

Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

3 December 2015

Original: English

2015 Session

Geneva, 12-13 November 2015

Item 14 of the agenda

Preparations for the Fifth Review Conference of the Convention

Estimated Costs Fifth Review Conference of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

Corrigendum

Note by the Secretariat

Replace the table with the table below.

Title of session: Fifth Review Conference of the High Contracting Parties to the Convention on Certain Conventional Weapons (CCW) Geneva, 5 days in December 2016 (with Summary Records)								
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	97,200							97,200
Translation of documentation		69,000	24,000	152,900	42,600			288,500
Support Services requirements ^{1/}						4,000		4,000
Other requirements ^{2/}							47,700	47,700
Total	97,200	69,000	24,000	152,900	42,600	4,000	47,700	437,400
* - at US\$ 1=CHF 0.962								
A. Total conference-servicing requirements (inclusive of 13% programme support costs)								437,400
B. Non-conference-servicing requirements*								
1) One P-4 for twelve months								221,100
2) Travel								10,000
3) Equipment, Supplies and Publications								2,000
Sub-total								233,100
Programme support costs @13% over B								30,300
Subtotal B								263,400
Grand total (rounded) A+B								700,800
1/ Sound technician/recording (2 x 5 days) \$4,000.								
2/ Rental of PC, printer and flash disk \$200; Secretary (2 x 7 days) \$5,800; Editors (7.5 days) \$5,400; Documents distribution Officer (1 x 5 days) \$2,100; Dedicated assistance provided for accounting services and administration of financial resources \$34,200.								

GE.15-21239(E)



Please recycle

