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Forty-seventh session  
Agenda item 49

### REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

Addendum

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II. REPLIES RECEIVED FROM GOVERNMENTS

**BARBADOS\***

[Original: English]

[18 August 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Barbados

Fiscal year: 1 April 1991 to 31 March 1992

National currency and unit of measure: Barbados dollar

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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\* The total military expenditure of the Government of Barbados for the year 1 April 1990 to 31 March 1991 was US\$ 8,627,511 and not BDS\$ 8,627,511 as recorded on p. 5 of document A/46/381/Add.1 of 22 October 1991.

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARATRUSTED MILITARY FORCES	MILITARY ASSISTANCE	UNDERTAKEN		TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE			
									HOME TERRITORY	ABROAD	UN PEACEKEEPING		(11)	(12)	(13)
<b>1. OPERATING COSTS.....</b>															
1.1 PERSONNEL.....													11,866,104	11,866,104	
1.1.1 CONSCRIPTS.....													11,498,284	11,498,284	
1.1.2 OTHER MILITARY PERSONNEL.....													347,820	347,820	
1.1.2.1 INCLUDING RE-SERVES.....															
1.1.3 CIVILIAN PERSONNEL.....													5,550,632	5,550,632	
1.2 OPERATIONS AND MAINTENANCE.....													2,168,349	2,168,349	
1.2.1 MATERIALS FOR CURRENT USE.....													1,375,125	1,375,125	
1.2.2 MAINTENANCE AND REPAIR.....													935,432	935,432	
1.2.3 PURCHASED SERVICES.....													33,192	33,192	
1.2.4 RENT COSTS.....													1,018,734	1,018,734	
1.2.5 OTHER.....															
2. PROCUREMENT AND CONSTRUCTION.....													159,061	159,061	
2.1 PROCUREMENT.....													40,510	40,510	
2.1.1 AIRCRAFT AND ENGINES.....															
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....															
2.1.3 NUCLEAR WARHEADS & BOMBS.....															
2.1.4 SHIPS AND GOATS.....															
2.1.5 ARMoured VEHICLES.....															
2.1.6 ARTILLERY.....															
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....															
2.1.8 AMMUNITION.....															
2.1.9 ELECTRONICS IN COMMUNICATIONS.....															
2.1.10 NON-ARMoured VEHICLES.....															
2.1.11 OTHER.....															
													785	785	
													39,725	39,725	

## BARBADOS (Barbados dollars)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT (ADMINISTRATION AND COMMAND)	PARADE LITARY FORCES	MILITARY ASSISTANCE		UN-PEACEKEEPING	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
								SUPPORT	COMMAND	AIRBORNE	TERRI-	NON-	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>2.2 CONSTRUCTION.....</b>													
2.2.1 AIR BASES, AIRFIELDS .....													
2.2.2 MISSILE SITES .....													
2.2.3 NAVAL BASES & FACILITIES.....													
2.2.4 ELECTRONICS, ETC.....													
2.2.5 PERSONNEL FACILITIES .....													
2.2.6 MEDICAL FACILITIES .....													
2.2.7 TRAINING FACILITIES .....													
2.2.8 WAREHOUSES, DEPOTS, ETC.....													
2.2.9 COMMAND & ADM. FACILITIES .....													
2.2.10 FORTIFICATIONS .....													
2.2.11 SHELTERS.....													
2.2.12 LAND .....													
2.2.13 OTHER .....													
<b>3. RESEARCH AND DEVELOPMENT.....</b>													
3.1 BASIC & APPLIED RESEARCH .....													
3.2 DEVELOPMENT, TESTING & EVALUATION .....													
<b>4. TOTAL (1+2+3) .....</b>												<b>17,575,977</b>	
												<b>17,575,977</b>	

CANADA

[Original: English]

