



## Economic and Social Council

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### Economic Commission for Europe

#### Committee on Trade

##### Sixth session

10-12 February 2014

Item 9 of the provisional agenda

##### Programme of work

## Biennial evaluation plan for the Trade subprogramme for the biennium 2014–2015

### Note by the secretariat

#### *Summary*

This document provides the biennial performance evaluation plan for the UNECE Trade subprogramme for the period 2014-2015. The plan links the expected accomplishments (EA) and indicators of achievement (IA) of the Strategic Framework and the more detailed clusters of the biennial Programme of Work.

It covers the three main areas of work, as established under the 2014-2015 Strategic Framework. These areas are disaggregated into six clusters of activities following the 2014-2015 Programme of Work.

The Committee is invited to endorse the evaluation plan.

GE.13-26113 (E)



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Please recycle A recycling symbol consisting of three chasing arrows forming a triangle.



<i>Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015</i>	<i>Clusters of activities, as established under the Programme of Work 2014-2015</i>	<i>Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015</i>
EA(a) Adoption and increased implementation by member States of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	1. Support to the formulation and adoption of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	EA 1. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business.
IA (a) (i) Number of new and/or revised ECE recommendations, norms, standards and tools for trade facilitation and electronic business agreed upon by Member States.		IA 1. (i) Number of new and/or revised ECE recommendations, norms, standards and tools for trade facilitation and electronic business approved by member States
<i>Performance measures</i>		<i>Performance measures</i>
Baseline 2010-2011: 24 recommendations, etc.		2010-2011: 24 recommendations, etc.
Estimate 2012-2013: 24 recommendations, etc.		Estimate 2012-2013: 24 recommendations, etc.
Target 2014-2015: 24 recommendations, etc.		Target 2014-2015: 24 recommendations, etc.
IA (a) (ii) Number of downloads of key trade facilitation and electronic business recommendations, norms, standards, guidelines and tools from the ECE website, as a proxy for their use		IA 1. (ii) Number of countries (regions), international organizations and sectors developing ECE recommendations, norms, standards and tools for trade facilitation and electronic business
<i>Performance measures:</i>		<i>Performance measures:</i>
Baseline 2010-2011: 120,000 downloads		Baseline 2010-2011: 40 actors involved
Estimate 2012-2013: 120,000 downloads		Estimate 2012-2013: 40 actors involved
Target 2014-2015: 120,000 downloads		Target 2014-2015: 40 actors
	2. Support to the implementation of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	EA 2 Increased implementation of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business
IA (a) (iii) Number of countries in which ECE took action in response to their requests for assistance in promoting and implementing trade facilitation and electronic		IA 2 (i) Number of downloads of key trade facilitation and electronic business recommendations, norms, standards, guidelines and tools from the ECE website, as a proxy for their use
		<i>Performance measures:</i>
		Baseline 2010-2011: 120,000 downloads
		Estimate 2012-2013: 120,000

<i>Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015</i>	<i>Clusters of activities, as established under the Programme of Work 2014-2015</i>	<i>Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015</i>
business instruments		downloads Target 2014-2015: 120,000 downloads
<i>Performance measures</i> Baseline 2010-2011: 5 Estimate 2012-2013: 6 Target 2014-2015: 6		IA 2 (ii) Number of countries in which ECE took action in response to their requests for assistance in promoting and implementing trade facilitation and electronic business instruments  <i>Performance measures:</i> Baseline 2010-2011: 5 countries Estimate: 2012-2013: 5 countries Target 2014-2015: 6 countries
EA (b) Adoption by member States of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation	3. Support to the formulation and adoption of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation	EA 3. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation
IA (b) (i) Number of new and/or revised recommendations and tools for regulatory cooperation approved by member States		IA 3 (i) Number of new and/or revised recommendations and tools for regulatory cooperation approved by member States
<i>Performance measures:</i> Baseline 2010-2011: 2 recommendations and tools Estimate 2012-2013: 2 recommendations and tools Target 2014-2015: 1 recommendation/ tool		<i>Performance measures:</i> Baseline 2010-2011: 2 recommendations and tools Estimate 2012-2013: 2 recommendations and tools Target 2014-2015: 1 recommendation/ tool.

<i>Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015</i>	<i>Clusters of activities, as established under the Programme of Work 2014-2015</i>	<i>Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015</i>
EA (c) Adoption and increased implementation by member States of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	4. Support to the formulation and adoption of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	EA 4. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards
IA (c) (i) Number of new/or revised recommendations and standards on agricultural produce adopted by member States		IA 4 (i) Number of new/or revised recommendations and standards on agricultural produce adopted by member States
<i>Performance measures</i>		<i>Performance measures</i>
Baseline 2010-2011: 25 recommendations and standards		Baseline 2010-2011: 25 recommendations, etc.
Estimate 2012-2013: 25 recommendations and standards		Estimate: 2012-2013: 25 recommendations, etc.
Target 2014-2015: 25 recommendations and standards		Target 2014-2015: 25 recommendations, etc.
IA (c) (ii) Number of implementations of ECE agricultural quality standards by member States		

<i>Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015</i>	<i>Clusters of activities, as established under the Programme of Work 2014-2015</i>	<i>Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015</i>
<i>Performance measures</i>		
Baseline 2010-2011: 970 implementations Estimate 2012-2013: 970 implementations Target 2014-2015: 1,000 implementations	5. Support to the implementation of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	EA 5. Increased implementation of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards  IA 5 (i) Number of implementations of ECE agricultural quality standards by member States
IA c (iii) Number of downloads of recommendations and standards on agricultural produce from the ECE website, as a proxy for their use		<i>Performance measures:</i>  Baseline 2010-2011: 970 implementations Estimate 2012-2013: 970 implementations Target 2014-2015: 1,000 implementations
<i>Performance measures</i>		
Baseline 2010-2011: 350,000 downloads Estimate 2012-2013: 350,000 downloads Target 2014-2015: 350,000 downloads		IA 5 (ii) Number of downloads of recommendations and standards on agricultural produce from the ECE website, as a proxy for their use  <i>Performance measures:</i>  Baseline 2010-2011: 350,000 downloads Estimate 2012-2013: 350,000 downloads Target 2014-2015: 350,000 downloads

<i>Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015</i>	<i>Clusters of activities, as established under the Programme of Work 2014-2015</i>	<i>Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015</i>
<p>EA (d) Enhanced national capacity of member States for trade-policy development and implementation</p> <p>(i) Number of national action matrices for trade development agreed upon with countries</p> <p><i>Performance measures</i></p> <p>Baseline: 2010-2011: not applicable Estimate 2012-2013: 2 matrices Target 2014-2015: 2 matrices</p> <p>(ii) Number of national trade needs assessments with recommendations approved by beneficiary countries</p> <p><i>Performance measures</i></p> <p>Baseline 2010-2011: 1 assessment Estimate 2012-2013: 2 assessments Target 2014-2015: 2 assessments</p>	<p>6. Awareness-raising about the UNECE's trade programme</p>	<p>EA 7. Increased awareness about the UNECE activities relating to trade.</p> <p>IA 7 (i) Number of national action matrices for trade development agreed upon with countries.</p> <p><i>Performance measures:</i></p> <p>Baseline 2010-2011: not applicable Estimate: 2012-2013: 2 Target 2014-2015: 2</p> <p>IA 7 (ii) Number of national trade assessments with recommendations agreed upon with the countries assessed</p> <p><i>Performance measures:</i></p> <p>Baseline 2010-2011: 1 Estimate: 2012-2013: 2 Target 2014-2015: 2</p>