sup>This sum does not reflect all military expenditures, as it does not include the expenditures for the Military Medical Academy and the Military Schools. The expenditures for the Military Academy Medical Academy amount to BGN 95,215,412 (Operational costs - BGN 74,984,587; Procurement and Construction - BGN 20,229,229; Research and Development - BGN 1,596, and for the Military Schools the expenditures amount to BGN 17, 970, 208 (Operational costs - BGN 16, 904, 835; Procurement and Construction - BGN 1, 051, 672; Research and Development - BGN 13, 701). The total military expenditures amount to BGN 978,288,223.

<sup>\* 1</sup> EURO = 1.95583 BGN (fixed rate)

### Cambodia

[Original: English] [27 June 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Cambodia Fiscal year: 2005

National currency and unit of measure: Millions of Khmer Riel

Fiscal/Calendar years	2000 Expensed	2001 Expensed	2002 Expensed	2003 Expensed	Projected in 2004
Personnel	158,074	159,259	153,100	167,611	164,790
Operations and Maintenance	3,069	2,990	2,327	1,830	2,440
Procurement	147,417	117,275	109,188	100,074	110,770
Others	0	0	0	0	0
Total	308,560	279,524	264,615	269,515	278,000

### **Cook Islands**

[Original: English] [22 June 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Cook Islands Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Costa Rica

[Original: Spanish] [4 March 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Costa Rica Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Croatia

[Original: English] [15 March 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Croatia Fiscal year: 2004

National currency and unit of measure: Kuna

### **Cyprus**

[Original: English] [25 April 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Cyprus Fiscal year: 2004

National currency and unit of measure: tens of thousands of Cyprus pounds

CYPRUS (tens of thousands of Cyprus	pourius)	1				1		1	1			FISC	al year: 2004	ı
FORCE GROUPS>						CENTRAL ADMINISTR COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	` '	` ` `	` '	.,,	· · ·	`,	6,695	, ,	, ,	· , ,	` '	` '	6,695	` ′
1.1 PERSONNEL							4,787						4,787	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE							1,908						1,908	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION							2,434						2,434	
2.1 PROCUREMENT							1,383						1,383	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION							1,051						1,051	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														

#### CYPRUS (tens of thousands of Cyprus pounds)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)							9,129						9,129	

- Explanations

  1. Blank nil or negligible or given under another force group or a higher resource-cost category

  2. Civil defense is funded by ministry of the interior outlays and is not include din the defense budget

Fiscal year: 2004

### **Czech Republic**

[Original: English] [28 April 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Czech Republic Fiscal year: 2004

National currency and unit of measure: millions of Czech crowns

#### CZECH REPUBLIC (millions of Czech crowns)

	FORCE GROUPS>						(k	)							
		(a)					CENTRAL ADMINISTR COMM	ATION AND	(c)	MILIT	(d) ARY ASSIS	TANCE			(e)
RESOURCE COSTS		STRA- TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	SUPPORT	COMMAND	PARAMILI- TARY FORCES	HOME TERRI- TORY	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	· '	` '	` '	(13)	(14)
OPERATING COSTS		0	7,277		4,699	291	18,389	4,290	0	0	0	0	5,800	4	
	DTO ( )	0	5,286	0	2,644	221	8518	2,117	0	0	0	0	5,800	24,586	
	PTS (g)		32		27	5	52	1						117	
	ILITARY PERSONNEL IG RESERVES		4,699		2,256	200	3,708	1,574					5,800	18,237	
	PERSONNEL		555		361	16	4,758	542					-,	6,232	
	ND MAINTENANCE	0	1,991	0	2,055	70	9,871	2,173	0	0	0	o	0	16,160	
	LS FOR CURRENT USE		-,		_,	, ,			·					,	
			688		460	47	2,100	86						3,381	
1.2.2 MAINTENA	ANCE AND REPAIR (i)		436		1,231	16	2,500	26						4,209	
1.2.3 PURCHAS	SED SERVICES (j)		551		188	7	3,003	184						3,933	
1.2.4 RENT COS	STS (k)		13		4		199	49						265	
1.2.5 OTHER			303		172		2,069	1,828						4,372	
.PROCUREMENT AND	D CONSTRUCTION	0	4,123	0	3,879	2	2,865	234	0	0	0	0	0	11,103	
2.1 PROCUREMENT	· (I)	0	2,693		1,881	1	160	33	0	О	О	0	0	4,768	
2.1.1 AIRCRAFT	Γ AND ENGINES				1,660									1,660	
2.1.2 MISSILES, CONVENT	, INCLUDING FIONAL WARHEADS				79									79	
	WARHEADS AND													0	
2.1.4 SHIPS AND	D BOATS													0	
2.1.5 ARMOURE	ED VEHICLES		1,662											1,662	
2.1.6 ARTILLER	Y		186											186	
	RDNANCE AND FORCE WEAPONS		106											106	
2.1.8 AMMUNITI	ION (n)		7		55		2							64	
2.1.9 ELECTRON COMMUNI	NICS AND ICATIONS		507		66		15	33						621	
2.1.10 NON-ARM	IOURED VEHICLES		225		21	1	143							390	
2.1.11 OTHER														0	
2.2 CONSTRUCTION	l	0	1,430		1,998	1	2,705	201	0	О	О	0	0	6,335	
2.2.1 AIR BASES	S, AIRFIELDS													0	
2.2.2 MISSILE S	SITES													0	
2.2.3 NAVAL BA	ASES AND FACILITIES													0	
2.2.4 ELECTRON	NICS, ETC (p)													0	
2.2.5 PERSONN	NEL FACILITIES													0	
2.2.6 MEDICAL F	FACILITIES													0	
2.2.7 TRAINING	FACILITIES (q)													0	
2.2.8 WAREHOU	USES, DEPOTS, ETC.														
(r)														0	

Fiscal year: 2004

#### CZECH REPUBLIC (millions of Czech crowns)

FORCE GROUPS>						(I	o)							
	(a)						SUPPORT ATION AND MAND	(c)	MILIT	(d) ARY ASSIS	TANCE			(e)
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.9 COMMAND AND ADM. FACILITIES		108		705		934	8						1,755	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS (s)													0	
2.2.12 LAND (t)				2		2							4	
2.2.13 OTHER		1,322		1,291	1	1,769	193						4,576	
3. RESEARCH AND DEVELOPMENT (u)	0		0	0			486	0	0	0	0	0	486	
3.1 BASIC AND APPLIED RESEARCH													О	
3.2 DEVELOPMENT, TESTING AND EVALUATION							486						486	
4. TOTAL (1+2+3)	0	11,400	0	8,578	293	21,254	5,010	0	0	0	0	5,800	52,335	

### **Ecuador**

[Original: Spanish] [27 May 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ecuador Fiscal year: 2004

National currency and unit of measure: United States dollars

ECUADOR (Dollars)													Fiscal yea	r: 2004
FORCE GROUPS>						ADMINISTR	SUPPORT RATION AND MAND		MILITA	RY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCE S (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	274.317.580,68	106.234.739,29	91.094.588,33	-		-	-	-	-	-	-	471.646.908,30	-
1.1 PERSONNEL	-	257.887.294,82	83.935.792,66	66.655.656,11	-	-	-	-	-	-	-	-	408.478.743,59	-
1.1.1 CONSCRIPTS	-	12.438.439,45	1.830.709,04	1.486.309,80	-	-	-	-	-	-	-	-	15.755.458,29	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	-	234.461.517,94	66.558.050,16	56.661.380,77	-	-	_	-	-	-	-	-	357.680.949,31	-
1.1.3 CIVILIAN PERSONNEL	-	10.987.337,43	15.547.033,46	8.507.965,54	-	-	-	-	-	-	-	-	35.042.336,43	
1.2 OPERATIONS AND MAINTENANCE	-	16.430.285,86	22.298.946,63	24.438.932,22	-	-	-	-	-	-	-	-	63.168.164,71	-
1.2.1 MATERIALS FOR CURRENT USE	-	4.901.532,69	8.657.973,38	18.703.657,75	-	-	-	-	-	-	-	-	32.263.163,82	-
1.2.2 MAINTENANCE AND REPAIR	-	1.612.783,21	12.281.116,57	-	-	-	-	-	-	-	-	-	13.893.899,78	-
1.2.3 PURCHASED SERVICES	-	919.822,22	1.192.946,63	2.093.436,37	-	-	-	-	-	-	-	-	4.206.205,22	-
1.2.4 RENT COSTS	-	-	166.910,05	289.782,12	-	-	-	-	-	-	-	-	456.692,17	-
1.2.5 OTHER	-	8.996.147,74	-	3.352.055,98	-	-	-	-	-	-	-	-	12.348.203,72	-
2. PROCUREMENT AND CONSTRUCTION	-	306.639,00	11.452.148,74	2737.934,16	-	-	-	-	-	-	-	-	14.496.321,90	-
2.1 PROCUREMENT	-	181.239,00	5.063.520,44	2.737.934,16	-	-	-	-	-	-	-	-	7.982.693,60	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	-	41.239,00	42.744,42	-	-	-	-	-	-	-	-	-	83.983,42	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	-	-	2.500.279,12	936.969,33	-	-	-	-	-	-	-	-	3.437.248,45	
2.1.10 NON-ARMOURED VEHICLES	-	-	2.520.496,90	1.145.192,16	-	-	-	-	-	-	-	-	3.665.689,06	
2.1.11 OTHER	-	140.000,00	-	655.772,67	-	-	-	-	-	-	-	-	795.772,67	-
2.2 CONSTRUCTION	-	125.400,00	6.388.628,30	-	-	-	-	-	-	-	-	-	7.808.094,28	
2.2.3 NAVAL BASES AND FACILITIES	-	-	5.761.993,95	-	-	-	-	-	-	-	-	-	5.761.993,95	
2.2.4 ELECTRONICS, ETC	-	125.400,00	-	-	-	-	-	-	-	-	-	-	125.400,00	
2.2.5 PERSONNEL FACILITIES	-	-	626.634,35	-	-	-	-	-	-	-	-	-	626.634,35	
2.2.13 OTHER	-	-	-	1.294.065,98	-	-	-	-	-	-	-	-	1.294.065,98	
3. RESEARCH AND DEVELOPMENT	-	-	775.998,78	-	-	-	-	-	-	-	-	-	775.998,78	-
3.1 BASIC AND APPLIED RESEARCH	-	-	775.998,78	-	-	-	-	-	-	-	-	-	775.998,78	
4. TOTAL (1+2+3)	-	274.624.219,68	118.462.886,81	93.832.522,49	-	-	-	-	-	-	-	-	486.919.628,98	-

### **Estonia**

[Original: English] [29 April 2005]

## Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Estonia Fiscal year: 2004

National currency and unit of measure: Thousands of Estonian Kroons

Fiscal year: 2004

#### **★** ESTONIA (thousands of Estonian kroons)

	FORCE GROUPS>	,					CENTRAL ADMINISTR COM	ATION AND		MILIT	TARY ASSIST	ΓANCE			
RESOURCE	COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES* (5)	SUPPORT**	COMMAND*** (7)	PARAMILI- TARY FORCES <sup>1</sup> (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATI	NG COSTS	-	486 053,00	100 248,40	67 133,10	128 300,70	91 590,50	445 526,40	-	-	-	87 555,70		1 406 407,80	-
1.1 PERS	ONNEL	-	363 250,80	48 240,50	45 811,20	55 771,30	58 958,20	89 216,20	-	_	-	56 432,60		717 679,80	-
1.1.1	CONSCRIPTS	-	7 390,80	926,50	41,20	1 117,90	-	-	-	-	-	-	-	9 476,40	-
1.1.2	OTHER MILITARY PERSONNEL INCLUDING RESERVES		307 270,00	42 454,00	41 880,00	46 518,80	47 250,40	34 249,00				56 432,60		576 054,80	-
113	CIVILIAN PERSONNEL	-			· ·				-	-	-	36 432,60	-		_
	ATIONS AND	-	48 590,00	4 860,00	3 890,00	8 134,60	11 707,80	54 966,20	-	-	-	-	-	132 148,60	_
MAINTENAI	NCE	-	122 802,20	52 007,90	21 321,90	72 529,40	32 632,30	356 311,20	-	-	-	31 123,10		688 728,00	
	MATERIALS FOR CURRENT USE	-	48 047,30	7 080,00	1 724,70	18 980,80	6 039,90	41 899,20	-	-	-	4 190,90	-	127 962,80	-
1.2.2	MAINTENANCE AND REPAIR		FF 004 00	40 520 20	40 470 70	20 550 00	40.070.50	22 440 60				4 400 70		185 700,70	-
1,2,3	PURCHASED SERVICES	-	55 084,00 13 854,60	40 530,20 3 945,70	13 178,70 5 424,30	30 550,00 4 373,40	19 273,50 6 225,80	22 140,60 95 897,80	-	-	-	4 493,70 21 954,60	-	151 676,20	
1.2.4	RENT COSTS		13 634,00	3 945,70	5 424,50	4 37 3,40	6 223,60	280,00	_	_	_	21 934,00		280,00	-
	OTHER	-	5 816.30	452.00	994,20	18 625,20	1 093,10	196 093,60	-	-	-	33,90		223 108,30	_
	EMENT AND		3 610,30	432,00	994,20	10 023,20	1 093,10	190 093,00		_		33,90		223 100,30	_
	CONSTRUCTION	-	677 064,50	1 900,90	631,20	99 622,50	428,40	-	-	-	-	204,70		779 852,20	
2.1 PROC	UREMENT	-	387 767,10	1 900,90	631,20	95 622,50	428,40	-	-	-	-	204,70		486 554,80	-
2.1.4	SHIPS AND BOATS	-	-	1 553,90	_	-	-	-	-	-	-	-	-	1 553,90	-
2.1.5	ARMOURED VEHICLES	-	113 742,30	-	-	-	-	-	-	-	-	-	-	113 742,30	-
2.1.7	OTHER ORDNANCE AND GROUND FORCE WEAPONS														-
2.1.8	AMMUNITION	-	106 000,00	-	-	430,00	-	-	-	-	-	-	-	106 430,00	_
	ELECTRONICS AND	-	22 470,00	-	-	16 721,30	-	-	-	-	-	-	-	39 191,30	
	COMMUNICATIONS	-	124 182,20	-	18,00	2 000,00	-	-	-	-	-	104,70	-	126 404,90	
2	VEHICLES	-	60,00	-	_	-	-	-	-	-	-	-	-	60,00	
2.1.11	OTHER	-	21 312,60	347,00	613,20	76 471,20	428,40	-	-	-	-	-	-	99 172,40	-
2.2 CONS	TRUCTION	-	289 297,40	-	-	4 000,00	-	-	-	-	-	-		293 297,40	-
2.2.5	PERSONNEL FACILITIES	-	45 400,00	-	-	-	-	-	-	-	-	-	-	45 400,00	-
2.2.6	MEDICAL FACILITIES	-	5 000,00	-	-	-	-	-	-	-	-	-	-	5 000,00	-
2.2.7	TRAINING FACILITIES	-	35 500,00	-	-	-	-	-	-	-	-	-	-	35 500,00	-
2.2.8	WAREHOUSES, DEPOTS, ETC.	-	24 700,00	_	-	_	-	-	-	_	-	-	-	24 700,00	-
2.2.9	COMMAND AND ADM. FACILITIES	-	43 900,00	-	-	-	-	-	-	-	-	-	-	43 900,00	-
2.2.12	LAND	-	9 490,00	-	-	-	-	-	-	-	-	-	-	9 490,00	-
2.2.13	OTHER	-	125 307,40	-	-	4 000,00	-	-	-	-	-	-	-	129 307,40	-

<sup>&</sup>lt;sup>1</sup> Military units provided by the Border Guard belong to this category.

#### ESTONIA (thousands of Estonian kroons)

ESTONIA (thousands of Estonian I	kroons)												Fiscal y	ear: 2004
FORCE GROUPS>						CENTRAL ADMINISTR COM	ATION AND		MILI"	TARY ASSIS	TANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES* (5)	SUPPORT** (6)	COMMAND*** (7)	PARAMILI- TARY FORCES <sup>1</sup> (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
3. RESEARCH AND DEVELOPMENT	_	-	-	-					_	-	-		_	-
3.1 BASIC AND APPLIED RESEARCH	_	-	_	_	-		6 443,80	-	_	_	_		6 443,80	
4. TOTAL (1+2+3)	_	1 163 117,50	102 149,30	67 764,30	227 923,20	92 018,90	445 526,40	_			87 760,40		2 186 260,00	-

<sup>\*</sup>Logistic Centre, Reconnaissance Battalion

<sup>\*\*</sup>Battle School of the Defence Forces, Baltic Defence College, Military Academy

<sup>\*\*\*</sup>Ministry of Defence, General Staff of the Estonian Defence Forces, Operational Headquarters

### **Finland**

[Original: English] [8 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Finland Fiscal year: 2005

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total

military expenditures.)