[4 August 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Canada

Fiscal year: 1 April 1990 to 31 March 1991

National currency and unit of measure: Canadian dollar (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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CANADA (\$100,000 Canadian Dollars)	CUPS ->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	SUPPORT COMMAND	PARAMILITARY FORCE	MILITARY ASSISTANCE	HOME TERRITORY	ABROAD	UN PEACEKEEPING	CIVIL DEFENCE	TOTAL MILITARY EXPENDITURE	UNDISTRIBUTED	(113)	(114)
RESOURCE COSTS																		
1. OPERATING COSTS.....	..	20,582	13,832	31,079	..	16,109	13,979	..	..	..	2,001	602	-	94,184	285			
1.1 PERSONNEL.....	..	14,495	8,698	16,436	..	11,873	11,103	..	..	..	..	401	-	61,005	63			
1.1.1 CONSCRIPTS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..			
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES.....	..	12,255	5,676	11,941	..	7,076	8,481	..	..	..	..	401	-	45,853	63			
1.1.3 CIVILIAN PERSONNEL.....	..	2,240	2,999	2,495	..	4,797	2,622	..	..	..	..	..	..	15,153	63			
1.2 OPERATIONS AND MAINTENANCE.....	..	6,087	5,134	16,643	..	4,236	2,876	..	..	..	2,001	201	-	37,178	222			
1.2.1 MATERIALS FOR CURRENT USE.....	..	2,470	2,604	6,161	..	1,171	585	..	..	..	..	62	-	13,062	2			
1.2.2 MAINTENANCE AND REPAIR.....	..	1,005	1,385	5,731	..	5,581	4,683	..	..	..	..	47	-	9,264	45			
1.2.3 PURCHASED SERVICES.....	..	1,227	541	1,094	..	1,084	776	..	..	..	..	..	..	4,749	45			
1.2.4 RENT COSTS.....	..	1,376	604	3,657	..	1,420	1,027	..	..	..	2,001	36	..	19,123	175			
1.2.5 OTHER.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
2. PROCUREMENT AND CONSTRUCTION.....	..	6,176	10,611	6,623	..	2,331	645	..	..	..	..	..	..	143	26,529	0		
2.1 PROCUREMENT.....	..	5,362	10,058	4,818	..	1,860	530	..	..	..	..	..	..	..	22,620	-		
2.1.1 AIRCRAFT AND ENGINES.....	..	..	158	696	..	..	..	..	..	..	..	..	..	..	654	-		
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..			
2.1.3 NUCLEAR WARHEADS & BOMBS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..			
2.1.4 SHIPS AND BOATS.....	..	16	6,503	..	..	..	..	..	..	..	..	..	..	..	0,526	..		
2.1.5 ARMoured VEHICLES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..	111	..		
2.1.6 ARTILLERY.....	..	..	14	..	..	..	..	..	..	..	..	..	..	..	16	..		
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
2.1.8 AMMUNITION.....	..	1,359	313	22	..	..	..	..	..	..	..	61	13	..	1,768	..		
2.1.9 ELECTRONICS & COMMUNICATIONS.....	..	1,170	145	336	..	..	..	..	..	..	..	532	..	2,192	..			
2.1.10 NON-ARMoured VEHICLES.....	..	1,862	418	1,499	..	..	..	..	..	..	..	729	298	..	5,123	..		
2.1.11 OTHER.....	..	662	116	467	..	..	..	..	..	..	..	155	63	..	2,663	..		
2.1.12 OTHER.....	..	405	179	1,798	..	..	..	..	..	..	..	370	155	..	2,379	..		

ANADA (\$100,000 Canadian Dollars)

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: nil.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: \$140 million per annum.

Sales from the military sector of:

- (a) Land )
- )
- (b) Real estate other than land )
- )
- (c) Equipment                      ) sales from military are  
                                       ) negligible.
- (d) Services                      )
- )
- (e) Other                         )
- )

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

**GERMANY**

[Original: English]

[15 June 1992]

**Instrument for standardized international reporting  
of military expenditures**

(Actual outlays, current prices)

**Country:** Germany

**Fiscal year:** 1 January to 31 December 1991  
and 1 January to 31 December 1992

**National currency and unit of measure:** Deutsche mark (hundreds of thousands in 1991, and tens of thousands in 1992)

**(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)**

Fiscal year: 1 January to 31 December 1991

GERMANY (100,000 Deutsche Mark)

