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Thirty-ninth session
Agenda item 61 (b)

REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form
reported by States

Report of the Secretary-General

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Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received in the 21 replies has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Department for Disarmament Affairs, United Nations Headquarters.

I. INTRODUCTION

1. On 20 December 1983, the General Assembly adopted resolution 38/184 B in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 2 of that resolution, the General Assembly stressed the need to increase the number of reporting States with a view to the broadest possible participation of States from different geographical regions and representing different budgeting systems.
2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 31 January 1984, requested all Member States to submit their reports not later than 30 April 1984.
3. In reply to his note verbale, the Secretary-General received reports from 21 countries, 17 of which had used the reporting instrument.
4. The Secretary-General submits herewith his report to the General Assembly containing the replies received as at 14 October 1984.

II. REPLIES RECEIVED FROM GOVERNMENTS

AUSTRALIA

[Original: English]

[12 July 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Australia

Fiscal year: 1 July 1982-30 June 1983

National currency and unit of measure: Australian dollar, expressed in millions of
dollars to three decimal places

(The unit of measure should not exceed one ten thousandth of the total military
expenditures)

AUSTRALIA

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS..	-	1232385	697 151	981 399	-	451 089	...	-	-	44 209	...	279 093	3685326	3 510
1.1 PERSONNEL.....		863 760	477 114	546 479		206 291						279 093	2372737	991
1.1.1 CONSCRIPTS..														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		752 533	380 560	497 655		...	...				...	279 093	1909841	991
1.1.3 CIVILIAN PERSONNEL.....		111 227	96 554	48 824		206 291	...						462 896	
1.2 OPERATIONS AND MAINTENANCE.....		368 625	220 037	434 920		244 798				44 209			1312589	2 519
1.2.1 MATERIALS FOR CURRENT USE..		73 555	43 968	106 455		307							224 285	46
1.2.2 MAINTENANCE AND REPAIR.....		155 368	111 625	226 757		24 312							518 062	5
1.2.3 PURCHASED SERVICES.....		118 112	57 490	79 205		212 686							467 493	2 468
1.2.4 RENT COSTS..		21 590	6 954	22 503		7 493				44 209			58 540	
1.2.5 OTHER.....													44 209	
2. PROCUREMENT AND CONSTRUCTION.....	-	231 095	307 023	406 195	-	165 154	...	-	-	-	-		1109467	1 346
2.1 PROCUREMENT.....		165 590	274 767	363 713		94 030							898 100	1 319
2.1.1 AIRCRAFT AND ENGINES.....				270 893									270 893	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

AUSTRALIA

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....			183 934										183 934	
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		19 687	12 090	8 295									19 687	
2.1.8 AMMUNITION.....		31 586											51 971	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....													---	
2.1.10 NON-ARMoured VEHICLES.....		114 317	78 743	84 525	94 030								371 615	1 319
2.1.11 OTHER.....		65 505	32 256	42 482	71 124								211 367	27
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

AUSTRALIA

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

Force groups Resource costs	STRATE- GIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRIBU- TED (12)	TOTAL MILITA- RY EXPE- NDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...		65 505	32 256	42 482	145 70 979								211 222	27
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...	-	...	...	...	-	...	...	-	-	-	-	142 503	142 503	
3.2 DEVELOPMENT, TESTING AND EVALUATION...	-	...	...	...	-	...	...	-	-	-	-			
4. TOTAL (1+2+3)...	-	1463480	1004174	1387594	-	616 243	...	-	-	44 209	...	421 596	4937296	4 856

United Nations: details of military expenditure by
Australia 1982-83

Explanatory notes to guidelines for reporting

General guidelines - para. 1.

1. In general terms, the method of accounting for expenditure against annual Parliamentary appropriations does not classify expenditure by "force group". The accounting system does provide for some dissection of expenditure between Navy, Army and Air Force and this has been provided in the matrix under those force elements. With the exception of pensions, research and development and military assistance abroad, all residual expenditure has been shown as Central Support.

Specific guidelines - resource costs

2. Personnel. In relation to 1982/83, payments made to Reserve Forces were free of income tax. There is no measurement made of this tax benefit. The "undistributed" amount for Service personnel is for payments for refunds of pension contributions made to retiring personnel and for pensions for past services to personnel who have retired and taken a pension. These payments exclude repatriation pensions and other benefits paid to personnel who have served in a war zone.

Maintenance and repair

3. The present practice in classifying "major modifications and major repairs containing substantial investment elements" is to regard these as "procurement" or "construction", as appropriate. Minor repair and maintenance which occurs simultaneously with major repairs/modifications to an asset may be classified as either "investment" or "maintenance and repair" depending on the nature of the work.

4. Rent. This covers only actual expenditure. No rent has been imputed for real estate owned by the Government, and occupied by the military.

General

5. Information on the following is not readily available at this stage:

- (a) Retirement and average-length-of-service rates;
- (b) Detailed construction classifications (rows 2.2.1-13);
- (c) Sales from the military sector other than equipment;
- (d) Depletion of ammunition;
- (e) Dissection of research and development expenditure (rows 3.1, 3.2).

6. Revenue. Revenue of \$159,681 million has not been included in the matrix. In very limited cases the expenditure figures may include credits to the expenditure item.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: No conscripts are in the military sector or elsewhere.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: No military assistance was received from overseas during the reporting years.

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: No information is available on the consumption of ammunition.

Sales from the military sector of:

(a) Land: No information

(b) Real estate other than land: No information

(c) Equipment: \$13,126 million

(d) Services: No information

(e) Other: No information

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

AUSTRIA

[Original: English]

[5 May 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Austria

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: Austrian schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

[illegible]

AUSTRIA

AUSTRIA (1 000 000 SCHILLINGS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....		-												
2.1.5 ARMoured VEHICLES.....		-												
2.1.6 ARTILLERY.....		56												
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		281												
2.1.8 AMMUNITION.....		649												
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		777												
2.1.10 NON-ARMoured VEHICLES.....		272												
2.1.11 OTHER.....		197												
2.2 CONSTRUCTION.....		13												
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														
						7/	987						1 000	

AUSTRIA

AUSTRIA (1 000 000 SCHILLINGS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT 11/...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		13 259		8/		987	540				9/	55	14 841	10/

Note: The figures given are those in the estimates, since the final figures for 1983 have not been determined. They are expected to amount to some S 1.4 billion more than the estimates.

(Footnotes on following page)

1/ Included in item 1.1.2.

2/ Included in item 1.2.5.

3/ Included in item 1.2.5.

4/ Included in column 2.

5/ See p. 15.

6/ See p. 15.

7/ Budgeted under the Federal Ministry of Construction and Technology.

8/ See p. 13.

9/ Expenditures on United Nations troops amounted to S 241.23 million and are included in column 2.

10/ Budgeted under the Federal Ministry of the Interior; not available through the Federal Ministry of Defence.

11/ Included in items 1 and 2.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 14 x 9,119 (gross) Austrian schillings per year

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 32,433.3 man-years (including exercise)

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of: Total income, 496 million Austrian schillings

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Average 1983 purchasing parity to \$US: S 15.91

Average 1983 exchange rate: \$US 1 = S 17.96

BELGIUM

[Original: French]

[23 April 1984]

1. The Secretary-General will find attached the information on this subject that was recently received by the Permanent Mission of Belgium to the United Nations from the competent authorities in Belgium. The data refer to the 1982 fiscal year. It should be pointed out that, as no definition was given of the concept "military expenditures", the following were included:

(a) In the case of the budgets of the Ministry of Defence and of the police force, NATO-related defence expenditures;

(b) In the case of the budgets of other departments:

(i) Ministry of the Interior: militia payments;

(ii) Ministry of Justice: military justice;

(iii) Ministry of Public Works: projects benefiting the police force.

2. Defence expenditures of the other departments (for example, pensions and education) were not included.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Belgium

Fiscal year: 1 January 1982-31 December 1982

National currency and unit of measure: Belgian francs (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

BELGIUM

BELGIUM (100 000 FRANCS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...		355 023	32 488	185 954		104 658		21 269				32 622	732 014	
1.1 PERSONNEL.....		263 780	22 725	110 682		77 190		4 458				32 622	511 457	
1.1.1 CONSCRIPTS...		6 925	287	1 114		1 350		3				30 315	39 994	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		232 756	21 383	105 598		56 816							416 553	
1.1.3 CIVILIAN PERSONNEL.....		24 099	1 055	3 970		19 024		4 455				2 307	54 910	
1.2 OPERATIONS AND MAINTENANCE.....		91 243	9 763	75 272		27 468		16 811					220 557	
1.2.1 MATERIALS FOR CURRENT USE...		33 235	3 198	30 928		13 410		5 686					86 457	
1.2.2 MAINTENANCE AND REPAIR.....		24 838	5 256	34 315		1 449		2 213					68 071	
1.2.3 PURCHASED SERVICES.....		22 261	889	5 179		5 448		3 727					37 504	
1.2.4 RENT COSTS...		6 683	3	9		351		3 637					10 683	
1.2.5 OTHER.....		4 226	417	4 841		6 810		1 548					17 842	
2. PROCUREMENT AND CONSTRUCTION.....		78 029	13 248	116 447		15 011		5 110				15 321	254 758	
2.1 PROCUREMENT.....		65 395	11 898	109 378		2 331		5 110		11 592			194 112	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

/...