#### FINLAND (millions of Euro)

TINLAND	(IIIIIIOIIS OI EUIO)	1	1		1	1	1		T	1			FISC	ai year. 2005	
	FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE	COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATI	NG COSTS		811 012	145 886	352 690	0	0	11 960	181 475	0	0	96 915	0	1 599 939	0
1.1 PERS	ONNEL		493 406	94 610	160 516	О	О	6 458	136 232	0	О	46 440	0	937 661	0
1.1.1	CONSCRIPTS		22 059	3 992	1 783									27 834	
1.1.2	OTHER MILITARY PERSONNEL INCLUDING RESERVES		316 450	60 838	106 568			904	117 732			46 440		648 932	
1.1.3	CIVILIAN PERSONNEL		154 898	29 779	52 164			5 554	18 501					260 896	
1.2 OPER	RATIONS AND MAINTENANCE		317 606	51 277	192 175	О	0	5 502	45 243	0	О	50 475	0	662 278	О
1.2.1	MATERIALS FOR CURRENT USE		73 424	13 524	55 622			598	13 623					156 791	
1.2.2	MAINTENANCE AND REPAIR		14 680	2 408	47 112				11 941					76 141	
1.2.3	PURCHASED SERVICES		66 139	8 585	50 836			3 110	15 137					143 807	
1.2.4	RENT COSTS		144 132	23 217	24 036			359	3 364					195 108	
1.2.5	OTHER		19 232	3 542	14 569			1 435	1 177			50 475		90 430	
2. PROCUR	EMENT AND CONSTRUCTION		390 752	94 703	91 676	0	0	0	6 055	0	0	0	0	583 186	0
2.1 PROC	CUREMENT		390 752	94 703	91 676	0	О	0	4 709	0	О	О	0	581 840	О
2.1.1	AIRCRAFT AND ENGINES		68 898	0	47 751									116 649	
2.1.2	MISSILES, INCLUDING CONVENTIONAL WARHEADS		0	0	0									0	
2.1.3	NUCLEAR WARHEADS AND BOMBS		0	0	0									0	
2.1.4	SHIPS AND BOATS		0	72 800	0				4 709					77 509	
2.1.5	ARMOURED VEHICLES		77 400	0	0									77 400	
2.1.6	ARTILLERY		3 100	0	0									3 100	
2.1.7	OTHER ORDNANCE AND GROUND FORCE WEAPONS		118 723	0	0									118 723	
2.1.8	AMMUNITION		33 600	0	0									33 600	
2.1.9	ELECTRONICS AND COMMUNICATIONS		67 097	13 740	31 659									112 496	
2.1.10	NON-ARMOURED VEHICLES		6 467	1 159	1 640									9 266	
2.1.11	OTHER		15 467	7 004	10 626									33 097	
2.2 CONS	STRUCTION	О	0	0	0	О	0	0	1 346	О	О	О	0	1 346	О
2.2.1	AIR BASES, AIRFIELDS													0	
2.2.2	MISSILE SITES													0	
2.2.3	NAVAL BASES AND FACILITIES													0	
2.2.4	ELECTRONICS, ETC													0	
2.2.5	PERSONNEL FACILITIES													0	
2.2.6	MEDICAL FACILITIES													0	
2.2.7	TRAINING FACILITIES								1 346					1 346	
2.2.8	WAREHOUSES, DEPOTS, ETC.													0	
2.2.9	COMMAND AND ADM. FACILITIES													0	

Fiscal year: 2005

FINLAND (millions of Euro)												Fisc	al year: 2005	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER													0	
3. RESEARCH AND DEVELOPMENT		19 971	3 614	1 615	0	0	0	0	0	0	0	0	25 200	0
3.1 BASIC AND APPLIED RESEARCH		1 981	359	160									2 500	
3.2 DEVELOPMENT, TESTING AND EVALUATION		17 990	3 256	1 454									22 700	
4. TOTAL (1+2+3)	0	1 221 735	244 204	445 981	0	0	11 960	187 530	0	0	96 915	0	2 208 325	0

### Georgia

[Original: English] [28 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Georgia Fiscal year: 2004

National currency and unit of measure: Thousands of GEL

GEORGIA (thousands of GEL)	1				1 1			I				Fiso	cal year: 2004	1
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	. ,	39 072,3	7 303,2	9 261,1	17 115,6	8 687,1	4 979,8	(-)	(-)	( )	. ,	, ,	86 419,1	` ,
1.1 PERSONNEL		27 449,5	3 854,6	5 310,5	13 514,0	6 284,6	3 609,9						60 023,1	
1.1.1 CONSCRIPTS		3 099,1	388,8	551,1	1 354,6	569,5	, .						5 963,1	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		23 660.2	3 362,9	4 717,9	11 559.7	4 922,7	2 904,5						51 127,9	
1.1.3 CIVILIAN PERSONNEL		690,2	102,9	41,5	599,7	792,4	705,4						2 932,1	
1.2 OPERATIONS AND MAINTENANCE		11 622,8	3 448,6	3 950,6	3 601.6	2 402,5	1 369,9						26 396,0	
1.2.1 MATERIALS FOR CURRENT USE		417,0	58,6	80,7	205,3	95,5	54,8						911,9	
1.2.2 MAINTENANCE AND REPAIR		4 858,4	2 434,0	2 433,3	1 452,6	762,0	452,4						12 392,7	
1.2.3 PURCHASED SERVICES		1 380,2	193,8	267,0	679,6	316,0	181,6						3 018,2	
1.2.4 RENT COSTS														
1.2.5 OTHER		4 967,2	762,2	1 169,6	1 264,1	1 229,0	681,1						10 073,2	
PROCUREMENT AND CONSTRUCTION		73 928,9		13 545,5									87 474,4	
2.1 PROCUREMENT		61 290,0		13 545,5									74 835,5	
2.1.1 AIRCRAFT AND ENGINES				13 235,1									13 235,1	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES		8 643,2											8 643,2	
2.1.6 ARTILLERY		4 820,3											4 820,3	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		13 514,8											13 514,8	
2.1.8 AMMUNITION		34 311,7		310,4									34 622,1	
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION		12 638,9											12 638,9	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES		0.000											2 222 -	
2.2.4 ELECTRONICS, ETC.		2 606,8											2 606,8	
2.2.5 PERSONNEL FACILITIES		10 032,1											10 032,1	
2.2.6 MEDICAL FACILITIES														
<ul><li>2.2.7 TRAINING FACILITIES</li><li>2.2.8 WAREHOUSES, DEPOTS, ETC.</li></ul>														
<ul><li>2.2.8 WAREHOUSES, DEPOTS, ETC.</li><li>2.2.9 COMMAND AND ADM.</li></ul>														
FACILITIES														

#### GEORGIA (thousands of GEL)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		113 001,2	7 303,2	22 806,6	17 115,6	8 687,1	4 979,8						173 893,5	

Fiscal year: 2004

### Germany

[Original: English] [2 March 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Germany Fiscal year: 2004

National currency and unit of measure: Millions of Euros

#### GERMANY (millions of euro)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCI (14)
1. OPERATING COSTS		4.748,4	1.233,8	4.127,5		8.298,8	331,2				268,8		18.739,4	138,
1.1 PERSONNEL		3.474,7	757,2	1.888,8		6.241,9	297,6				-		12.660,2	53,
1.1.1 CONSCRIPTS		581,2	54.0	149,2		254,6	-						1.039,0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2.594,9	551,9	1.340,8		2.389,2	117,7						6.994,5	
1.1.3 CIVILIAN PERSONNEL		298,6	151,3	398,8		3.598,0	179,9						4.626,7	53
1.2 OPERATIONS AND MAINTENANCE		1.273,7	476,4	2.238,7	-	2.056,7	33,6				268,8		6.079,2	85
1.2.1 MATERIALS FOR CURRENT USE		72,7	18,5	58,5		472,4	3,9						626,0	2
1.2.2 MAINTENANCE AND REPAIR		944,6	170,4	1.570,4		362,5	15,5						3.063,5	35
1.2.3 PURCHASED SERVICES		29,1	203,2	70,8		188,6	2,4						494,1	4
1.2.4 RENT COSTS		51,6	17,4	23,5		140,1	1,4						234,1	6
1.2.5 OTHER		175,7	66,8	515,4		893,2	10,4				268,8		1.661,5	36
2. PROCUREMENT AND CONSTRUCTION		842,9	602,7	1.967,0		1.502,1	66,6						4.981,3	78
2.1 PROCUREMENT		554,4	509,8	1.840,2		1.342,3	6,8						4.253,5	5
2.1.1 AIRCRAFT AND ENGINES		142,1	92,7	1.689,0		323,2	-						2.247,1	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0,5	23,9	52,1		56,0	-						132,5	
2.1.3 NUCLEAR WARHEADS AND BOMBS													-	
2.1.4 SHIPS AND BOATS		0,3	364,7	-		322,0	-						687,0	
2.1.5 ARMOURED VEHICLES		80,2	-	0,4		39,2	-						119,8	
2.1.6 ARTILLERY		29,3	-	-		-	-						29,3	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		32,3	0,0	3,6		0,0	-						35,9	
2.1.8 AMMUNITION		96,3	9,0	35,7		95,7	-						236,7	
2.1.9 ELECTRONICS AND COMMUNICATIONS		80,5	11,9	30,1		170,1	4,0						296,6	2
2.1.10 NON-ARMOURED VEHICLES		21,1	0,8	6,5		9,8	-						38,3	19
2.1.11 OTHER		71,8	6,7	22,8		326,4	2,8						430,4	32
2.2 CONSTRUCTION		288,6	92,9	126,8		159,7	59,8						727,8	2
2.2.1 AIR BASES, AIRFIELDS		2,1	1,1	25,6		0,1	-						28,8	
2.2.2 MISSILE SITES		-	-	2,1		-	-						2,1	
2.2.3 NAVAL BASES AND FACILITIES		-	10,8	-		-	-						10,8	
2.2.4 ELECTRONICS, ETC		1,6	0,2	2,7		0,9	-						5,3	
2.2.5 PERSONNEL FACILITIES		133,1	1,9	15,3		3,1	-						153,3	
2.2.6 MEDICAL FACILITIES		-	-	-		53,0	-						53,0	
2.2.7 TRAINING FACILITIES		65,1	52,2	8,2		39,6	-						165,2	
2.2.8 WAREHOUSES, DEPOTS, ETC.		7,8	-	27,2		6,7	-						41,7	18
2.2.9 COMMAND AND ADM. FACILITIES		9,9	0,9	3,2		21,5	4,2						39,6	

Fiscal year: 2004

Fiscal year: 2004

OZINIII (IIIIII OII OI OUI O)													u. you 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS		-	-	-		-	-						-	
2.2.11 SHELTERS		-	-	-		-	-						-	5,0
2.2.12 LAND		-	-	-		-	-						-	
2.2.13 OTHER		69,0	26,0	42,4		35,1	55,6						228,1	2,0
3. RESEARCH AND DEVELOPMENT		336,7	150,5	471,7		34,1	-						992,9	-
3.1 BASIC AND APPLIED RESEARCH		26,1	11,7	178,6		-	-						216,4	
3.2 DEVELOPMENT, TESTING AND EVALUATION		310,6	138,8	293,1		34,1	-						776,6	
4. TOTAL (1+2+3)		5.928,1	1.986,8	6.566,2	-	9.834,8	397,8				268,8		24.713,6	216,0

#### **Explanatory Notes:**

Personnel

Excludes service pensions.

1.2.1. Materials for current use

This item comprises fuel, oil and lubricants, communal messing and procurement of replacement clothing, medicines and bandages.

- 1.2.2. Purchased services
  - a) b)
  - This item includes postage, cargo and transport costs, telecommunications charges, and general clerical expenses.

    In accordance with the Federal Armed Forces accounting system, travel expenses are considered personnel costs and are included in items 1.1.1. through 1.1.3.
- 4.

A breakdown of expenditures for United Nations peace-keeping by item is not available.

1. through 4. General remarks

Due to rounding, components may not sum to totals.

### Greece

[Original: English] [11 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Greece Fiscal year: 2004

National currency and unit of measure: Thousands of Euros

	FORCE GROUPS>						CENTRAI	SUPPORT							
	TORROT GREAT A						ADMINIST	RATION AND MAND		MILIT	ARY ASSIS	TANCE			
RESOURCE CO	nete	STRA- TEGIC FORCES	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	GENERAL ARMAMENTS	NATIONAL DEFENCE GENERAL STAFF (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
	COSTS	(1)	1.427.483	523.038	897.024	(3)	22.576	30.857	(0)	(9)	(10)	(11)	(12)	2.900.978	(14)
	NEL		1.096.900	439.958	572.167		4.572	6.002						2.119.599	
	DNSCRIPTS		6.500	439.930	2.900		4.572	0.002						9.400	
1.1.2 07	THER MILITARY PERSONNEL CLUDING RESERVES		935.360	360.968	477.100		2.028	5.732						1.781.188	
1.1.3 CI	VILIAN PERSONNEL		155.040	78.990	92.167		2.544	270						329.011	
1.2 OPERATI	IONS AND MAINTENANCE		330.583	83.080	324.857		18.004	24.855						781.379	
	ATERIALS FOR CURRENT		101.840	49.310	174.280		2.535	7.259						335.224	
	AINTENANCE AND REPAIR		117.820	27.300	79.810		545	630						226.105	
1.2.3 PL	JRCHASED SERVICES		107.473	5.770	42.695		4.360	8.700						168.998	
1.2.4 RE	ENT COSTS		3.450	700	3.015		48							7.213	
1.2.5 OT	THER				25.057		10.516	8.266						43.839	
.PROCUREME	ENT AND CONSTRUCTION		603.153	117.062	257.178		639	6.450						984.482	
2.1 PROCUR	EMENT		439.470	97.845	241.513		539							779.367	
2.1.1 All	RCRAFT AND ENGINES		5.450	4.401	96.062									105.913	
	SSILES, INCLUDING DNVENTIONAL WARHEADS			15.565	33.896									49.461	
	JCLEAR WARHEADS AND DMBS													0	
2.1.4 SH	IIPS AND BOATS			68.898										68.898	
2.1.5 AF	RMOURED VEHICLES		239.430											239.430	
2.1.6 AF	RTILLERY		16.000											16.000	
	THER ORDNANCE AND ROUND FORCE WEAPONS		170.000	2.471	2.935									175.406	
2.1.8 AN	MMUNITION		8.000	1.263	47.221									56.484	
	ECTRONICS AND DMMUNICATIONS		590	3.747	13.095		372							17.804	
2.1.10 NO	ON-ARMOURED VEHICLES			1.500	24.945		55							26.500	
	THER				23.359		112							23.471	
	UCTION		163.683	19.217	15.665		100							198.665	
	R BASES, AIRFIELDS				9.870									9.870	
	SSILE SITES													0	
	VAL BASES AND FACILITIES			8.140										8.140	
	ECTRONICS, ETC		4.470	7.800	F F00									12.270	
	RSONNEL FACILITIES		87.240	3.277	5.502									96.019	
	EDICAL FACILITIES													0	
	AREHOUSES DEPOTS ETC				202									0	
	AREHOUSES, DEPOTS, ETC.  DMMAND AND ADM.				293									293	
	CILITIES		25.593				100	6.450						32.143	

#### GREECE (thousands of euro)

FORCE GROUPS>						ADMINISTR	SUPPORT RATION AND MAND		MILIT	ARY ASSIS	TANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	GENERAL ARMAMENTS DIRECTORATE (6)	NATIONAL DEFENCE GENERAL STAFF (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS		23.000											23.000	
2.2.12 LAND		3.980											3.980	
2.2.13 OTHER		19.400											19.400	
3. RESEARCH AND DEVELOPMENT							14.126						14.126	
3.1 BASIC AND APPLIED RESEARCH						14.651	14.126						28.777	
3.2 DEVELOPMENT, TESTING AND EVALUATION						14.651							14.651	
4. TOTAL (1+2+3)		2.030.636	640.100	1.154.202		37.866	51.433						3.914.237	

Fiscal year: 2004

### Guatemala

[Original: Spanish] [9 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Guatemala Fiscal year: 2004

National currency and unit of measure: Quetzal

#### GUATEMALA

GUATEMAL	.A												Fisca	ıl year: 2004	
	FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE (	POSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC E (14)
	G COSTS		(2)	(3)	(4)	(3)	(0)	(1)	(0)	(9)	(10)	(11)	(12)	(13)	(14)
	NNEL														
	CONSCRIPTS		201,192,087	35,532,234	38.324.647	135,281,899	158,669,368	72,349,199				363,625		641,713,052	
1.1.2	OTHER MILITARY PERSONNEL	 	8,171,448		33,223,333	,,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,		8,171,448	
	NCLUDING RESERVES							360,000						360,000	
	CIVILIAN PERSONNEL							000,000						000,000	
1.2.1 M	MATERIALS FOR CURRENT	 	27,913,137	12,366,572	13,202,804	29,841,110	27,631,157	12,752,402				3,281,833		126,989,015	
	JSE MAINTENANCE AND REPAIR		1,304,591	569,177	876,763	830,949	3,514,189	1,834,719						8,930,388	
	PURCHASED SERVICES		5,121,202	2,782,135	1,217,793	4,256,295	5,033,699							19,339,576	
	RENT COSTS		15,000	5,000	1,=11,100	60,000	216,000	,						296,000	
	OTHER		1,637,166		382,005	1,200,588	2,524,953	707,855						6,834,572	
	MENT AND CONSTRUCTION		,,	,	,,,,,,	,,	,- ,	,,,,,						-,,-	
	REMENT														
	AIRCRAFT AND ENGINES														
	MISSILES, INCLUDING														
(	CONVENTIONAL WARHEADS														
	NUCLEAR WARHEADS AND BOMBS														
2.1.4	SHIPS AND BOATS														
2.1.5 A	ARMOURED VEHICLES														
2.1.6 A	ARTILLERY														
	OTHER ORDNANCE AND GROUND FORCE WEAPONS	**													
2.1.8 A	AMMUNITION														
	ELECTRONICS AND COMMUNICATIONS		15,948											15,948	
2.1.10 N	NON-ARMOURED VEHICLES														
2.1.11	OTHER														
2.2 CONST	RUCTION														
2.2.1 A	AIR BASES, AIRFIELDS														
2.2.2 N	MISSILE SITES														
2.2.3 N	NAVAL BASES AND FACILITIES														
2.2.4 E	ELECTRONICS, ETC														
2.2.5 F	PERSONNEL FACILITIES					350,000								350,000	
2.2.6 N	MEDICAL FACILITIES														
2.2.7 T	TRAINING FACILITIES														
2.2.8 V	WAREHOUSES, DEPOTS, ETC.														
	COMMAND AND ADM. FACILITIES	**													

GUATEMALA												Fisca	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC E (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION	:													
4. TOTAL (1+2+3)		245,370,580	51,637,123	54,081,812	171,828,812	197,589,358	88,932,627				3,645,458		813,000,000	

### **Holy See**

[Original: English] [31 March 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Holy See Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### **Honduras**

[Original: Spanish] [3 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Honduras Fiscal year: 2004

National currency and unit of measure: Lempira

#### HONDURAS (Lempira) FISCAL YEAR: 2004

	HONDURAS (Lempira)		•				•								SCAL YEAR: 2004
	FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILI	TARY ASSIS	TANCE			
		STRA- TEGIC FORCE S	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHE R COMB AT FORC ES	SUPPORT	COMMAND	PARAMILI- TARY FORCES	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	UNDI- STRI- BUTED	TOTAL MILITARY EXPENDITUR E	CIVIL DEFENCE
ITEMS OF	EXPENDITURE			. 0.1.020	. 0020						7.2.1.07.2		20.22	_	0.11.2.2.1.2.1.0.2
	1	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. OPERAT	ING COSTS		450,034,710.00	19,194,396.11			19,700,977.53								
1.1 PER	SONNEL		348,150,968.00	11,049,117.48	98,734,215.00										
1.1.1	CONSCRIPTS				21,687,750.00		2,810,400.00								
1.1.2	OTHER MILITARY PERSONNEL INCLUDING RESERVES			11,049,117.48	77,046,465.00										
1.1.3	CIVILIAN PERSONNEL		534,002.00				8,676,854.42								
1.2 OPE	RATIONS AND MAINTENANCE	-		8,145,278.53	54,971,217.00										
1.2.1	MATERIALS FOR CURRENT USE		100,349,740.00	4,500,800.86	24,159,265.00		4,433,560.42							851,000.00	
1.2.2	MAINTENANCE AND REPAIR			2,153,056.00	29,748,634.00		2,612,977.03							3,459,280.00	
1.2.3	PURCHASED SERVICES				1,063,318.00										
1.2.4	RENT COSTS			1,228,221.77											
	OTHER		1,000,000.00	263,200.00			1,167,185.66								
2. PROCUR	REMENT AND CONSTRUCTION	-	9,740,237.00				297,101.64								
	CUREMENT	-													
	AIRCRAFT AND ENGINES														
	MISSILES INCLUDING CONVENTIONAL WARHEADS														
2.1.3	NUCLEAR WARHEADS AND BOMBS														
2.1.4	SHIPS AND BOATS														
2.1.5	ARMOURED VEHICLES														
	ARTILLERY														
2.1.7	OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8	AMMUNITION														
2.1.9	ELECTRONICS AND COMMUNICATIONS		300,000.00												
2.1.10	NON-ARMOURED VEHICLES														
	1 OTHER		750,996.00				297,101.64								
	STRUCTION	·													
	AIR BASES AIRFIELDS														
	MISSILE SITES														
	NAVAL BASES AND FACILITIES														
2.2.4	ELECTRONICS ETC														
2.2.5	PERSONNEL FACILITIES		4,650,000.00												

