



General Assembly

Distr.: General
28 June 2013

Original: English

Sixty-seventh session
Agenda item 156

Financing of the United Nations Interim Administration Mission in Kosovo

Report of the Fifth Committee

Rapporteur: Mr. Justin **Kisoka** (United Republic of Tanzania)

I. Introduction

1. At its 2nd plenary meeting, on 21 September 2012, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-seventh session the item entitled “Financing of the United Nations Interim Administration Mission in Kosovo” and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 29th and 35th meetings, on 8 May and 27 June 2013. Statements and observations made in the course of the Committee’s consideration of the item are reflected in the relevant summary records (A/C.5/67/SR.29 and 35).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2011 to 30 June 2012 (A/67/587);

(b) Report of the Secretary-General on the budget for the United Nations Interim Administration Mission in Kosovo for the period from 1 July 2013 to 30 June 2014 (A/67/700);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/67/780/Add.11).



II. Consideration of draft resolution A/C.5/67/L.47

4. At its 35th meeting, on 27 June, the Committee had before it a draft resolution entitled “Financing of the United Nations Interim Administration Mission in Kosovo” (A/C.5/67/L.47), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Benin.

5. At the same meeting, the Committee adopted draft resolution A/C.5/67/L.47 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 66/274 of 21 June 2012,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

Mindful also of the need to ensure coordination and cooperation with the European Union Rule of Law Mission in Kosovo,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/264 of 21 June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2013, including the contributions outstanding in the amount of 34.7 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only 57 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

¹ A/67/587 and A/67/700.

² A/67/780/Add.11.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Takes note* of paragraph 25 of the report of the Advisory Committee, and decides, as an ad hoc measure for the Mission, to approve the amount of 425,000 dollars for the purpose of implementing confidence-building projects aimed at promoting reconciliation among communities;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/264;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2011 to 30 June 2012

12. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2011 to 30 June 2012;³

13. *Decides* to reduce the appropriation approved for the maintenance of the Mission for the period from 1 July 2011 to 30 June 2012 under the terms of its resolutions 65/300 and 66/274 from 48,300,100 dollars to 46,587,900 dollars, equal to expenditures incurred by the Mission during the same period;

Financing of the appropriation for the period from 1 July 2011 to 30 June 2012

14. *Decides* to apportion among Member States the amount of 1,673,100 dollars, representing the difference between the amount of 44,914,800 dollars already apportioned under the terms of its resolution 65/300 for the maintenance of the Mission and the actual expenditure of 46,587,900 dollars for the period from 1 July 2011 to 30 June 2012, in accordance with the levels updated in its resolution 64/249 of 24 December 2009, taking also into account the scale of assessments for 2011 and 2012, as set out in its resolution 64/248 of 24 December 2009;

³ A/67/587.

15. *Also decides* that there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, the amount of 905,900 dollars, representing other income in respect of the financial period ended 30 June 2012;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 46,000 dollars, representing the difference between the estimated staff assessment income of 4,381,300 dollars approved for the Mission under the terms of its resolution 65/300 and the actual staff assessment income of 4,427,300 dollars for the financial period ended 30 June 2012;

Budget estimates for the period from 1 July 2013 to 30 June 2014

17. *Decides* to appropriate to the Special Account the amount of 47,478,900 dollars for the period from 1 July 2013 to 30 June 2014, inclusive of 44,953,000 dollars for the maintenance of the Mission, 2,117,100 dollars for the support account for peacekeeping operations and 408,800 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation for the period from 1 July 2013 to 30 June 2014

18. *Decides* to apportion among Member States the amount of 47,478,900 dollars, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking also into account the scale of assessments for 2013 and 2014, as set out in its resolution 67/238 of 24 December 2012;

19. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 4,156,100 dollars, comprising the estimated staff assessment income of 3,966,600 dollars approved for the Mission, the prorated share of 152,900 dollars of the estimated staff assessment income approved for the support account and the prorated share of 36,600 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

22. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its sixty-eighth session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".