BELGIUM

BELGIUM (100 000 FRANCS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....		12 634	1 350	7 069		12 680				11 592		15 321	60 646	
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

BELGIUM

BELGIUM (100 000 FRANCS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS....														
2.2.11 SHELTERS....														
2.2.12 LAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....				2		372		5					379	
3.1 BASIC AND APPLIED RESEARCH...				2		372		5					379	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)....		433 052	45 736	302 403		120 041		26 384		11 592		47 943	987 151	

Table - comments

1. Force groups:

- (a) Columns 6 and 7: It is not currently possible to make a distinction between support activities and central command;
- (b) Column 8: Paramilitary forces. The definition given in item (c) of the specific guidelines (see annex) covers police units.

2. Resource costs:

- (a) The supplementary information requested under items (i), (k), (l) and (n) of the specific guidelines is not available;
- (b) At present it is impossible to make a distinction between expenditures under headings 3.1 and 3.2.

Part II

1. (a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not available

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 8 or 10 months

2. The total amount of military assistance received from abroad during the reporting year.

Answer: None

3. Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land	)	
(b) Real estate other than land	)	100.9 million Belgian francs
(c) Equipment	)	
(d) Services	)	Not available
(e) Other	)	

4. Availability of statistics for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		
Such imports divided by:		
(i) Countries	X	
(ii) Regions		X

5. Exchange rate for the year 1982: \$US 1 = 45.691101 Belgian francs.

CANADA

[Original: English]

[6 September 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Canada

Fiscal year: April 1983-31 March 1984

National currency and unit of measure: Canadian dollar (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

CANADA

CANADA (100 000 CANADIAN DOLLARS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6)		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE (9) (10) (11)			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
1. OPERATING COSTS...	-	11 626	8 844	18 632	-	9 952	12 094	-	-	1 344	391	-	62 883	87
1.1 PERSONNEL.....	-	7 369	5 196	8 991	-	7 016	10 280	-	-	-	290	-	39 142	33
1.1.1 CONSCRIPTS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	-	6 111	3 291	7 075	-	4 156	7 540	-	-	-	290	-	28 463	7
1.1.3 CIVILIAN PERSONNEL.....	-	1 258	1 905	1 916	-	2 860	2 740	-	-	-	-	-	10 679	26
1.2 OPERATIONS AND MAINTENANCE.....	-	4 256	3 648	9 641	-	2 936	1 815	-	-	1 344	101	-	23 741	54
1.2.1 MATERIALS FOR CURRENT USE...	-	2 283	1 949	5 675	-	1 204	504	-	-	-	25	-	11 640	6
1.2.2 MAINTENANCE AND REPAIR.....	-	649	1 116	2 319	-	229	251	-	-	-	3	-	4 567	N
1.2.3 PURCHASED SERVICES.....	-	593	300	656	-	468	313	-	-	-	32	-	2 362	12
1.2.4 RENT COSTS...	-	60	50	94	-	3	1	-	-	-	4	-	212	-
1.2.5 OTHER.....	-	671	233	897	-	1 032	746	-	-	1 344	37	-	4 960	36
2. PROCUREMENT AND CONSTRUCTION.....	-	3 430	3 409	11 001	-	829	188	-	-	-	-	-	18 857	-
2.1 PROCUREMENT...	-	3 241	3 058	10 610	-	551	188	-	-	-	-	-	17 648	-
2.1.1 AIRCRAFT AND ENGINES.....	-	-	-	9 806	-	-	-	-	-	-	-	-	9 806	-
2.1.2 MISSILES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3 CONVENTIONAL WARHEADS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.3 NUCLEAR WARHEADS AND BOMBS	-	-	-	-	-	-	-	-	-	-	-	-	-	-

/...

CANADA

CANADA (100 000 CANADIAN DOLLARS)

Force groups Resource costs	STRATE- GIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRIBU- TED (12)	TOTAL MILITA- RY EXPE- NDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	-	-	2 446	-	-	-	-	-	-	-	-	-	2 446	-
2.1.5 ARMoured VEHICLES.....	-	60	-	-	-	-	-	-	-	-	-	-	60	-
2.1.6 ARTILLERY...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	-	177	-	-	-	-	-	-	-	-	-	-	177	-
2.1.8 AMMUNITION...	-	1 307	187	171	-	40	-	-	-	-	-	-	1 705	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	-	123	177	167	-	210	160	-	-	-	-	-	837	-
2.1.10 NON- ARMoured VEHICLES.	-	1 205	64	174	-	131	-	-	-	-	-	-	1 574	-
2.1.11 OTHER.....	-	369	184	292	-	170	28	-	-	-	-	-	1 043	-
2.2 CONSTRUCTION....	-	189	351	391	-	278	-	-	-	-	-	-	1 209	-
2.2.1 AIR BASES, AIRFIELDS.....	-	-	-	286	-	-	-	-	-	-	-	-	286	-
2.2.2 MISSILE SITES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 NAVAL BASES AND FACILITIES	-	-	235	-	-	-	-	-	-	-	-	-	235	-
2.2.4 ELECTRONICS, ETC.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.5 PERSONNEL FACILITIES.....	-	84	100	105	-	152	-	-	-	-	-	-	441	-
2.2.6 MEDICAL FACILITIES	-	-	-	-	-	63	-	-	-	-	-	-	63	-
2.2.7 TRAINING FACILITIES.....	-	105	16	-	-	28	-	-	-	-	-	-	149	-
2.2.8 WAREHOUSES, DEPOTS ETC.....	-	-	-	-	-	35	-	-	-	-	-	-	35	-

CANADA

CANADA (100 000 CANADIAN DOLLARS)

Force groups	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
Resource costs														
2.2.9 COMMAND AND ADM. FACILITIES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.10 FORTIFICATIONS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.11 SHELTERS...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.12 LAND...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2.13 OTHER...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. RESEARCH AND DEVELOPMENT	-	269	207	170	-	103	20	-	-	-	-	-	769	-
3.1 BASIC AND APPLIED RESEARCH...	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 DEVELOPMENT, TESTING AND EVALUATION...	-	269	207	170	-	103	20	-	-	-	-	-	769	-
4. TOTAL (1+2+3)...	-	15 325	12 460	29 803	-	10 884	12 302	-	-	1 344	391	-	82 509	87

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: Nil

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 106.6 million Canadian dollars

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment		
Such exports divided by:		
(i) Countries		
(ii) Regions		
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

CHILE

[Original: Spanish]

[22 May 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Chile

Fiscal year: Consolidated budget 1984

National currency and unit of measure: Chilean peso (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

7

CHILE

CHILE (10 000 CHILEAN PESOS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE (1-12)	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...												5739528	5739528	
1.1 PERSONNEL.....												3879094	3879094	
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....												1860434	1860434	
1.2.1 MATERIALS.....												1656244	1656244	
1.2.1.1 FOR CURRENT USE 1/												204 190	204 190	
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS...														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....												120 688	120 688	
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

1/ Corresponds to the concept of "Consumer goods and services" in the budget.

2/ Corresponds to the concept of "real investment" in the budget.

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CHILE

CHILE (10 000 CHILEAN PESOS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (1-12) (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

CHILE

CHILE (10 000 CHILEAN PESOS)

CHILE (10 000 CHILEAN PESOS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE (1-12)	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Resource costs														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...												5860216	5860216	

/...