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HONDURAS (Lempira)													FI	SCAL YEAR: 2004
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILI	TARY ASSIS	TANCE			
ITEMS OF EXPENDITURE	STRA- TEGIC FORCE S	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHE R COMB AT FORC ES	SUPPORT	COMMAND	PARAMILI- TARY FORCES	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	UNDI- STRI- BUTED	TOTAL MILITARY EXPENDITUR E	CIVIL DEFENCE
2.2.6 MEDICAL FACILITIES		1,000,000.00												
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.7 TRAINING FACILITIES		2,000.00.00												
2.2.8 WAREHOUSES DEPOTS ETC														
2.2.9 COMMAND AND ADM. FACILITIES		500,000.00												
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		539,239.00												
3. RESEARCH AND DEVELOPMENT		500,000.00												
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT TESTING AND EVALUATION		500,000.00												4,310,820.00
4. TOTAL (1+2+3)		460,274,947.00	19,194,396.11	153,705,432.00		19,998,079.17								657,983,674.00

### Hungary

[Original: English] [30 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary Fiscal year: 2004

National currency and unit of measure: Thousands of HUF

A/60/159

HUNGARY (Thousands of	(HUF)											Fiscal Year: 200	)4	
FORCE GROUPS>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT	CENTRAL SU ADMINIS COM	TRATION	PARAMILITARY FORCES		TARY ASSISTA		UNDISTRIBUTED	TOTAL MILITARY	CIVIL DEFENCE
	FORCES	FORCES	FORCES		FORCES	SUPPORT	COMMAND	PORCES	HOME TERRITORY	ABROAD	UN PEACEKEEPING		EXPENDITURES	DEFENCE
RESOURCE COSTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. OPERATING COSTS 1.1. PERSONNEL		64 648 740.0 39 054 000.0		50 094 520.0 24 817 000.0		113 992 040.0 63 052 000.0	9 398 100.0 6 561 000.0					14 053 800.0 14 053 800.0	252 187 200.0 147 537 800.0	
1.1.1 CONSCRIPTS 1.1.2 OTHER MILITARY PERSONNEL		218 500.0 37 091 500.0		36 300.0 23 310 700.0		257 400.0 45 221 600.0	5 474 000.0					726 800.0 13 327 000.0	1 239 000.0 124 424 800.0	
INCLUDING RESERVES 1.1.3 CIVILIAN PERSONNEL		1 744 000.0		1 470 000.0		17 573 000.0	1 087 000.0						21 874 000.0	
1.2 OPERATIONS AND MAINTENANCE		25 594 740.0		25 277 520.0		50 940 040.0	2 837 100.0					0.0	104 649 400.0	
1.2.1 MATERIALS FOR CURRENT USE		2 150 000.0		1 626 000.0		382 000.0							4 158 000.0	
1.2.2 MAINTENANCE AND REPAIR 1.2.3. PURCHASED		168 000.0 8 950 000.0		9 537 000.0 3 966 000.0		92 000.0 13 586 000.0	533 000.0						9 797 000.0 27 035 000.0	
SERVICES 1.2.4 RENT COST		484 000.0		298 000.0		1 845 000.0	59 000.0						2 686 000.0	
1.2.5 OTHER		13 842 740.0		9 850 520.0		35 035 040.0	2 245 100.0						60 973 400.0	
2. PROCUREMENT AND		14 775 000.0		30 106 000.0		9 834 000.0	4 306 000.0					0.0	59 021 000.0	
CONSTRUCTION 2.1 PROCUREMENT 2.1.1 AIRCRAFT AND		<b>10 110 000.0</b> 440 000.0		<b>20 471 000.0</b> 15 223 000.0		<b>3 887 000.0</b> 40 000.0	1 911 000.0					0.0	<b>36 379 000.0</b> 15 703 000.0	
ENGINES 2.1.2 MISSILES, INCLUDING				417 000.0									417 000.0	
CONVENTIONAL WARHEADS 2.1.3 NUCLEAR													0.0	
WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS						17 000.0							17 000.0	
2.1.4 SHIFS AND BOATS 2.1.5 ARMOURED VEHICLES		20 000.0				17 000.0							20 000.0	
2.1.6 ARTILLERY 2.1.7 OTHER		154 000.0 296 000.0		243 000.0									154 000.0 539 000.0	
ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND		1 110 000.0 2 436 000.0		560 000.0 1 675 000.0		3 540 000.0	760 000.0						1 670 000.0 8 411 000.0	
COMMUNICATIONS 2.1.10 NON-ARMOURED		5 654 000.0		2 353 000.0		261 000.0	824 000.0						9 092 000.0	
VEHICLES 2.1.11 OTHER 2.2.1 AIR BASES,						29 000.0	327 000.0						356 000.0 0.0	
AIRFIELDS 2.2.2 MISSILE SITES 2.2.3 NAVAL BASES													0.0 0.0	
AND FACILITIES 2.2.4 ELECTRONICS, ETC													0.0	
2.2.5 PERSONNEL FACILITIES						3 650 000.0							3 650 000.0	
2.2.6 MEDICAL FACILITIES 2.2.7 TRAINING						670 000.0							670 000.0 0.0	
FACILITIES 2.2.8 WAREHOUSES,													0.0	
DEPOTS, ETC 2.2.9 COMMAND AND ADM. FACILITIES													0.0	
2.2.10 FORTIFICATIONS	1												0.0	

HUNGARY (Thousands of HUF)

FORCE GROUPS>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT		PPORT AND FRATION MAND	PARAMILITARY FORCES	MIL	ITARY ASSIST	ANCE	UNDISTRIBUTED	TOTAL MILITARY	CIVIL
	FORCES	FORCES	FORCES		FORCES	SUPPORT	COMMAND	FORCES	HOME TERRITORY	ABROAD	UN PEACEKEEPING		EXPENDITURES	DEFENCE
RESOURCE COSTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.11 SHELTERS 2.2.12 LAND 2.2.13 OTHER		4 665 000.0		9 635 000.0		1 627 000.0	2 395 000.0						0.0 0.0 18 322 000.0	
3. RESEARCH AND DEVELOPMENT 3.1 BASIC AND APPLIED RESEARCH 3.2 DEVELOPMENT, TESTING AND EVALUATION		249 900.0 249 900.0		39 000.0 39 000.0		180 000.0 180 000.0	0.0					0.0	<b>468 900.0</b> 468 900.0 0.0	
4. TOTAL (1+2+3)		79 673 640.0		80 239 520.0		124 006 040.0	13 704 100.0					14 053 800.0	311 677 100.0	

### **Iceland**

[Original: English] [28 February 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Iceland Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

#### Indonesia

[Original: English] [31 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Indonesia Fiscal year: 2004

National currency and unit of measure: Millions of Rupiah

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	ARMY	NAVY	AIR FORCE	TOTAL
Personnel	6744.077	1.421.323	668.796	8.834.196
Operations	52.961	11.100	6.538	70.599
Procurement	975.000	1.025.000	910.000	2.910.000
Total	7.772.038	2.457.423	1.585.334	11.814.795

The exchange rate was approximately Rp 9.000, to One US Dollar.

### **Italy**

[Original: English] [18 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Italy Fiscal year: 2004

National currency and unit of measure: Euro

#### ITALY (euro)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMMA	TION AND		MILIT	ARY ASSIS	TANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		4 691 830 640	2,010,784,560	2 848 611 460	4,778,043,350	2,427,267,990							16,756,538,000	
1.1 PERSONNEL			1,539,657,480		3,207,619,750	2,309,486,220							12,830,479,000	
1.1.1 CONSCRIPTS		778,339,520			694,946,000	500,361,120							2,779,784,000	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		, ,	, ,	, ,	2,182,349,750	1,571,291,820							8,729,399,000	
1.1.3 CIVILIAN PERSONNEL		369,962,880	158,555,520	224,620,320	330,324,000	237,833,280							1,321,296,000	
1.2 OPERATIONS AND MAINTENANCE		1,099,296,520			1,570,423,600	117,781,770							3,926,059,000	
1.2.1 MATERIALS FOR CURRENT USE		329,788,956	141,338,124	200,229,009	471,127,080	35,334,531							1,177,817,700	
1.2.2 MAINTENANCE AND REPAIR		263,831,165	113,070,499	160,183,207	376,901,664	28,267,625							942,254,160	
1.2.3 PURCHASED SERVICES		200,001,100	n 10,070, <del>1</del> 99	n	0, 0,001,004	20,201,020 A							0-12,20-1,100	
1.2.4 RENT COSTS		10,992,965	4,711,271	6,674,300	15,704,236	1,177,818							39,260,590	
1.2.5 OTHER		494,683,434	212,007,186		706,690,620	53,001,797							1,766,726,550	
PROCUREMENT AND CONSTRUCTION		720,571,478		1,265,805,789	67,150,218	133,411,703							2,989,551,000	
2.1 PROCUREMENT		660,780,458		1,201,231,487	55,192,014	59,270,838							2,750,386,920	
2.1.1 AIRCRAFT AND ENGINES		184,826,001	-	1,029,744,863	0	0							1,320,185,722	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		90,762,768		68,759,673	0	5,500,774							275,038,692	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0	0	0	0	0							0	
2.1.4 SHIPS AND BOATS		0	518,263,658	0	1,559,469	0							519,823,128	
2.1.5 ARMOURED VEHICLES		184,826,001	7,701,083	0	0	0							192,527,084	
2.1.6 ARTILLERY		2,750,387	0	0	0	0							2,750,387	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		42,630,997	4,263,100	17,052,399	17,052,399	4,263,100							85,261,995	
2.1.8 AMMUNITION		16,502,322	8,251,161	0	2,750,387	0							27,503,869	
2.1.9 ELECTRONICS AND COMMUNICATIONS		86,637,188	19,802,786	81,686,492	9,901,393	49,506,965							247,534,823	
2.1.10 NON-ARMOURED VEHICLES		51,844,793	0	3,988,061	23,928,366	0							79,761,221	
2.1.11 OTHER		0	0	0	0	0							0	
2.2 CONSTRUCTION		59,791,020	28,699,690	64,574,302	11,958,204	74,140,865							239,164,080	
2.2.1 AIR BASES, AIRFIELDS				64,574,302										
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES			28,699,690											
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES		59,791,020			11,958,204									
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES						74,140,865								

ITALY (euro)												Fisc	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIS	TANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		45,034,200	11,258,55,0	22,517,100	0	146,361,150	)						225,171,000	
3.1 BASIC AND APPLIED RESEARCH		45,034,200	11,258,550	22,517,100		146,361,150							225,171,000	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		5.457.436.318	2.824.654.922	4.136.934.349	4.845.193.568	2.707.040.843							19.971.260.000	

#### Jamaica

[Original: English] [27 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Jamaica Fiscal year: 1 April 2004-31 March 2005

National currency and unit of measure: Jamaican dollars

Fiscal year: 1 April 2004/31 March 2005

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS														
1.1 PERSONNEL														
1.1.1 CONSCRIPTS		1,552,585.0	14,848.0	10,548.0	385,166.0	425,154.0		24,710.0					2,413,011.0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		343,897.0	19,442.0	11,655.0									374,994.0	
1.1.3 CIVILIAN PERSONNEL		320,059.0	15,241.0	7,620.0	38,102.0								381,022.0	
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR			10,000.0	10,000.0									20,000.0	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		30,800.0											30,800.0	
4. TOTAL (1+2+3)		2,247,341.0	59,531.0	39,823.0	423,268.0	425,154.0		24,710					3,219,827.0	

### Japan

[Original: English] [18 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Japan Fiscal year: 1 April 2004-31 March 2005

National currency and unit of measure: 100 million yen

JAPAN (100 Million yen													ar: 1 April 2004/	
	STRATEGIC	LAND	NAVAL	AIR	OTHER		SUPPORT	PARA-		TARY ASSIST		UNDIS-	TOTAL	CIVIL
FOR CE CROVING	FORCES	FORCES	FORCES	FORCES	COMBAT	ADMINIS		MILITARY	HOME	ABROAD	UN PEACE-	TRIBUTED	MILITARY	DEFENSE
FORCE GROUPS					FORCES		MMAND COMMAND	FORCES	TERRITORY		KEEPING		EXPENDI- TURE	
						SOTTORT	COMMAND						TOKE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	• •	14 698	7 281	8 314	• •	5 134	538	• •			4		35 970	• •
1.1 PERSONNEL		12 489	4 217	4 043		615	285				3		21 654	
1.1.1 CONSCRIPT														
1.1.2 OTHER MILITARY		11.010	2057	2 707			1.52						10.020	
PERSONNEL, INCL. RESERVES	-	11 910	3 967	3 787		9	163				3		19 839	
1.1.3 CIVILIAN PERSONNEL 1.2 OPERATIONS AND		579	250	256		607	123				• •		1 815	
MAINTENANCE		2 209	3 064	4 271		4 519	252				2		14 316	
1.2.1 MATERIALS FOR		220)	2 00 .	. 271			202				_		11310	
CURRENT USE														
1.2.2 MAINTENANCE AND											_		= 00.4	
REPAIR  1.2.3 PURCHASED SERVICES		1 102	2 258	3 483		4	157				1		7 004	
		 87												
1.2.4 RENT COSTS 1.2.5 OTHER		1 020	25 781	751		1 167 3 347	95						1 316 5 996	
2. PROCUREMENT AND		1 020	761	751		3 347	93				1		3 990	
CONSTRUCTION		3 461	3 777	2 805		915	128				N		11 087	
2.1 PROCUREMENT		2 798	3 516	2 403		N	89				N		8 806	
2.1.1 AIRCRAFT AND ENGINES		360	439	1 536									2 335	
2.1.2 MISSILES, INCL.														
CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			2 096										2 096	
2.1.5 ARMORED VEHICLES														
2.1.6 ARTILLERY													•••	
2.1.7 OTHER ORDNANCE AND														
GROUND FORCE WEAPONS														
2.1.8 AMMUNITIONS		778	416	116		N							1 310	
2.1.9 ELECTRONICS AND														
COMMUNICATIONS											• •			
2.1.10 NON-ARMORED VEHICLES														
2.1.11 OTHER		1 661	565	751		 N					N		3 066	
2.2 CONSTRUCTION		663	262	403		914	39						2 281	
2.2.1 AIR BASES AND		003	202	403		714	37						2 201	
FACILITIES														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND														
FACILITIES		• •		• •										
2.2.4 ELECTRONICS, ETC.							••							
2.2.5 PERSONNEL FACILITIES							••							
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS														
ETC. 2.2.9 COMMAND AND ADM.			•••				••							
FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
E.E.II SHEETERS	Į. Į	Į.		Į.		l	l		I		l	J.		

IAPAN (100 Million ven Fiscal year: 1 April 2004/31 March 2005

JAPAN (100 Million yen												riscai ye	ar: 1 April 2004/	31 March 2003
	STRATEGIC	LAND	NAVAL	AIR	OTHER	CENTRAL	SUPPORT	PARA-	MILI	TARY ASSIST	ANCE	UNDIS-	TOTAL	CIVIL
	FORCES	FORCES	FORCES	FORCES	COMBAT	ADMINIS	TRATION	MILITARY	HOME	ABROAD	UN PEACE-	TRIBUTED	MILITARY	DEFENSE
FORCE GROUPS					FORCES	AND CO	MMAND	FORCES	TERRITORY		KEEPING		EXPENDI-	
						SUPPORT	COMMAND						TURE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.12 LAND														
2.2.13 OTHER														
<ol><li>RESEARCH AND</li></ol>														
DEVELOPMENT		• • •	• • •	• • •		1 707							1 707	• • •
3.1 BASIC AND APPLIED														
RESEARCH														
3.2 DEVELOPMENT, TESTING														
AND EVALUATION														
4. TOTAL(1+2+3)	• •	18 160	11 059	11 120		7 756	665				4		48 764	

- Notes:

  1. For technical reasons, budgetary figures are presented instead of actual expenditures.

  2. Details may not add to the totals due to rounding.

  3. "Personnel (row 1.1)" includes foods for uniformed personnel.

- 4. For technical reasons, the expenditures for the United States forces stationed in Japan are included in the figures presented under column 6 (Support).