RESOURCE COSTS	FORCE GROUPS ---->	STATE-GENERIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDERTAKING	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE DEFENCE	
									(1)	(2)	(3)	(4)	(5)	(6)
1. OPERATING COSTS.....									176,743	31,846	76,564		150,456	4,635
1.1 PERSONNEL.....									126,360	18,757	50,223		97,286	4,318
1.1.1 CONSCRIPTS.....									31,061	1,758	6,075		114	
1.1.1.1 OTHER MILITARY PERSONNEL.....									71,992	11,958	31,696		29,657	1,667
1.1.1.2 INCLUDING IN SERVICE.....									23,327	5,841	12,252		67,515	2,671
1.1.1.3 CIVILIAN PERSONNEL.....									50,383	13,089	26,361		53,170	317
1.2 OPERATIONS AND MAINTENANCE.....									9,091	1,122	3,355		1,986	19
1.2.1 MATERIALS FOR CURRENT USE.....									39,937	11,794	22,100		11,507	260
1.2.2 MAINTENANCE AND REPAIR.....									1,353	173	888		1,013	37
1.2.3 PURCHASED SERVICES.....									2				38,664	1
1.2.4 RENT COSTS.....														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....									43,535	17,635	21,971		20,635	295
2.1 PROCUREMENT.....									35,446	16,421	18,925		7,869	36
2.1.1 AIRCRAFT AND ENGINES.....									1,527	1,958	6,339		1,051	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....													260	
2.1.3 NUCLEAR WARHEADS & BOMBS.....														260
2.1.4 SHIPS AND BOATS.....									16	10,634	8		322	
2.1.5 ARMoured VEHICLES.....									9,000	2,572	556		673	
2.1.6 ARTILLERY.....													173	
2.1.7 OTHER ORGANIC AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....									13,268	2,111	3,441		1,442	1
2.1.9 ELECTRONICS, ILLUMINATIONS.....									3,812	662	1,758		1,672	6
2.1.10 NON-ARMoured VEHICLES.....									3,096	125	545		1,650	2
2.1.11 OTHER.....													373	1,591

...

GERMANY (100,000 Deutsche Mark)

RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES		MILITARY ASSISTANCE		(11)	(12)	(13)	(14)	CIVIL DEFENSE		
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
2.2 CONSTRUCTION.....	8,069	1,214	3,146	12,766	259												25,354	16,386
2.2.1 AIR BASES, AIRFIELDS .....	162	139	1,381	550													1,362	
2.2.2 MISSILE SITES .....				380												550	380	
2.2.3 NAVAL BASES & FACILITIES .....				40	106	391										559	56	
2.2.4 ELECTRONICS, F.C. ....				5,510	26	363										7,469	2,795	
2.2.5 PERSONNEL FACILITIES .....																379	607	
2.2.6 MEDICAL FACILITIES .....																2,050	655	
2.2.7 TRAINING FACILITIES .....																1,649	605	
2.2.8 WAREHOUSES, DEPOTS, ETC. ....																2,032		
2.2.9 COMMAND & ADM. FACILITIES .....																		
2.2.10 FORTIFICATIONS .....																		
2.2.11 SHELTERS .....																		
2.2.12 LAND .....																		
2.2.13 OTHER .....																		
3. RESEARCH AND DEVELOPMENT.....																32,415	669	
3.1 BASIC & APPLIED RESEARCH .....																		
3.2 DEVELOPMENT, TESTING & EVALUATION .....																		
4. TOTAL (1+2+3).....	220,278	49,481	98,535													300	578,370	81,935

RESOURCE COSTS	FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPERS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
1. OPERATING COSTS.....			1,758,060	312,760	752,550		1,667,860	37,040					4,508,290	45,837
1.1 PERSONNEL.....			1,239,820	185,890	492,380		967,580	33,890					2,916,480	21,909
1.1.1 CONSCRIPTS.....			304,520	17,250	59,550		1,180						382,430	
1.1.2 OTHER MILITARY PERSONNEL.....			705,800	117,240	312,710		274,440	10,920					1,420,230	
1.1.2.1 INCLUDING RESERVES.....			226,500	49,420	120,120		697,910	22,870					1,113,820	21,909
1.1.2.2 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....			499,240	128,890	260,170		700,360	3,150					1,591,810	23,948
1.2.1 MATERIALS FOR CURRENT USE.....			56,700	13,480	34,950		18,380	200					159,900	775
1.2.2 MAINTENANCE AND REPAIR.....			591,150	115,500	216,470		111,650	2,570					637,340	7,569
1.2.3 PURCHASED SERVICES.....			13,370	1,710	8,770		10,010	370					34,230	5,046
1.2.4 RENT COSTS.....														2,655
1.2.5 OTHER.....			20				560,310	10					560,340	8,155
2. PROCUREMENT AND CONSTRUCTION.....			474,390	197,240	281,130		242,030	3,110					1,137,900	33,222
2.1 PROCUREMENT.....			413,910	189,790	250,590		104,510	480					959,280	17,136
2.1.1 AIRCRAFT AND ENGINES.....			23,660	30,340	102,900		39,770						196,670	679
2.1.2 MISSILES, INCLUDING CONVENTIONAL LAIRADS.....														
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....			180	115,280	80		5,340							
2.1.5 ARMoured VEHICLES.....			104,080	6,640	71,540		4,100						102,800	
2.1.6 ARTILLERY.....			30,700				2,120						108,100	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....													111,000	
2.1.8 AMMUNITION.....			146,650	23,320	38,030		2,000						210,000	
2.1.9 ELECTRONICS & COMMUNICATIONS.....			44,950	7,740	20,560		7,080	10					95,250	2,121
2.1.10 NON-ARMoured VEHICLES.....			34,140	6,450	11,030		21,760	450					49,120	
2.1.11 OTHER.....			30,000	5,170									68,340	3,610