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 6,534 pesos a month*

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not available

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

- | | |
|---------------------------------|---------------|
| (a) Land | Not available |
| (b) Real estate other than land | Not available |
| (c) Equipment | Not available |
| (d) Services | Not available |
| (e) Other | Not available |

* Equal to the minimum legal wage. The latter was considered to be approximate to the opportunity cost, as there are no specific studies on the matter. Analyses dealing in part with the problem show that, for a significant proportion of the population in the relevant age bracket, the wage offered (based on the normal pay for such qualifications) is below the minimum wage.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		
(ii) Regions		
Imports of military equipment		X
Such imports divided by:		
(i) Countries		
(ii) Regions		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

DENMARK

[Original: English]

[8 May 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Denmark

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: Danish kroner - 1 million

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

DENMARK (1 000 000 KRONER)

Force groups / Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...		3 761	1 778	2 253		1 296					85		9 173	335
1.1 PERSONNEL.....		3 006	1 288	1 467		442					73		6 276	255
1.1.1 CONSCRIPTS...		628	124	138		-					-		890	105
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....						72					73		3 732	149
1.1.3 CIVILIAN PERSONNEL.....		1 867	763	957		370					-		1 654	...
1.2 OPERATIONS AND MAINTENANCE.....		755	490	786		854					12		2 897	80
1.2.1 MATERIALS FOR CURRENT USE...		123	152	262		4					-		541	6
1.2.2 MAINTENANCE AND REPAIR.....		213	324	365		171					-		1 073	30
1.2.3 PURCHASED SERVICES.....		-	-	-		-					-		-	30
1.2.4 RENT COSTS...		-	-	-		-					-		-	2
1.2.5 OTHER.....		419	14	159		679					12		1 283	12
2. PROCUREMENT AND CONSTRUCTION.....		420	426	1 677		270					-		2 793	24
2.1 PROCUREMENT...		384	392	1 455		2					-		2 233	21
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

DENMARK

DENMARK (1 000 000 KRONER)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....		36												7
2.2.1 AIR BASES, AIRFIELDS.....														14
2.2.2 MISSILE SITES.....														3
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														1
2.2.6 MEDICAL FACILITIES.....														2
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														
				222		268							560	
			34											

DENMARK

DENMARK (1 000 000 KRONER)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Resource costs														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...	4 181	2 204	3 930	1 566	85							6	11 966	359

FINLAND

[Original: English]

[22 May 1983]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Finland

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: Finnish markka (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

FINLAND

FINLAND (1 000 MARKKA)

[illegible]

Some figures in column 12 have been made to correspond to the total in column 13.

2/ Figures originate from the budget of the Ministry of Interior. The costs of civil defence are mainly covered by the municipalities and private persons.

FINLAND

FINLAND (1 000 MARKKA)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....								22 037					22 037	
2.1.5 ARMoured VEHICLES.....								-						
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....								25 770				180 400	206 170	500
2.2.1 AIR BASES, AIRFIELDS.....													5 790	
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														750
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....												152 145	152 145	
2.2.8 WAREHOUSES, DEPOTS ETC.....								25 645						2 530

FINLAND

FINLAND (1 000 MARKKA)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...												4 300	4 300	2 510
2.2.10 FORTIFICATIONS...								125				10 900	11 025	
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...							8 200						8 200	
3.1 BASIC AND APPLIED RESEARCH...							1 700						1 700	
3.2 DEVELOPMENT, TESTING AND EVALUATION...							6 500						6 500	
4. TOTAL (1+2+3)...							25 624	414 978			123 926	4209309	4773837	10 681

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 3,155 Finnish markka/month

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 28,830 man-years

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: Nil

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 104,700,000 (finnish markka)

Sales from the military sector of:

(a) Land	)	
	)	
(b) Real estate other than land	)	
	)	
(c) Equipment	)	not readily available
	)	
(d) Services	)	
	)	
(e) Other	)	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

GERMANY, FEDERAL REPUBLIC OF

[Original: English]

[15 May 1984]

1. As in previous years, the Federal Republic of Germany submits its data on military expenditures on the basis of the instrument for standardized international reporting of military expenditures.

2. By its continued contribution to the United Nations reporting instrument, which has shown its viability and usefulness in recent years, the Federal Republic of Germany hopes to stimulate broader participation, namely of Member States representing different budgeting systems and different geographic regions, with a view to achieving a general and regular system for the reporting of military expenditures as a means to increase confidence between States and as an important first step towards an agreed and balanced reduction of military expenditures.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Germany, Federal
Republic of

Fiscal year: 1 January 1982-31 December 1982

National currency and unit of measure: German mark (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) 1/	(13)	(14)
1. OPERATING COSTS...	..	13 340	2 508	6 357	..	10 287	347	..	..	30	..	..	32 869	406
1.1 PERSONNEL 2/...	..	9 271	1 448	3 808	..	4 888	325	..	..	..	..	..	19 740	187
1.1.1 CONSCRIPTS...	..	2 159	128	471	..	9	..	..	..	..	..	..	2 767	..
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...	..	5 365	926	2 427	..	402	118	..	..	..	..	..	9 238	..
1.1.3 CIVILIAN PERSONNEL...	..	1 747	394	910	..	4 477	207	..	..	..	..	..	7 735	187
1.2 OPERATIONS AND MAINTENANCE...	..	4 069	1 060	2 549	..	5 399	22	..	..	30	..	..	13 129	218
1.2.1 MATERIALS FOR CURRENT USE...	..	822	168	654	..	164	1	..	..	..	..	..	1 809	37
1.2.2 MAINTENANCE AND REPAIR...	..	3 083	873	1 840	..	647	18	..	..	..	..	..	6 461	41
1.2.3 PURCHASED SERVICES...	..	164	19	55	..	29	3	..	..	..	..	..	270	9
1.2.4 RENT COSTS...	..	..	..	..	..	..	..	..	..	..	..	..	23	23
1.2.5 OTHER...	..	..	..	..	..	4 559	..	..	..	..	..	..	4 559	108
2. PROCUREMENT AND CONSTRUCTION...	..	5 187	2 431	3 457	..	2 007	20	..	..	308	..	..	13 410	356
2.1 PROCUREMENT...	..	4 553	2 368	3 206	..	714	1	..	..	308	..	..	11 150	193
2.1.1 AIRCRAFT AND ENGINES...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.2 MISSILES...	..	273	1 274	2 542	..	454	..	..	..	..	..	..	..	1
2.1.3 NUCLEAR WARHEADS...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..

1/ Some figures in column 12 have been made to correspond to the total in column 13.

2/ Pensions are not included in these figures.

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

[illegible]

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	..	17	3	9	..	125	19	..	..	..	..	..	173	-
2.2.10 FORTIFICATIONS...	..	..	..	..	..	..	..	..	..	..	..	..	..	-
2.2.11 SHELTERS...	..	..	..	..	..	31	..	..	..	..	..	..	31	84
2.2.12 LAND...	..	..	..	..	..	859	N	..	..	..	..	..	934	32
2.2.13 OTHER...	..	52	3	20	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT...	..	..	..	..	..	1 664	..	..	..	..	..	..	1 664	6
3.1 BASIC AND APPLIED RESEARCH...	..	..	..	..	..	..	..	..	..	..	..	..	..	4
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	..	..	..	..	..	..	..	..	..	..	..	..	2
4. TOTAL (1+2+3)...	..	18 527	4 919	9 814	..	13 958	367	..	..	338	..	..	47 923	767

ITALY

[Original: English]

[27 April 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Italy

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: lire (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

Resource costs

[illegible]

ITALY

ITALY (100 000 000 LIRE)

[illegible]

ITALY

ITALY (100 000 000 LIRE)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES....		...	...	...	...	...	...	...	...	...	...		...	..
2.2.10 FORTIFICATIONS....		...	...	...	...	...	...	...	...	...	...		...	..
2.2.11 SHELTERS....		...	...	...	...	...	...	...	...	...	...		...	..
2.2.12 LAND....		...	...	...	...	...	...	...	...	...	...		...	..
2.2.13 OTHER....		...	...	...	...	...	...	...	...	...	...		...	..
3. RESEARCH AND DEVELOPMENT....		219	204	279	..	379	..	..	..	..	..		1 081	..
3.1 BASIC AND APPLIED RESEARCH...		99	87	..	..	148	..	..	..	..	..		334	..
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		120	117	279	..	231	..	..	..	..	..		747	..
4. TOTAL (1+2+3)....		36 305	17 058	28 145	19 342	12 242	1 826	1 609	..	..	..		116 527	..

JAPAN 1/

[Original: English]

[19 April 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Japan

Fiscal year: 1 April 1982-31 March 1983

National currency and unit of measure: yen (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

1/ The replies received from Japan include the fiscal years 1982-1983 and 1983-1984.

JAPAN

JAPAN (100 000 000 YEN)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...	..	8 138	3 618	4 127	..	2 671	78	..	...	..	-		18 654	..
1.1 PERSONNEL.....	..	7 178	2 200	2 204	..	407	42	..	..	..	..		12 053	..
1.1.1 CONSCRIPTS...	..	..	..	..	..	..	..	..	..	..	..		..	..
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	..	..	..	..	..	..	..	..	..	..		..	..
1.1.3 CIVILIAN PERSONNEL.....	..	..	..	..	..	..	..	..	..	..	..		..	..
1.2 OPERATIONS AND MAINTENANCE.....	..	737	1 418	1 725	..	2 272	36	..	..	..	..		6 601	..
1.2.1 MATERIALS FOR CURRENT USE...	..	..	..	..	..	..	..	..	..	..	..		..	..
1.2.2 MAINTENANCE AND REPAIR.....	..	325	776	1 240	..	2	1	..	..	..	..		2 344	..
1.2.3 PURCHASED SERVICES.....	..	..	..	..	..	..	..	..	..	..	..		550	..
1.2.4 RENT COSTS...	..	33	12	16	..	487	35	..	..	..	..		3 707	..
1.2.5 OTHER.....	..	581	630	667	..	1 791	..	..	..	..	..		..	..
2. PROCUREMENT AND CONSTRUCTION.....	..	1 723	2 411	2 208	..	561	20	..	..	..	..		6 922	..
2.1 PROCUREMENT...	..	1 511	2 276	1 974	..	..	1	..	..	..	..		5 803	..
2.1.1 AIRCRAFT AND ENGINES.....	..	..	..	..	..	..	..	..	..	..	..		..	..
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	..	50	617	1 461	..	..	..	..	..	..	..		2 130	..
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	..	..	..	..	..	..	..	..	..	..		..	..