  5. Besides the above table, there is the cost for SACO (Special Action Committee on Okinawa)-Related Projects.(FY2004:27 billion yen)

#### Kazakhstan

[Original: English and Russian]

[13 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Kazakhstan Fiscal year: 2004

National currency and unit of measure: Thousands of tenge

#### KAZAKHSTAN (thousands of tenge)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC (14)
1. OPERATING COSTS		33,787,571		5,432,219		6,823,599							46,043,389	225,56
1.1 PERSONNEL		14,796,333		5,089,450									19,885,783	182,1
1.1.1 CONSCRIPTS														13,1
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														27,2
1.1.3 CIVILIAN PERSONNEL														3,0
1.2 OPERATIONS AND MAINTENANCE														185,9
1.2.1 MATERIALS FOR CURRENT USE		2,939,380		33,000									2,972,380	128,2
1.2.2 MAINTENANCE AND REPAIR		3,801,004		160,413									3,961,417	14,8
1.2.3 PURCHASED SERVICES		8,206,425		145,543		6,823,599							15,175,567	41,6
1.2.4 RENT COSTS		7,774											7,774	
1.2.5 OTHER		4,036,655		3,813									4,040,468	1,2
2. PROCUREMENT AND CONSTRUCTION		3,165,887											3,165,887	267,1
2.1 PROCUREMENT														267,1
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														1,1
2.1.9 ELECTRONICS AND COMMUNICATIONS		446,649											446,649	30,6
2.1.10 NON-ARMOURED VEHICLES														147,0
2.1.11 OTHER														88,3
2.2 CONSTRUCTION		2,719,238											2,719,238	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES													4,058,388	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														

Fiscal year: 2004

KAZAKHSTAN (thousands of tenge)												Fisc	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		82,858											82,858	
3.1 BASIC AND APPLIED RESEARCH		82,858											82,858	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		37,036,316		5,432,219		6,823,599							49,292,134	678,709

The exchange rate of Kazakh tenge as of 01.01.2004 was 143.33 T= \$1. Notes:

### Kiribati

[Original: English] [4 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Kiribati Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Latvia

[Original: English] [28 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Latvia Fiscal year: 2004

National currency and unit of measure: Millions of Latvian Lats

#### LATVIA (millions of Latvian lats)

LATVIA (millions of Latvian lats)	<del>                                     </del>											FISC	al year: 2004	1
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILITA	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
I. OPERATING COSTS	0.00	19.11	8.54	3.61	18.64	16.33	14.34	15.75	0.00	0.00	0.00	0.00	96.32	0.00
1.1 PERSONNEL	0.00	14.70	4.83	2.17	11.38	6.50	6.30	13.95	0.00	0.00	0.00	0.00	59.83	0.00
1.1.1 CONSCRIPTS		0.70	0.65	0.00	0.73	0.11	0.00	0.00					2.19	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		13.54	3.98	2.14	7.21	4.45	2.29	13.95					47.56	
1.1.3 CIVILIAN PERSONNEL		0.46	0.20	0.03	3.44	1.94	2.50	0.00					8.57	
1.14 RETIREMENT PENSIONS		0.00	0.00	0.00	0.00	0.00	1.51	0.00					1.51	
1.2 OPERATIONS AND MAINTENANCE	0.00	4.41	3.71	1.44	7.26	9.83	8.04	1.80	0.00	0.00	0.00	0.00	36.49	0.00
1.2.1 MATERIALS FOR CURRENT USE		1.70	1.49	0.35	1.19	0.81	0.83	0.71					7.08	
1.2.2 MAINTENANCE AND REPAIR		0.24	0.74	0.34	0.16	0.56	0.21	0.38					2.63	
1.2.3 PURCHASED SERVICES		1.72	0.83	0.41	3.37	1.23	3.94	0.53					12.03	
1.2.4 RENT COSTS		0.09	0.04	0.03	0.04	0.28	0.86	0.01					1.35	
1.2.5 OTHER		0.66	0.61	0.31	2.50	6.95	2.20	0.17					13.40	
PROCUREMENT AND CONSTRUCTION	0.00	4.67	1.70	4.37	6.50	6.67	3.56	0.10	0.00	0.00	0.00	0.00	27.57	0.00
2.1 PROCUREMENT	0.00	2.62	0.48	3.18	3.51	3.14	0.34	0.10	0.00	0.00	0.00	0.00	13.37	0.00
2.1.1 AIRCRAFT AND ENGINES		0.00	0.00	0.90	0.00	0.00	0.00	0.00					0.90	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0.00	0.00	1.78	0.00	0.00	0.00	0.00					1.78	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.1.4 SHIPS AND BOATS		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.1.5 ARMOURED VEHICLES		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.1.6 ARTILLERY		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		0.09	0.00	0.00	0.04	0.00	0.00	0.00					0.13	
2.1.8 AMMUNITION		0.26	0.05	0.02	0.06	0.00	0.00	0.00					0.39	
2.1.9 ELECTRONICS AND COMMUNICATIONS		0.76	0.18	0.45	2.24	1.71	0.32	0.00					5.66	
2.1.10 NON-ARMOURED VEHICLES		0.11	0.00	0.00	0.33	0.01	0.02	0.00					0.47	
2.1.11 OTHER		1.40	0.25	0.03	0.84	1.42	0.00	0.10					4.04	
2.2 CONSTRUCTION	0.00	2.05	1.22	1.19	2.99	3.53	3.22	0.00	0.00	0.00	0.00	0.00	14.20	0.00
2.2.1 AIR BASES, AIRFIELDS		0.00	0.00	1.00	0.00	0.00	0.00	0.00					1.00	
2.2.2 MISSILE SITES		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.2.3 NAVAL BASES AND FACILITIES		0.00	0.86	0.00	0.00	0.00	0.00	0.00					0.86	
2.2.4 ELECTRONICS, ETC		0.00	0.00	0.07	0.00	0.00	0.00	0.00					0.07	
2.2.5 PERSONNEL FACILITIES		0.75	0.00	0.00	0.02	1.42	0.00	0.00					2.19	
2.2.6 MEDICAL FACILITIES		0.01	0.00	0.02	0.00	0.02	0.00	0.00					0.05	
2.2.7 TRAINING FACILITIES		0.14	0.00	0.00	2.57	0.00	0.00	0.00					2.71	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0.11	0.00	0.05	0.20	0.80	0.00	0.00					1.16	

LATVIA (millions of Latvian lats)												Fisc	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.9 COMMAND AND ADM. FACILITIES		0.13	0.16	0.00	0.05	0.24	0.92	0.00					1.50	
2.2.10 FORTIFICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.2.11 SHELTERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.2.12 LAND		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	
2.2.13 OTHER		0.91	0.20	0.05	0.15	1.05	2.30	0.00					4.66	
3. RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)	0.00	23.78	10.24	7.98	25.14	23.00	17.90	15.85	0.00	0.00	0.00	0.00	123.89	0.00

### Lebanon

[Original: English] [13 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Lebanon Fiscal year: 2004

National currency and unit of measure: Lebanese pounds

		<b>Military Expenditures</b>		
Personnel (1)	Operations and Maintenance (2)	Military Construction (3)	Military R & D (4)	Total Military Expenditure 1 + 2 + 3 + 4 = 5
785,997,500,000	16,218,000,000	6,250,000,000		808,465,500,000

### Liechtenstein

[Original: English] [22 July 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Liechtenstein Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Lithuania

[Original: English] [29 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Lithuania Fiscal year: 2004

National currency and unit of measure: Millions of Litas

FORCE GROUPS>						CENTRAL	SUPPORT							
						ADMINISTRA COMM	ATION AND		MILIT	ARY ASSISTA	NCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER FORCES* (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES** (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
I. OPERATING COSTS	( )	215.6	26.0			63.4	43.6		(-)	22.8	0.0	. ,	57.3	,
1.1 PERSONNEL		159.7	14.7	34.9		51.9	24.8			13.5	0.0		402.4	
1.1.1 CONSCRIPTS		5.1	0.9	0.4	3.9	0.4							10.7	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		136.9	13.0	31.5	77.8	32.3	15.8			13.5			320.8	
1.1.3 CIVILIAN PERSONNEL		17.7	0.8	3.0	18.0	19.2	9.0	3.2					70.9	
1.2 OPERATIONS AND MAINTENANCE		55.9	11.3	19.7	45.7	11.5	18.8	0.7		9.3	0.0		172.9	
1.2.1 MATERIALS FOR CURRENT USE		39.7	8.9	12.1	28.4	5.5	3.7			6.6			104.9	
1.2.2 MAINTENANCE AND REPAIR		3.4	0.5	1.8	5.9	1.6	0.2	:					13.4	
1.2.3 PURCHASED SERVICES		8.9	1.3	2.2	6.7	3.0	1.0						23.1	
1.2.4 RENT COSTS		0.3											0.3	
1.2.5 OTHER		3.6	0.6	3.6	4.7	1.4	13.9	0.7		2.7			31.2	
2. PROCUREMENT AND CONSTRUCTION		62.5	3.5			12.9	2.2						177.7	
2.1 PROCUREMENT		52.8	1.3	73.7	7.3	8.8	1.1	1		0.0	0.0		145.0	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		23.8											23.8	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES		4.6											4.6	
2.1.6 ARTILLERY													0.0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		5.3											5.3	
2.1.8 AMMUNITION		0.5											0.5	
2.1.9 ELECTRONICS AND COMMUNICATIONS		6.2	0.4	45.8		8.4	0.6						62.5	
2.1.10 NON-ARMOURED VEHICLES		5.9			2.6		0.4						8.9	
2.1.11 OTHER		6.5	0.9			0.4	0.1						39.4	
2.2 CONSTRUCTION		9.7	2.2	2.5	13.1	4.1	1.1				0.0		32.7	
2.2.1 AIR BASES, AIRFIELDS      2.2.2 MISSILE SITES				2.0									2.0 0.0	
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC						1.1							1.1	
2.2.5 PERSONNEL FACILITIES		5.9	0.6		6.4	1.1							12.9	
2.2.6 MEDICAL FACILITIES		5.5	0.0		0.4								0.3	
2.2.7 TRAINING FACILITIES		0.5			3.8								4.3	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0.6	0.8		0.8								2.2	
2.2.9 COMMAND AND ADM. FACILITIES		3.0	3.0		1.7	2.9	1.1						5.7	

#### LITHUANIA (millions of litas)

Entroyautiva (minimonio or mao)													ai youi. 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER FORCES* (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES** (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS													0.0	
2.2.11 SHELTERS													0.0	ı
2.2.12 LAND													0.0	
2.2.13 OTHER		2.7	0.8	0.5	0.1	0.1							4.2	
3. RESEARCH AND DEVELOPMENT						4.0							4.0	
3.1 BASIC AND APPLIED RESEARCH						4.0							4.0	
3.2 DEVELOPMENT, TESTING AND EVALUATION													0.0	
4. LOANS REPAYMENT, WAR TIME MATERIAL		22.6	3.7	6.3	47.2	26.8							106.6	
4. TOTAL (1+2+3)		300.7	33.2	137.1	213.0	107.1	45.8	3.9	0.0	22.8	0.0	0.0	863.6	

Note: Force groups and expenditures allocated according to the NATO definition.

Fiscal year: 2004

<sup>\*</sup> Other forces include Logistic Forces and Military Training Force

<sup>\*\*</sup> Paramilitary forces include Conscription administration

### Malaysia

[Original: English] [21 July 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malaysia Fiscal year: 2004

National currency and unit of measure: Ringitt Malaysia

	Land Forces	Naval Forces	Air Forces	Total
Personnel	1,693,276,800.00	340,000,000.00	350,731,200.00	2,384,008,000.00
Operations	807,312,680.50	535,204,890.00	755,121,586.40	2,097,639,156.90
Procurement	828,925,419.50	364,439,310.00	557,088,813.60	1,750,453,543.10
Total	3,329,514,900.00	1,239,644,200.00	1,662,941,600.00	6,232,100,700.00

#### Malta

[Original: English] [11 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malta Fiscal year: 2004

National currency and unit of measure: Malta Liri

Fiscal year: 2004

FORCE GROUPS>  CENTRAL SUPPORT ADMINISTRATION AND COMMAND							l
		MILIT	ARY ASSIST	ANCE			
STRA- TEGIC FORCES (1)  NAVAL FORCES (2)  NAVAL AIR FORCES FORCES (3)  AIR COMBAT FORCES FORCES (4)  SUPPORT COMMAND (5) (6) (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS							
1.1 PERSONNEL						1300	
1.1.1 CONSCRIPTS							
1.1.2 OTHER MILITARY PERSONNEL 1032 INCLUDING RESERVES						1032	
1.1.3 CIVILIAN PERSONNEL						75	
1.2 OPERATIONS AND MAINTENANCE 193						193	
1.2.1 MATERIALS FOR CURRENT 128 USE						128	
1.2.2 MAINTENANCE AND REPAIR 21						21	
1.2.3 PURCHASED SERVICES						27	
1.2.4 RENT COSTS						17	
1.2.5 OTHER							
2. PROCUREMENT AND CONSTRUCTION 484						484	
2.1 PROCUREMENT						435	
2.1.1 AIRCRAFT AND ENGINES							
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS							
2.1.3 NUCLEAR WARHEADS AND BOMBS							
2.1.4 SHIPS AND BOATS						435	
2.1.5 ARMOURED VEHICLES							
2.1.6 ARTILLERY							
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS							
2.1.8 AMMUNITION							
2.1.9 ELECTRONICS AND COMMUNICATIONS							
2.1.10 NON-ARMOURED VEHICLES							
2.1.11 OTHER							
2.2 CONSTRUCTION						49	
2.2.1 AIR BASES, AIRFIELDS							
2.2.2 MISSILE SITES							
2.2.3 NAVAL BASES AND FACILITIES 35						35	
2.2.4 ELECTRONICS, ETC							
2.2.5 PERSONNEL FACILITIES							
2.2.6 MEDICAL FACILITIES							
2.2.7 TRAINING FACILITIES							
2.2.8 WAREHOUSES, DEPOTS, ETC. 14						14	
2.2.9 COMMAND AND ADM. FACILITIES							

#### MALTA (Malta liri (Lm))

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		1784											1784	

Fiscal year: 2004

### **Marshall Islands**

[Original: English] [29 March 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Marshall Islands Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Mexico

[Original: Spanish] [6 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Mexico Fiscal year: 2004

National currency and unit of measure: thousands of pesos

FORCE GROUPS>						ADMINISTR	SUPPORT ATION AND MAND		MILI	TARY ASSIS	TANCE			
ITEMS OF EXPENDITURE	STRA- TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	SUPPORT	COMMAND	PARAMILI- TARY FORCES	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	UNDI- STRI- BUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	1		3		3	0		0	9	10	11	12		14
1. OPERATING COSTS	•	18,062,750.9 17,908,931.7		1,237,881.5									19,300,632.4	
1.1.1 CONSCRIPTS		17,908,931.7		1,230,096.7									19,139,028.4	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		17,908,931.7		1,230,096.7									19,139,028.4	
1.1.3 CIVILIAN PERSONNEL		,,		,,,,									,,	
1.2 OPERATIONS AND MAINTENANCE		153,819.2		7,784.8									161,604.0	
1.2.1 MATERIALS FOR CURRENT USE		82,166.0		2,487.6									84,653.6	
1.2.2 MAINTENANCE AND REPAIR		71,625.2		5,297.2									76,992.4	
1.2.3 PURCHASED SERVICES				,										
1.2.4 RENT COSTS		28.0											28.0	
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		118,611.4	6,222,804.1	217,353.9									6,558,769.4	
2.1 PROCUREMENT		104,865.0	6,222,804.1	217,353.9									6,545,023.0	
2.1.1 AIRCRAFT AND ENGINES		38,255.6		197,775.1									232,030.7	
2.1.2 MISSILES INCLUDING CONVENTIONAL WARHEADS.														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			2,233,000.0										2,233,000.0	
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY			683,674.7										683,674.7	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS			146,633.0										146,633.0	
2.1.8 AMMUNITION			749,779.6										749,779.6	
2.1.9 ELECTRONICS AND COMMUNICATIONS		51,756.9	2,409,716.8										2,461,473.7	
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER		14,852.5		23,578.8									38,431.3	
2.2 CONSTRUCTION	•	13,746.4											13,746.4	
2.2.1 AIR BASES AIRFIELDS	-													
2.2.2 MISSILE SITES	-													
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS ETC	1													
2.2.5 PERSONNEL FACILITIES	-													
2.2.6 MEDICAL FACILITIES		4,458.8											4,458.8	
2.2.7 TRAINING FACILITIES		8,711.4											8,711.4	

MEXICO (thousands of pesos) FISCAL YEAR: 2004

FORCE GROUPS>						ADMINISTR	SUPPORT ATION AND MAND		MILI	TARY ASSIS	TANCE			
ITEMS OF EXPENDITURE	STRA- TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	SUPPORT	COMMAND	PARAMILI- TARY FORCES	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	UNDI- STRI- BUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.8 WAREHOUSES DEPOTS ETC														
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		576.2											576.2	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT TESTING AND EVALUATION														
4. TOTAL (1+2+3)		18,181,362.3	6,222,804.1	1,455,235.4									25,859,401.8	

### Monaco

[Original: English] [18 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Monaco Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

#### **Netherlands**

[Original: English] [11 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Netherlands Fiscal year: 2004

National currency and unit of measure: Thousands of Euro

Fiscal year: 2004

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	DICO* COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE- KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		1,323,413	765,673	835,399	293,691	1,308,792	1,332,459				243,196	-	6,092,623	
1.1 PERSONNEL	<i></i>	876,733	490,501	406,342	201,117	1,088,867	749,856					-	3,813,416	
1.1.1 CONSCRIPTS					,							-	0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES**		661,496	416,863	369,547	184,415	1,037,519	441,755					-	3,111,595	
1.1.3 CIVILIAN PERSONNEL		215,237	73,638	36,795	16,702	51,348	308,101					-	701,821	
1.2 OPERATIONS AND MAINTENANCE		446,680	275,172	419,057	92,574	219,925	582,603					243,196	2,279,207	
1.2.1 MATERIALS FOR CURRENT USE		0	17,466		2,330	0	24,468					-	87,001	
1.2.2 MAINTENANCE AND REPAIR		40,482	6,043		5,467	1,183	25,961					-	101,910	
1.2.3 PURCHASED SERVICES		0	0	0	0	0	10,372					-	10,372	
1.2.4 RENT COSTS							-,-					-		
1.2.5 OTHER		406,198	251,663	353,546	84,777	218,742	521,802				243,196	-	2,078,924	
2. PROCUREMENT AND CONSTRUCTION		498,911	375,525	310,876	63,142	96,285	50.747					_	1,395,486	
2.1 PROCUREMENT	<i></i>	446,511	350,451	246,648	51,048	50,802	44,421			<b></b>		-	1,189,881	
2.1.1 AIRCRAFT AND ENGINES		ŕ	49,774	105,670	,	•	,					-	155,444	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		28,990	ŕ	•								-	28,990	
2.1.3 NUCLEAR WARHEADS AND BOMBS		-,										_	0	
2.1.4 SHIPS AND BOATS			136,006									_	136,006	
2.1.5 ARMOURED VEHICLES			.00,000									_	0	
2.1.6 ARTILLERY		68,510										_	68,510	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		55,515			225							_	225	
2.1.8 AMMUNITION				3,182	220							_	3,182	
2.1.9 ELECTRONICS AND COMMUNICATIONS		61,719	15,119	97,882	15,445							_	190,165	
2.1.10 NON-ARMOURED VEHICLES		01,713	10,110	37,002	10,440							_	130,103	
2.1.11 OTHER		287,292	149,552	39,914	35,378	50,802	44,421						607,359	
2.2 CONSTRUCTION		52,400	25,074	64,228	12,094	45,483	6,326					_	205,605	
2.2.1 AIR BASES, AIRFIELDS		02,400	20,014	0-1,220	12,007	-10,-100	0,020	l				_	200,000	"
2.2.2 MISSILE SITES												_	0	"
2.2.3 NAVAL BASES AND FACILITIES								l				_	0	
2.2.4 ELECTRONICS, ETC								l				_	0	"
2.2.5 PERSONNEL FACILITIES												_	0	
2.2.6 MEDICAL FACILITIES												_	0	
2.2.7 TRAINING FACILITIES												_	0	
2.2.8 WAREHOUSES, DEPOTS, ETC.												_		
2.2.9 COMMAND AND ADM. FACILITIES												-	0	

#### NETHERLANDS (thousands of euro)

NETHERLANDS (thousands of euro)												Fisc	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	DICO* COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE- KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS												-	0	
2.2.11 SHELTERS												-	0	
2.2.12 LAND												-	0	
2.2.13 OTHER		52,400	25,074	64,228	12,094	45,483	6,326					-	205,605	
3. RESEARCH AND DEVELOPMENT		0	0	0	0	63,407	0					-	63,407	
3.1 BASIC AND APPLIED RESEARCH												-	o	
3.2 DEVELOPMENT, TESTING AND EVALUATION						63,407						_	63,407	
4. TOTAL (1+2+3)		1,819,452	1,141,198	1,136,275	356,833	1,468,484	1,383,206				243,196	-	7,551,516	

<sup>\*</sup> DICO: Defence Interservice Command for Supporting Services.

