

**Commission on Narcotic Drugs****Sixty-third session**

Vienna, 2–6 March 2020

Item 4 (a) of the provisional agenda\*

**Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime****Commission on Crime Prevention and Criminal Justice****Twenty-ninth session**

Vienna, 18–22 May 2020

Item 4 (a) of the provisional agenda\*\*

**Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime****Draft proposed programme plan for 2021 and performance information for 2019****Note by the Secretariat**

1. The Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice have before them, for their information, an advance unedited version of the draft proposed programme plan for 2021 and performance information for 2019 on international drug control, crime and terrorism prevention and criminal justice.
2. Pursuant to the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation ([ST/SGB/2018/3](#)), the draft was shared with the commissions at their reconvened sessions for their review in December 2019 in a conference room paper entitled “Draft proposed programme plan for 2021 and performance information for 2019 for the United Nations Office on Drugs and Crime” ([E/CN.7/2019/CRP.13-E/CN.15/2019/CRP.9](#)).

\* E/CN.7/2020/1.

\*\* E/CN.15/2020/1.



3. The conference room paper was based upon and incorporated comments made by Member States through the open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime.<sup>1</sup>
4. The draft was subsequently transmitted to the Office of Programme Planning, Finance and Budget at United Nations Headquarters and will be presented to the Committee for Programme and Coordination at its sixtieth session. The Committee's recommendations on the proposed programme plan and performance information will be transmitted to the General Assembly for consideration at its seventy-fifth session.

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<sup>1</sup> Following the review of conference room paper E/CN.7/2019/CRP.13-E/CN.15/2019/CRP.9 by the Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice at their reconvened sessions in 2019, the Secretariat received further guidance from the Office of Programme Planning, Finance and Budget, based on General Assembly resolution [74/251](#), related to planned results and performance measures and how to reflect that additional performance information at the subprogramme level. That information has been included in the conference room paper reviewed by the Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice at their reconvened sessions, before the current draft was submitted to the Office of Programme Planning, Finance and Budget, for subsequent review by the Committee for Programme and Coordination.