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REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

Addendum

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AUSTRIA

[Original: English]

[20 October 1986]

Instrument for standardized international reporting Of military expenditures

(Actual outlays, current pr ices)

Country: Austria

Fiscal year 1 January-31 December 1985

National currency and unit of measure: Austrian schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

AUSTRIA

AUSTRIA (1 000 000 SCHILLINGS)

Force groups	GIC ORCES	LAND ORCES	NAVAL FORCES	AIR ORCES	OTHER COMBAT CORCES	ADMINIS	SUPPORT TRATION DMMAND	PARAMI- LITARY FORCES	MILIT	ARY ASSIS	STANCE	UNDI- STRIBU- TED	EXPE-	CIVIL a/
				<u>b</u> /		iupport	COMMAND		HOME TERRI- TORY	ABROAD	UN C/ PEACE KEEPING		ND I TURE:	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	***************************************	12 477					571					57	13 105	
1.1 PERSONNEL 1.1.1 CONSCRIPTS 1.1.2 OTHER MILITARY PERSONNEL, INCL.		8 271 2 880					52:3					a 45	8 839	
RESERVES 1.1.3 CIVILIAN PERSONNEL		5 391 <u>d</u> /									,			
1.2 OPERATIONS AND MAINTENANCE		4 20€					4€					1	4 266 1 546 <u>e</u> / f/ i o 2 2 618	
2. PROCUREMENT AND CONSTRUCTION 2.1 PROCUREMENT 2.1.1 AIRCRAFT AND ENGINES 2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS		3 745 3 733 422				I 020	4						4 770 3 738	

AUSTRIA

AUSTRIA (1 000 000 SCHILLINGS)

CIVIL		(14)	
TOTAL MILITA- RY EXPE-	ADITURE	(13)	1 032
UNDI- STRIBU- TED		(12)	
STANCE	UN PEACE KEEPING	(11)	
MILITARY ASSISTANCE	ABROAD	(10)	
פערנני	HOME TERRI- TORY	(6)	
PARAMI - LITARY FORCES		(8)	
CENTRAL SUPPORT ADMINISTRATION AND COMMAND	SUPPORT COMBAND	(7)	
CENTRAL ADMINIS AND CI	SUPPORT	(9)	/5 0Z0 I
OTHER COMBAT FORCES		(2)	
AIR		(4)	
NAVAL FORCES		(3)	
LAND		(2)	12 39 140 927 878 1 029 12
STRATE- GIC FORCES		(3)	
Force groups		Resource costs	2.1.4 SHIPS AND BOATS. 2.1.5 ARBOWED 2.1.6 ARTILLERY 2.1.7 OTHER ORDNAME AND GROUND FORCE WEAPONS. 2.1.8 ARBUNITTOR. 2.1.9 ELECTRONICS AND COMBUNICATIONS. 2.1.9 ELECTRONICS. 2.1.10 NOW-ARBOWED. 2.2.1 AIR BASES. ARBURELES. 2.2.1 AIR BASES. ARBITELES. 2.2.3 NAVAL BASES. AND FACILITIES. 2.2.5 PERSONNEL FACILITIES. 2.2.5 FERSONNEL FACILITIES. 2.2.7 TRAINING FACILITIES. 2.2.7 TRAINING FACILITIES. 2.2.8 WAREHOUSES.

AUSTRIA (1000 000 SCHILLINGS)

Porce groups	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	FORCES	OTHER COMBAT FORCES	CENTRAL ADMINIST AND CO	TRATIO	PARAMI- LITARY FORCES	MILITA	RY ASSIS	STANCE	UNDI- STRIBU- TED	RY EXPE-	CIVIL DEFENCE
							COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	1	NDITURE	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES 2.2.10 FORTIFICATIONS 2.2.11 SHELTERS 2.2.12 LAND 2.2.13 OTHER 3. RESEARCH AND DEVELOPMENT. h/ 3.1 BASIC AND APPLIED RESEARCH 3.2 DEVELOPMENT, TESTING AND EVALUATION		12												
4. TOTAL (1+2+3)		16 22 2		<u>b</u> /		1 02 0	575		<u> </u>		<u>c</u> /	58	17 875	<u>a</u> /

Notea The figures Indicated are budget estimates.

- a/ Under the competence of the Federal Ministry of the Interior, not controlled by the Federal Ministry of Defence.
 - b/ Included in column (2).
- <u>c</u>/ The expenses for the Austrian UN troops amounted to 236.4 million Austrian schillings (without hasic salaries for active personnel) and are reflected in column 2.
 - \underline{d} / Included in 1.1.2.
 - e/ Included in 1.2.5.
 - f/ Included in 1.2.5.
 - g/ Included in the budget of the Federal Ministry of Construction and Engineering.
 - h/ Included in 1 and 2.