\*\* 1.1.2: Military pensions are included in total under Support (6) in the amount of 1,007,025 euros.

#### **New Zealand**

[Original: English] [16 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: New Zealand Fiscal year: 2003/4

National currency and unit of measure: Thousands of New Zealand dollars

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC (14)
1. OPERATING COSTS		359.581	215.486	280.528			153.415				2.327		1,011.337	
1.1 PERSONNEL														
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		213.190	98.614	114.988			33.772				0.573		461.137	
1.1.3 CIVILIAN PERSONNEL		26.617	21.875	16.523			30.149						95.164	
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE		54.919	32.025	47.706			16.216				0.388		151.254	
1.2.2 MAINTENANCE AND REPAIR		31.257	37.409	63.256			16.273				0.133		148.328	
1.2.3 PURCHASED SERVICES		27.380	19.310	22.967			31.343				0.090		101.090	
1.2.4 RENT COSTS		0.905	0.508	0.568			10.567						12.548	
1.2.5 OTHER		5.313	5.745	14.520			15.095				1.143		41.816	
2. PROCUREMENT AND CONSTRUCTION		357.047	31.608	118.760		7.646	0.762						515.823	
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES				108.039									108.039	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS		0.630	24.582										25.212	
2.1.5 ARMOURED VEHICLES		332.320											332.320	
2.1.6 ARTILLERY		0.411											0.411	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		0.789											0.789	
2.1.8 AMMUNITION		12.155	1.264	0.949									14.368	
2.1.9 ELECTRONICS AND COMMUNICATIONS		2.061	1.414	0.862		5.000	0.643						9.980	
2.1.10 NON-ARMOURED VEHICLES		2.900	1.300	2.726		0.423	0.119						7.468	
2.1.11 OTHER		2.237	1.261	1.693		1.063							6.254	
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS				3.433									3.433	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES			0.373										0.373	
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES		0.431											0.431	
2.2.6 MEDICAL FACILITIES		0.096	0.005										0.101	
2.2.7 TRAINING FACILITIES						1.075							1.075	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0.653		0.153									0.806	
2.2.9 COMMAND AND ADM. FACILITIES														

Fiscal year: 2003/2004

Fiscal year: 2003/2004

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		0.900											0.900	
2.2.13 OTHER		1.464	1.409	0.905		0.085							3.863	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		716.628	247.094	399.288		7.646	154.177				2.327		1527.160	

### Norway

[Original: English] [28 April 2005]

### Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Norway Fiscal year: 2004

National currency and unit of measure: Thousands of Norwegian krones

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Note: In addition to data on military expenditures, Norway has also provided information concerning its defence policy, force planning and an explanation of its 2005 defence budget.

Tronting (incucando or tror trogian ta c	,												ui youi. 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		5 735	3 532	3 804		2 302	3 546				778	2 395	22 092	
1.1 PERSONNEL		2 673	1 444	1 187		2 302	1 544				406	968		
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		3 062	2 088	2 616			1 413				372	1 241		
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER							588					186		
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.2 CONSTRUCTION												9 368	9 368	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)												9 368	31 460	

### **Panama**

[Original: Spanish] [18 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Panama Fiscal year: 2004

National currency and unit of measure: Thousands of Norwegian krones

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### **Poland**

[Original: English] [30 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Poland Fiscal year: 2004

National currency and unit of measure: Millions of Polish Zloty

POLAND (millions of Polish 2												Fiscal year:	2004
FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT	CENTRAL SUI ADMINIST COMM	RATION	PARA- MILITARY	MILIT	TARY ASSIST	ANCE	UNDIS- TRIBUTED	TOTAL MILITARY
	TORCES	TORCLS	TORCES	TORCLS	FORCES	SUPPORT	COMMAND	FORCES	HOME TERRITORY	ABROAD	UN PEACE- KEEPING	TRIBETED	EXPENDITURES
RESOURCE COSTS	1	2	3	4	5	6	7	8	9	10	11	12	14
1. OPERATING COSTS	-	4 665.9	817.9	1 886.7	112.0	1 786.9	148.4		-			-	9 417.8
1.1. PERSONNEL	-	2 698.4	419.7	1 005.6	70.9	812.9	116.1	-	-			-	5 123.7
1.1.1 CONSCRIPTS		189.1	33.4	36.9	3.2	47.4	0.1	-	-	-		-	310.1
1.1.2 OTHER MILITARY													
PERSONNEL INCLUDING													
RESERVES		1 812.3	313.2	740.1	63.1	609.7	93.3	-	-	-		-	3 631.9
1.1.3 CIVILIAN		007.0	70.4	200.0	4.0	455.7	00.0						4 404 0
PERSONNEL		697.0	73.1	228.6	4.6	155.7	22.8	,	-	-	-	-	1 181.8
1.2 OPERATIONS AND		1 967.5	398.1	001 1	41.1	0740	32.3						4 294.1
MAINTENANCE 1.2.1 MATERIALS FOR	-	1 907.3	398.1	881.1	41.1	974.0	32.3		-	-	-	-	4 294.1
CURRENT USE		51.7	22.5	77.9	2.4	12.0	0.8	_	_	_	.  _	_	167.3
1.2.2 MAINTENANCE AND		01.7	22.0	77.0	2.7	12.0	0.0						107.5
REPAIR		102.8	14.2	39.3	0.1	24.5	_	_	_		.  .	l _	180.8
1.2.3. PURCHASED		.02.0		00.0	511								
SERVICES		979.5	220.7	474.0	22.1	332.9	24.9	_	-	-		-	2 054.1
1.2.4 RENT COST		-	-	-	-	-	-	_	-			-	-
1.2.5 OTHER		833.5	140.9	289.8	16.5	604.6	6.6	-	_		-	-	1 892.0
2. PROCUREMENT AND													
CONSTRUCTION	-	1 466.3	284.1	912.4	13.7	579.1	12.9	-	-	-	.  -	_	3 268.6
2.1 PROCUREMENT	_	1 326.9	263.0	818.8	11.0	202,2	9.7		_			_	2 631.6
2.1.1 AIRCRAFT AND													
ENGINES		92.3	-	540.5		-	-	-	-	-		-	632.8
2.1.2 MISSILES,													
INCLUDING													
CONVENTIONAL													
WARHEADS		71.7	56.9	10.0		-	-	-	-	-	-	-	138.7
2.1.3 NUCLEAR													
WARHEADS AND BOMBS		-	-	-			-	-	-	-	-	-	-
2.1.4 SHIPS AND BOATS		-	66.8	-		-	-	-	-	-	-	-	66.8
2.1.5 ARMOURED		75.2		1.0									76.2
VEHICLES			-	1.0		-	-	-	-	-	-	-	34.5
2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE		34.5	-	-		<del>-</del>	-	-	-	-	-	-	34.5
AND GROUND FORCE													
WEAPONS		101.0	1.3	2.3	1.6	12.2	_	_	_		.  .	_	118.3
2.1.8 AMMUNITION		199.7	22.7	11.7	0.4	5.8		_	_	<u> </u>	<del>.</del> -	<u> </u>	240.3
2.1.9 ELECTRONICS AND		100.7	22.1	11.7	0.4	3.0					1		240.3
COMMUNICATIONS		393.7	89.3	185.1	3.3	140.2	5.4	-	.  _		.  .	_	817.0
2.1.10 NON-ARMOURED		223	23.0		3.0		51.						
VEHICLES		217.6	3.8	15.6	5.7	7.9	1.7	_	-	-	-  -	-	252.2

POLAND (millions of Polish Z								T				Fiscal year:	2004
FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT	CENTRAL SUI ADMINIST COMM	RATION	PARA- MILITARY	MILIT	ARY ASSIST	ANCE	UNDIS- TRIBUTED	TOTAL MILITARY
	PORCES	PORCES	FORCES	FORCES	FORCES	SUPPORT	COMMAND	FORCES	HOME TERRITORY	ABROAD	UN PEACE- KEEPING	TRIBUTED	EXPENDITURE
RESOURCE COSTS	1	2	3	4	5	6	7	8	9	10	11	12	14
2.1.11 OTHER		141.3	22.2	52.7		36.1	2.6	-	-	-	-	-	254
2.2 CONSTRUCTION	-	139.4	21.1	93.6	2.8	377.0	3.2	-	-	-		-	637
2.2.1 AIR BASES,													
AIRFIELDS	-	-	5.7	44.9	-	1.2	-	-	-	-	-	-	51
2.2.2 MISSILE SITES	-	-	-	-	-	28.0	-	-	-	-	-	-	28
2.2.3 NAVAL BASES AND													
FACILITIES	-	-	7.3	-	-	5.9	-	-	-		-	-	13
2.2.4 ELECTRONICS, ETC	-	-	0.5	13.0	-	15.7	-	-	-		-	-	29
2.2.5 PERSONNEL													
FACILITIES	-	90.9	-	2.8	2.8	27.8	-	-	-	-	-	-	124.
2.2.6 MEDICAL FACILITIES	-	-	-	-	-	16.4	-	-	-	-	-	-	16.
2.2.7 TRAINING		0.5				4.0							•
FACILITIES  2.2.9 WAREHOUSES	-	9.5	-	8.9	-	1.8	-	-	-	-	-	-	20.
2.2.8 WAREHOUSES, DEPOTS, ETC	-	0.1	-	0.4	-	8.4	-	-	-	-	-	-	8.
2.2.9 COMMAND AND ADM. FACILITIES	-	7.5	-	11.8	-	3.8	2.8	-	-	-	-	_	25
2.2.10 FORTIFICATIONS	-	-	-	-	-	1.1	-	-	-	-	-	-	1
2.2.11 SHELTERS	-	-	-	-	-	-	-	-	-			-	
2.2.12 LAND	-	-	-	-	-	-	-	-	-	-	-	_	
2.2.13 OTHER	-	31.5	7.6	11.8	-	266.9	0.4	-	-	-		-	318
3. RESEARCH AND DEVELOPMENT	_	35.7	10.7	33.0	_	155.9	0.1	_	_				235
3.1 BASIC AND APPLIED		33.7	10.7	33.0		155.7	0.1	_	_				255
RESEARCH		35.7	10.7	33.0	_	132.6	0.1	_	_			_	212
3.2 DEVELOPMENT.		33.1				.52.0	5.1						212
TESTING AND													
EVALUATION		-	-	-	-	23.3	-	-	-	-	-	-	23
4. PENSIONS						3 979.7	-						3 979
5. TOTAL (1+2+3+4)	-	6 167.9	1 112.7	2 832.1	125.8	6 501.6	161.3					_	16 901

### **Portugal**

[Original: English] [3 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Portugal Fiscal year: 2004

National currency and unit of measure: thousands of Euro

Fiscal year: 2004

PORTUGAL (Thousands of Euro)

TORTOGAL (THOUSE	ilas oi Earc	<u>,                                    </u>												i iodai year. 200	·
Row		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Resource costs	NATO	Strate-	Land	Naval	Air	Other	Central S		Para-	Military	Military	Military	Un-	Total	Civil
	Code	gic	Forces	Forces	Forces	Combat	Adminis		military	Assistance	Assistance	Assistance	distributed	Military	Defense
		Forces				Forces	and Cor	nmand	Forces		(a)	(b)		Expenditure	
											(ω)	UN			
												Peace-			
							MOD	CHOD		MFA	Abroad	Keeping	PRF		
1.Operating costs		0	606 797 466	402 954 823	302 834 866	0	95 971 276	32 453 567	12 481 880	0	0	0	0	1 453 493 878	0
1.1. Personnel			525 360 407	319 504 937	218 511 157	0	17 729 693	24 712 245	7 071 790	0	0	0	0	1 112 890 229	0
1.1.1.Conscripts				16 442 893	31 106 444		1 149 881	2 622 760						171 828 281	
1.1.2. Other military	10,18			267 153 020			14 822 897	21 313 906						805 975 679	
personnel,															
ind.reserves															
1.1.3. Civilian	16,17,19		69 314 320	35 909 024	27 294 681		1 756 915	775 579	35 750					135 086 269	
personnel															
1.2. Operations and maintenance		0	81 437 059	83 449 886	84 323 709	0	78 241 583	7 741 322	5 410 090	0	0	0	0	340 603 649	0
1.2.1. Materials for current use	12,13,14,4	2,45	11 093 561	6 899 334	11 087 177		594 027	708 356	0					30 382 455	
1.2.2. Maintenance and repair	44		3 320 936	35 407 095	24 442 245		418 257	883 141	0					64 471 674	
1.2.3. Purchased services	49		21 917 165	19 090 462	25 656 451		7 156 006	4 603 448	0					78 423 532	
1.2.4. Rent costs			917 300	2 056 608	508 206		12 110	585 470						4 079 694	
1.2.5. Other	3x		44 188 097	19 996 387	22 629 630	0	70 061 183	960 907	5 410 090					163 246 294	
2. Procurement and construction		0	127 644 831	101 190 822	133 261 846	0	23 133 367	20 306 163	108 100	0	0	0	0	405 645 129	0
2.1. Procurement		0	127 264 603	100 835 838	132 624 989	0	22 632 367	20 306 163	21 200	0	0	0	0	403 685 160	0
2.1.1. Aircraft and engines	22													0	
2.1.2. Missiles,	20													0	
ind.conventional															
warheads															
2.1.3. Nuclear														0	
warheads and bombs															
2.1.4. Ships and	28													0	
boats															
2.1.5. Armoured vehicles	24													0	
2.1.6. Artillery														0	
2.1.7. Other ordnance and ground force	26													0	
weapons	41		200 220	75 700	626 057	0	1 000		96 000			-		1 100 604	
2.1.8. Ammunition	41		380 228	75 709	636 857	U	1 000	0	86 900					1 180 694	

PORTUGAL (Thousa	nds of Eur	0)	_			_	_						_	Fiscal year: 200	)4
Row		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Resource costs	NATO Code	Strate- gic	Land Forces	Naval Forces	Air Forces	Other Combat	Central S Adminis	Support tration	Para- military	Military Assistance	Military Assistance	Military Assistance	Un- distributed	Total Military	Civil Defense
	Code	Forces	1 01003	1 01003	1 01003	Forces	and Cor	nmand	Forces	Assistance	(a)	(b)	distributed	Expenditure	Deletise
											(=)	UN Peace-			
							MOD	CHOD		MFA	Abroad	Keeping	PRF		
2.1.9. Electronics and communications	29													0	
2.1.10. Non-armoured	27													0	
vehicles 2.1.11. Other	25								21 200					21 200	
0.0.0		0	0	070 075			F00 000		1						
<b>2.2. Construction</b> 2.2.1. Air bases,	35	- 0	U	279 275	0	0	500 000	0	0	0	0	0	0	<b>779 275</b>	
airfields 2.2.2. Missile sites														0	
2.2.3. Naval bases														0	
and facilities 2.2.4. Electronics,etc.														0	
2.2.5. Personnel														0	
facilities 2.2.6. Medical														0	
facilities															
2.2.7. Training facilities														0	
2.2.8. Warehouses, depots, etc.														0	
2.2.9. Command and														0	
administration facilities															
2.2.10. Fortifications														0	
2.2.11. Shelters 2.2.12. Land							500 000							500 000	
2.2.13. Other			0	279 275			300 000							279 275	
3. Research and	5	0	0	0	0	0	0	0	0	0	0	0	0	0	
development	J		•	•			•							•	`
3.1. Basic and															
applied research 3.2. Development,															
testing and evaluation															
4. Total (1+2+3)		0	734 442 297	504 145 645	436 096 712	0	119 104 643	52 759 730	12 589 980	0	0	0	0	1 859 139 007	(

### Republic of Korea

[Original: English] [10 May 2005]

### Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Republic of Korea Fiscal year: 2004

National currency and unit of measure: Billions of won

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Others	Total
Personnel	4,270	1,187	1,226	1,608	8,291
Operations	2,537	591	635	1,003	4,766
Procurement					6,097
Total					19,154

Expenditure of Procurement will be complied and carried out per each item's function of battlefields, regardless of the nature of the military services.