GERMANY (10,000 Deutsche mark)

RESOURCE COSTS	STATE-GIC FORCE GROUPS -->	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- DITURE	CIVIL DEFENSE							
											(1)	(2)	(3)	(4)				
											60,450	7,450	30,540	137,520	2,430	238,620	16,066	
2.2 CONSTRUCTION.....											900	860	8,550	7,200			10,310	
2.2.1 AIR BASES, AIRFIELDS .....											2,300	2,300					7,200	
2.2.2 MISSILE SITES .....											840	840	3,350				2,300	
2.2.3 NAVAL BASES & FACILITIES.....											41,050	340	2,440				5,050	
2.2.4 ELECTRONICS, ETC.....											8,710	1,470	17,020				61,050	
2.2.5 PERSONNEL FACILITIES .....											7,070	960	3,620	2,400			2,720	
2.2.6 MEDICAL FACILITIES .....											1,630	660	3,600	4,310			1,470	
2.2.7 TRAINING FACILITIES .....											300	1,580	10,810	3,390			16,390	
2.2.8 WAREHOUSES, DEPOTS, ETC.....																15,040		
2.2.9 COMB&ADM FACILITIES .....																15,684		
2.2.10 FORTIFICATIONS .....																1,580		
2.2.11 SHELTERS.....																1,580		
2.2.12 LAND .....																7,260		
2.2.13 OTHER .....																92,630		
3. RESEARCH AND DEVELOPMENT .....																327,660		
3.1 BASIC & APPLIED RESEARCH .....																626		
3.2 DEVELOPMENT, TESTING & EVALUATION .....																10,020		
4. TOTAL (1+2+3).....											2,212,450	510,020	1,033,680	2,237,550	40,150	16,450	6,050,250	79,925

Notes

1.1 Personnel

Excludes service pensions.

1.2.1 Materials for current use

This item contains petrol, oil and lubrication, communal messing and procurement of replacement clothing, medicines and bandages.

1.2.3 Purchased services

This item includes postage, cargo and transport costs, telecommunication charges and general clerical expenses.

Under the Federal Armed Forces Accounting System, travel expenses are staff costs and are included in items 1.1.1 to 1.1.3. Division of these figures into their component parts would require considerable time and resources.

1.2.4 Rent costs

Rents for immovable property are, with the exception of column 14, included in the maintenance and repair costs for immovable property under item 1.2.2.

2.1.2 Missiles

Expenditure on missiles is included under item 2.1.1.

2.1.6 Artillery / 2.1.7 Other ordnance

Separate figures for artillery and other ordnance cannot be given. The sum total is contained under item 2.1.6.

(The fact that the figures in column 6 are higher than in previous years is to be attributed in part to the cost of withdrawing the forces of the former USSR, the provision of funds for staff increases\* and the cost of renovating accommodation formerly belonging to the NVA (East German Armed Forces).)

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\* Funds (made available through reallocations within the budget) to employ more personnel to fulfil the administrative and organizational task arising in connection with the withdrawal of forces.

ITALY

[Original: English]

[30 July 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Italy

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Italian lira (tens of millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

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ITALY (10,000,000 Italian lire)

RESOURCE COSTS	(1)	(2)	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PALESTINIAN LITIGIOUS FORCES	MILITARY	ASSISTANCE	UNDI- STRIU- TED	TOTAL MILITA- RY EXPEN- DITURE	CIVIL DEFENCE
									SUPPORT	COMMAND			
2.2 CONSTRUCTION.....	11,483	6,007	17,208		31,840							66,538	
2.2.1 AIR BASES, AIRFIELDS .....													
2.2.2 MISSILE SITES .....													
2.2.3 NAVAL BASES & FACILITIES .....													
2.2.4 ELECTRONICS, ETC. ....													
2.2.5 PERSONNEL FACILITIES .....													
2.2.6 MEDICAL FACILITIES .....													
2.2.7 TRAINING FACILITIES .....													
2.2.8 WAREHOUSES, DEPOTS, ETC. ....													
2.2.9 COMMAND & ADM. FACILITIES .....													
2.2.10 FORTIFICATIONS .....													
2.2.11 SHELTERS.....													
2.2.12 LAND .....													
2.2.13 OTHER .....													
3. RESEARCH AND DEVELOPMENT! .....													
3.1 BASIC & APPLIED RESEARCH .....													
3.2 DEVELOPMENT, TESTING & EVALUATION .....													
4. TOTAL (1+2+3).....	1,220,949	419,760	644,952		184,160							2,449,821	

/ ...