...

JAPAN

JAPAN (100 000 000 YEN)

[illegible]

JAPAN

JAPAN (100 000 000 YEN)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.1 BASIC AND APPLIED RESEARCH...	..	..	..	..	..	285	..	..	..	..	..	..	285	..
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4. TOTAL (1+2+3)...	..	9 860	6 027	6 337	..	3 537	28	..	..	..	..	..	25 561	..

Notes:

- 1. For technical reasons, budgetary figures are presented instead of actual expenditures.
- 2. Details may not add to the totals due to rounding.
- 3. "Personnel (row 1.1)" includes foods for uniformed personnel.
- 4. For technical reasons, the expenditures for the United States forces stationed in Japan are included in the figures presented under column 6 (Support).

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land: Not available

(b) Real estate other than land: Not available

(c) Equipment: Not available

(d) Services: Not available

(e) Other: Not available

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

Available

Not available

Price index of specific relevance
to the military sector

Exports of military equipment

Such exports divided by:

(i) Countries

(ii) Regions

Imports of military equipment

Such imports divided by:

(i) Countries

(ii) Regions

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

JAPAN

[Original: English]

[29 August 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Japan

Fiscal year: 1 April 1983-31 March 1984

National currency and unit of measure: yen (100 millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	..	8 373	3 855	4 256	..	2 704	77	..	...	..	-		19 266	..
1.1 PERSONNEL.....	..	7 371	2 215	2 214	..	416	43						12 258	..
1.1.1 CONSCRIPTS...	..	..	..	..	..	..	..						...	..
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	..	..	..	..	..	..						...	..
1.1.3 CIVILIAN PERSONNEL.....	..	..	..	..	..	..	..						...	..
1.2 OPERATIONS AND MAINTENANCE.....	..	1 002	1 641	2 013	..	2 288	35						7 007	..
1.2.1 MATERIALS FOR CURRENT USE...	..	..	..	..	..	..	..						...	..
1.2.2 MAINTENANCE AND REPAIR.....	..	355	887	1 310	..	2	1						2 555	..
1.2.3 PURCHASED SERVICES.....	..	..	..	..	..	..	..						...	..
1.2.4 RENT COSTS...	..	35	13	17	..	507	34						574	..
1.2.5 OTHER.....	..	612	740	716	..	1 776	..						3 879	..
2. PROCUREMENT AND CONSTRUCTION.....	..	1 900	2 685	2 738	..	610	30	..			-		7 962	..
2.1 PROCUREMENT...	..	1 731	2 563	2 533	..	-	16						6 844	..
2.1.1 AIRCRAFT AND ENGINES.....	..	..	..	..	..	..	..						2 714	..
2.1.2 MISSILES.....	..	61	636	2 017	..	..	..						...	..
2.1.3 CONVENTIONAL WARHEADS.....	..	..	..	..	..	..	..						...	..
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	..	..	..	..	..	..						...	..

JAPAN

JAPAN (100 000 000 YEN)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	..	..	1 445	..	..	..	..	..	..	..	..	..	1 445	..
2.1.5 ARMoured VEHICLES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.6 ARTILLERY.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.8 AMMUNITION.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.9 ELECTRONICS AND COMMUNICATIONS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.10 NON-ARMoured VEHICLES.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.11 OTHER.....	..	1 670	483	516	..	..	16	..	..	..	..	..	2 686	..
2.2 CONSTRUCTION.....	..	169	122	204	..	607	13	..	..	..	..	..	1 118	..
2.2.1 AIR BASES, AIRFIELDS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES AND FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS ETC.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..

JAPAN

JAPAN (100 000 000 YEN)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...	..	...	...	...	...								...	
2.2.10 FORTIFICATIONS...	..	...	...	...	...								...	
2.2.11 SHELTERS...	..	...	...	...	...								...	
2.2.12 LAND...	..	...	...	...	...								...	
2.2.13 OTHER...	..	...	...	...	...								...	
3. RESEARCH AND DEVELOPMENT...	..	...	...	...	...								314	..
3.1 BASIC AND APPLIED RESEARCH...	..	...	...	...	...	314	..	..	..	..	-		...	
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	...	...	...	...	...	...	..	..	..	..		...	
4. TOTAL (1+2+3)...	..	10 273	6 540	6 994	..	3 628	107	..	..	..	-		27 542	...

Note: See notes above, p. 60.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, should be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land: Not available

(b) Real estate other than land: Not available

(c) Equipment: Not available

(d) Services: Not available

(e) Other: Not available

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

Available

Not available

Price index of specific relevance
to the military sector

Exports of military equipment

Such exports divided by:

(i) Countries

(ii) Regions

Imports of military equipment

Such imports divided by:

(i) Countries

(ii) Regions

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

NETHERLANDS

[Original: English]

[22 May 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Netherlands

Fiscal year: 1 January 1982-31 December 1982

National currency and unit of measure: Dutch guilders (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

NETHERLANDS

NETHERLANDS (1 000 GUILDERS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...	..	3540612	1577913	1680027	206 157	2029855	2 016	..	N	N	44 162		9080742	171 229
1.1 PERSONNEL.....	..	2513279	1095400	978 732	168 127	1624452	2 016	..	N	N	34 360		6416366	30 890
1.1.1 CONSCRIPTS...	..	632 647	683 615	700 863	3 932	6 355	1 904	..	N	N	N		2029316	...
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	1264073	55 765	121 466	156 981	1297921	112	..	N	N	N		2896318	15 638
1.1.3 CIVILIAN PERSONNEL.....	..	616 559	356 020	156 403	7 214	320 176	..	..	N	N	N		1456372	15 252
1.2 OPERATIONS AND MAINTENANCE.....	..	1027333	482 513	701 295	38 030	405 403	..	..	N	N	9 802		2664376	140 339
1.2.1 MATERIALS FOR CURRENT USE...	..	467 797	172 476	317 844	17 808	162 903	..	..	N	N	N		1138828	...
1.2.2 MAINTENANCE AND REPAIR.....	..	271 287	218 672	232 956	6 924	...	..	..	N	N	N		729 839	...
1.2.3 PURCHASED SERVICES.....	..	97 261	40 314	37 014	5 981	12 930	..	..	N	N	N		193 500	...
1.2.4 RENT COSTS...	..	190 988	51 051	113 481	7 317	229 570	..	..	N	N	N		592 407	140 339
1.2.5 OTHER.....	..	..	..	..	..	..	..	..	..	..	..		..	..
2. PROCUREMENT AND CONSTRUCTION.....	..	1511109	860 448	797 493	13 576	..	..	..	103 463	162 792	..		3448881	35 316
2.1 PROCUREMENT AND CONSTRUCTION.....	..	1348282	816 661	757 515	4 376	..	..	..	..	53 783	..		2980617	14 156
2.1.1 AIRCRAFT AND ENGINES.....	..	..	..	..	..	..	..	..	..	..	..		889 314	...
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....	..	596	247 738	640 980	..	..	..	..	..	..	..		..	...
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	..	..	..	..	..	..	..	..	..	..		..	...

NETHERLANDS

NETHERLANDS (1 000 GUILDERS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...	..	...	...	...	...	..	..	..	...	...	...	...	...	...
2.2.10 FORTIFICATIONS...	..	...	...	...	...	..	..	..	...	...	...	...	...	...
2.2.11 SHELTERS...	..	...	...	...	...	..	..	..	...	...	...	...	...	1 284
2.2.12 LAND...	..	...	...	...	...	..	..	..	...	...	...	...	...	6 634
2.2.13 OTHER...	..	...	...	...	...	..	..	..	...	...	...	...	...	..
3. RESEARCH AND DEVELOPMENT...	..	...	...	...	...	23 887	..	..	...	...	...	...	23 887	...
3.1 BASIC AND APPLIED RESEARCH...	..	...	...	...	...	..	..	..	...	...	...	...	...	...
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	...	...	...	...	..	..	..	...	...	...	...	...	...
4. TOTAL (1+2+3)...	..	5051721	2438361	2477520	219 733	2053742	2 016	..	103 463	162 792	44 162	12 553 510	206 545	...

