



General Assembly

Distr.: General
6 November 2003

Original: English

Fifty-eighth session
Agenda item 62 (b)
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

Contents

	<i>Page</i>
III. Replies received from Governments	2

* This information was received after submission of the main report.

III. Replies received from Governments¹

Portugal

[Original: English]
[3 September 2003]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Portugal

Fiscal year: 2002

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

¹ To date, the Secretary-General has received reports from 74 Governments.

PORTUGAL (thousands of euros)

Fiscal year: 2002

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
1. OPERATING COSTS		567,664.35	391,803.14	285,238.22	672,806.76		610,355.24						2,527,868	
1.1 PERSONNEL		402,069.20	277,443.13	170,916.68	642,627.07		36,379.99						1,529,436	
1.1.1 CONSCRIPTS		5,466.40	672.50	993.38									7,132	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....		48,966.60	12,504.50	8,786.40	5,106.93		299.45						75,664	
1.1.3 CIVILIAN PERSONNEL.....		64,737.82	20,116.96	20,039.97	4,935.85		125.75						109,956	
1.2 OPERATIONS AND MAINTENANCE.....		33,774.97	75,843.28	80,295.28	20,136.91		16,005.05						226,055	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS.....														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		40,387.61	25,329.70	44,998.13	26.21		10,370.80						121,112	
2.1 PROCUREMENT		30,214.40	25,061.74	37,439.05	26.21		7,876.80						100,618	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS...														
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION.....		10,173.21	267.96	6,500.50			2,494.00						19,436	
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES.....														

PORTUGAL (thousands of euros)

Fiscal year: 2002

FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		78.92					9,975.96						10,055	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. OTHER EXPENDITURES		3,123.98	13,339.06	122.45	104.73		210,189.00						226,879	
5. TOTAL (1+2+3+4)		611,254.86	430,471.90	330,358.80	672,937.70		840,891.00						2,885,914	

Saint Lucia

[Original: English]
[23 September 2003]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Saint Lucia

Fiscal year: 2003-2004

National currency and unit of measure: Eastern Caribbean currency

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

“Nil” report.