### Romania

[Original: English] [20 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Romania Fiscal year: 2004

National currency and unit of measure: Millions of Romanian leu

ROMANIA (millions of rol)
Fiscal year: 2004

FORCE GROUPS					OTHER	CENTRAL CO ADMINISTI		PARA-	MILI	TARY ASSISTA	ANCE		TOTAL	year. 2004
RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	COMBAT FORCES	SUPPORT	COMMAND	MILITARY FORCES	HOME TERRITORY	ABROAD	UN PEACE- KEEPING	UNDISTRI- BUTED	EXPENDI- TURES	CIVIL DEFENCE
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. OPERATING COSTS	-	13 010 437.5				15 437 388.1	,		,	10		12	36 426 560.9	
1.1. Personnel				3 207 352.1		12 365 149.7							25 919 728.3	
1.1.1. Conscripts		0 001 230.4	1 403 770.1	3 207 332.1		12 303 147.7							25 717 720.5	
1.1.2. Other military														
personnel, incl. reserves		7 720 365 0	1 213 866 1	2 837 171.4		10 935 966.1							22 707 398.6	
1.1.3. Civilian		7 720 303.0	1 213 000.1	2 037 171.7		10 222 200.1							22 707 370.0	
personnel		1 160 865.5	252 129.9	370 180.7		1 429 153.6							3 212 329.7	
1.2. Operations and		1100 000.0	202 129.9	270 100.7		1 /2/ 100.0							0 212 02517	
maintenance		4 129 207.1	565 025.8	2 740 361.3		3 072 238.4							10 506 832.6	
1.2.1. Materials for														
current use		1 598 191.0	203 918.1	1 085 430.1		1 095 924.5							3 983 463.8	1
1.2.2. Maintenance and														
repair		1 019 732.4	134 513.9	786 858.2		805 879.5							2 746 984.1	
1.2.3. Purchased														
services		71 932.5	56 200.2	61 935.7		77 753.7							267 822.1	
1.2.4. Rent costs		89 745.2	25 546.0			59 911.2							210 702.0	
1.2.5. Other		1 349 605.9	144 847.6	770 637.3		1 032 769.5							3 297 860.3	
2. PROCUREMENT AND														
CONSTRUCTION		3 310 421.0	3,073,223,7	3 828 163.7		3 267 267.9							13 479 073.3	
2.1. Procurement		3 225 440.4	2 985 803.8	3 742 434.7		2 769 287.2							12 722 966.1	
2.1.1. Aircraft and														
engines		95 044.5		1 637 992.5									1 733 037.0	
2.1.2. Missiles incl.														
conv. Warheads		409 138.6		458 682.4									867 821.0	
2.1.3. Nuclear warheads				100 0 40 0									100 0 40 0	
and bombs			2 611 220 0	190 840.0									190 840.0	
2.1.4. Ships and boats			2 611 238.0										2 611 238.0	
2.1.5. Armoured vehicles		1 445 045.1				34 160.0							1 479 205.1	
2.1.6. Artillery		714 228.6				34 100.0							714 228.6	
2.1.7. Other ordinance		/14 220.0											/14 220.0	
and ground force weapons						15 005.9							15 005.9	
2.1.8. Ammunition		101 538.4	250 482.1	224 102.7		26 725.9							602 849.1	
2.1.9. Electronics and		101 330.4	230 402.1	224 102.7		20 723.9							002 049.1	
communications		34 614.8	2 536 6	1 161 074.4		1 448 888.2							2 647 113.1	
2.1.10. Non-armoured		37 017.0	2 330.0	1 101 07 1.7		1 770 000.2							2 0 17 113.1	
vehicles		9 910.0		58 880.5		15 877.5					1		84 668.0	
2.1.11. Other		415 920.4	121 548.1	10 862.1		1 228 629.6							1 776 960.2	
2.2. Construction		84 980.6	87 419.9			497 977.7							756 107.2	
2.2.1. Air bases,														
airfields				85 729.0									85 729.0	
2.2.2. Missile sites													ĺ	
2.2.3. Naval bases and														
facilities			87 419.9								<u> </u>		87 419.9	
2.2.4. Electronics, etc.											1			

ROMANIA (millions of rol)

FORCE GROUPS	STRATEGIC	LAND FORCES	NAVAL	AIR FORCES	OTHER COMBAT	CENTRAL CO ADMINISTI		PARA- MILITARY	MILI	TARY ASSIST	ANCE	UNDISTRI-	TOTAL EXPENDI-	CIVIL
RESOURCE COSTS	FORCES	LAND FORCES	FORCES	AIR FORCES	FORCES	SUPPORT	COMMAND	FORCES	HOME TERRITORY	ABROAD	UN PEACE- KEEPING	BUTED	TURES	DEFENCE
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.5. Personnel facilities														
2.2.6. Medical facilities						85 000.0							85 000.0	)
2.2.7. Training facilities														
2.2.8. Warehouses, depots, etc.						2 977.7							2 977.7	7
2.2.9. Command and adm. Facilities		84 980.6											84 980.6	5
2.2.10. Fortifications														
2.2.11. Shelters														
2.2.12. Land														
2.2.13. Other						410 000.0							410 000.0	)
3. RESEARCH AND DEVELOPMENT						197 703.0							197 703.0	)
3.1. Basic and applied														
research						197 703.0							197 703.0	)
3.2. Development, testing and evaluation														
TOTAL (1+2+3)		16 320 858.5	5 104 245.5	9 775 877.1		18 902 356.0							50 103 337.1	

REMARKS: - Total military expenditures comprises Civil Defense (column 13 = col.2 + col.3 + col.4 + col.5 + col.6 + col.7 + col.8 + col.9 + col.10 + col.11 + col.12 + col.14)

ROMANIA (millions of rol)													Fiscal	year: 2005
FORCE GROUPS	STRATEGIC	LAND	NAVAL		OTHER	CENTRAL CO		PARAMI-	MILI	TARY ASSIST	ANCE	UNDISTRI-	TOTAL	CIVIL
RESOURCE COSTS	FORCES	FORCES	FORCES	AIR FORCES	COMBAT FORCES	SUPPORT	COMMAND	LITARY FORCES	HOME TERRITORY	ABROAD	UN PEACE- KEEPING	BUTED	EXPENDI- TURES	DEFENCE
RESOURCE COSTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. OPERATING COSTS		13 770 589.2	2 465 339.3	6 376 075.8		19 487 485.9			-				42 099 490.2	
.1. Personnel			1 567 030.6			15 483 768.0							28 103 496.7	
1.1.1. Conscripts														
1.1.2. Other military														
ersonnel, incl. reserves		6 896 579.5	1 285 139.2	3 027 936.3		13 665 743.3							24 875 398.3	
1.1.3. Civilian personnel		721 231.1	281 891.3			1,81.78,024.7							3 228 098.4	
.2. Operations and maintenance		6 152 778.6	898.308.7	2 941 188.2		4 003 717.9							13 995 993.5	
1.2.1. Materials for current use		1 776 297.8		1 126 993.5		1 256 453.2							4 513 372.1	
1.2.2. Maintenance and repair		1 990 646.8	199 740.3	802 304.6		976 925.6							3 969 617.3	
1.2.3. Purchased services		101 932.5	76 200.2	91 935.7		87 956.3							358 024.7	
1.2.4. Rent costs		100 347.0	27 695.0	50 000.0		62 911.9							240 953.9	
1.2.5. Other		2 183 554.5	241 045.8			1 619 470.9							4 914 025.5	
2. PROCUREMENT AND		2 103 33 1.3	271 075.0	007 75 1.1		1 017 170.7							7 7 7 023.3	
CONSTRUCTION		3 924 034.9	6 594 237.1	4 649 592.0		3 106 413.9							18 274 277.9	
2.1. Procurement		3 802 594.9		4 507 352.0		2 516 989.2							17 391 173.2	
2.1.1. Aircraft and engines		2 002 27 117	125 141.3	989 751.0		2 0 10 707.2							1 114 892.3	
2.1.2. Missiles incl. conv.			123 141.3	707 731.0									1 114 0/2.5	
Varheads		416 118.3		113 850.0									529.968.3	
2.1.3. Nuclear warheads and		710 110.0		110 000.0									527.700.0	
ombs		602 263.5		1 044 117.5									1 646 381.0	
2.1.4. Ships and boats		302 200.0	5 351 220.0	1 0 / / 11 / 12									5 351 220.0	
2.1.5. Armoured vehicles		1 444 730.3	2 221 22010			420 037.5							1 864 767.8	
2.1.6. Artillery		544 199.5				163 382.5							707 582.0	
2.1.7. Other ordinance and		311177.3				103 302.3							707 302.0	
ground force weapons		41 520.0				37 750.0							79 270.0	
2.1.8. Ammunition		291 093.0	174 928.6	140 109.0		10 084.7							616 215.3	
2.1.9. Electronics and		271 075.0	177720.0	170 105.0		10 001.7							010 213.5	
communications		406 286.8	912 947 2	2 205 783.5		1 631 702.7							5 156 720.3	
2.1.10. Non-armoured vehicles		10 260.0	/12/11.2	2 200 700.0		19 773.8							30 122.5	
2.1.11. Other		46 123.5		13 741.0		234 250.0							294 122.5	
.2. Construction		121 440.0	30 000.0			589 424.7							883 104.7	
2.2.1. Air bases, airfields		121 770.0	30 000.0	142 240.0		307 424.7							142 240.0	
2.2.2. Missile sites				172 270.0									172 270.0	
2.2.3. Naval bases and														
acilities			30 000.0										30 000.0	
2.2.4. Electronics, etc.			20 000.0										20 000.0	
2.2.5. Personnel facilities														
2.2.6. Medical facilities						87 000.0							87.00.0	
2.2.7. Training facilities						67 000.0							37,00.0	
2.2.8. Warehouses, depots, etc.						1 900.0							1 900.0	
						1 900.0							1 900.0	
2.2.9. Command and adm.		121 440.0											121 440.0	
Facilities 2.2.10 Fortifications		121 440.0											121 440.0	
2.2.10. Fortifications														

ROMANIA (millions of rol)

Fiscal year: 2005

FORCE GROUPS	STRATEGIC	LAND	NAVAL	AIR FORCES	OTHER COMBAT	CENTRAL CO ADMINISTI		PARAMI- LITARY	MILI	TARY ASSIST	ANCE	UNDISTRI-	TOTAL EXPENDI-	CIVIL
RESOURCE COSTS	FORCES	FORCES	FORCES	AIRTORCES	FORCES	SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE- KEEPING	BUTED	TURES	DEFENCE
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.2.12. Land														
2.2.13. Other						500 524.7							500 524.7	
3. RESEARCH AND														
DEVELOPMENT						326 405.7							326 405.7	
3.1. Basic and applied research						326 405.7							326 405.7	
3.2. Development, testing and														
evaluation														
TOTAL (1+2+3)		17 694 624.1	9 059 576.4	11 025 667.8		22 920 305.5				•			60 700 173.9	

REMARKS: - Total military expenditures comprises Civil Defense (column 13 = col.2 + col.3 + col.4 + col.5 + col.6 + col.7 + col.8 + col.9 + col.10 + col.11 + col.12 + col.14)

### **Russian Federation**

[Original: Russian] [25 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Russian Federation Fiscal year: 2004

National currency and unit of measure: Millions of Rubles

#### RUSSIAN FEDERATION (millions of rubles)

	FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCI	E COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERAT	ING COSTS	, ,	93 322	40 327	32 811	34 694	47 496	6 809	30 347		, ,	. ,	61 850	347 656	3 257
1.1 PERS	SONNEL		59 279	27 973	22 559	22 203		5 184	15 625				61 850	214 673	1 556
1.1.1	CONSCRIPTS								316					316	12
1.1.2	OTHER MILITARY PERSONNEL INCLUDING RESERVES		33 601	14 189	15 045	15 740		2913	13 663				61 850	157 001	1 203
1.1.3	CIVILIAN PERSONNEL		25 678	13 784	7 514	6 463		2 271	1 646					57 356	342
1.2 OPEI	RATIONS AND MAINTENANCE		34 043	12 354	10 252	12 491	47 496	1 625	14 721					132 982	1 701
1.2.1	MATERIALS FOR CURRENT USE		22 647	7 551	5 929	7 022	12 369	763	6 371					62 652	572
1.2.2	MAINTENANCE AND REPAIR		4 971	3 755	3 862	4 341	30 193	430	2 411					49 963	599
1.2.3	PURCHASED SERVICES		1 985	429	339	343	4 444	293	5 393					13 136	341
1.2.4	RENT COSTS								15					15	
1.2.5	OTHER		4 440	619	122	785	490	229	532					7 217	189
2. PROCUR	EMENT AND CONSTRUCTION		34 357	10 696	13 962	31 354	1 492	1 842	9 798					103 501	1 422
	CUREMENT		23 820	7 974	10 289	21 060	926	310	5 645					70 024	1 177
2.1.1	AIRCRAFT AND ENGINES		3	533	5 691	155			936					7 318	1 005
2.1.2	MISSILES, INCLUDING CONVENTIONAL WARHEADS		3 263	469	1 924	792								6 448	
2.1.3	NUCLEAR WARHEADS AND BOMBS														
2.1.4	SHIPS AND BOATS			3 702					1 128					4 830	
2.1.5	ARMOURED VEHICLES		1 428						269					1 697	
2.1.6	ARTILLERY		1 481	44					3					1 528	
2.1.7	OTHER ORDNANCE AND GROUND FORCE WEAPONS		2 913	236		6 699	224		875					10 947	
2.1.8	AMMUNITION		3 068	318	120				108					3 614	2
2.1.9	ELECTRONICS AND COMMUNICATIONS		2 717	1 236	1 839	11 118	68	107	1 179					18 264	47
2.1.10	NON-ARMOURED VEHICLES		2 145	5					792					2 942	
2.1.11	OTHER		6 802	1 431	715	2 296	634	203	356					12 437	122
2.2 CON	STRUCTION		10 537	2 722	3 673	10 294	566	1 532	4 153					33 477	246
2.2.1	AIR BASES, AIRFIELDS			2	740	26								768	
2.2.2	MISSILE SITES					2 076								2 076	
2.2.3	NAVAL BASES AND FACILITIES			147		15								162	
2.2.4	ELECTRONICS, ETC				54	190								244	
2.2.5	PERSONNEL FACILITIES		2 485	1 486	2 208	3 031	68	342	2 219					11 839	60
2.2.6	MEDICAL FACILITIES		287	153	88	314	295	38	143					1 318	
2.2.7	TRAINING FACILITIES		223	52	57	57		27						416	
2.2.8	WAREHOUSES, DEPOTS, ETC.		289	34	6	106	38	11						484	7
2.2.9	COMMAND AND ADM. FACILITIES		42	327	230	682	17	364	1					1 663	20

RUSSIAN FEDERATION (millions of rul	bles)											Fisc	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS			4		1								5	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		7 211	517	290	3 796	148	750	1 790					14 502	159
3. RESEARCH AND DEVELOPMENT		2 527	12 406	5 478	10 327	3 842	8 397	130					43 107	17
3.1 BASIC AND APPLIED RESEARCH		2 358	12 141	5 291	7 792	3 224	7 640						38 446	17
3.2 DEVELOPMENT, TESTING AND EVALUATION		169	265	187	2 535	618	757	130					4 661	
4. TOTAL (1+2+3)		130 206	63 429	52 251	76 375	52 830	17 048	40 275				61 850	494 264	4 696

#### RUSSIAN FEDERATION (millions of rubles)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC (14)
1. OPERATING COSTS		119 986	32 370	25 879	35 658	53 545	7 267	32 080				76 447	383 232	3 8
1.1 PERSONNEL		73 404	23 413	19 627	25 489		6 239	16 653				66 552	231 377	17
1.1.1 CONSCRIPTS								314					314	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		42 553	13 640	14 127	20 278		4 465	15 451				66 552	177 066	1 4
1.1.3 CIVILIAN PERSONNEL		30 851	9 773	5 500	5 211		1 774	888					53 997	2
1.2 OPERATIONS AND MAINTENANCE		46 582	8 957	6 252	10 169	53 545	1 028	15 427				9 895	151 855	2 (
1.2.1 MATERIALS FOR CURRENT USE		33 251	7 391	5 051	7 699	29 467	694	6 328					89 881	(
1.2.2 MAINTENANCE AND REPAIR		5 005	814	807	1 454	397	66	2 759				9 895	21 197	(
1.2.3 PURCHASED SERVICES		7 071	699	353	626	23 681	236	5 804					38 470	
1.2.4 RENT COSTS								35					35	
1.2.5 OTHER		1 255	53	41	390		32	501					2 272	:
2. PROCUREMENT AND CONSTRUCTION		51 431	27 098	23 307	40 962	1 901	2 011	9 426				1 005	157 141	1:
2.1 PROCUREMENT		39 112	23 412	19 556	32 997	1 469	356	5 027					121 929	
2.1.1 AIRCRAFT AND ENGINES			904	11 225				725					12 854	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			12 360					1 314					13 674	
2.1.5 ARMOURED VEHICLES		3 824						220					4 044	
2.1.6 ARTILLERY		1 748	99					3					1 850	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		13 795	6 401	4 682	16 624	960	250	712					43 424	
2.1.8 AMMUNITION		3 838	480	408				63					4 789	
2.1.9 ELECTRONICS AND COMMUNICATIONS		4 066	2 289	3 054	14 579	75	106	1 074					25 243	
2.1.10 NON-ARMOURED VEHICLES		4 907	91		85			763					5 846	
2.1.11 OTHER		6 934	788	187	1 709	434		151					10 203	
2.2 CONSTRUCTION		12 319	3 686	3 751	7 965	432	1 655	4 399				1 005	35 212	
2.2.1 AIR BASES, AIRFIELDS			1	525	6								532	
2.2.2 MISSILE SITES					1 885								1 885	
2.2.3 NAVAL BASES AND FACILITIES			797										797	
2.2.4 ELECTRONICS, ETC				8	70								78	
2.2.5 PERSONNEL FACILITIES		2 670	1 420	2 036	2 410	87	230	2 609				367	11 829	
2.2.6 MEDICAL FACILITIES		287	232	71	329	276	11	261					1 467	
2.2.7 TRAINING FACILITIES		117	184	83	56		47						487	
2.2.8 WAREHOUSES, DEPOTS, ETC.		353	160	41	131	50	10						745	
2.2.9 COMMAND AND ADM. FACILITIES		53	373	420	477	5	711	4					2 043	

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#### RUSSIAN FEDERATION (millions of rubles)

FORCE GROUPS>						CENTRAL SUPPORT ADMINISTRATION AND COMMAND		MILITARY ASSISTANCE			ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS			10										10	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		8 839	509	567	2 601	14	646	1 525				638	15 339	163
3. RESEARCH AND DEVELOPMENT		2 906	14 142	6 300	11 876	4 418	9 657	114					49 413	19
3.1 BASIC AND APPLIED RESEARCH		2 712	13 840	6 085	8 961	3 707	8 786						44 091	19
3.2 DEVELOPMENT, TESTING AND EVALUATION		194	302	215	2 915	711	871	114					5 322	
4. TOTAL (1+2+3)		174 323	73 610	55 486	88 496	59 864	18 935	41 621	•			77 452	589 787	5 082

### Samoa

[Original: English] [31 March 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Samoa Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Serbia and Montenegro

[Original: English] [24 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Serbia and Montenegro Fiscal year: 2004

National currency and unit of measure: Thousands of dinars

SERBIA and MONTENEGRO (thousand	ls of Yugo	slav dinars)										Fisc	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILIT	ARY ASSIST	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS									-	-	-	-	0	
2.2.11 SHELTERS									-	-	-	-	0	
2.2.12 LAND									-	-	-	-	0	
2.2.13 OTHER									-	-	-	-	0	
3. RESEARCH AND DEVELOPMENT		197	243	0		0	31,476		-	-	-	-	31,916	0
3.1 BASIC AND APPLIED RESEARCH		197					2,654		-	-	-	-	2,851	
3.2 DEVELOPMENT, TESTING AND EVALUATION			243				28,822		-	-	-	-	29,065	
4. TOTAL (1+2+3)		13,645,202	1,582,169	4,227,241		4,706,866	9,560,187		-	-	-	-	33,753,141	626,832

Note: Besides defence expenditures, allocated from the budgets of the Republics members of SAM, additional 9.520.420 thousand of dinars was allocated from the budget of the Republic of Serbia for financing military pensions.