(Notes on following page)

Notes:

1.1.2. Military pensions are included in total under column 6 (Support) at the amount of 1,235.328 thousands of guilders, as a "surrogate" of pensions fees.

1.2.2. Major overhauls and modifications are included in the appropriate "procurement" items.

1.2.4. Rent costs are not available.

2.2. The specification asked is not available.

3. Most of the amounts for research and development are for technical reasons included in the appropriate "procurement" items.

8. The Netherlands Royal "Marechaussee" (charged with external as well as internal security tasks) is represented under column 5 (Other combat forces). Additional expenditures concerning the "Marechaussee" forces are included in the figures presented under columns 2, 3 and 4.

9. Figures concerning "Civil defence" are included in the Netherlands' reply. It is stressed that these figures originate from the budgets of several Ministries; for technical reasons, those figures represent estimates.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 24,000 guilders a year

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 48,800

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

- | | | |
|---------------------------------|-----------|---------------------|
| (a) Land |) | |
| |) (a + b) | 1,389,000 guilders |
| (b) Real estate other than land |) | |
| (c) Equipment: | | 32,407,000 guilders |
| (d) Services | | |
| (e) Other | | |

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

NIGER 1/

[Original: French]

[13 February 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Niger

Fiscal year: 1981-1982

National currency and unit of measure: CFA franc (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

1/ The replies received from the Niger include information on the fiscal years 1981-1982 and 1982-1983.

NIGER

NIGER (1 000 000 CFA FRANCS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...														
1.1 PERSONNEL.....		2 210		8				1 426					3 644	
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....		1 761		11				580					2 352	
1.2.1 MATERIALS FOR CURRENT USE...														
1.2.2 MAINTENANCE AND REPAIR...														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS...														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....		229		-				...					229	
2.1 PROCUREMENT...														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

NIGER

NIGER (1 000 000 CFA FRANCS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT, ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

NIGER

NIGER (1 000 000 CFA FRANCS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		4 200		19				2 006					6 225	

NIGER

[Original: French]

[6 August 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Niger

Fiscal year: 1982-1983

National currency and unit of measure: CFA franc (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

NIGER

NIGER (1 000 000 CFA FRANCS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS..														
1.1 PERSONNEL.....		2 581					9	1 201					3 791	
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....		1 827		150			23	444					2 444	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS...														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....		28											28	
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

/...

NIGER

NIGER (1 000 000 CFA FRANCS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

...

NIGER

NIGER (1 000 000 CFA FRANCS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		4 436		150			32	1 645					6 263	

NORWAY

[Original: English]

[5 June 1984]

The following explanatory comments should be added to the national report:

(a) Certain simplifications have been made, owing to difficulties in adapting the source material to the United Nations matrix;

(b) The figures listed in parentheses are included in other figures and are therefore not to be included in the sum total;

(c) The sum total submitted for column 9 (Home territory) represents the total infrastructure expenses. These are also included in columns 2, 3, 4, 6 and 7 together with domestically financed construction projects;

(d) The sum submitted for column 10 (Abroad) represents Norway's contribution to the infrastructure programme of the North Atlantic Treaty Organization (NATO);

(e) Expenditures for research and development are included in the "Operating costs", under heading 1.1.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Norway

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: Norwegian kroner (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

NORWAY

NORWAY (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS..	..	2 766	1 757	1 881	..		2 402	..	-	-	235		9 401	...
1.1 PERSONNEL.....	..	1 911	984	1 110	..		1 254	..	-	-	186		5 445	...
1.1.1 CONSCRIPTS.....	..	325	81	78	..		-	..	-	-	-		484	...
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..				..		797	..	-	-	-		3 247	...
1.1.3 CIVILIAN PERSONNEL.....	..	454	281	336	..		457	..	-	-	186		1 714	...
1.2 OPERATIONS AND MAINTENANCE.....	..	855	773	771	..		1 148	..	-	-	47		3 596	..
1.2.1 MATERIALS FOR CURRENT USE.....	..	274	243	310	..		10	..	-	-	24		861	..
1.2.2 MAINTENANCE AND REPAIR.....	..	345	342	299	..		229	..	-	-	25		1 240	..
1.2.3 PURCHASED SERVICES.....	..	236	188	162	..		909	..	-	-	-		1 495	..
1.2.4 RENT COSTS.....	..				..			..	-	-	-			..
1.2.5 OTHER.....	..				..			..	-	-	-			..
2. PROCUREMENT AND CONSTRUCTION.....	..	1 108	465	1 830	..		359	..	-519	-172	-		3 762	...
2.1 PROCUREMENT.....	..	663	274	1 456	..		123	..	-	-	-		2 516	...
2.1.1 AIRCRAFT AND ENGINES.....	..	-	-	923	..		-	..	-	-	-		923	...
2.1.2 MISSILES.....	..				..		-	..	-	-	-			...
2.1.3 NUCLEAR WARHEADS.....	..	155	29	214	..		-	..	-	-	-		398	...
2.1.4 CONVENTIONAL WARHEADS AND BOMBS.....	..	-	-	-	..		-	..	-	-	-		-	...

NORWAY

NORWAY (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	..	-	58	20	..	-	-	..	-	-	-	..	78	..
2.1.5 ARMoured VEHICLES.....	..	222	-	-	..	-	-	..	-	-	-	..	222	..
2.1.6 ARTILLERY.....	..	1	72	20	..	-	-	..	-	-	-	..	93	..
2.1.7 OTHER ORDNANCE AND WEAPONS.....	..	6	5	12	..	-	-	..	-	-	-	..	23	..
2.1.8 AMMUNITION.....	..	191	66	28	..	-	-	..	-	-	-	..	285	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	47	37	205	..	32	32	..	-	-	-	..	321	..
2.1.10 NON-ARMoured VEHICLES.....	..	37	6	20	..	2	2	..	-	-	-	..	65	..
2.1.11 OTHER.....	..	4	1	14	..	89	89	..	-	-	-	..	108	..
2.2 CONSTRUCTION.....	..	445	191	374	..	236	236	..	-519	-172	-	..	1 246	..
2.2.1 AIR BASES, AIRFIELDS.....	..	-	-	211	..	-	-	..	..	..	..	..	211	..
2.2.2 MISSILE SITES.....	..	-	-	-	..	-	-	..	..	..	..	..	-	..
2.2.3 NAVAL BASES AND FACILITIES.....	..	-	28	-	..	-	-	..	..	..	..	..	28	..
2.2.4 ELECTRONICS, ETC.....	..	-	9	122	..	-	-	..	..	..	..	..	131	..
2.2.5 PERSONNEL FACILITIES.....	..	248	-	-	..	-	-	..	..	..	..	..	248	..
2.2.6 MEDICAL FACILITIES.....	..	-	-	-	..	-	-	..	..	..	..	..	-	..
2.2.7 TRAINING FACILITIES.....	..	79	-	-	..	-	-	..	..	..	..	..	79	..
2.2.8 WAREHOUSES, DEPOTS ETC.....	..	61	7	41	..	-	-	..	..	..	..	..	109	..

NORWAY

NORWAY (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...	..	-	2	-	..		204	..	...	...	-		206	...
2.2.10 FORTIFICATIONS...	..	12	145	-	..		-	..	...	...	-		157	...
2.2.11 SHELTERS...	..	-	-	-	..		-	..	...	...	-		20	...
2.2.12 LAND...	..	20	-	-	..		32	..	...	...	-		57	...
2.2.13 OTHER...	..	25	-	-	..			..	...	...	-			...
3. RESEARCH AND DEVELOPMENT...	..	4	3	-	..		92	..	-	-	-		99	...
3.1 BASIC AND APPLIED RESEARCH...	..													
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..													
4. TOTAL (1+2+3)...	..	3 874	2 222	3 711	..		2 761	..	-519	-172	235		12 803	..

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 7,900 Norwegian Kroner/month

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 21,200

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: 433 million Norwegian Kroner

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		
(ii) Regions		
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

PORTUGAL

[Original: English]

[1 March 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Portugal

Fiscal year: 1 January 1982-31 December 1982

National currency and unit of measure: escudo (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

PORTUGAL

PORTUGAL (10 000 ESCUDOS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...	..	1 931	1 096	995	..	..	93	1 061	..	..	..	..	5 176	..
1.1 PERSONNEL.....	..	1 215	649	495	..	..	54	849	..	..	..	..	3 262	..
1.1.1 CONSCRIPTS...	..	1 065	601	427	..	..	33	845	..	..	..	..	2 971	..
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.1.3 CIVILIAN PERSONNEL.....	..	150	48	68	..	..	21	4	..	..	..	..	291	..
1.2 OPERATIONS AND MAINTENANCE.....	..	711	447	500	..	..	39	212	..	..	..	..	1 909	..
1.2.1 MATERIALS FOR CURRENT USE...	..	541	264	217	..	..	7	88	..	..	..	..	1 117	..
1.2.2 MAINTENANCE AND REPAIR.....	..	170	169	283	..	..	16	65	..	..	..	..	703	..
1.2.3 PURCHASED SERVICES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.2.4 RENT COSTS...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.2.5 OTHER.....	..	..	14	..	..	..	16	59	..	..	..	..	89	..
2. PROCUREMENT AND CONSTRUCTION.....	..	273	70	355	..	..	9	51	..	..	..	..	758	..
2.1 PROCUREMENT...	..	128	16	190	..	..	3	39	..	..	..	..	205	..
2.1.1 AIRCRAFT AND ENGINES.....	..	..	..	102	..	..	..	..	..	..	..	..	102	..
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..

