



Economic and Social Council

Distr.: General
3 April 2012

Original: English

Economic Commission for Europe

Committee on Trade

Fifth session

18-19 June 2012

Item 13 of the provisional agenda

Programme of Work of the Committee on Trade and reports of its subsidiary bodies

Biennial evaluation plan for the Trade sub-programme for the biennium 2012–2013

Note by the secretariat

Summary

This note provides the logical framework for the biennial performance evaluation for 2012-2013 of the UNECE Trade Sub-programme. It establishes links between the expected accomplishments (EA) and indicators of achievement (IA) of the Strategic Framework and the more detailed clusters of the biennial Programme of Work. The Sub-programme has three main areas of work:

- Adoption and increased implementation by Member States of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business;
- Adoption by Member States of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation;
- Adoption and increased implementation by Member States of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards.

For the purposes of the biennial evaluation, these areas are disaggregated into seven clusters of activities under the biennial Programme of Work.

The Committee is invited to endorse the evaluation plan.

<i>Expected accomplishments and indicators of achievement of the Strategic Framework 2012-2013</i>	<i>Title of the cluster of activities</i>	<i>Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012-2013</i>
EA(a) Adoption and increased implementation by Member States of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	1. Support to the formulation and adoption of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	EA 1. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business.
IA (a) (i) The number of new and/or revised ECE recommendations, norms, standards and tools for trade facilitation and electronic business agreed upon by Member States.		IA 1. (i) The number of new and/or revised ECE recommendations, norms, standards and tools for trade facilitation and electronic business agreed upon by Member States
<i>Performance measures</i>		<i>Performance measures</i>
Baseline 2008-2009: 24 recommendations, etc.		Baseline 2008-2009: 24 recommendations, etc.
Estimate 2010-2011: 24 recommendations, etc.		Estimate 2010-2011: 24 recommendations, etc.
Target 2012-2013: 24 recommendations, etc.		Target 2012-2013: 24 recommendations, etc.
IA (c) (ii) The number of downloads of key trade facilitation and electronic business recommendations, norms, standards, guidelines and tools from the ECE Internet site, as a proxy for their use.		IA 1. (ii) Number of countries (regions), international organizations and sectors involved in development of ECE recommendations, norms, standards and tools for trade facilitation and electronic business
<i>Performance measures:</i>		<i>Performance measures:</i>
Baseline 2008-2009: 119,000 downloads		Baseline 2008-2009: 40 actors involved
Estimate 2010-2011: 120,000 downloads		Estimate 2010-2011: 40 actors involved
Target 2012-2013: 120,000 downloads		Target 2012-2013: 40 actors involved
	2. Support to the implementation of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	EA 2 Increased implementation of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business
IA (d) (iii) The number of countries in which ECE took action in response to their requests for assistance in the promotion and implementation of trade		IA 2 (i) The number of downloads of key trade facilitation and electronic business recommendations, norms, standards, guidelines and tools from the ECE Internet site, as a proxy for their use.
		<i>Performance measures:</i>
		Baseline 2008-2009: 119,000 downloads

<i>Expected accomplishments and indicators of achievement of the Strategic Framework 2012-2013</i>	<i>Title of the cluster of activities</i>	<i>Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012-2013</i>
facilitation and electronic business instruments		Estimate 2010–2011: 120,000 downloads
<i>Performance measures:</i>		Target 2012-2013: 120,000 downloads
Baseline 2008-2009: 5 countries		
Estimate: 2010-2011: 5 countries		IA 2 (ii) The number of countries in which ECE took action in response to their requests for assistance in the promotion and implementation of trade facilitation and electronic business instruments
Target 2012–2013: 6 countries		
		<i>Performance measures:</i>
		Baseline 2008-2009: 5 countries
		Estimate: 2010-2011: 5 countries
		Target 2012–2013: 6 countries
	3. Dissemination of information and awareness raising about ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business	EA 3. Increased awareness and understanding of ECE recommendations, norms, standards, guidelines and tools for trade facilitation and electronic business
		IA 3. (i) The number of requests received by ECE to deliver presentations/ speeches on ECE recommendations, instruments and activities
		<i>Performance measures:</i>
		Baseline 2008-2009: not applicable
		Estimate: 2010-2011: 8 requests
		Target 2012–2013: 10 requests
		IA 3. (ii) Reference to ECE recommendations, etc. and activities in publications, press and official documents by national, regional and international institutions
		<i>Performance measures:</i>
		Baseline 2008-2009: not applicable
		Estimate: 2010-2011: 8 references
		Target 2012–2013: 10 references

