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Agenda item 147

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015 (see annex).



Annex

Approved resources for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

(United States dollars)

Category	MINURSO	MINUSCA ^a	MINUSMA	MINUSTAH	MONUSCO	UNAMID ^b	UNDOF	UNFICYP	UNIFIL
1. Military and police personnel costs	6 971 000	84 459 200	336 223 900	248 450 200	672 998 700	309 010 600	34 176 800	24 938 100	324 700 600
2. Civilian personnel costs	22 950 500	40 553 400	120 848 900	120 655 700	308 094 100	142 022 850	16 747 300	15 603 100	94 681 400
3. Operational requirements									
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	15 000	38 000	519 100	1 810 000	1 165 200	94 850	11 100	50 000	63 600
Official travel	716 000	924 000	3 484 600	4 258 900	8 832 000	2 514 250	437 200	276 000	914 100
Facilities and infrastructure	2 745 300	47 747 000	130 162 700	61 130 100	88 538 200	48 658 650	6 967 900	8 937 400	24 786 600
Ground transportation	1 784 200	30 152 900	21 724 300	9 439 800	24 831 500	5 917 950	2 677 300	2 889 000	7 151 000
Air transportation	11 036 300	14 810 000	128 306 100	13 921 100	206 472 200	95 705 200	—	2 631 500	6 169 900
Naval transportation	—	—	417 200	301 300	1 455 900	—	—	—	34 205 700
Communications	1 796 100	14 889 700	22 361 400	14 018 100	26 282 600	10 958 950	1 032 300	802 200	7 541 800
Information technology	1 261 600	5 439 100	16 621 600	8 197 700	16 618 100	6 848 600	983 700	1 035 400	4 934 700
Medical	139 000	1 150 100	2 684 700	1 810 000	2 222 400	902 550	313 200	342 300	1 081 800
Special equipment	—	—	—	—	—	—	—	—	—
Other supplies, services and equipment	4 503 400	13 008 900	44 347 200	11 087 600	32 525 100	16 019 750	764 100	451 000	2 823 200
Quick-impact projects	—	252 100	3 000 000	5 000 000	7 000 000	1 000 000	—	—	500 000
4. Enterprise resource planning project	—	—	—	—	—	—	—	—	—
5. Information and systems security	—	—	—	—	—	—	—	—	—
Gross requirements	53 918 400	253 424 400	830 701 700	500 080 500	1 397 036 000	639 654 200	64 110 900	58 004 500	509 554 400
6. Staff assessment income	2 280 800	3 649 800	9 938 700	12 282 400	25 544 800	11 696 350	1 486 500	2 376 400	11 742 900
Net requirements	51 637 600	249 774 600	820 763 000	487 798 100	1 371 491 200	627 957 850	62 624 400	55 628 100	497 811 500
7. Voluntary contributions in kind (budgeted)	2 071 680	—	—	—	1 439 300	—	—	1 068 300	—
Total requirements	55 990 080	253 424 400	830 701 700	500 080 500	1 398 475 300	639 654 200	64 110 900	59 072 800	509 554 400

Category	UNISFA	UNMIK	UNMIL	UNMISS ^c	UNOCI	UNSOA	Subtotal	UNLB	Support account	Total
1. Military and police personnel costs	142 143 500	800 200	206 974 300	197 703 000	260 887 100	113 298 200	2 968 735 400	–	–	2 963 735 400
2. Civilian personnel costs	29 122 500	34 189 200	119 725 300	123 957 700	102 223 900	54 114 200	1 345 490 050	44 796 000	232 592 800	1 622 878 850
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	20 000	229 200	487 300	568 500	602 000	1 980 400	7 654 250	491 900	4 635 300	12 781 450
Official travel	1 282 900	451 000	2 061 500	4 103 000	3 669 000	2 456 000	36 380 450	1 000 000	10 402 350	47 782 950
Facilities and infrastructure	45 283 200	2 791 300	33 700 500	98 602 500	34 283 900	93 923 000	728 258 250	7 217 400	23 315 400	758 791 050
Ground transportation	10 309 200	441 600	14 154 900	17 912 400	7 067 400	43 157 200	199 610 650	570 300	–	200 180 950
Air transportation	48 084 600	–	29 416 200	77 395 500	35 873 900	47 145 500	716 968 000	–	–	716 968 000
Naval transportation	–	–	3 140 300	3 519 400	6 100	562 600	43 608 500	–	–	43 608 500
Communications	6 296 600	1 564 200	6 617 800	10 254 800	8 030 900	34 026 300	166 522 250	7 014 200	2 146 200	175 682 650
Information technology	4 995 400	1 472 100	5 914 600	6 214 200	5 416 600	12 544 800	98 498 200	7 971 200	15 761 100	122 230 400
Medical	485 800	79 500	1 168 100	944 800	1 372 400	18 826 800	33 523 450	351 000	–	33 874 450
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	30 401 500	534 300	2 906 200	38 654 600	32 137 100	67 933 100	298 097 050	926 600	16 317 900	315 341 550
Quick-impact projects	500 000	419 000	1 000 000	1 000 000	2 000 000	–	21 671 100	–	–	21 671 100
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	20 054 700	20 054 700
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	821 500
Gross requirements	318 925 200	42 971 600	427 267 000	580 830 400	493 570 300	489 968 100	6 660 017 600	70 338 600	326 047 300	7 056 403 500
6. Staff assessment income	2 080 600	3 867 900	8 970 000	9 904 200	8 896 000	4 486 100	119 203 450	6 218 300	25 254 500	150 676 250
Net requirements	316 844 600	39 103 700	418 297 000	570 926 200	484 674 300	485 482 000	6 540 814 150	64 120 300	300 792 800	6 905 727 250
7. Voluntary contributions in kind (budgeted)	–	–	52 800	–	–	–	4 632 080	–	–	4 632 080
Total requirements	318 925 200	42 971 600	427 319 800	580 830 400	493 570 300	489 968 100	6 664 649 680	70 338 600	326 047 300	7 061 035 580

(Footnotes on following page)

(Footnotes to Annex Table)

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

^a Appropriation for the period from 1 July to 31 December 2014 pursuant to General Assembly resolution 68/299.

^b Appropriation for the period from 1 July to 31 December 2014 pursuant to General Assembly resolution 68/297.

^c Appropriation for the period from 1 July to 31 December 2014 pursuant to General Assembly resolution 68/293.