LUXEMBOURG

[Original: French]

[24 August 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Luxembourg

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Luxembourg franc (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

/...



RESOURCE COSTS	FORCE GROUPS -->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE	UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE								
									SUPPORT	COMMAND	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13) b/	(14) c/	
	2.2 CONSTRUCTION.....																	543,910	-	
	2.2.1 AIR BASES, AIRFIELDS .....																			
	2.2.2 MISSILE SITES .....																			
	2.2.3 NAVAL BASES & FACILITIES.....																			
	2.2.4 PERSONNEL FACILITIES .....																			
	2.2.5 MEDICAL FACILITIES .....																			
	2.2.6 TRAINING FACILITIES .....																			
	2.2.7 WAREHOUSES, DEPOSITS, ETC.....																			
	2.2.8 COMMAND & ADM. FACILITIES .....																			
	2.2.9 FORTIFICATIONS .....																			
	2.2.10 SHELTERS .....																			
	2.2.11 LAND .....																			
	2.2.12 OTHER .....																			
	2.2.13 OTHER .....																			
	3. RESEARCH AND DEVELOPMENT.....																			
	3.1 BASIC & APPLIED RESEARCH .....																			
	3.2 DEVELOPMENT, TESTING & EVALUATION .....																			
	4. TOTAL (1+2+3).....																	3,681,390	3,692,910	156,635
	a/	Military service is exclusively voluntary.																		
	b/	Included in line 1.2.1.																		
	c/	Included in line 1.2.2.																		
	d/	It includes lines 2.2.7., 2.2.8, and 2.2.9.																		
	e/	The total comprises land forces, including the security forces. Columns 1, 3 to 10 and 12 do not apply to Luxembourg.																		
	f/	Expenditures by the civil defence forces of the Grand Duchy of Luxembourg are essentially for the purpose of protecting the civilian population in case of accident or disaster in time of peace.																		

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: not applicable.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: ...

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

/...

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

All statistics are available. Luxembourg does not export military equipment.

Price index of specific relevance  
to the military sector

<u>Answer</u>	
Available	Not available

Exports of military equipment

Such exports divided by:

(i) Countries

(ii) Regions

Imports of military equipment

Such imports divided by:

(i) Countries

(ii) Regions

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Not applicable.

/...

NEW ZEALAND

[Original: English]

[1 July 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: New Zealand

Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: New Zealand dollar (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

/...

NEW ZEALAND (10,000 New Zealand dollars)

NEW ZEALAND (10,000 New Zealand dollars)

RESOURCE COSTS	STRATEGIC FORCES ----> FORCE GROUPS	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAPLILITARY FORCES	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE		
								SUPPORT	COMMAND	MILITARY	AIRBORNE	AIRCRAFT	UN-PEACEKEEPING	(11)
2.2 CONSTRUCTION.....	..	338	564	750	..	..	..	..	..	..	..	..	1,652	..
2.2.1 AIR BASES, AIRFIELDS .....	..	..	668	..	..	..	..	..	..	..	..	..	668	..
2.2.2 MISSILE SITES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES .....	..	..	443	..	..	..	..	..	..	..	..	..	443	..
2.2.4 ELECTRONICS, ETC. ....	..	3	..	..	..	..	..	..	..	..	..	..	3	..
2.2.5 PERSONNEL FACILITIES .....	..	245	1	3	..	..	..	..	..	..	..	..	249	..
2.2.6 MEDICAL FACILITIES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES .....	..	85	71	4	..	..	..	..	..	..	..	..	160	..
2.2.8 WAREHOUSES, DEPOTS, ETC. ....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT! .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.1 BASIC & APPLIED RESEARCH .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.2 DEVELOPMENT, TESTING & EVALUATION .....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4. TOTAL (1+2+3) .....	..	32,151	22,082	34,725	..	..	..	264	..	338	..	96,937	..	

... .

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: total 1,747 (Land 799; Navy 620; Air 328)

/...

**Sales from the military sector of:**

(a) Land	)	594*
	)	
(b) Real estate other than land	)	
	)	
(c) Equipment	)	167 (Air)
	)	
(d) Services	)	3,080**
	)	
(e) Other	)	
	)	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

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\* Land 475; Navy 118; Air 1.

\*\* Land 1,002; Navy 364; Air 1,252; Support 462.

ROMANIA

[Original: English]

[25 June 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Romania

Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Leu (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

/...