PORTUGAL

PORTUGAL (10 000 ESCUDOS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6)		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE (9) (10) (11)			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	..	..	3	..	..	..	..	1	..	..	..	..	4	..
2.1.5 ARMoured VEHICLES.....	..	4	..	..	..	..	..	..	..	..	..	..	4	..
2.1.6 ARTILLERY.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.8 AMMUNITION.....	..	19	13	13	..	..	..	3	..	..	..	..	48	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	45	..	57	..	..	..	14	..	..	..	..	116	..
2.1.10 NON-ARMoured VEHICLES.....	..	58	..	12	..	..	3	21	..	..	..	..	94	..
2.1.11 OTHER.....	..	2	..	6	..	..	..	..	..	..	..	..	8	..
2.2 CONSTRUCTION.....	..	145	54	165	..	..	6	12	..	..	..	..	382	..
2.2.1 AIR BASES, AIRFIELDS.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES AND FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES.....	..	..	..	..	..	..	6	..	..	..	..	..	6	..
2.2.6 MEDICAL FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES.....	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS ETC.....	..	145	54	165	..	..	..	12	..	..	..	..	376	..
	..	..	..	..	..	..	..	..	..	..	..	..	..	..

PORTUGAL

PORTUGAL (10 000 ESCUDOS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS...	..	..	..	..	..	..	23	..	..	..	..	..	23	..
2.2.12 LAND...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.1 BASIC AND APPLIED RESEARCH...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4. TOTAL (1+2+3)...	..	2 204	1 166	1 350	..	..	125	1 124 ^{1/}	..	..	..	..	5 969	..

^{1/} For border security forces and for maintenance of internal security forces.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not available

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 65,580

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: 6,639.8 (thousands of escudos)

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

(a) Land: Nil

(b) Real estate other than land: Nil

(c) Equipment: Nil

(d) Services: Nil

(e) Other: Nil

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

SUDAN

[Original: Arabic]

[12 July 1984]

1. The Government of the Democratic Republic of the Sudan is committed to the principle of the annual reporting of military expenditures through the international system of standardized reporting and believes in the importance of the principle of the reduction of military expenditures and the use of the resources thus released for the benefit of economic and social development, particularly in developing countries.
2. Accordingly, the Government of the Democratic Republic of the Sudan wishes to report to the Secretary-General that no appreciable change has occurred in the volume of military expenditures in the Sudan since the report submitted to you in 1981. You may therefore use the above-mentioned data and take them as an estimate of the military expenditures of the Government of the Democratic Republic of the Sudan for the year 1983/84.

SURINAME

[Original: English]

[26 July 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Suriname

Fiscal year: 1983

National currency and unit of measure: Suriname florin

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

Force groups

- 2. PROCUREMENT AND CONSTRUCTION.....
- 2.1 PROCUREMENT.....
- 2.1.1 AIRCRAFT AND ENGINES.....
- 2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....
- 2.1.3 NUCLEAR WARHEADS AND BOMBS.....

SURINAME

SURINAME (100 FLORIN)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Resource costs														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														
												50 000	50 000	

SURINAME

SURINAME (100 FLORIN)

Force groups	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...												930	930	
												2918370	2918370	

SWEDEN

[Original: English]

[27 April 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Sweden

Fiscal year: 1 July 1982-30 June 1983

National currency and unit of measure: Swedish kronor (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

SWEDEN

SWEDEN (1 000 000 KRONOR)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...	..	5 140	1 638	2 692	..	1 363	626	..	..	..	135	..	11 594	288
1.1 PERSONNEL.....	..	3 157	1 044	1 096	..	1 010	287	..	..	..	98	..	6 692	192
1.1.1 CONSCRIPTS...	..	873	146	102	..	127	-	..	..	..	-	..	1 248	33
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	1 491	593	677	..	540	131	..	..	..	98	..	3 530	-
1.1.3 CIVILIAN PERSONNEL.....	..	793	305	317	..	343	156	..	..	..	-	..	1 914	159 L/
1.2 OPERATIONS AND MAINTENANCE.....	..	1 983	594	1 596	..	353	339	..	..	..	37	..	4 902	96
1.2.1 MATERIALS FOR CURRENT USE...	..	1 058	207	731	..	55	99	..	..	..	37	..	2 187	17
1.2.2 MAINTENANCE AND REPAIR.....	..	264	235	494	..	15	70	..	..	..	-	..	1 078	6
1.2.3 PURCHASED SERVICES.....	..	329	83	236	..	155	82	..	..	..	-	..	885	7
1.2.4 RENT COSTS...	..	332	69	135	..	128	88	..	..	..	-	..	752	30
1.2.5 OTHER.....	..	-	-	-	..	-	-	..	..	..	-	..	-	35
2. PROCUREMENT AND CONSTRUCTION.....	..	1 723	1 255	2 687	..	-	139	..	..	..	..	..	6 137	465
2.1 PROCUREMENT...	..	1 542	1 119	2 483	..	-	91	..	..	..	..	..	5 235	83
2.1.1 AIRCRAFT AND ENGINES.....	..	14	46	1 554	..	-	-	..	..	..	..	..	1 614	-
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	..	104	253	223	..	-	-	..	..	..	..	..	580	-
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	-

L/ The expenditures for civil defence in the regional civilian defence co-ordinators and the defence sections of the county governments are approximately 66 million Swedish kronor.

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....	..	1	325	-	..	-	-	..	..	..	..		326	-
2.1.5 ARMoured VEHICLES.....	..	195	-	-	..	-	-	..	..	..	..		195	-
2.1.6 ARTILLERY.....	..	111	34	-	..	-	-	..	..	..	..		145	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	49	18	3	..	-	-	..	..	..	..		70	-
2.1.8 AMMUNITION.....	..	365	101	-	..	-	-	..	..	..	..		466	-
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	166	257	326	..	-	91	..	..	..	..		840	20
2.1.10 NON-ARMoured VEHICLES.....	..	267	4	37	..	-	-	..	..	..	..		308	3
2.1.11 OTHER.....	..	270	81	340	..	-	-	..	..	..	..		691	60
2.2 CONSTRUCTION.....	..	181	136	204	..	-	48	..	..	..	..		902	382
2.2.1 AIR BASES, AIRFIELDS.....	..	-	-	75	..	-	-	..	..	..	..		75	-
2.2.2 MISSILE SITES.....	..	-	117	-	..	-	-	..	..	..	..		117	-
2.2.3 NAVAL BASES AND FACILITIES.....	..	-	-	-	..	-	-	..	..	..	..		103	39
2.2.4 ELECTRONICS, ETC.....	..	-	-	69	..	-	34	..	..	..	..		239	4
2.2.5 PERSONNEL FACILITIES.....	..	163	17	59	..	-	-	..	..	..	..		132	7
2.2.6 MEDICAL FACILITIES.....	..	-	-	-	..	-	-	..	..	..	..		21	3
2.2.7 TRAINING FACILITIES.....	..	-	-	-	..	-	-	..	..	..	..		-	-
2.2.8 WAREHOUSES, DEPOTS ETC.....	..	10	2	1	..	-	8	..	..	..	..		-	-

SWEDEN

SWEDEN (1 000 000 KRONOR)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...	..				..			..	..	..	..	201	201	7
2.2.10 FORTIFICATIONS...	..	-	-	-	..	-	6	..	..	..	..	..	6	-
2.2.11 SHELTERS...	..	8	-	-	..	-	-	..	..	..	..	..	8	317
2.2.12 LAND...	..	-	-	-	..	-	-	..	..	..	..	..	-	5
2.2.13 OTHER...	..				..			..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT...	..	160	87	876	..	300	-	..	..	..	-	..	1 423	4
3.1 BASIC AND APPLIED RESEARCH...	..	-	-	-	..	300	-	..	..	..	-	..	300	3
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	160	87	876	..	-	-	..	..	..	-	..	1 123	1
4. TOTAL (1+2+3)...	..	7 023	2 980	6 255	..	1 663	765	..	..	..	135	..	19 154	757