Part II

- 1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:
- (a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 14 x 10.190 Austrian schillings

If such an estimate is not available, respondents are reauested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reaeonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer : 31,270

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign curronciee to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: ...

3. With reference to points (n) and (o), the reauested information **should** be reported **here** in the **same** value **terms as** used in the matrix. It **is** reauested **that** total expendituree, at least, and preferably detailed by type of force group a8 in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land)
(b) Real estate other than land))
(c) Equipment	Total income - 525.1 million Austr Ian schillings
(d) Services	Austi ian schiinigs
(a) Other	, }

4. Respondents are reauested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	Available	Not ava i lable
Price index of specific relevance to the military sector		X
Exports of military eouipment		X
Such exports divided by:		
(i) Countries		x
(li) Regions		х
Imports of military eauipment		х
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published **exchange** rate is unavailable, or considered unsuitable for converting military expenditures, respondents are reauested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Average 1985 purchasing parity to \$US: \$ 16.88

Average 1985 exchange rate: \$us 1 = s 20. 96

NEN ZEALAND

[Original: English]

[15 September 1985]

Inetrument for standardized international reporting of military expenditures

(Actual outlaye, current pr ices)

Country: New Zealand

Piscal year : 1 April 1984-31 March 1985

National currency and unit $o\ f$ measure: New Zealand dollar6 (thousands)

(The unit of measure rhould not exceed me ten thousandth of the total military expenditures)

NEW ZEALAND

NEW ZEALAND (1 OOO DOLLARS)

Force groups	TRATE- GIC ORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL ADMINIST AND CO		PARAMI- LITARY FORCES	MILITA	ARY ASSIS	STANCE	UNDI- STRIBU- TED	RY EXPE-	CIVIL EFENCE
				1		SUPPORT	COMMAND		HOME TERRI~ TORY	ABROAD	UN PEACE EEPING		NDITURE	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		222 3/35	1 25 977'	177 248			60 650			776	1 073		568 119	• •
1.1 PERSONNEL 1.1.1 CONSCRIPTS 1.1.2 OTHER	• · · ·	147 139) 	78 645 ··	81 618 		::	45 086	::	••	304 · ·	661 		353 455	• •
MILITARY PERSONNEL, INCL. RESERVES 1.1.3 CIVILIAN		127 250	1				28 585 16 503		• •	304	661		285 211 68 244	
PERSONNEL		19 889)	26 673	5 179	• • •	••	10 503		• •		• •			
MAINTENANCE 1.2.1 MATERIALS		75 256	}				15 562		• • •	472	412		234 664	* 4
FOR CURRENT USE 1.2.2 MAINTENANCE	• • •	26 098 31 035	ļ.	36 116 46 740			1 636 615	ł		. •	139		89 459 92 773	
AND REPAIR< 1.2.3 PURCHASE0 SERVICES* 1.2.4 RENT COSTS 1.2.5 OTHER		11 853 886 5 384	3 809 109	7 010 5 7 13		 	8 093 4 5 214	::	•••	457 1 5	272 1		31 494 1 050 19 888	4 1
2. PROCUREMENT AND CONSTRUCTION 2.1 PROCUREMENT		33 713 27 914	45 8691 41 173	70 456 64 373	• • •	- *	14 038 13 947	 	::		 		164 076 147 407	
2.1 1 AIRCRAFT AND ENGINES		-		56 866		• •							56 88€	••
WARHEADS 2.1.3 NUCLEAR WARHEADS AND BOMBS		••		• • •	• • •									

NEW ZEALAND

NEW ZEALAND (1 000 DOLLARS)

