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Economic Commission for Europe

Committee on Trade

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Programme of work

Biennial evaluation plan for the Trade subprogramme for the biennium 2014–2015

Note by the secretariat

Summary

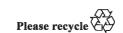
This document provides the biennial performance evaluation plan for the UNECE Trade subprogramme for the period 2014-2015. The plan links the expected accomplishments (EA) and indicators of achievement (IA) of the Strategic Framework and the more detailed clusters of the biennial Programme of Work.

It covers the three main areas of work, as established under the 2014-2015 Strategic Framework. These areas are disaggregated into six clusters of activities following the 2014-2015 Programme of Work.

The Committee is invited to endorse the evaluation plan.

GE.13-26113 (E)







Expected accomplishments and Clusters of activities, as Expected accomplishments and indicators of indicators of achievement, as established under the achievement for the Biennial Evaluation 2014established under the Strategic Programme of Work 2015 Framework 2014-2015 2014-2015 EA 1. Enlarged set of ECE EA(a) Adoption and 1. Support to the increased implementation formulation and recommendations, norms, standards, by member States of ECE adoption of ECE guidelines and tools for trade recommendations, norms, recommendations, facilitation and electronic business. standards, guidelines and norms, standards, tools for trade facilitation guidelines and and electronic business tools for trade IA 1. (i) Number of new and/or facilitation and revised ECE recommendations, norms, electronic business standards and tools for trade IA (a) (i) Number of new facilitation and electronic business and/or revised ECE approved by member States recommendations, norms, Performance measures standards and tools for trade facilitation and electronic 2010-2011: 24 recommendations, etc. business agreed upon by Estimate 2012-2013: Member States. 24 recommendations, etc. Performance measures Target 2014-2015: Baseline 2010-2011: 24 recommendations, etc. 24 recommendations, etc. Estimate 2012-2013: 24 recommendations, etc. IA 1. (ii) Number of countries Target 2014-2015: (regions), international organizations 24 recommendations, etc. and sectors developing ECE recommendations, norms, standards and tools for trade facilitation and IA (a) (ii) Number of electronic business downloads of key trade facilitation and electronic Performance measures: business recommendations, Baseline 2010-2011: 40 actors norms, standards, guidelines involved and tools from the ECE Estimate 2012-2013: 40 actors website, as a proxy for their involved Target 2014-2015: 40 actors Performance measures: 2. Support to the EA 2 Increased implementation of implementation of ECE recommendations, norms, Baseline 2010-2011: **ECE** standards, guidelines and tools for 120,000 downloads trade facilitation and electronic recommendations, Estimate 2012-2013: norms, standards, business 120,000 downloads guidelines and Target 2014-2015: 120,000 IA 2 (i) Number of downloads of key tools for trade downloads trade facilitation and electronic facilitation and business recommendations, norms. electronic business standards, guidelines and tools from IA (a) (iii) Number of the ECE website, as a proxy for their countries in which ECE took action in response to their requests for assistance Performance measures: in promoting and Baseline 2010-2011: 120,000 implementing trade downloads facilitation and electronic

Estimate 2012-2013: 120,000

Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015	Clusters of activities, as established under the Programme of Work 2014-2015	Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015
business instruments		downloads Target 2014-2015: 120,000 downloads
Performance measures		
Baseline 2010-2011: 5 Estimate 2012-2013: 6 Target 2014-2015: 6		IA 2 (ii) Number of countries in which ECE took action in response to their requests for assistance in promoting and implementing trade facilitation and electronic business instruments
		Performance measures:
EA (b) Adoption by member States of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation	3. Support to the formulation and adoption of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation	Baseline 2010-2011: 5 countries Estimate: 2012-2013: 5 countries Target 2014–2015: 6 countries EA 3. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation
IA (b) (i) Number of new and/or revised recommendations and tools for regulatory cooperation		IA 3 (i) Number of new and/or revised recommendations and tools for regulatory cooperation approved by member States
approved by member States		Performance measures:
Performance measures:		Baseline 2010-2011: 2 recommendations and tools Estimate 2012-2013: 2 recommendations and tools Target 2014-2015: 1 recommendation/ tool.
Baseline 2010-2011: 2 recommendations and tools Estimate 2012-2013: 2 recommendations and tools Target 2014-2015: 1 recommendation/ tool		

Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015	Clusters of activities, as established under the Programme of Work 2014-2015	Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015
EA (c) Adoption and increased implementation by member States of ECE recommendations, norms, standards, guidelines and tools for agricultural quality	4. Support to the formulation and adoption of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	EA 4. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards
standards		IA 4 (i) Number of new/or revised recommendations and standards on agricultural produce adopted by
IA (c) (i) Number of new/or revised recommendations		member States
and standards on		Performance measures
agricultural produce adopted by member States		Baseline 2010-2011: 25 recommendations, etc.
Performance measures		Estimate: 2012-2013:
Baseline 2010-2011:		25 recommendations, etc.
25 recommendations and		Target 2014–2015: 25 recommendations, etc.
standards		
Estimate 2012-2013: 25 recommendations and		
standards		
Target 2014-2015:		
25 recommendations and standards		
IA (c) (ii) Number of implementations of ECE agricultural quality		

Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015	Clusters of activities, as established under the Programme of Work 2014-2015	Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015
Performance measures Baseline 2010-2011: 970 implementations Estimate 2012-2013: 970 implementations	5. Support to the implementation ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	EA 5. Increased implementation of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards IA 5 (i) Number of implementations of
Target 2014-2015: 1,000 implementations		ECE agricultural quality standards by member States
IA c (iii) Number of downloads of recommendations and standards on agricultural produce from the ECE website, as a proxy for their use		Performance measures: Baseline 2010-2011: 970 implementations Estimate 2012-2013: 970 implementations Target 2014-2015: 1,000 implementations
Performance measures Baseline 2010-2011: 350,000 downloads Estimate 2012-2013: 350,000 downloads Target 2014-2015: 350,000 downloads		IA 5 (ii) Number of downloads of recommendations and standards on agricultural produce from the ECE website, as a proxy for their use
		Performance measures: Baseline 2010-2011: 350,000 downloads Estimate 2012-2013: 350,000 downloads Target 2014-2015: 350,000 downloads
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Expected accomplishments and indicators of achievement, as established under the Strategic Framework 2014-2015	Clusters of activities, as established under the Programme of Work 2014-2015	Expected accomplishments and indicators of achievement for the Biennial Evaluation 2014-2015
EA (d) Enhanced national capacity of member States for trade-policy development and implementation (i) Number of national	6. Awareness-raising about the UNECE's trade programme	EA 7. Increased awareness about the UNECE activities relating to trade. IA 7 (i) Number of national action matrices for trade development agreed upon with countries.
action matrices for trade development agreed upon		Performance measures:
with countries Performance measures		Baseline 2010-2011: not applicable Estimate: 2012-2013: 2
Baseline: 2010-2011: not applicable Estimate 2012-2013: 2 matrices Target 2014-2015: 2 matrices		Target 2014–2015: 2 IA 7 (ii) Number of national trade assessments with recommendations agreed upon with the countries assessed
(ii) Number of national trade needs assessments		Performance measures:
with recommendations approved by beneficiary countries		Baseline 2010-2011: 1 Estimate: 2012-2013: 2 Target 2014–2015: 2
Performance measures		
Baseline 2010-2011: 1 assessment Estimate 2012-2013: 2 assessments Target 2014-2015: 2 assessments		