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: About 60,000 kronor per year (excluding social costs)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 40,100

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

	(2)	(3)	(4)	(13)*
Depletion of ammunition:				351
Sales from the military sector of:				
(a) Land:				-
(b) Real estate other than land:				-
(c) Equipment:	115	10	50	175
(d) Services:				-
(e) Other:				-

* Numbers in parentheses refer to columns in the matrix.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

THAILAND

[Original: English]

[1 June 1984]

The present system of Thai military budget does not permit the Royal Thai Government to report its military expenditures in the manner recommended in paragraph 3 of General Assembly resolution 38/184 B.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Thailand

Fiscal year: 1 October 1983-30 September 1984

National currency and unit of measure: Baht (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

THAILAND (100 000 BAHT)

[illegible]

THAILAND

THAILAND (100 000 BAHT)

Force groups Resource costs	STRATE- GIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRIBU- TED (12)	TOTAL MILITA- RY EXPE- NDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS..... 2.1.5 ARMoured VEHICLES..... 2.1.6 ARTILLERY... 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS..... 2.1.8 AMMUNITION... 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON- ARMoured VEHICLES. 2.1.11 OTHER..... 2.2 CONSTRUCTION.... 2.2.1 AIR BASES, AIRFIELDS..... 2.2.2 MISSILE SITES..... 2.2.3 NAVAL BASES AND FACILITIES... 2.2.4 ELECTRONICS, ETC..... 2.2.5 PERSONNEL FACILITIES..... 2.2.6 MEDICAL FACILITIES..... 2.2.7 TRAINING FACILITIES..... 2.2.8 WAREHOUSES, DEPOTS ETC.....	(1)	(2)	(3)	(4)	(5)	954	914	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		11 088	3 756	2 466									19 178	

THAILAND

THAILAND (100 000 BAHT)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...		75	338	175			74						667	
3.1 BASIC AND APPLIED RESEARCH...						5								
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		175 530	74 327	79 743		6 719	22 947						359 266	

TURKEY

[Original: English]

[5 June 1984]

1. The data on Turkey's military expenditures during the fiscal year 1 January 1983-31 December 1983 are transmitted herewith, along with the same data for the previous fiscal period for purposes of comparison.*
2. It is to be noted, however, that the figures for the former fiscal year reflect expenditures for a period of 10 months, since by national legislation enacted in 1982 the fiscal year in Turkish administration was adjusted to correspond with the calendar year.

* For the data see document A/38/434 of 2 November 1983.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Turkey

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: Turkish lira (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

TURKEY (1 000 000 TURKISH LIRA)

Force groups	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
Resource costs														
1. OPERATING COSTS...												416 562	416 562	
1.1 PERSONNEL.....														
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....														
1.2.1 MATERIALS FOR CURRENT USE...														
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS...														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....												140 176	140 176	
2.1 PROCUREMENT....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

TURKEY

TURKEY (1 000 000 TURKISH LIRA)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Resource costs														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

TURKEY

TURKEY (1 000 000 TURKISH LIRA)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...													154	
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...												556 892	556 892	

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[8 June 1984]

The United Kingdom of Great Britain and Northern Ireland has repeatedly stressed the importance of the completion of the reporting instrument by a representative sample of States from different regions and with different budgeting and accounting systems. It again notes with disappointment that, while a representative sample of countries with free-market economies has completed the matrix, there has been no satisfactory response from countries with centrally planned economies. The United Kingdom has again completed the matrix this year in the hope that such a response will be forthcoming, but will continue to review its position in the light of whether this has in fact been the case.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great
Britain and Northern
Ireland

Fiscal year: 1 April 1982-31 March 1983

National currency and unit of measure: Pounds sterling (hundreds of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 POUNDS STERLING)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...		33 265	25 706	26 282		18 121				146			103 520	334
1.1 PERSONNEL...		22 795	13 996	12 233		5 284							54 308	75
1.1.1 CONSRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...		17 051	8 401	10 423									35 875	
1.1.3 CIVILIAN PERSONNEL...		5 744	5 595	1 810		5 284							18 433	75
1.2 OPERATIONS AND MAINTENANCE...		10 470	11 710	14 049		12 837							49 212	259
1.2.1 MATERIALS FOR CURRENT USE...		9 210	6 648	8 739		7 081							31 678	
1.2.2 MAINTENANCE AND REPAIR...		1 168	4 269	5 298		49							10 812	
1.2.3 PURCHASED SERVICES...														
1.2.4 RENT COSTS...		92	793	12		5 679				146			6 722	
1.2.5 OTHER...														
2. PROCUREMENT AND CONSTRUCTION...		11 666	15 838	17 567		902							45 973	152
2.1 PROCUREMENT...		10 045	15 467	16 512									42 024	131
2.1.1 AIRCRAFT AND ENGINES...		461	1 426	10 841									12 728	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS...		2 276	1 631	1 855									5 762	
2.1.3 NUCLEAR WARHEADS AND BOMBS...														

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 POUNDS STERLING)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....		55	9 946	5									10 006	..
2.1.5 ARMoured VEHICLES.....		1 490	60	176									1 726	..
2.1.6 ARTILLERY.....		201	8	24									233	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		300	12	35									347	..
2.1.8 AMMUNITION.....		2 162	1 288	731									4 181	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		2 214	635	2 741									5 590	131
2.1.10 NON-ARMoured VEHICLES.....		886	461	104									1 451	..
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....		1 621	371	1 055			902						3 949	21
2.2.2 MISSILE SITES.....														..
2.2.3 NAVAL BASES AND FACILITIES.....														..
2.2.4 ELECTRONICS, ETC.....														..
2.2.5 PERSONNEL FACILITIES.....														..
2.2.6 MEDICAL FACILITIES.....														..
2.2.7 TRAINING FACILITIES.....														..
2.2.8 WAREHOUSES, DEPOTS ETC.....														..

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

UNITED KINGDOM (100 000 POUNDS STERLING)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														21
2.2.10 FORTIFICATIONS...														..
2.2.11 SHELTERS...														..
2.2.12 LAND...														..
2.2.13 OTHER...														..
3. RESEARCH AND DEVELOPMENT...														2
3.1 BASIC AND APPLIED RESEARCH...														2
3.2 DEVELOPMENT, TESTING AND EVALUATION...														...
4. TOTAL (1+2+3)...		44 931	41 544	43 849		19 023				146			149 493	488

Notes:

(1) Actual expenditure on the United Kingdom's nuclear strategic force is not separately identified by title force groups or resource cost categories. This expenditure has been included in other categories. However, an annual assessment of the cost of the force is made and estimated expenditure in 1982/1983 was £32719.

(2) Research and development expenditure, while separately identified, is included in the totals of resource categories 1 and 2.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: Not applicable

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

- | | | |
|---------------------------------|---|------------------------------------|
| (a) Land |) | |
| |) | £53.3 million |
| (b) Real estate other than land |) | |
| (c) Equipment: | | £35 million (fiscal year 1983/84)* |

* In previous years, the figure given related to exports of new military equipment by defence industries. The figure given this year relates to sales of surplus military equipment by the armed forces.

(d) Services: Not available

(e) Other: Not available

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

UNITED STATES OF AMERICA

[Original: English]

[31 August 1984]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: United States of
America

Fiscal year: 1 October 1982-30 September 1983

National currency and unit of measure: US dollar (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

UNITED STATES OF AMERICA

United States (1 000 000 US DOLLARS) (DEPARTMENT OF DEFENSE)

Force groups 1/	STRATEGIC FORCES 1/	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND 2/		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE 3/
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...	...	33 526	33 949	30 892	4 877	5 682	14 799	5 058	-	...	...	...	128 783	...
1.1 PERSONNEL...	...	22 094	17 981	16 710	3 450	2 657	15 947	3 209	-	...	...	...	82 048	24
1.1.1 CONSCRIPTS...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...	...	13 523	9 608	11 009	2 986	...	15 945	1 964	-	...	...	...	55 035	...
1.1.3 CIVILIAN PERSONNEL...	...	8 571	8 373	5 701	464	2 657	2	1 245	-	...	...	...	27 013	24
1.2 OPERATIONS AND MAINTENANCE...	...	11 432	15 968	14 182	1 427	3 025	-1 148	1 849	-	...	...	...	46 735	5/ 88
1.2.1 MATERIALS FOR CURRENT USE...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
1.2.2 MAINTENANCE AND REPAIR...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
1.2.3 PURCHASED SERVICES...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
1.2.4 RENT COSTS...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
1.2.5 OTHER...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2. PROCUREMENT AND CONSTRUCTION...	...	12 160	21 984	21 076	784	673	203	125	-	...	...	5 171	62 176	...
2.1 PROCUREMENT AND CONSTRUCTION...	...	11 441	21 018	19 887	784	493	...	3	-	...	...	5 171	58 797	...
2.1.1 AIRCRAFT AND ENGINES...	...	1 724	10 308	11 799	...	...	...	...	-	...	...	...	28 816	...
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS...	...	1 602	...	3 383	...	...	...	...	-	...	...	7/ 5 171	5 171	...
2.1.3 NUCLEAR WARHEADS AND BOMBS	...	...	...	...	...	...	...	...	-	...	...	...	...	...

