



Distr. LIMITED

FCCC/CP/1995/L.8/Rev.1 5 April 1995

Original: ENGLISH

CONFERENCE OF THE PARTIES First session Berlin, 28 March - 7 April 1995 Agenda item 6 (c)

CONCLUSION OF OUTSTANDING ISSUES AND ADOPTION OF DECISIONS

Draft decision under agenda item 5 (d) (iv)
submitted by the Chairman of the
Committee of the Whole

The Committee of the Whole recommends to the Conference of the Parties the adoption of the following decision:

<u>Designation of a permanent secretariat and arrangements for its functioning:</u>
Other voluntary funding for the biennium 1996-1997

The Conference of the Parties,

 $\underline{\text{Recalling}}$ paragraphs 15 and 16 of the financial procedures for the Conference of the Parties, 1/

<u>Having considered</u> the estimate of other voluntary funding needs for the biennium 1996-1997 (FCCC/CP/1995/5/Add.2),

1. <u>Invites</u> Parties to make contributions to the special fund, referred to in paragraph 15 of the financial procedures, for participation to meet requirements estimated at \$2,770,990 in 1996 (including overhead of \$318,790) and \$2,049,590 (including overhead of \$235,790) in 1997;

^{1/} See A/AC.237/91/Add.1, conclusion (k).

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- 2. <u>Further invites</u> Parties to make contributions to meet other voluntary funding needs of the Convention secretariat of \$1,310,460 (including overhead of \$150,760) in 1996 and \$1,451,370 (including overhead of \$166,970) in 1997; and
- 3. <u>Requests</u> the head of the secretariat to report to the Conference of the Parties on the status of voluntary funds and to propose any adjustment that might be needed in voluntary funding for 1996-1997.