ROMANIA (1,000 Lei)

RESOURCE COSTS	STAFF- ATE- GIC FOR- CES	(1)	(2)	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHR- ER COM- BAT FOR- CES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	SUPPORT FORWARD	MILITARY ASSISTANCE		CIVIL DEFENCE	TOTAL MILITARY EXPE- DITURE	(14)	
										(6)	(7)	(8)	(9)	(10)	(11)
1. OPERATING COSTS.....	52,009,293		8,834,270	26,075,350				6,609,443	6,539,424					98,068,000	95,855
1.1 PERSONNEL.....			25,187,193	3,367,570	10,186,250			722,743	2,536,224					42,000,000	
1.1.1 CONSCRIPTS.			202,264	30,445	61,667									334,314	
1.1.2 OTHER MILITARY PERSONNEL.....			19,015,339	2,650,929	7,951,911			394,606	2,166,185					32,168,970	
1.1.3 INCLUDING RESERVES.....			5,969,590	676,176	2,172,672			328,157	350,121					9,496,716	
1.1.3 CIVILIAN PERSONNEL.....														56,068,000	95,855
1.2 OPERATIONS AND MAINTENANCE.....			26,822,100	5,466,700	13,889,100			5,884,700	4,033,400					13,731,345	
1.2.1 MATERIALS FOR CURRENT USE.....			6,368,872	1,338,823	3,401,513			1,641,686	980,453					27,410,375	855
1.2.2 MAINTENANCE AND REPAIR.....			13,112,717	2,672,546	6,790,066			2,877,876	1,957,172					14,826,869	30,000
1.2.3 PURCHASED SERVICES.....			7,082,430	1,643,493	3,667,445			1,554,395	1,057,106						
1.2.4 FLEET COSTS.....														121,411	10,000
1.2.5 OTHER.....			58,081	11,838	30,076			12,747	8,869						
2. PROCUREMENT AND CONSTRUCTION.....			26,700,154	2,512,678	11,288,168					399,000				35,900,000	327,785
2.1 PROCUREMENT.....			23,831,900	2,451,800	11,221,400					399,000				37,906,100	93,956
2.1.1 AIRCRAFT AND ENGINES.....						2,550,000								2,550,000	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....						1,650,300								3,107,900	
2.1.3 NUCLEAR WARHEADS & BOMBS.....														978,800	
2.1.4 SHIPS AND SEACRAFT.....						978,800								1,367,200	
2.1.5 ARMORED VEHICLES.....						1,347,200								1,053,200	
2.1.6 ARTILLERY.....						1,063,200								6,571,900	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....						611,200								2,244,800	
2.1.8 AMMUNITION.....						5,237,600									
2.1.9 ELECTRONICS & COMMUNICATIONS.....						3,072,200									
2.1.10 NON-ARMoured VEHICLES.....						433,600									
2.1.11 OTHER.....						2,244,800									
2.1.12 OTHER.....						8,998,100									
2.1.13 OTHER.....						898,300									
2.1.14 OTHER.....						3,238,500									
2.1.15 OTHER.....										399,000					

/...

RESOURCE COSTS	FORCE GROUPS ...>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PANAMERICAN LITARY FORCES	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE		
								SUPPORT COMMAND		HOME TERRITORY	IN AIR-CRAFT	IN PEACEKEEPING		
								(5)	(6)	(7)	(8)	(9)	(10)	(11)
2.2 CONSTRUCTION.....	.....	.....	866,254	60,878	66,768	10,000	14,265	3,150	12,950	.....	.....	.....	995,900	233,829
2.2.1 AIR BASES, AIRFIELDS .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000	10,000
2.2.2 MISSILE SITES .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	16,945	16,945
2.2.3 NAVAL BASES & FACILITIES .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	46,000	46,000
2.2.4 ELECTRONICS, ETC. .....	.....	.....	31,890	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,672	12,672
2.2.5 PERSONNEL FACILITIES .....	.....	.....	.....	.....	.....	.....	12,892	.....	.....	.....	.....	.....	25,710	25,710
2.2.6 MEDICAL FACILITIES .....	.....	.....	.....	.....	.....	.....	25,710	.....	.....	.....	.....	.....	186,256	186,256
2.2.7 TRAINING FACILITIES .....	.....	.....	.....	.....	.....	.....	177,426	500	6,342	.....	.....	.....	365,000	365,000
2.2.8 WAREHOUSES, DEPOTS, ETC. .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
2.2.9 COMMAND & ADM. FACILITIES .....	.....	.....	.....	.....	.....	.....	365,000	.....	.....	.....	.....	.....	.....	.....
2.2.10 FORTIFICATIONS .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
2.2.11 SHELTERS .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
2.2.12 LAND .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
2.2.13 OTHER .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
3. RESEARCH AND DEVELOPMENT .....	.....	.....	878,590	75,400	636,100	.....	.....	.....	.....	.....	1,590,000	.....	.....	
3.1 BASIC & APPLIED RESEARCH .....	.....	.....	780,500	55,400	581,100	.....	.....	.....	.....	.....	1,417,000	.....	.....	
3.2 DEVELOPMENT, TESTING & EVALUATION .....	.....	.....	98,000	20,000	55,000	.....	.....	.....	.....	.....	173,000	.....	.....	
4. TOTAL (1+2+3) .....	.....	.....	77,587,947	111,422,348	35,999,618	6,639,463	6,738,624	.....	.....	.....	138,558,000	423,640	.....	