UNITED STATES OF AMERICA

United States (1 000 000 US DOLLARS) (DEPARTMENT OF DEFENSE)

Force groups Resource costs	1/ STRATEGIC FORCES		LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	2/ CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE 3/
	(1)	(2)	(3)	(4)	(5)	(6)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....	...	...	7 504	...	...	...	...	...	...	-	...	...	...	7 504	..
2.1.5 ARMoured VEHICLES.....	...	3 420	...	...	...	...	...	...	...	-	...	...	...	3 420	..
2.1.6 ARTILLERY.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	...	1 966	...	...	...	...	...	...	...	-	...	...	...	1 966	..
2.1.8 AMMUNITION.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	..
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	..
2.1.10 NON-ARMoured VEHICLES.....	...	2 729	3 206	4 705	...	...	...	...	3	-	...	...	...	10 643	..
2.1.11 OTHER.....	...	...	...	...	...	...	...	...	8/	-	...	...	...	3 379	11
2.2 CONSTRUCTION.....	...	719	966	1 189	8/	180	203	122	...	-	...	...	...	...	...
2.2.1 AIR BASES, AIRFIELDS.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.2 MISSILE SITES.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.3 NAVAL BASES AND FACILITIES.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.4 ELECTRONICS, ETC.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.5 PERSONNEL FACILITIES.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.6 MEDICAL FACILITIES.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.7 TRAINING FACILITIES.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.8 WAREHOUSES, DEPOTS ETC.....	...	...	...	...	...	...	...	...	...	-	...	...	...	...	...

United States (1 000 000 US DOLLARS) (DEPARTMENT OF DEFENSE)														
Force groups	STRATEGIC FORCES 1/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND 2/		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE 3/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.10 FORTIFICATIONS...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.11 SHELTERS...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.12 LAND...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
2.2.13 OTHER...	...	...	...	...	...	...	...	...	-	...	...	...	...	...
3. RESEARCH AND DEVELOPMENT...	...	3 040	5 778	8 567	-	1 839	-	-	-	...	...	...	19 224	6
3.1 BASIC AND APPLIED RESEARCH...	...	...	...	...	-	...	-	-	-	...	...	...	...	...
3.2 DEVELOPMENT, TESTING AND EVALUATION...	...	...	...	...	-	...	-	-	-	...	...	...	...	...
4. TOTAL (1+2+3)...	...	48 726	61 711	60 535	5 661	8 194	15 001	5 184	-	1 005	74	5 171	211 262	129

0 = Nil or less than 1/2 unit. .. = Not applicable. ... = Not readily available.

(Footnotes on following page)

1/ In United States practice, the accounting of military outlays is primarily in terms of the titles used in appropriation legislation, in the United States Congress, which follows organizational entities of the Armed Forces (as indicated in parenthesis in the headings of columns 2 to 8). Since strategic forces do not constitute a distinct organization but are located in several branches of service, outlay data for such a force group are not readily available. Accounting by major force missions more closely resembling the force groups in this matrix, including strategic, is conducted for the "obligational authority" approved by the Congress. For further explanation, see the United States reply for the practical test of the reporting instrument (A/35/479).

2/ Includes Office of the Secretary of Defense.

3/ Outlays by the Federal Emergency Management Agency on civil defence programmes.

4/ The entry is military retirement pay.

5/ Includes outlays for procurement.

6/ Outlays under official United States procurement appropriation accounts, except for their personnel compensation component, are assigned in their entirety to the most applicable cells of the United Nations matrix.

7/ Actual outlays by the Department of Energy on all atomic energy defence activities. In addition to outlays related to weapons and nuclear materials production, this amount includes outlays on naval reactor development and verification and control technology.

8/ Data shown are outlays under "Military construction" appropriations, except for row 2.2, column 7, which is "Family housing, defence" and "NATO infrastructure". Military construction for the Marine Corps is included in the entry for row 2.2, column 3.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable, in the absence of conscription. Military compensation is designed to compete with civilian.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: None (Conscription has not been in practice since 1973.)

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, should be reported for the following items:

Depletion of ammunition: Not readily available

Sales from the military sector of:

(a) Land: Not readily available

(b) Real estate other than land: Not readily available

(c) Equipment: Not readily available

(d) Services: Not readily available

(e) Other: Not readily available

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Official or market exchange rates can be very unsuitable, particularly where voluntary versus conscription personnel compensation is involved. Purchasing-power parities, where available, should be more accurate. They should be calculated specifically for the military sector, particularly for personnel pay.

ANNEX

Reporting instrument and accompanying instructions

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Fiscal year: //
day month year // day month year

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

XIBL

[illegible]

MATRIX

Force groups Resource costs	Strategic forces a/ (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command b/		Para- military forces c/ (8)	Military assistance d/			Undistri- buted (12)	Total military expenditures (1-12) (13)	Civil defence g/ (14)
						Support (6)	Command (7)		Home territory (9)	Abroad (10)	UN Peace keeping (11)			
2.2.3 Naval bases and facilities														
2.2.4 Electronics etc. p/														
2.2.5 Personnel facilities														
2.2.6 Medical facilities														
2.2.7 Training facilities g/														
2.2.8 Warehouses, depots etc. e/														
2.2.9 Command and adm. facilities														
2.2.10 Fortifications														
2.2.11 Shelters g/														
2.2.12 Land b/														
2.2.13 Other														
3. RESEARCH AND DEVELOPMENT y/														
3.1 Basic and applied research														
3.2 Development, testing and evaluation														
4. TOTAL (1+2+3)														

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.
2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.
3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as $1/10,000 \times 78,453,296 (= 7,845)$. That is, the reporting unit of measure may be expressed in thousands of currency units.
4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:
 - = nil
 - N = negligible or less than half of the unit employed
 - () = provisional
 - .. = not applicable
 - ... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units which are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief

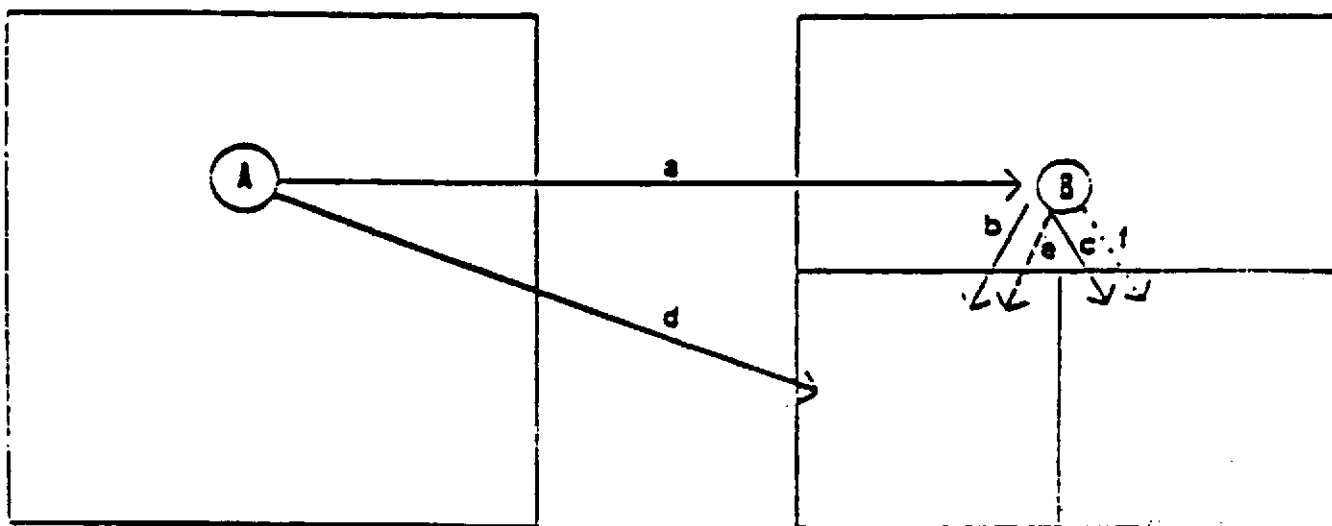
mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

(e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer such as taxes, pension fees and other contributions. If such

data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs containing substantial investment elements should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(1) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (1) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:
(amount)

/...

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			
Exports of military equipment			
Such exports divided by:			
(i) Countries			
(ii) Regions			
Imports of military equipment			
Such imports divided by:			
(i) Countries			
(ii) Regions			

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.