SERBIA and MONTENEGRO (thousand	ls of Yugo	slav dinars)										Fisc	al year: 2005	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	ATION AND		MILITARY ASSISTANCE					
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS									-	-	-	-	0	
2.2.11 SHELTERS									-	-	-	-	0	
2.2.12 LAND									-	-	-	-	0	
2.2.13 OTHER									-	-	-	-	0	
3. RESEARCH AND DEVELOPMENT		222	275	0		0	35,503		-	-	-	-	36,000	0
3.1 BASIC AND APPLIED RESEARCH		222					2,993		-	-	-	-	3,215	
3.2 DEVELOPMENT, TESTING AND EVALUATION			275		**		32,510	••	•	-	-	-	32,785	
4. TOTAL (1+2+3)		14,498,323	1,688,313	4,536,204		4,646,708	9,956,133			-	-	-	35,361,184	655,213

Note: Besides defence expenditures, allocated from the budgets of the Republics members of SAM, additional 10.570.497 thousand of dinars was allocated from the budget of the Republic of Serbia for financing military pensions.

### Slovakia

[Original: English] [8 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovakia Fiscal year: 2004

National currency and unit of measure: Millions of Slovak crowns (SKK)

	Force groups	Land forces	Air forces	Other forces	Central support	Command support	Undistributed	Total military expenditures	Civil defence
Resour	rce costs 1	2	4	5	6	7	9	10	11
1.	OPERATING COSTS	2517	2319	4924	5282	473	4013	19528	143
1.1.	PERSONNEL	1803	1488	2542	1486	444	3164	10927	85
1.1.1.	Conscripts	7	7	56	3	0	1	74	0
1.1.2.	Other mil. personnel incl. reserves	1712	1354	1458	1093	256	2730	8603	0
1.1.3.	Civilian personnel	84	127	1028	390	188	433	2250	85
1.2.	OPERATIONS AND MAINTENANCE	714	831	2382	3796	29	849	8601	58
1.2.1.	Materials for current use	272	189	1177	1420	5	406	3469	12
1.2.2.	Maintenance and repair	305	502	825	526	0	146	2304	7
1.2.3.	Purchased services	67	86	273	768	19	145	1358	17
1.2.4.	Rent costs	0	0	0	90	0	18	108	0
1.2.5.	Other	70	54	107	992	5	134	1362	22
2.	PROCUREMENT AND CONSTRUCTION	702	524	398	1556	128	65	3373	34
2.1.	PROCUREMENT	209	135	95	1136	10	28	1613	34
2.1.1.	Aircraft and engine	0	84	0	670	0	0	754	0
2.1.2.	Missiles incl. conv. warheads	89	6	0	117	0	0	212	0
2.1.3.	Nuclear warheads and bombs	0	0	0	0	0	0	0	0
2.1.4.	Ships and boats	0	0	0	0	0	0	0	0
2.1.5.	Armoured vehicles	50	0	0	0	0	0	50	0
2.1.6.	Artillery	0	0	0	0	0	0	0	0
2.1.7.	Other ordnance and group force weapons	0	0	10	33	0	0	43	0
2.1.8.	Ammunition	0	0	3	295	0	0	298	0

	Force groups	Land forces	Air forces	Other forces	Central support	Command support	Undistributed	Total military expenditures	Civil defence
Resourc	<u>ee</u> costs 1	2	4	5	6	7	9	10	11
2.1.9.	Electronics and communications	0	0	4	6	2	10	22	0
2.1.10.	Non-armoured vehicles	38	45	78	15	7	18	201	0
2.1.11.	Other	32	0	0	0	1	0	33	34
2.2.	Construction	493	389	303	420	118	37	1760	0
2.2.1.	Air bases, airfields	0	174	0	0	0	0	174	0
2.2.2.	Missile sites	0	0	0	0	0	0	0	0
2.2.3.	Naval bases and facilities	0	0	0	0	0	0	0	0
2.2.4.	Electronics, etc.	0	0	0	0	0	0	0	0
2.2.5.	Personnel facilities	253	57	8	166	0	5	489	0
2.2.6.	Medical facilities	0	0	0	17	0	0	17	0
2.2.7.	Training facilities	0	6	121	0	0	0	127	0
2.2.8.	Warehouses, depots, etc.	104	57	53	0	34	0	248	0
2.2.9.	Command and adm. facilities	30	12	15	0	84	32	173	0
2.2.10.	Fortifications	0	0	0	0	0	0	0	0
2.2.11.	Shelters	0	0	0	0	0	0	0	0
2.2.12.	Land	0	0	0	31	0	0	31	0
2.2.13.	Other	106	83	106	206	0	0	501	0
3.	Research and development	0	0	0	37	0	6	43	0
3.1.	BASIC AND APPLIED RESERCH	0	0	0	37	0	6	43	0
3.1.	DEVELOPMENT, TESTING, EVALUATION	0	0	0	0	0	0	0	0
4.	T O T A L (1+2+3)	3219	2843	5322	6875	601	4084	22944	177

### Slovenia

[Original: English] [19 July 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovenia Fiscal year: 2004

National currency and unit of measure: thousands of tolars (SIT)

#### SLOVENIA (thousands of tolars (SIT))

FORCE GROUPS>						(b	)							
	(a)					CENTRAL S ADMINISTRA COMM	SUPPORT ATION AND	(c)	MILITA	(d) ARY ASSIST <i>A</i>	ANCE			(e)
ESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
OPERATING COSTS	0	46.089,96	(-)		(-)	1.327,44	10.869,23	0	0	0	0	0		` ′
1.1 PERSONNEL (f)	0		o	0	o	811,19	7.321,32	0	0	0	0	0	42.842,60	
1.1.1 CONSCRIPTS (g)				_		0	0					_	0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		30.891,98				675,25	624,95						32.192,18	
1.1.3 CIVILIAN PERSONNEL		3.818,11				135,94	6.696,37						10.650,42	
1.2 OPERATIONS AND MAINTENANCE	О	11.379,87	0	0	О	516,25	3.547,91	О	О	О	О	0	15.444,03	(
1.2.1 MATERIALS FOR CURRENT USE (h)		3.366,81				0	0						3.366,81	
1.2.2 MAINTENANCE AND REPAIR (i)		3.223,81				0	0						3.223,81	
1.2.3 PURCHASED SERVICES (j)		2.520,19				0	0						2.520,19	
1.2.4 RENT COSTS (k)		110,25					171,53						281,78	
1.2.5 OTHER		2.158,81				516,25	3.376,38						6.051,44	
PROCUREMENT AND CONSTRUCTION	0	23.498,20	0	0	0	122,15	957,50	0	0	0	0	0	24.577,85	
2.1 PROCUREMENT (I)	0	20.882,78	0	0	0	122,15	957,50	0	0	0	0	0	21.962,43	
2.1.1 AIRCRAFT AND ENGINES		4.687,83				0	0						4.687,83	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		81,44				0	0						81,44	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0				0	0						0	
2.1.4 SHIPS AND BOATS		0				0	0						0	
2.1.5 ARMOURED VEHICLES		4.924,13				0	0						4.924,13	
2.1.6 ARTILLERY		41,88				0	0						41,88	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		1.207,92				0	0						1.207,92	
2.1.8 AMMUNITION (n)		1.034,71				0	0						1.034,71	
2.1.9 ELECTRONICS AND COMMUNICATIONS		3.340,75				24,00	369,47						3.734,22	
2.1.10 NON-ARMOURED VEHICLES		1.789,78				0	0						1.789,78	
2.1.11 OTHER		3.774,34				98,15	588,03						4.460,52	
2.2 CONSTRUCTION	0	,	0	0	0	0	0	0	0	0	0	0	,	
2.2.1 AIR BASES, AIRFIELDS		164,57				0	0						164,57	
2.2.2 MISSILE SITES		0				0	0						0	
2.2.3 NAVAL BASES AND FACILITIES		194,93				0	0						194,93	
2.2.4 ELECTRONICS, ETC (p)		137,14				0	0						137,14	
2.2.5 PERSONNEL FACILITIES		1.057,46				0	0						1.957,46	
2.2.6 MEDICAL FACILITIES		0				0	0						0	
2.2.7 TRAINING FACILITIES (q)		622,86				0	0						622,86	
2.2.8 WAREHOUSES, DEPOTS, ETC. (r)		205,72				0	0						205,72	

SLOVENIA (thousands of tolars (SIT))												Fisc	al year: 2004	
FORCE GROUPS>	(a)					CENTRAL S ADMINISTRA COMM	SUPPORT ATION AND	(c)	MILIT	(d) ARY ASSIST	ANCE			(e)
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.9 COMMAND AND ADM. FACILITIES		0				0	0						0	
2.2.10 FORTIFICATIONS		0				0	0						0	
2.2.11 SHELTERS (s)		0				0	0						0	
2.2.12 LAND (t)		0				0	0						0	
2.2.13 OTHER		232,74				0	0						232,74	
3. RESEARCH AND DEVELOPMENT (u)	0	1.248,73	0	0	0	0	0	0	0	0	0	0	1.248,73	0
3.1 BASIC AND APPLIED RESEARCH		0				0	О						0	
3.2 DEVELOPMENT, TESTING AND EVALUATION		1.248,73				o	0						1.248,73	
4. TOTAL (1+2+3)	0	70.836,89	0	0	0	1.499,59	11.826,73	0	0	0	0	0	84.113,21	0

### **Solomon Islands**

[Original: English] [10 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Solomon Islands Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### **Spain**

[Original: Spanish] [11 May 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain Fiscal year: 2004

National currency and unit of measure: Thousands of Euros

#### SPAIN (thousands of euro)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILITA	ARY ASSISTA	ANCE			
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC E (14)
1. OPERATING COSTS		2.135.622.17	865.529,13	917.532,16	0,00	1.742.071,77	0,00	0,00	0,00	0,00	377.091,40	1.398.649,22	7.436.495,85	
1.1 PERSONNEL		1.479.660,34	501.759,97	529.798,36	0,00	1.256.323,41	0,00	0,00	0,00	0,00	104.039,52	1.398.649,22	5.270.230,82	
1.1.1 CONSCRIPTS													0,00	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1.257.711,29	398.347,24	391.838,87		1.009.330,23						1.071.611,73	4.128.839,36	
1.1.3 CIVILIAN PERSONNEL		221.949,05	103.412,73	137.959,49		246.993,18					104.039,52	327.037,49	1.141.391,46	
1.2 OPERATIONS AND MAINTENANCE		655.961,83	363.769,16	387.733,80	0,00	485.748,36	0,00	0,00	0,00	0,00	273.051,88	0,00	2.166.265,03	0,0
1.2.1 MATERIALS FOR CURRENT USE		168.966,80	65.929,12	83.882,54		56.140,88					105.434,75		480.354,09	**
1.2.2 MAINTENANCE AND REPAIR		248.609,06	208.834,88	218.105,08		45.635,13					167.617,13		888.801,28	
1.2.3 PURCHASED SERVICES		74.503,54	25.109,38	29.605,12		80.207,06							209,425.10	
1.2.4 RENT COSTS			2,71			6.921,09							6.923,80	
1.2.5 OTHER		163.882,43	63.893,07	56.141,06		296.844,20							580.760,76	
2. PROCUREMENT AND CONSTRUCTION		323.392,29	165.849,15	175.574,20	0,00	866.080,37	0,00	0,00	0,00	0,00	0,00	0,00	1.530.896,01	0,0
2.1 PROCUREMENT		223.470,11	138.543,27	143.110,27	0,00	734.591,57	0,00	0,00	0,00	0,00	0,00	0,00	1.239.715,22	,
2.1.1 AIRCRAFT AND ENGINES		20.659,69	31.840,87	99.280,59		372.116,88							523.898,03	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		22.698,43	24.408,72	470,32									47.107,15	
2.1.3 NUCLEAR WARHEADS AND BOMBS									**			**	0,00	
2.1.4 SHIPS AND BOATS			42.579,71			182.514,92							225.094,63	
2.1.5 ARMOURED VEHICLES			8.804,73			23.283,62							32.088,35	
2.1.6 ARTILLERY		78.073,71	437,55										78.511,26	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS									**			**	0,00	
2.1.8 AMMUNITION		12.713,46	8.021,02	7.270,63									28.005,11	
2.1.9 ELECTRONICS AND COMMUNICATIONS		35.937,19	13.412,03	26.040,28		56.589,26							131.978,76	
2.1.10 NON-ARMOURED VEHICLES		27.310,84	2.028,56	1.912,31		44,36							31.296,07	
2.1.11 OTHER		26.076,79	7.010,08	8.606,46		100.042,53							141.735,86	
2.2 CONSTRUCTION		99.922,18	27.305,88	32.463,93	0,00	131.488,80	0,00	0,00	0,00	0,00	0,00	0,00	291.180,79	0,0
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES									**					
2.2.3 NAVAL BASES AND FACILITIES									**			••		
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES									**					

Fiscal year: 2004

SPAIN (thousands of euro)

FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILITARY ASSISTANCE					
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENC E (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		99.922,18	27.305,88	32.463,93		131.488,80							291.180,79	
3. RESEARCH AND DEVELOPMENT		0,00	0,00	0,00	0,00	165.025,58	0,00	0,00	0,00	0,00	0,00	0,00	165.025,58	0,00
3.1 BASIC AND APPLIED RESEARCH						165.025,58							165.025,58	
3.2 DEVELOPMENT, TESTING AND EVALUATION											**			
4. TOTAL (1+2+3)		2.459.014,46	1.031.378,28	1.093.106,36	0,00	2.773.177,72	0,00	0,00	0,00	0,00	377.091,40	1.398.649,22	9.132.417,44	

### Sweden

[Original: English] [21 June 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Sweden Fiscal year: 2004

National currency and unit of measure: Millions of SEK

SWEDEN (millions of SEK)													Fiscal ye	ar: 2004
Force groups	Strategic forces	Land forces	Naval forces	Air forces	Other combat		support, ration and nand	Paramili- tary forces	Mil	itary assista	nce	Undistri- buted	Total military expendi-	Civil Defence
	Torces	Torces	Torces	Torces	forces	Support	Command	tury forces	Home territory	Abroad	UN Peace- keeping	buttu	ture (1 - 12)	Bereitee
Resource costs	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. OPERATING COSTS	0	7705	4300	4819	0	1976	1721	0	0	0	1188	0	21708	1173
1.1 Personnel	0	3852	2383	2230	0	3253	1009		0	0	775	0	13502	103
1.1.1 Conscripts		664	220	144		106	25				0		1159	12
1.1.2 Other military personnel		2238	1432	1357		841	696				531		7095	0
including reserves		0	0	0		0	0				0		0	0
1.1.3 Civilian personnel		950	731	729		2306	288				244		5248	91
1.2 Operations & maintenance	0	3853	1917	2589	0	-1277	712	0	0	0	413	0	8206	1070
1.2.1 Materials for current use		437	201	339		459	39				84		1559	3
1.2.2 Maintenance and repair		487	280	765		-899	24				109		766	100
1.2.3 Purchased services		1991	775	838		-2201	528				164		2095	17
1.2.4 Rent costs		945	681	676		1114	115				19		3550	108
1.2.5 Other		-7	-21	-29		250	6				37		236	843
2. PROCUREMENT														
AND CONSTRUCTION	0	3668	3916	6559	0	441	1499	0	0	0	0	0	16084	432
AND CONSTRUCTION		3000	3310	0333	<u> </u>	441	1433	0	- 0	U			10004	402
2.1 Procurement	0	3572	3882	6481	0	434	1484	0	0	0	0	0	15854	398
2.1.1 Aircraft and engines		120	688	5598		6	48						6460	17
2.1.2 Missiles including		432	50	150		0	0						632	0
conventional warheads		0	0	0		0	0						0	0
2.1.3 Nuclear warheads and														
bombs		0	0	0		0	0						0	0
2.1.4 Ships and boats		0	2711	0		1	0						2712	0
2.1.5 Armoured vehicles		1032	0	0		0	0						1032	0
2.1.6 Artillery		659	48	0		0	0						707	0
2.1.7 Other ordnance and		108	0	0		0	0						108	0
ground force weapons														
2.1.8 Ammunition		0	0	0		0	0						0	0
2.1.9 Electronics and														
communications		666	362	629		19	1436						3112	318

SWEDEN (millions of SEK)													Fiscal ye	ar: 2004
Force groups	Strategic	Strategic Land Nava forces forces force		Air forces	Other combat	command		Paramili- tary forces	Mi	litary assista	nce	Undistri- buted	Total military expendi-	Civil Defence
	loices	iorces	loices	iorces	forces	Support	Command	tary forces	Home territory	Abroad	UN Peace- keeping	butea	ture (1 - 12)	Defence
Resource costs	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.1.10 Non-armoured vehicles		220	0	45		0	0						265	0
2.1.11 Other		334	25	59		408	0						826	63
2.2 Construction	0	96	34	78	0	7	15	0	0	0	0	0	230	34
2.2.1 Air bases, airfields		0	0	20		0	0						20	0
2.2.2 Missile sites		0	0	0		0	0						0	0
2.2.3 Naval bases and facilities		0	0	0		0	0						0	0
2.2.4 Electronics, etc.		0	0	0		0	0						0	0
2.2.5 Personnel facilities		0	0	0		0	0						0	0
2.2.6 Medical facilities		0	0	0		0	0						0	15
2.2.7 Training facilities		0	0	0		0	0						0	0
2.2.8 Warehouses, depots, etc.		0	3	0		7	0						10	0
2.2.9 Command and adm.														
facilities		3	12	58		0							88	0
2.2.10 Fortification		53	19	0		0							72	0
2.2.11 Shelters		0	0	~		0							0	0
2.2.12 Land		0	0	0		0	-						0	0
2.2.13 Other		40	0	0		0	0						40	19
3. RESEARCH AND														
DEVELOPMENT	0	242	288	466	0	243	216	0	0	0	0	0	1455	200
3.1 Basic and applied research													0	77
3.2 Development, testing and														
evaluation		242	288	466	0	243	216						1455	122
4. TOTAL (1+2+3)	0	11615	8505	11845	0	2660	3434	0	0	0	1188	0	39247	1805

### **Switzerland**

[Original: English] [27 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Switzerland Fiscal year: 2004