THAILAND

[Original: English]

[18 June 1992]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Thailand

Fiscal year: 1 October 1990 to  
30 September 1991

National currency and unit of measure: Baht (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)



Note 3: US\$ 1.00 = 25.50 baht (approx.).

**TURKEY**

[Original: English]

[8 July 1992]

**Instrument for standardized international reporting  
of military expenditures**

(Actual outlays, current prices)

**Country:** Turkey

**Fiscal year:** 1 January to 31 December 1991  
and 1 January to 31 December 1992

**National currency and unit of measure:** Turkish lira (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

/...

Fiscal year: 1 January to 31 December 1991

TURKEY (1 000 000 Turkish liras)

TURKEY (1,000,000 Turkish Liras)

CIVIL DEFENSE	TOTAL MILITARY EXPENDITURE	UNDERTAKEN	1ST QUARTER	133	(13)	(14)	MILITARY ASSISTANCE		HOME TERRITORY	UN-PEACEKEEPING	ADVISORY	TERRITORY	UN-PEACEKEEPING	ADVISORY
							PARAMILITARY FORCES	SUPPORT	CORPS	(9)	(10)	(11)	(12)	(13)
FORCE GROUPS → STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND									
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION .....	0	9,643	2,000	21,000	0	485,976	0	153,846	0	0	0	0	672,465	34,615
2.2.1 AIR BASES, AIRFIELDS .....						130,034							130,034	0
2.2.2 MISSILE SITES .....						57,938							57,938	0
2.2.3 NAVAL BASES II, FACILITIES .....						44,581							44,581	0
2.2.4 ELECTRONICS, ETC. ....						35,632							35,632	0
2.2.5 PERSONNEL FACILITIES .....						10,000							10,000	0
2.2.6 MEDICAL FACILITIES .....						11,000							11,000	0
2.2.7 TRAINING FACILITIES .....						2,000							2,000	0
2.2.8 WAREHOUSES, DEPOTS, ETC. ....						12,816							12,816	0
2.2.9 COMMAND & ADM. FACILITIES .....						5,350							5,350	0
2.2.10 FORTIFICATIONS .....						68,236							68,236	0
2.2.11 SHELTERS .....						51,184							51,184	0
2.2.12 LAND .....						5,450							5,450	0
2.2.13 OTHER .....						732							732	0
3.3. RESEARCH AND DEVELOPMENT .....	0	0	0	0	0	78,000	0	0	0	0	0	0	78,000	0
3.1 BASIC & APPLIED RESEARCH .....								25,000					25,000	0
3.2 DEVELOPMENT, TESTING & EVALUATION .....								53,000					53,000	0
4. TOTAL (1+2+3) .....	0	6,941,928	2,105,392	3,629,294	0	4,877,734	644,724	5,454,946	0	0	0	0	23,656,518	59,915

Fiscal year: 1 January to 31 December 1992

TURKEY (1,000,000 Turkish Liras)

RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	MILITARY ASSISTANCE		UN-PEACE-KEEPING (11)	(12)	(13)	(14)
									SUPPORT	COMMAND				
1. OPERATING COSTS.....		8,956,698	2,937,151	3,765,174	3,519,253	1,454,042						20,434,318	60,143	
1.1 PERSONNEL.....		5,030,065	2,032,885	2,419,745	2,949,005	510,077						12,961,777	58,021	
1.1.1 CONSCRIPTS.....		58,331	3,638	3,219	950	865						67,003	-	
1.1.2 OTHER MILITARY PERSONNEL.....		3,677,342	1,122,945	1,855,148	2,520,057	380,302						9,569,816	-	
1.1.3 INCLUDING RESERVES.....		1,284,372	901,122	561,378	418,998	128,910						3,304,900	58,021	
1.1.4 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....		3,928,633	904,266	1,345,429	570,248	943,965						7,692,541	22,122	
1.2.1 MATERIALS FOR CURRENT USE.....		3,136,110	699,549	1,185,227	172,095	827,483						6,258,496	16,900	
1.2.2 MAINTENANCE AND REPAIR.....		58,613	29,199	57,674	30,450	10,616						103,532	-	
1.2.3 PURCHASED SERVICES.....		211,201	33,154	36,428	27,321	5,941						314,053	-	
1.2.4 RENT COSTS.....		1,822	2,475	158	46,366	1,442						52,253	-	
1.2.5 OTHER.....		320,857	142,859	67,942	293,926	58,483						886,157	5,222	
2. PROCUREMENT AND CONSTRUCTION.....		1,753,956	975,388	1,838,573	5,702,749	4,368,018						16,638,684	42,779	
2.1 PROCUREMENT.....		1,753,956	975,388	1,838,573	5,009,574	4,368,018						13,945,509	20,779	
2.1.1 AIRCRAFT AND ENGINES.....		5,300	25,459	659,120	1,746,281	1,840,000						4,270,160	-	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS.....		382,000		101,920	97,000	504,000						1,086,920	-	
2.1.3 NUCLEAR WARHEADS & BOMBS.....														
2.1.4 SHIPS AND BOATS.....		395,809	-		2,000	277,200						675,000	-	
2.1.5 ARMORED VEHICLES.....		86,500	15,000	-	1,000	250,000	269,500					2,099,500	6,000	
2.1.6 ARTILLERY.....												256,400	-	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		297,147	8,801	706,806	101,000	211,000						1,354,756	-	
2.1.8 AMMUNITION.....		497,406	119,708	352,755	-	94,700						1,074,569	-	
2.1.9 ELECTRONICS & COMMUNICATIONS.....		132,546	28,504	7,673	662,332	273,632						1,005,087	-	
2.1.10 NON ARMED VEHICLES.....		198	198	99	125,934	125,934						126,825	4,630	
2.1.11 OTHER.....		352,859	381,909	-	70,927	715,690						1,520,285	10,169	

TURKEY (1,000,000 Turkish Liras)

CIVIL DEFENCE	TOTAL MILITARY EXPENDITURE	UNDERTAKEN IN SUPPORT OF UN PEACEKEEPING	MILITARY ASSISTANCE PROVIDED	PARAMILITARY FORCES	CENTRAL ADMINISTRATION AND COMMAND	OTHER COMBAT FORCES	NAVY FORCES	LAND FORCES	STRATEGIC FORCES	FORCE GROUPS ...>	RESOURCE COSTS			
										(1)	(2)	(3)	(4)	(5)
2.2 CONSTRUCTION .....	-	-	-	-	-	-	-	-	-	2.2.1 AIR BASES, AIRFIELDS .....	145,752	693,175	145,752	22,000
2.2.2 MISSILE SITES .....	-	-	-	-	-	-	-	-	-	2.2.3 NAVAL BASES & FACILITIES .....	66,540	66,540	-	-
2.2.4 ELECTRONIC, ETC. ....	-	-	-	-	-	-	-	-	-	2.2.5 PERSONNEL FACILITIES .....	52,500	52,500	-	-
2.2.6 MEDICAL FACILITIES .....	-	-	-	-	-	-	-	-	-	2.2.7 TRAINING FACILITIES .....	37,735	37,735	-	-
2.2.8 WAREHOUSES, DEPOTS, ETC. ....	-	-	-	-	-	-	-	-	-	2.2.9 COMMAND & I.D.M. FACILITIES .....	71,670	71,670	-	-
2.2.10 FORTIFICATIONS .....	-	-	-	-	-	-	-	-	-	2.2.11 SHELTERS .....	13,635	13,635	-	-
2.2.12 LAND .....	-	-	-	-	-	-	-	-	-	2.2.13 OTHER .....	5,225	5,225	-	-
3. RESEARCH AND DEVELOPMENT .....	-	-	-	-	-	-	-	-	-	3.1 BASIC & APPLIED RESEARCH .....	13,565	13,565	-	-
3.2 DEVELOPMENT, TESTING & EVALUATION .....	-	-	-	-	-	-	-	-	-	3.3.1 BASIC & APPLIED RESEARCH .....	75,517	75,517	-	-
TOTAL (1+2+3) .....	10,712,654	3,912,539	5,603,767	9,305,158	5,822,060	23,156	23,156	60,000	60,000	35,356,158	122,922	-	-	-