Force groups	TRATE GIC ORCES	LAND ORCES	NAVAL ORCES	AIR	OTHER OMBAT ORCES	ADMINIST	SUPPORT TRATION DMMAND	PARAMI- ITARY FORCES	MILIT/	ARY ASSIS	TANCE	UNDI- STRIBU- TED	TOTAL HILITA- RY EXPE-	CIVIL
						UPPORT	CHAMBE		HOME TERRI- TORY	BROAD	UN PEACE EEPING		DITURE	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SLIPS AND BOATS 2.1.5 ARMOURED VEHICLES 2.1.6 ARTILLERY 2.1.7 OTHER ORDNANCE AND	::::	1 090	33 638			: 11		<u></u>	• • • •	 	••		33636 1 090	 ::
GROUND FORCE WEAPONS 2.1.8 AMMUNITION 2.1.9 ELECTRONICS	- :	4 325 10 735	5 752	4063	••		ġ		••		• •		4 325 20 559	4.
AND COMMUNICATIONS 2.1.10 NON- ARMOURED VEHICLES. 2.1.11 OTHER	•	224 6 60 0 4 94 0	1 78 3	- 3 44 4			1 837 2 800 9 301		••	••			2 061 9 400 19 468	
2.2 CONSTRUCTION 2.2.1 AIR BASES.		5 7 9 9	4 696	6 08 3			91						16 869	
AIRFIELDS I		•		<i>ò</i> 083				• •	• •		• •		6 083	• •
2.2.2 MISSILE STITES		- •	4 696	••		••							4 696	
ETC. 2.2.5 PERSONNEL FACILITIES									• •				••	 • •
2.2.6 MEDICAL FACILITIES 2.2.7 TRAINING			- •	• •	4 9					- •			••	
FACILITIES 2.2.8 WAREHOUSES. DEPOTS ETC	. .			••	**				- •					••

NEW ZEALAND

NEW ZEALAND (1 000 DOLLARS)

Force groups	TRATE- GIC ORCES	LAND ORCES	NAVAL FORCES	AlR FORCES	OTHER COMBAT FORCES	ADMINIS'	SUPPORT TRATION DMMAND	PARAMI- LITARY FORCES	MILITA	RY ASSIS	STANCE	UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE-	CIVIL
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPINC)		NDITURE	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES	•						91			9 4			91	
FORTIFICATIONS 2.2.11 SHELTERS 2.2.12 LAND 2.2.13 OTHER	•	5 799		••		 	 	 		•			5 799	
3. RESEARCH AND DEVELOPMENT 3.1 BASIC AND APPLIED RESEARCH 3.2 DEVELOPMENT,		la6	3 282 2 025							.,			4 213 3 30 5	 . •
TESTING AND EVALUATION 4. TOTAL (1+2+3)	•	166 '56 294		26 5 246 449			7 4 608		- .	776	1		908 756 408	

Part II

- 1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:
- (a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer I not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer : nil

3. With reference to points (n) and (0), the reauested information should be reported here in the same value terms as used in the matrix. It is reauested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition

Sales fran the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondent6 are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

Available

Not available

Price index of specific relevance to the military sector

Exports of military equipment

Such exports divided by:

- (i) Countries
- (ii) Regions

Imports of military equipment

Such imports divided byr

- (i) Countries
- (ii) Regions
- 5. If a regularly published **exchange rate** is unavailable, or considered **unsuitable** for converting military expenditures, respondents are reauested to **comment on** other possible **ways** for **comparing the** military expenditures of **the** responding country with **those** of other countries.

UNITED KINGDOM OF GREAT BRITAIN AND "ORTHERN IRELAND

[Original: English]

[22 Septembut 19863

The United Kingdom of Great Britain and Northern Ireland has repeatedly atressed the importante it attaches to the completion of the reporting instrument by a representative sample of States from different regions and with different budgeting and accounting systems. I* again notes with disappointment that, while a representative sample of countries with free-market economies has completed the matrix, there has still been no satisfactory response from countries with centrally planned economies. The United Kingdom has once again completed the matrix in the hope that such a representative sample of countries will be forthooming.

Inetrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Countryr United Kingdom of Great
Britain and Northern Ireland
Fiscal year: 1 April 1984-31 March 1985

National currency and init of measure: Pounds sterling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expendituree)

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 PCUNDS STERLING)