National currency and unit of measure: Millions of Swiss francs

	FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILITA	ARY ASSIST	NCE			
RESOURCI	E COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14) (a)
I.OPERAT	NG COSTS	0.00	761.0	0.0	155.0	0.0	0.0	1,511.5	0.0	0.0	0.0	75.2	0.0	2,502.7	69.4
1.1 PERS	CONNEL	0.0	533.3	0.0	138.1	0.0	0.0	1,133.2	0.0	0.0	0.0	0.0	0.0	1,804.6	45.9
1.1.1	CONSCRIPTS		138.4		65.7			20.8						224.9	
1.1.2	OTHER MILITARY PERSONNEL INCLUDING RESERVES		394.9		72.4									467.3	
1.1.3	CIVILIAN PERSONNEL							1,112.4						1,112.4	45.9
1.2 OPE	RATIONS AND MAINTENANCE	0.0	227.7	0.0	16.9	0.0	0.0	378.3	0.0	0.0	0.0	75.2	0.0	698.1	23.5
1.2.1	MATERIALS FOR CURRENT USE							121.0						121.0	
1.2.2	MAINTENANCE AND REPAIR		84.2		16.9			98.5						199.6	
	PURCHASED SERVICES		62.5					106.7						169.2	
	RENT COSTS		31.6					19.6						51.2	
	OTHER		49.4					32.5				75.2		157.1	23.5
	EMENT AND CONSTRUCTION	0.0	1,330.8	0.0	543.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0.0	1,887.0	42.5
	AIRCRAFT AND ENGINES	0.0	1,213.2	0.0	<b>463.8</b> 445.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>1,677.0</b> 445.9	23.5
	MISSILES, INCLUDING CONVENTIONAL WARHEADS				445.9									0.0	
2.1.3	NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4	SHIPS AND BOATS													0.0	
2.1.5	ARMOURED VEHICLES		98.7											98.7	
2.1.6	ARTILLERY		108.2											108.2	
2.1.7	OTHER ORDNANCE AND GROUND FORCE WEAPONS		355.2											355.2	
2.1.8	AMMUNITION		71.5		17.9									89.4	
2.1.9	ELECTRONICS AND COMMUNICATIONS		165.9											165.9	
2.1.10	NON-ARMOURED VEHICLES		62.2											62.2	
	OTHER		351.5											351.5	23.5
	STRUCTION	0.0	117.6	0.0	79.8	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0.0	210.0	19.0
	AIR BASES, AIRFIELDS				63.0									63.0	
	MISSILE SITES NAVAL BASES AND FACILITIES													0.0	
	ELECTRONICS, ETC.													0.0	
	PERSONNEL FACILITIES													0.0	
	MEDICAL FACILITIES													0.0	
	TRAINING FACILITIES		29.4		16.8									46.2	
	WAREHOUSES, DEPOTS, ETC.							12.6						12.6	
	COMMAND AND ADM. FACILITIES													0.0	

SWITZERLAND (millions of Swiss france)	cs)											Fisc	al year: 2004	
FORCE GROUPS>						CENTRAL S ADMINISTRA COMM	TION AND		MILIT	MILITARY ASSISTANCE				
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14) (a)
2.2.10 FORTIFICATIONS		35.7											35.7	
2.2.11 SHELTERS													0.0	19.0
2.2.12 LAND													0.0	
2.2.13 OTHER		52.5											52.5	
3. RESEARCH AND DEVELOPMENT	0.0	61.2	0.0	16.4	0.0	0.0	60.2	0.0	0.0	0.0	0.0	0.0	137.8	0.0
3.1 BASIC AND APPLIED RESEARCH		6.5		2.7			5.5				0.0		14.7	
3.2 DEVELOPMENT, TESTING AND EVALUATION		54.7		13.7			54.7						123.1	
4. TOTAL (1+2+3)	0.0	2,153.0	0.0	715.0	0.0	0.0	1,584.3	0.0	0.0	0.0	75.2	0.0	4,527.5	111.9

<sup>(</sup>a) is not part of the military budget

### **Thailand**

[Original: English] [22 April 2005]

### Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Thailand Fiscal year: 2005

National currency and unit of measure: Millions of baht

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

#### THAILAND (millions of baht)

THAILAND (millions of baht)						FISC	CAL YEAR: 2005
CLASSIFIED BY PROGRAMS	OFFICE OF THE UNDER SECRETARY	ROYAL AIDE-DE- CAMP DEPARTMENT	SUPREME COMMAND HEADQUARTERS	ROYAL THAI ARMY	ROYAL THAI AIR FORCE	ROYAL THAI NAVY	TOTAL
1. OPERATING COSTS	2,651.080	263.895	2,156.467	2,311.476	665.210	321.650	8,369.778
1.1 POLICIES & PLANS	1,470.553						1,470.553
1.2 DRUG PREVENTION & DEVELOPMENT	1.334		75.657	138.388	51.980	15.289	282.648
1.3 RESEARCH & DEVELOPMENT	64.000						64.000
1.4 HEALTH SERVICES	187.712			2,162.270	590.437	300.361	3,240.780
1.5 SOCIAL SERVICES	927.481		1,840.810				2,768.291
1.6 SECURITY AFFAIRS	ļ	263.895	240.000				503.895
1.7 TOURISM PROMOTION & DEVELOPMENT				3.468	19.060		22.528
1.8 AIDS PREVENTION & PROBLEM SOL VING				7.350	3.733	6.000	17.083
2. PROCUREMENT AND CONSTRUCTION	1,063.474		5,272.141	36,850.852	14,658.428	15,026.716	72,871.611
2.1 DEFENSE	1,063.474		5,272.141	36,850.852	14,658.428	15,026.716	72,871.611
4.TOTAL	3,714.554	263.895	7,428.608	39,162.328	15,323.638	15,348.366	81,241.389

### **Tonga**

[Original: English] [15 February 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Tonga Fiscal year: 2004

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

### Ukraine

[Original: English] [11 April 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ukraine Fiscal year: 2004

National currency and unit of measure: thousands of hryvnias

UKRAINE (thousands of UAH) Fiscal Year: 2004

FORCE GROUPS	GROUPS STRA LAND NAVAL					ADMINISTF	SUPPORT RATION AND MAND	PARAMILI- TARY FORCES		ARY ASSIST		UNDI- STRI-	TOTAL MILITARY EXPENDI-	CIVIL
	STRA TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	SUPPORT	COMMAND	FORCES	HOME TERRI- TORY	ABROAD	UN PEACE- KEEPING	BUTED	TURE	DEFENCE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. OPERATING COSTS	0.0	2 166 573.3	263 744.3	544 962.5	601 516.8	622 048.9	59 545.3	0.0	0.0	0.0	222 662.0	0.0	4 633 122.2	
1.1 PERSONNEL	0.0	1 681 555.6	190 176.0	544 962.5	318 069.3	13.4	58 630.0	0.0	0.0	0.0	166 639.1	0.0	2 960 045.9	
1.1.1 CONSCRIPTS		17 950.4	1 694.6	2 081.1	3 983.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25 709.3	
1.1.2 OTHER MILITARY													1	
PERSONNEL INCLUDING														
RESERVES		1 242 687.6				13.4		0.0			166 639.1		2 357 831.8	
1.1.3 CIVILIAN PERSONNEL		420 917.6	38 733.4	71 600.2	31 960.6	0.0	13 293.0	0.0	0.0	0.0	0.0	0.0	576 504.8	
1.2 OPERATIONS AND														
MAINTENANCE	0.0	485 017.7	73 568.3		283 447.5	622 035.5	915.3	0.0	0.0	0.0	56 022.9	0.0	1 673 076.3	
1.2.1 MATERIALS FOR		044.000.4	00.404.0	50.440.4	450 400 5	0.40.004.0	400.0	0.0	0.0	0.0	40 407 4	0.0	044 400 7	
CURRENT USE		214 288.1	28 424.0	52 118.1	150 463.5	346 261.6	166.0	0.0	0.0	0.0	19 407.4	0.0	811 128.7	
1.2.2 MAINTENANCE AND REPAIR		45 020.8	13 156.7	29 104.5	18 356.0	32 520.5	69.3	0.0	0.0	0.0	9 886.6	0.0	148 114.4	
1.2.3 PURCHASED SERVICES		211 130.1	31 744.6				912.4	0.0	0.0	0.0		0.0		
1.2.4 RENT COSTS		2 077.9	10.5			0.0	0.0	0.0		0.0	0.0	0.0		
1.2.4 RENT COSTS 1.2.5 OTHER		12 500.8	232.5			21 094.4	21.5	0.0		0.0		0.0		
		12 500.8	232.5	1 791.9	611.9	21 094.4	21.5	0.0	0.0	0.0	257.3	0.0	30 5 10.3	
2. PROCUREMENT AND CONSTRUCTION	0.0	284 499.3	40.046.2	106 473.7	16 212.5	83 012.8	0.0	0.0	0.0	0.0	45 347.7	0.0	606 348.2	
2.1 PROCUREMENT	0.0			106 473.7	0.0	25 219.8	0.0	0.0		0.0		0.0		
2.1.1 AIRCRAFT AND ENGINES	0.0	0.0	0.0		0.0	994.1	0.0	0.0		0.0		0.0		
IZ. I. I AINCNAF I AIND ENGINES					0.0			0.0	0.0		30 331.3			
		0.0	0.0	30 000.1			0.0			0.0		0.0	120 17 117	
2.1.2 MISSILES, INCLUDING					0.0			0.0	0.0				-	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0.0	0.0		0.0	0.0		0.0	0.0	0.0	0.0	0.0	-	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS		0.0	0.0	0.0		0.0	0.0			0.0	0.0	0.0	0.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS		0.0	0.0 0.0 36 740.8	0.0	0.0	0.0 0.0 0.0	0.0	0.0	0.0	0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 36 740.8	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES		0.0 0.0 0.0 38 237.5	0.0 0.0 36 740.8 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 74.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7	0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS		0.0	0.0 0.0 36 740.8	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY		0.0 0.0 0.0 38 237.5	0.0 0.0 36 740.8 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 74.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7	0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND		0.0 0.0 0.0 38 237.5 1 966.1	0.0 0.0 36 740.8 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 74.7 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		0.0 0.0 0.0 38 237.5 1 966.1 1 864.0	0.0 0.0 36 740.8 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 74.7 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6	0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION		0.0 0.0 0.0 38 237.5 1 966.1 1 864.0	0.0 0.0 36 740.8 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 74.7 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6	0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND		0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4	0.0 0.0 36 740.8 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 74.7 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES		0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 74.7 0.0 0.0 0.0 851.9	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4 4 939.2 13 633.7	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES 2.1.11 OTHER		0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 74.7 0.0 0.0 0.0 851.9 2 572.8 20 726.3	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4 4 939.2 13 633.7 31 404.8	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES	0.0	0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9 0.0	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 74.7 0.0 0.0 0.0 851.9	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4 4 939.2 13 633.7 31 404.8	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES 2.1.11 OTHER	0.0	0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 9 885.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 74.7 0.0 0.0 0.0 851.9 2 572.8 20 726.3	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0 0.0 6 017.0 793.5	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4 4 939.2 13 633.7 31 404.8 341 112.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES 2.1.11 OTHER 2.2 CONSTRUCTION	0.0	0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9 0.0 233 045.1	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0 0.0 4 205.5	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 9 885.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 16 212.5	0.0 0.0 74.7 0.0 0.0 0.0 851.9 2 572.8 20 726.3 57 793.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0 0.0 6 017.0 793.5 <b>0.0</b>	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4 4 939.2 13 633.7 31 404.8 341 112.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES 2.1.11 OTHER 2.2 CONSTRUCTION 2.2.1 AIR BASES, AIRFIELDS 2.2.2 MISSILE SITES 2.2.3 NAVAL BASES AND	0.0	0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9 0.0 233 045.1 0.0	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0 4 205.5	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 16 212.5	0.0 0.0 0.0 74.7 0.0 0.0 0.0 851.9 2 572.8 20 726.3 57 793.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0 0.0 6 017.0 793.5 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 36 740.8 43 762.9 4 090.1 2 234.6 255.4 4 939.2 13 633.7 31 404.8 341 112.0 0.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES 2.1.11 OTHER 2.2 CONSTRUCTION 2.2.1 AIR BASES, AIRFIELDS 2.2.2 MISSILE SITES 2.2.3 NAVAL BASES AND FACILITIES	0.0	0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9 0.0 233 045.1 0.0 0.0	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 9 885.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 16 212.5 0.0	0.0 0.0 0.0 74.7 0.0 0.0 851.9 2 572.8 20 726.3 57 793.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0 0.0 6 017.0 793.5 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0  0.0  36 740.8  43 762.9  4 090.1  2 234.6  255.4  4 939.2  13 633.7  31 404.8  341 112.0  0.0  0.0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS 2.1.4 SHIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMOURED VEHICLES 2.1.11 OTHER 2.2 CONSTRUCTION 2.2.1 AIR BASES, AIRFIELDS 2.2.2 MISSILE SITES 2.2.3 NAVAL BASES AND	0.0	0.0 0.0 0.0 38 237.5 1 966.1 1 864.0 255.4 4 087.3 5 043.9 0.0 233 045.1 0.0	0.0 0.0 36 740.8 0.0 0.0 0.0 0.0 0.0 0.0 4 205.5	0.0 0.0 0.0 0.0 0.0 0.0 0.0 9 885.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 16 212.5 0.0 0.0	0.0 0.0 0.0 74.7 0.0 0.0 0.0 851.9 2 572.8 20 726.3 57 793.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 5 450.7 2 124.0 370.6 0.0 0.0 6 017.0 793.5 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0  0.0  36 740.8  43 762.9  4 090.1  2 234.6  255.4  4 939.2  13 633.7  31 404.8  341 112.0  0.0  0.0  0.0	

UKRAINE (thousands of UAH)

FORCE GROUPS			GROUPS				SUPPORT ATION AND MAND	PARAMILI- TARY	MILIT	ARY ASSIST	ANCE	UNDI- STRI-	TOTAL MILITARY EXPENDI-	CIVIL
	STRA TEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	SUPPORT	COMMAND	FORCES	HOME TERRI- TORY	ABROAD	UN PEACE- KEEPING	BUTED	TURE	DEFENCE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2.2.6 MEDICAL FACILITIES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.7 TRAINING FACILITIES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.9 COMMAND AND ADM. FACILITIES		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.10 FORTIFICATIONS		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.11 SHELTERS		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.12 LAND		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.2.13 OTHER		233 045.1	4 205.5	29 855.9	16 212.5	57 793.0	0.0	0.0	0.0	0.0	0.0	0.0	341 112.0	
3. RESEARCH AND														
DEVELOPMENT	0.0	8 894.5	6 216.7		5 001.5	9 460.2	0.0	0.0	0.0	0.0	0.0	0.0	123 877.2	
3.1 BASIC AND		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
APPLIED RESEARCH		1 635.9	0.0	261.9	0.0	427.2	0.0	0.0	0.0	0.0	0.0	0.0	2 325.0	
DEVELOPMENT, TESTING AND EVALUATION		7 258.6	6 216.7	94 042.4	5 001.5	9 033.0	0.0	0.0	0.0	0.0	0.0	0.0	121 552.2	
TOTAL (1+2+3)	0.0	2 459 967.1	310 907.3	651 436.2	622 730.8	714 521.9	59 545.3	0.0	0.0	0.0	268 009.7	0.0	5 363 347.6	

Fiscal Year: 2004

### **United States of America**

[Original: English] [22 July 2005]

# Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United States of America Fiscal year: 2004
National currency and unit of measure: millions of US dollars

UNITED STATES OF AMERICA (millions of United States dollars) Military Expenditures \a

ONTED STATES OF AMERICA (IMMOR					I								ai year. 2004	1
FORCE GROUPS <sup>/a</sup> >						CENTRAL S ADMINISTRA COMM	TION AND		MILITARY ASSISTANCE					
RESOURCE COSTS	STRA- TEGIC FORCES	ARMY FORCES (2)	NAVY/ MARINE FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	AGENCIES (6)	OTHER (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE /h (14)
1. OPERATING		104,256	74,566	70,170		38,633							287,625	
1.1 PERSONNEL		60,986	48,374	41,937		8,756							160,053	
1.1.2 MILITARY INCL. RESERVE (NON-CONSCRIPT)		47,340	36,631	29,605									113,576	
1.1.3 CIVILIAN (IN OPER. & MAINT.)/b		13,646	11,743	12,332		8,756							46,477	
1.2 OPERATIONS AND MAINTENANCE		43,270	26,192	28,233	29,877	28,332							127,572	
2. PROCUREMENT AND CONSTRUCTION		17,137	29,915	33,967		5,411	-					16,081	102,511	
2.1 PROCUREMENT		13,697	27,243	31,030		4,247						16,081	92,298	
2.1.1 AIRCRAFT AND ENGINES		2,043	8,853	12,003									22,899	
2.1.2 MISSILES		1,295	1,849	4,040									7,184	
2.1.3 NUCLEAR WARHEADS /c												16,081	16,081	
2.1.4 SHIPS AND BOATS			10,021										10,021	
2.1.5 ARMOURED VEHICLES		1,962	/g										1,962	
2.1.6 ARTILLERY		/f	/g											
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		/f	/g					-						
2.1.8 AMMUNITION		1,405	/g	/g									1,405	
2.1.9 ELECTRONICS AND COMMUNICATIONS		/g	/g	/g										
2.1.10 NON-ARMOURED VEHICLES		/g	/g	/g										
2.1.11 OTHER		6,992	6,503	14,987		4,247							32,729	
2.2 CONSTRUCTION <sup>'d</sup>		3,440	2,672	2,937		1,164	-						10,213	
3. RESEARCH AND DEVELOPMENT		8,302	14,136	19,529		18,789			-				60,756	
3.1 BASIC AND APPLIED								-						
3.2 DEVELOPMENT, TEST AND EVALUATION		8,302	14,136	19,529		18,789							60,756	
UNDISTRIBUTED		(662)	1,763	(1,504)		2,109	1			8,494	795	651 <sup>/h</sup>	11,646	25,886
4. TOTAL (1+2+3+Undistributed)		129,033	120,380	122,162		64,942			-	8,494	795	16,732	462,538	25,886

#### Legend:

- Nil
- -- Not Applicable
- --- Not Available

#### Footnotes

- \a The content of each force group is explained in the headnote.
- b Additional civilian pay in Military Construction, Family Housing, RDT&E, and Revolving & Management Funds is 3,828
- \c All atomic energy defense activities incl. weapons, materials production, naval reactor development, and verification & control technology.
- \d Includes the cost of defense family housing.
- \earlie All strategic forces expenditures are contained in the Army, Navy, & Air Force columns.
- \f Included in Resource Cost Category 2.1.5.
- \g Included in Resource Cost Category 2.1.11.
- \h Department of Homeland Security outlays on defense-related activities are in Column 12 and other outlays are in Column 14.

Fiscal year: 2004