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### GENERAL AND COMPLETE DISARMAMENT

#### GENERAL AND COMPLETE DISARMAMENT: DEFENSIVE SECURITY CONCEPTS AND POLICIES

#### PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

Programme budget implications of draft resolutions N and O recommended  
by the First Committee in its report (A/45/778, para. 52)

#### Report of the Fifth Committee

Rapporteur: Mr. Shame.1 NASSER (Egypt)

1. At its 39th meeting, on 30 November 1990, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statements submitted by the Secretary-General (A/C.5/45/50 and A/C.5/45/47) on the programme budget implications of the draft resolutions recommended by the First Committee in paragraph 52 of its report (A/45/778). The recommendations of the Advisory Committee on Administrative and Budgetary Questions were presented orally by its Chairman.
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/45/SR.39).

DECISIONS OF THE FIFTH COMMITTEE

A. Charting potential uses of resources allocated to military activities for civilian endeavours to protect the environment

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution N recommended by the First Committee in paragraph 52 of its report (A/45/778):

(a) An additional appropriation of \$144,400 would be required under section 2B (Disarmament affairs activities) of the programme budget for the biennium 1990-1991;

(b) In addition, an amount of \$1,600 would be required under section 31 (Staff assessment), to be offset by a corresponding amount under income section 1 (Income from staff assessment);

(c) Such requirements would constitute an additional expenditure derived from legislative mandates not provided for in the programme budget for 1990-1991 and would therefore be subject to the guidelines for the use of the contingency fund approved by the General Assembly in its resolution 42/211 of 23. December 1987.

B. Defensive security concepts and policies

4. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution O recommended by the First Committee in paragraph 52 of its report (A/45/778):

(a) An additional appropriation of \$170,700 would be required under section 2B (Disarmament affairs activities) of the programme budget for the biennium 1990-1991;

(b) In addition, an amount of \$2,400 would be required under section 31 (Staff assessment), to be offset by a corresponding amount, under income section 1 (Income from staff assessment);

(c) Such requirements would constitute an additional expenditure derived from legislative mandates not provided for in the programme budget for 1990-1991 and would therefore be subject to the guidelines for the use of the contingency fund approved by the General Assembly in its resolution 42/211 of 21. December 1987.