Force groups	(A) STRATE- GIC ORCES	LAND FORCES	NAVAL ORCES	AIR 'ORCES	OTHER COMBAT CORCES	ADMINISTRATION		PARAMI~ LITARY MILITARY ASSISTANCE FORCES			UNDI- STRIBU TED	TOTAL BILITA- RY EXPE-	CIVIL	
						IUPPORT	CHICANI		HOME TERRI- TORY	ABROAD	UN PEACE LEEPING		ØITÜRE	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING costs		40 77:	28 106	3 1 767		16 656				130			117 432	
1.1 PERSONNEL 1.1.1 CONSCRIPTS 1.1.2 OTHER WILLTARY		25 05 3	14 672	13 877		4 949 							58 551 	
PERSONNEL, INCL. RESERVES 1.1.3 CIVILIAN		i9 09(9 331	12 177									40 598	
PERSONNEL		5 963	5 34:	1 700		4 949							17 953	
1.2 OPERATIONS AND MAINTENANCE		15 72(13 434	17 89 0		11 707				130			58 881	
1.2.1 MATERIALS FOR CURRENT USE 1.2.2 MAINTENANCE		13 05 0	5 842	10 566		9 074							38 532	
AND REPAIR		1 290	5 401	6 93 5		254							13 89 1	
SERVICES 1.2.4 RENT COSTS 1.2.5 OTHER		1 380	2 190	389		2 379				130			6468	
2. PROCUREMENT AND CONSTRUCTION 2.1 PROCUREMENT 2.1.1 AIRCRAFT AND		13 282 11 30 3	19 924 19 21 E	23 624 21 127	• .	848							57 678 51 646	
ENGINES		521	1643	13 268									15 432	
INCL. CONVENTIONAL WARHEADS 2.1.3 NUCLEAR		2 811	1 905	2 754									7 470	
WARHEADS AND 8048S		• • •											• • •	

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 POUNDS STERLING)

Force groups	GIC GIC ORCES	LAND FORCES	NAVAL FORCES	FORCES	OTHER COMBAT FORCES	IDMINIS	SUPPORT TRATION OMMAND	PARAMI- LITARY FORCES	MILIT	ARY ASSI	STANCE	UNDI - STRIBU- TED	RY EXPE-	CIVIL DEFENCE
						SUPPORT	COMMANE		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING		NDITURE	
Resource gosts	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS		40 957 115	30 4	86 10									12 948 1 073 129	
2.1.8 AMMUNITION 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON- ARMOURED VEHICLES. 2.1.11 OTHER		2 742 2 743 1 200	1 445 854 429	4 058									5 O12 7 655 1 734	
2.2 CONSTRUCTION 2.2.1 AIR BASES, AIRFIELDS 2.2.2 MISSILE		1 979	708 	2 497	T .	849							6 032	
SITES. 2.2.3 NAVAL BASES AND FACILITIES. 2.2.4 ELECTRONICS. ETC.														
2.2.5 PERSONNEL FACILITIES							t t							
FACILITIES														

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 POUNDS STERLING)

Force groups	STRATE- GIC ORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	ADMINIS'		PARAMI- LITARY FORCES	MILIT	ARY ASSIS	STANCE	UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE-	CIVIL (KFENCE
Resource costs	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMANI (7)	(8)	HOME A FERRITORY (9)	BROAD (10)	UN PEACE KEEPING (11)	(12)	NDITURE	(14)
2.2.9 COMMAND AND ADM. FACILITIES 2.2.10 FORTIFICATIONS 2.2.11 SHELTERS 2.2.12 LAND. 3.2.13 OTHER														
(B) 3. RESEARCH AND DEVELOPMENT 3.1 BASIC AND APPLIED RESEARCH 3.2 DEVELOPMENT, TESTING AND EVALUATION		(2 3331)	(5 084)	[4 771]		[7 453;}							(19 M I 	
4. TOTAL (1+2+3)		54 05\$	48 030	55 391		17 50 4				130			175 110	

- (A) Actual expenditure on the United Kingdom strategic force is not separately identified by force group or resource cost categories. This expenditure has been included in other categories. However, an annual assessment of the cost of the force is made and estimated expenditure in 1984-85 is 6384 million.
- (B) While separately identified, research and development costs are included in the totals of resource categories 1 and 2.

Part II

- 1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is reauested:
- (a) The average civilian wage rate **that** the conscripts would have been likely to obtain dur inq the report inq year if **they** had **not** been occupied in the military sector,

Answer: **not** applicable

If such an estimate is not available, respondents are reauested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted **by** conscripts to military service during the report inq year concerned.

Answer: not applicable

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: not appl icable

3. With reference to points (n) and (o), the reauested information should **be** reported here **in the same** value terms as used in **the** matrix. It is reauested that total expenditures, at least, and preferably detailed **by** type of force **group** as in columns 1 to 12 of the matrix, **be** reported for **the** following items:

Depletion of ammunition: not ava ilable

Sales from the military sector Of:

- (a) Land: E5.4 million
- (b) Real estate other than land: £22 million
- (c) Equipment: * £23 million
- (d) Services: not ava i lable
- (e) Other: not available

^{*} Sales and surplus eauipment by armed forces.

4. Respondents are rearrested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

<u>Answer</u>	
<u>Available</u>	Not available
X	
X	
	X
	X
X	
	Available X X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are reauested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.