<i>Expected accomplishments and indicators of achievement of the Strategic Framework 2012-2013</i>	<i>Title of the cluster of activities</i>	<i>Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012-2013</i>
EA (b) Adoption by Member States of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation	4. Support to the formulation of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation	EA 4. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for regulatory cooperation
IA (b) (i) The number of new and/or revised recommendations and tools for regulatory cooperation agreed upon by Member States		IA 4 (i) The number of new and/or revised recommendations and tools for regulatory cooperation agreed upon by Member States
<i>Performance measures:</i>		<i>Performance measures:</i>
Baseline 2008-2009: 2 recommendations, etc.		Baseline 2008-2009: 2 recommendations, etc.
Estimate: 2010-2011: 2 recommendations, etc.		Estimate: 2010-2011: 2 recommendations, etc.
Target 2012-2013: 2 recommendations, etc.		Target 2012-2013: 2 recommendations, etc.

<i>Expected accomplishments and indicators of achievement of the Strategic Framework 2012-2013</i>	<i>Title of the cluster of activities</i>	<i>Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012-2013</i>
EA (c) Adoption and increased implementation by Member States of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	5. Support to the formulation and implementation of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards	IA 5. Enlarged set of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards
IA (c) (i) The number of new and/or revised ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards agreed upon by Member States		IA 5 (i) The number of new and/or revised ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards agreed upon by Member States
<i>Performance measures</i>		<i>Performance measures</i>
Baseline 2008-2009: 39 recommendations, etc.		Baseline 2008-2009: 39 recommendations, etc.
Estimate: 2010-2011: 25 recommendations, etc.		Estimate: 2010-2011: 25 recommendations, etc.
Target 2012-2013: 25 recommendations, etc.		Target 2012-2013: 25 recommendations, etc.
IA (c) (ii) The cumulative total number of implementations ECE recommendations, norms, standards, guidelines and		

<i>Expected accomplishments and indicators of achievement of the Strategic Framework 2012-2013</i>	<i>Title of the cluster of activities</i>	<i>Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012-2013</i>
<p>tools for agricultural quality standards in Member States</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: not applicable</p> <p>Estimate: 2010-2011: 970 implementations</p> <p>Target 2012–2013: 970 implementations</p> <p>IA c (iii) The number of downloads of ECE recommendations and standards for agricultural quality from ECE Internet site, as a proxy for their use</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: 1,085,000 downloads</p> <p>Estimate: 2010-2011: 1,000,000 downloads</p> <p>Target 2012–2013: 1,000,000 downloads</p>	<p>6. Support to the implementation ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards</p>	<p>IA 6. Increased implementation of ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards</p> <p>IA 6 (i) The cumulative total number of implementations ECE recommendations, norms, standards, guidelines and tools for agricultural quality standards in Member States</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: not applicable</p> <p>Estimate 2010-2011: 970 implementations</p> <p>Target 2012–2013: 970 implementations</p> <p>IA 6 (ii) The number of downloads of ECE recommendations and standards for agricultural quality from ECE Internet site, as a proxy for their use</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: 1,085,000 downloads</p> <p>Estimate: 2010-2011: 1,000,000 downloads</p> <p>Target 2012–2013: 1,000,000 downloads</p> <p>IA 6 (iii) The number of countries in which ECE took action in response to their requests for assistance in the promotion and implementation of agricultural quality standards</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: 5 countries</p> <p>Estimate: 2010-2011: 5 countries</p> <p>Target 2012–2013: 6 countries</p>

<i>Expected accomplishments and indicators of achievement of the Strategic Framework 2012-2013</i>	<i>Title of the cluster of activities</i>	<i>Expected accomplishments and indicators of achievement of the Biennial Evaluation 2012-2013</i>
	7. Awareness raising about the UNECE's trade programme	<p>EA 7. Increased awareness about the Trade subprogramme's activities.</p> <p>IA 7 (i) The number of national action matrices for trade development agreed upon with countries.</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: not applicable</p> <p>Estimate: 2010-2011: 2</p> <p>Target 2012–2013: 2</p> <p>IA 7 (ii) The number of national trade assessments with recommendations agreed upon with the countries assessed</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: not applicable</p> <p>Estimate: 2010-2011: 2</p> <p>Target 2012–2013: 2</p> <p>IA 7 (iii) Total references to ECE Trade sub-programme outputs and activities</p> <p><i>Performance measures:</i></p> <p>Baseline 2008-2009: not applicable</p> <p>Estimate: 2010-2011: 20</p> <p>Target 2012–2013: 30</p>