



# General Assembly

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## Fifty-ninth session

Item 113 of the provisional agenda\*

**Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency**

### **Budgetary and financial situation of organizations of the United Nations system**

**Note by the Secretary-General transmitting the statistical report of the United Nations System Chief Executives Board for Coordination on the budgetary and financial situation of the organizations of the United Nations system (decision 47/449)\*\***

#### *Summary*

The present report on the budgetary and financial situation of organizations of the United Nations system is the only system-wide source of these statistics. Until 1991 the report, in a slightly modified format, was produced by the Advisory Committee on Administrative and Budgetary Questions and included in its annual reports on administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency. Since 1991, six biennial reports were produced under the auspices of the Administrative Committee on Coordination. This eighth report is the second to be presented by the United Nations System Chief Executives Board for Coordination.

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\* A/59/150.

\*\* The late submission of the report is due to the late receipt of statistical data from some organizations.

1. This is the eighth report of its kind to be presented by the United Nations System Chief Executives Board for Coordination (formerly the Administrative Committee on Coordination).

2. The tables in the report are grouped under the following three subject headings:

**(a) Regular budgets and assessed contributions**

Table 1. Approved regular budgets (1996-2005). This table shows, for each of the organizations appearing in the report that has an assessed regular budget and for each of the years 1996 to 2005, the total amount of approved regular budget appropriations, including any supplementary estimates.

Table 2. Assessed contributions (1996-2005). This table shows, for each of the same organizations and the same years as in table 1, the total assessments payable by members under approved regular budgets. Assessed contributions relating to extrabudgetary activities, such as certain peacekeeping operations of the United Nations, are not included.

Table 3. Percentage assessments (2004-2005). This table shows, for each of the members of the organizations in the preceding tables, the percentage amounts of the assessed contributions payable under approved regular budgets in 2004 and 2005.

Table 4. Assessments voted and received (2002-2003). This table shows, for each of the members of the organizations in the preceding tables, the assessments payable under approved regular budgets and the amounts collected in relation to current assessments and arrears in each of the years 2002 and 2003. Please note that in prior reports, data were provided covering United Nations peacekeeping operations, but this has been eliminated from this table. Peacekeeping data may be found in the Secretariat's monthly reports on status of contributions (ST/ADM/SER.B...).

Table 5. Collection of assessed contributions (2002-2003). This table shows, for each of the same organizations as in the preceding tables, the percentage of the current year's assessed contributions under approved regular budgets that was collected at 30 June and at 30 September of the two most recent years for which such data are available (2002 and 2003). The table also shows, by organization, the total amount of all assessed contributions under approved regular budgets that were outstanding at 30 September of the same two years.

**(b) Working capital funds**

Table 6. Working capital funds. This table shows, for each of the same organizations as in the preceding tables, the level of working capital funds in relation to the level of approved regular budget estimates for the period 2004-2005.

**(c) Expenditure and receipt of voluntary contributions**

Table 7. Voluntary contributions: expenditure (2002-2003). This table shows the expenditure of resources in cash and in kind outside approved regular budgets by each of the same organizations as in the preceding tables, as well as by organizations financed from voluntary contributions, in the years 2002 and 2003. Expenditure for all activities for which organizations are executing agents are taken

into account except that, as in table 2, data relating to extrabudgetary peacekeeping operations are excluded.

Table 8. Voluntary contributions: funds received (2002-2003). This table shows voluntary contributions in cash and in kind received by each of the same organizations as in table 7 in the same years. Data are presented in three sections: A: receipts from States, B: receipts from other contributors and C: receipts from all contributors.

3. The footnotes accompanying the tables in several cases not only clarify individual figures but also provide general explanations relevant to the scope and interpretation of the data presented.

**Abbreviations**

FAO	Food and Agriculture Organization of the United Nations
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMO	International Maritime Organization
ITC	International Trade Centre UNCTAD/WTO
ITU	International Telecommunication Union
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UN-Habitat	United Nations Human Settlements Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNU	United Nations University
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization