



BUDGET ESTIMATES
FOR
THE FINANCIAL YEAR 1971
AND
INFORMATION ANNEXES
Volume II

GENERAL ASSEMBLY

OFFICIAL RECORDS : TWENTY-FIFTH SESSION

SUPPLEMENT No. 6 (A/8006) Vol. 2

UNITED NATIONS

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UNITED NATIONS
New York, 1970

NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

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The present volume contains four of the five information annexes to the budget estimates for the financial year 1971. The estimates have been circulated as volume I. Volume III contains an annex which provides information on the total resources at the disposal of the United Nations for economic, social and related activities, with special emphasis on those financed from extra-budgetary sources.

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**ANNEXES TO THE EXPENDITURE ESTIMATES
FOR THE FINANCIAL YEAR 1971**

ANNEX I

EXPENDITURES UNDER THE REGULAR BUDGET FOR THE YEARS 1969, 1970 AND 1971 BY MAIN ACTIVITY AND PROGRAMME AND BY OBJECT OF EXPENDITURE

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Introduction

1. The regular budget estimates of the United Nations are presented, in the main, by object of expenditure. This annex provides a distribution of the 1969 expenditures, the 1970 appropriations and the 1971 estimates by main field of activity and programme.

2. As in the case of similar presentations included in the budget submissions for 1969 and 1970, the annex has been prepared in the light of a recommendation contained in the second report of the *Ad Hoc* Committee of Experts to Examine the Finances of the United Nations and the Specialized Agencies,¹ as endorsed by the General Assembly in its resolution 2150 (XXI) of 4 November 1966. Specifically, the *Ad Hoc* Committee proposed that, without disrupting the practices followed by each organization, the organizations should, in the first instance, provide a certain amount of supplementary information for the purpose of imparting greater clarity to the existing budget documents. Thus, the organizations using the traditional budgetary breakdown by object of expenditure should submit, either in the budget itself or in a special document, a breakdown of their expenditure by main fields of activity.

3. In preparing the material for this annex, account has also been taken of the growing demand for consolidated programme and budget presentation, notably as far as the economic, social and human rights activities of the United Nations are concerned. Thus the Economic and Social Council has, for a number of years, been preoccupied with the problem of according priorities to the individual projects and programmes within the resources available in the field of its competence, and has taken a number of initiatives, including requests for a detailed annual analysis of United Nations work programmes in relation to their budgetary implications.

4. The annex, in the first instance, serves to supplement the regular budget estimates which are presented to, and approved by, the General Assembly largely on the basis of object of expenditure. Furthermore, in addition to indicating the total costs of the various activities and programmes, the annex reveals the trend of such costs and their relation to total budgetary expenditure. Therefore, this presentation may facilitate the examination of the work programme financed from the regular budget from the standpoint of current or long-term policy objectives.

5. The same basic data have been used for the report of the Secretary-General² submitted to the Committee for Programme and Co-ordination of the Economic and Social Council on the work programme of the United Nations in the economic, social and human rights field and its budgetary requirements. Some of the basic statistics in the present annex also have been used, although in a different form and after incorporating information on extra-budgetary resources available for activities in the economic, social and human rights field, to provide the information required for inclusion in the report of the Administrative Committee on Co-ordination to the Economic and Social Council on expenditures of the United Nations system in relation to programmes.³

6. The present annex consists of three main tables:

Table A. Distribution of the expenditure estimates by main field of activity and programme and by object of expenditure, grouped in ten broad categories as indicated in the various schedules.

Table B. Consolidated statement of main activities and programmes in the economic, social and human rights field, the cost of each office being classified under four main groupings as follows:

- A. Policy-making organs;
- B. Executive direction and management;
- C. Programme of activity;
- D. Administration and common services.

Table C. Analysis of income estimates by main field of activity and programme.

7. Table A represents the expenditures under the regular budget drawn up by object of expenditure on a three-year basis—1969 actual expenditure, 1970 appropriation and 1971 initial estimates as submitted by the Secretary-General to the General Assembly at its twenty-fourth session. The expenditure or provisions covered under each of the years concerned are grouped in ten broad categories:

- I. The General Assembly, commissions and committees
- II. Executive direction
- III. Political and Security Council activities
- IV. Trusteeship and questions related to the independence of colonial countries and peoples
- V. Economic, social and human rights activities
- VI. Legal activities
- VII. Public information
- VIII. Administration and common services
- IX. Conference services
- X. Other budgetary provisions

8. Further subdivisions are made under the main categories. There are eleven such subdivisions under the heading of economic, social and human rights activities, two under the heading of legal activities and four under the heading of administration and common services. Separate supporting schedules present further details on the items covered under each category or its subdivision.

9. Since, for purposes of assessment of Member States, total income, as reflected in the income sections of the budget, is deducted from the gross expenditure estimates, the costing of each item is presented both on a gross and a net basis.

10. The following information is provided in respect of the object of expenditure headings used in the various tables and schedules:

Number of established posts

Shows the number of established posts of each category, subdivision of item (i) in the Professional and above and (ii) in the General Service categories. For 1969 and 1970 it presents the number of approved posts; for 1971 the number of posts as requested in the initial estimates of this document.

(1) Salaries and wages—established posts

In 1969, covers the actual costs in accordance with the audited records for that year; in 1970 and 1971 the costs shown are based on the number of posts included in column 1 under the given item.

¹ *Official Records of the General Assembly, Twenty-first Session, Annexes*, agenda item 80, document A/6343.

² E/4793/annex.

³ E/4863.

- (2) *Salaries and wages other than established posts*
Relates to costs of temporary assistance, experts and consultants, *ad hoc* expert groups, overtime and night differential as provided under all expenditure sections of the budget.
- (3) *Common staff costs*
Covers all common staff costs including home leave costs pro rated to the total of established posts shown under a given item.
- (4) *Travel of representatives*
Relates to travel costs and subsistence of representatives of Member States and of members of committees and commissions, where appropriate.
- (5) *Travel of staff*
Covers travel and subsistence of staff to meetings and official business provided under all sections of the budget for these purposes.
- (6) *Printing*
Relates to contractual printing costs; for 1969 these are based on actual records; in 1970 the costs shown are based on the appropriation figure for the year-end in accordance with the distribution approved by the Publications Board; in 1971 the costs represent estimates approved by the Publications Board but subject to approval by the General Assembly.
- (7) *Special conferences and meetings*
Relate to costs of special conferences and meetings presented in the appropriate sections of the budget.
- (8) *Permanent equipment*
- (9) *Maintenance, operation and rental of premises*
- (10) *General expenses*
Relate to costs specified under the particular headings.
- (11) *Other*
Covers hospitality expenses and other costs that cannot be fitted in the preceding columns. In the latter case identification is given in the brief description of the item under which the costs are shown.
- (12) *Total direct costs*
Represents the sum of columns 1 to 11.
- (13) *Distribution of conference services costs*
Shows the estimated share of conference costs attributed to each category, subdivision or item. In 1969, the share of these services has been allocated on the basis of actual workload statistics. (Statistics on workload data of conference services are maintained in the United Nations offices at Headquarters and Geneva and in the regional economic commissions—ECA, ECLA and ECAFE—in units of production by each function, such as the number of meetings or interpretation assignments, number of pages in translation, editing and typing, number of impressions in internal production and distribution; the total costs—salaries, common staff costs, travel, etc.—of each functional unit is then pro rated to the total units of production. In 1970 and 1971 the allocation in the conference services costs by main activity has been projected on the basis of experience for the last completed year—1969—and adjusted in the light of special circumstances estimated to prevail during the year concerned.)
- (14) *Total cost (gross)*
Represents the total cost on the gross basis of each category, subdivision or item covered under the regular budget, including the relevant share of conference services costs. It represents the sum of columns 12 and 13. It also provides the relative value, expressed in terms of percentage, that each item bears to the total gross budget.
- (15) *Total cost (net)*
Covers the total cost on a net basis under the regular budget, i.e., the gross costs after deduction of the relevant share of staff assessment (levied on salaries and wages) and that of other income.

Table A. Budget estimates by main activity and programme and by object of

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
I. The General Assembly, commissions and committees	1969	6	5	129.7	1 082.6	32.9	942.4	69.0
	1970	6	5	155.0	942.5	38.7	921.6	63.4
	1971	6	6	181.4	1 398.0	45.2	944.4	63.8
II. Executive direction	1969	50	57	1 434.4	39.6	362.7	33.3	76.0
	1970	55	58	1 774.9	92.5	443.1	29.9	66.0
	1971	58	59	1 966.0	143.2	491.3	24.7	79.9
III. Political and Security Council activities	1969	87	481	4 336.4	158.2	1 513.9	—	2 018.9
	1970	92	501	4 643.9	62.2	1 470.8	—	1 927.8
	1971	98	500	4 796.6	104.8	1 601.6	—	2 135.3
IV. Trusteeship and questions related to the independence of colonial countries and peoples	1969	40	26	942.1	26.9	238.3	39.8	89.6
	1970	40	26	1 101.0	40.0	274.0	100.0	123.4
	1971	42	26	1 190.1	32.0	296.6	81.0	108.2
V. Economic, social and human rights ..	1969	1 602	2 157	36 497.4	3 303.2	10 373.2	240.5	1 168.8
	1970	1 696	2 255	41 489.3	3 459.8	11 320.3	373.8	1 146.5
	1971	1 739	2 283	45 046.7	4 805.0	12 522.0	332.7	1 457.6
1. Economic and social affairs, and human rights—Headquarters ..	1969	452	415	10 845.0	939.2	2 760.8	192.8	226.2
	1970	475	434	12 417.9	1 196.9	3 096.7	301.1	239.5
	1971	476	434	13 413.0	1 442.3	3 349.0	258.0	284.4
2. Geneva Office (except ECE) ...	1969	26	28	790.9	25.4	193.1	47.7	19.6
	1970	38	28	834.0	50.4	209.4	71.5	18.0
	1971	39	31	897.2	54.0	229.5	73.5	19.5
3. Economic Commission for Africa (ECA)	1969	142	244	2 985.2	206.2	1 014.3	—	142.2
	1970	149	254	3 384.5	242.8	1 143.8	1.2	115.0
	1971	149	254	3 532.3	260.5	1 240.0	1.2	232.8
4. Economic Commission for Asia and the Far East (ECAFE)	1969	148	269	2 850.8	153.6	984.6	—	117.0
	1970	154	281	3 187.4	136.0	981.2	—	129.0
	1971	168	292	3 537.0	184.0	1 124.0	—	136.0
5. Economic Commission for Europe (ECE)	1969	103	109	2 528.6	67.3	617.7	—	31.7
	1970	107	114	2 655.1	79.0	669.9	—	28.0
	1971	112	119	2 934.1	85.0	751.0	—	35.0
6. Economic Commission for Latin America (ECLA)	1969	137	304	3 271.7	115.5	983.1	—	136.5
	1970	143	313	3 485.1	137.0	1 040.2	—	87.0
	1971	150	327	3 822.0	194.9	1 130.5	—	163.6
7. Economic and Social Office, Beirut (UNESOB)	1969	15	17	262.8	23.9	84.0	—	7.8
	1970	16	23	307.0	21.8	114.0	—	8.0
	1971	18	25	364.1	24.8	123.5	—	8.5
8. United Nations Conference on Trade and Development (UNCTAD)	1969	207	266	4 892.3	970.8	1 367.7	—	163.4
	1970	207	268	5 659.3	1 004.9	1 529.1	—	157.0
	1971	220	257	6 015.0	1 869.5	1 621.5	—	177.8
9. United Nations Industrial Development Organization (UNIDO)	1969	270	321	5 422.9	699.9	1 648.9	—	155.2
	1970	297	342	6 651.0	510.0	1 757.0	—	185.0
	1971	297	342	7 385.0	600.0	2 110.0	—	220.0

expenditure for the year 1971 with comparative figures for 1970 and 1969

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget		
								Gross	Per cent	
\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
518.6	—	—	—	—	11.0	2 786.2	7 191.7	9 977.9	6.36	8 638.8
530.4	—	—	—	—	10.0	2 661.6	7 841.0	10 502.6	6.24	9 100.8
546.1	—	—	—	—	14.0	3 192.9	8 579.0	11 771.9	6.40	10 363.3
18.6	—	—	—	—	26.6	1 991.2	229.8	2 221.0	1.42	1 886.0
7.0	—	—	—	—	32.1	2 445.5	269.0	2 714.5	1.61	2 309.2
7.0	—	—	—	—	32.1	2 744.2	271.0	3 015.2	1.64	2 584.9
58.0	1 074.5	408.2	305.1	791.8	5.7	10 670.7	2 357.8	13 028.5	8.31	11 675.2
184.3	984.0	260.8	257.2	734.7	5.7	10 531.4	2 614.0	13 145.4	7.80	11 760.5
155.9	880.0	411.7	274.6	677.4	5.7	11 043.6	2 763.0	13 806.6	7.50	12 398.7
41.3	—	—	—	15.9	4.4	1 398.3	772.0	2 170.3	1.38	1 857.1
47.5	—	—	—	13.5	58.4	1 757.8	836.2	2 594.0	1.54	2 255.3
40.4	—	—	—	9.0	4.4	1 761.7	916.2	2 677.9	1.45	2 326.9
1 295.3	219.2	387.2	504.7	1 720.1	8 188.6	63 898.2	8 532.5	72 430.7	46.20	59 244.6
1 364.0	914.1	304.1	621.6	1 893.9	8 240.9	71 128.3	8 887.0	80 015.3	47.52	64 918.6
1 810.6	1 674.4	327.7	699.0	2 208.0	7 075.5	77 959.2	9 852.0	87 811.2	47.75	71 625.5
532.1	78.6	—	—	—	162.3	15 737.0	5 753.7	21 490.7	13.71	16 160.8
507.8	516.5	—	—	—	297.6	18 574.0	6 041.0	24 615.0	14.62	18 924.5
627.5	1 483.5	—	—	—	45.6	20 903.3	6 871.0	27 774.3	15.10	21 859.8
28.8	—	—	—	—	1.2	1 106.7	310.9	1 417.6	0.90	1 105.1
31.7	—	—	—	—	1.3	1 216.3	330.0	1 546.3	0.92	1 230.6
31.9	—	—	—	—	1.3	1 306.9	340.0	1 646.9	0.90	1 319.4
81.9	—	42.0	67.9	273.8	4.0	4 817.5	—	4 817.5	3.07	4 211.7
98.5	—	57.6	74.0	326.0	54.0	5 497.4	—	5 497.4	3.26	4 815.8
102.3	—	49.6	78.0	325.3	4.0	5 826.0	—	5 826.0	5.17	5 109.0
68.1	6.5	21.3	59.1	132.5	4.6	4 398.1	—	4 398.1	2.81	3 772.2
91.8	283.6	41.1	90.8	157.6	62.6	5 161.1	—	5 161.1	3.06	4 374.0
100.6	55.4	34.9	89.0	157.0	4.6	5 422.5	—	5 422.5	2.95	4 652.5
106.3	—	—	—	—	3.6	3 355.2	2 384.2	5 739.4	3.66	4 452.7
95.3	—	—	—	—	4.1	3 531.4	2 430.0	5 961.4	3.54	4 715.3
109.7	—	—	—	—	4.3	3 919.1	2 555.0	6 474.1	3.52	5 173.4
46.2	—	59.6	106.9	262.5	704.1	5 686.1	—	5 686.1	3.63	4 724.4
66.1	—	66.7	136.8	236.0	713.3	5 968.2	—	5 968.2	3.54	4 950.3
79.3	—	49.9	166.0	250.0	4.0	5 860.2	—	5 860.2	3.19	4 770.2
10.9	—	6.2	25.1	13.9	0.5	435.1	—	435.1	0.28	380.1
5.1	—	10.9	35.0	14.8	0.4	517.0	—	517.0	0.31	454.0
12.0	—	9.4	35.0	15.0	0.4	592.7	—	592.7	0.32	517.5
157.0	—	21.4	5.3	364.5	5.8	7 948.2	—	7 948.2	5.07	6 174.1
173.7	—	20.3	5.0	353.5	8.4	8 911.2	—	8 911.2	5.29	7 022.2
421.3	—	25.9	5.0	540.7	9.5	10 686.2	—	10 686.2	5.81	8 499.2
256.4	134.1	208.8	165.6	531.7	142.2	9 365.7	—	9 365.7	5.97	8 114.3
280.0	114.0	74.5	190.0	659.0	12.5	10 433.0	—	10 433.0	6.20	8 131.0
305.0	135.5	128.0	237.0	765.0	12.5	11 898.0	—	11 898.0	6.46	9 233.2

Table A. Budget estimates by main activity and programme and by object of

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
V. Economic, social and human rights (continued)								
10. Office of the United Nations High Commissioner for Refugees (UNHCR).....	1969	102	184	2 647.2	101.4	719.0	—	169.2
	1970	110	198	2 908.0	81.0	779.0	—	180.0
	1971	110	202	3 147.0	90.0	843.0	—	180.0
11. Technical assistance and related activity	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
VI. 1. Legal activities	1969	42	35	1 142.5	150.1	291.0	72.4	23.4
	1970	47	38	1 228.6	128.1	306.3	102.2	41.6
	1971	53	43	1 463.5	300.7	364.7	127.2	46.3
2. International Court of Justice..	1969	16	16	360.7	663.3	348.5	—	20.7
	1970	16	18	380.7	543.7	415.2	—	16.0
	1971	16	18	395.5	549.3	389.9	—	16.0
VII. Public information	1969	175	357	4 951.0	115.4	1 360.3	—	45.2
	1970	171	353	4 904.2	138.7	1 356.9	—	43.0
	1971	172	353	5 196.5	138.0	1 324.0	—	57.5
VIII. Administrative and common services —Headquarters and Geneva								
1. Administrative and financial services	1969	163	230	4 725.1	187.8	1 610.3	23.7	61.7
	1970	167	227	5 208.6	443.5	1 745.1	29.0	77.0
	1971	187	239	5 878.8	357.0	1 961.4	29.0	90.3
2. General and common services...	1969	69	866	7 606.4	800.5	1 919.8	—	4.5
	1970	70	885	8 309.2	812.8	2 074.8	—	4.2
	1971	78	916	9 208.2	1 182.0	2 327.1	—	6.0
3. Library	1969	68	92	1 623.1	12.0	409.8	—	2.5
	1970	76	96	1 808.5	8.2	451.6	—	2.0
	1971	78	100	2 105.0	9.5	526.9	—	2.0
4. Other	1969	7	17	255.2	357.5	179.2	8.9	—
	1970	—	—	—	24.0	100.0	—	—
	1971	—	—	—	10.0	100.0	—	—
IX. Conference services — Headquarters and Geneva.....	1969	646	816	16 286.3	738.6	4 110.1	—	9.3
	1970	668	855	17 662.2	688.1	4 436.1	—	11.5
	1971	670	859	19 274.0	742.0	4 815.1	—	13.0
X. Other budgetary provisions	1969	—	7	18.5	8.5	4.2	—	11.6
	1970	—	7	21.5	9.4	8.5	—	8.2
	1971	—	7	21.5	9.9	8.5	—	8.2
TOTAL	1969	2 971	5 162	80 308.8	7 644.2	22 754.2	1 361.0	3 601.2
	1970	3 104	5 323	88 687.6	7 393.5	24 441.4	1 556.5	3 530.6
	1971	3 197	5 409	96 723.8	9 781.4	26 774.3	1 539.0	4 084.1

expenditure for the year 1971 with comparative figures for 1970 and 1969 (*continued*)
of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget		
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Per cent	Net
7.6	—	27.9	74.8	141.2	34.5	3 922.8	83.7	4 006.5	2.56	3 023.4
14.0	—	33.0	90.0	147.0	38.1	4 270.1	86.0	4 356.1	2.59	3 252.3
21.0	—	30.0	89.0	155.0	41.3	4 596.3	86.0	4 682.3	2.55	3 543.3
—	—	—	—	—	7 125.8	7 125.8	—	7 125.8	4.54	7 125.8
—	—	—	—	—	7 048.6	7 048.6	—	7 048.6	4.19	7 048.6
—	—	—	—	—	6 948.0	6 948.0	—	6 948.0	3.78	6 948.0
206.3	389.6	—	—	—	4.9	2 280.2	1 323.8	3 604.0	2.30	3 025.2
308.0	264.2	—	—	—	4.8	2 383.8	1 477.0	3 860.8	2.29	3 349.1
281.3	—	—	—	—	4.8	2 588.5	1 515.0	4 103.5	2.23	3 577.4
37.4	—	33.0	41.7	28.3	—	1 533.6	—	1 533.6	0.98	1 435.9
40.0	—	12.0	41.7	20.7	—	1 470.0	—	1 470.0	0.87	1 357.1
40.0	—	22.0	41.7	22.2	—	1 476.6	—	1 476.6	0.80	1 373.1
114.2	—	212.4	95.9	1 860.0	42.8	8 797.2	407.8	9 205.0	5.87	7 671.8
110.0	—	113.0	94.0	1 887.5	41.8	8 689.1	444.0	9 133.1	5.42	7 667.1
133.7	—	117.5	105.0	1 926.0	41.8	9 040.0	478.0	9 518.0	5.17	8 042.4
37.4	—	—	—	—	200.7	6 846.7	423.2	7 269.9	4.64	6 185.2
32.0	—	—	—	—	229.2	7 764.4	465.0	8 229.4	4.89	7 023.4
32.0	—	—	—	—	247.2	8 595.7	491.0	9 086.7	4.94	7 804.2
14.8	—	565.2	4 483.8	2 759.9	3.6	18 158.5	60.9	18 219.4	11.62	15 888.3
17.5	—	530.7	5 154.4	2 850.3	3.6	19 757.5	68.0	19 825.5	11.77	17 420.0
22.0	—	760.4	5 768.0	3 073.0	3.6	22 350.3	74.6	22 424.9	12.19	19 990.4
15.3	—	—	—	205.8	0.4	2 268.9	61.5	2 330.4	1.49	1 987.5
12.1	—	—	—	241.0	0.4	2 523.8	67.0	2 590.8	1.54	2 215.1
13.0	—	—	—	261.0	0.4	2 917.8	73.0	2 990.8	1.62	2 608.1
—	—	—	—	—	1.3	802.1	476.4	1 278.5	0.81	(3 508.2)
—	—	—	—	—	473.8	597.8	536.4	1 134.2	0.67	(3 279.8)
—	—	—	—	—	263.2	373.2	655.0	1 028.2	0.56	(2 756.8)
687.4	—	—	—	—	5.7	21 837.4	(21 837.4)	—	—	—
701.0	—	—	—	—	5.7	23 504.6	(23 504.6)	—	—	—
818.0	—	—	—	—	5.7	25 667.8	(25 667.8)	—	—	—
—	—	—	29.8	4.6	13 434.1	13 511.3	—	13 511.3	8.62	13 507.3
—	—	—	29.5	5.7	13 121.6	13 204.4	—	13 204.4	7.84	13 199.5
—	—	5.3	40.7	7.1	14 162.1	14 263.3	—	14 263.3	7.75	14 256.8
3 044.6	1 683.3	1 606.0	5 461.0	7 386.4	21 929.8	156 780.5	—	156 780.5	100.00	129 494.7
3 353.8	2 162.3	1 220.6	6 198.4	7 647.3	22 228.0	168 420.0	—	168 420.0	100.00	139 295.9
3 900.0	2 554.4	1 644.6	6 929.0	8 183.7	21 860.5	183 974.8	—	183 974.8	100.00	154 194.9

Table B. Consolidated statement of main activity and programme in the economic,
(In thousands)

		Established posts *		(1)	(2)	(3)
		Professional and above	General service	Head- quarters	Geneva except ECE	ECA
		Number		\$	\$	\$
A. Policy-making organs						
Gross	1969	—	—	3 031.1	—	53.8
	1970	—	—	3 178.8	—	35.8
	1971	—	—	3 476.7	—	174.6
Net	1969			2 569.0	—	52.8
	1970			2 704.4	—	32.2
	1971			2 987.6	—	171.4
B. Executive direction and management						
Gross	1969	121	127	1 302.6	103.0	407.8
	1970	125	130	1 700.2	116.0	362.6
	1971	130	134	1 871.2	135.4	372.3
Net	1969			1 097.1	86.7	355.8
	1970			1 431.4	97.8	315.3
	1971			1 582.2	114.3	324.6
C. Programmes of activity						
Gross	1969	1 135	1 011	13 378.8	1 314.6	3 214.2
	1970	1 194	1 059	16 862.6	1 430.3	3 749.4
	1971	1 229	1 057	19 358.5	1 511.5	3 983.2
Net	1969			12 034.9	1 018.4	2 772.7
	1970			14 244.4	1 132.8	3 240.3
	1971			16 579.6	1 205.1	3 443.2
(a) Economic development and research, planning and projections						
Gross	1969	155	116	1 593.6	—	878.6
	1970	162	125	1 997.6	—	1 008.1
	1971	168	130	2 129.4	—	1 053.0
Net	1969			1 355.3	—	758.4
	1970			1 698.7	—	868.8
	1971			1 811.9	—	909.5
(b) Natural resources and energy						
Gross	1969	84	66	1 189.3	—	221.7
	1970	81	67	1 310.2	—	267.5
	1971	86	71	1 419.0	—	305.6
Net	1969			1 029.4	—	190.1
	1970			1 126.7	—	230.7
	1971			1 228.5	—	263.2
(c) Transport and communication						
Gross	1969	41	34	275.1	—	185.7
	1970	44	35	291.0	—	204.3
	1971	49	37	289.2	—	259.1
Net	1969			231.8	—	159.2
	1970			249.3	—	175.7
	1971			246.2	—	223.1
(d) Public finance and financial institutions						
Gross	1969	15	9	527.4	—	99.7
	1970	16	7	634.9	—	124.7
	1971	16	7	620.1	—	121.7
Net	1969			464.1	—	85.0
	1970			565.0	—	107.3
	1971			547.6	—	104.1
(e) Agriculture development, timber and forestry						
Gross	1969	22	23	—	—	258.0
	1970	22	26	—	—	321.3
	1971	22	26	—	—	318.5
Net	1969			—	—	220.8
	1970			—	—	278.7
	1971			—	—	273.7

social and human rights field for the years 1971, 1970 and 1969

of US dollars)

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								Total cost Regular budget	
ECAFE	ECE	ECLA	UNESCOB	UNCTAD	UNIDO	Office of HCR	UNTA Programmes	Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
85.0	—	66.0	—	380.5	606.4	52.0	—	4 274.8	
103.6	—	—	—	451.0	656.9	53.0	—	4 479.1	
97.0	—	110.0	—	1 471.6	764.3	53.0	—	6 147.2	
77.0	—	66.0	—	290.9	548.5	43.7	—		3 647.9
94.6	—	—	—	350.6	566.8	44.6	—		3 793.2
87.2	—	110.0	—	1 166.4	655.2	44.6	—		5 222.4
378.3	427.5	532.9	55.8	557.3	787.2	337.6	—	4 890.0	
379.7	402.8	588.1	55.8	437.7	856.2	347.3	—	5 246.4	
406.7	424.1	613.9	64.2	566.6	931.8	359.6	—	5 745.8	
323.2	330.8	453.3	47.6	430.2	667.6	287.2	—		4 079.5
318.4	317.6	497.0	47.6	342.6	650.8	299.6	—		4 318.1
346.7	337.1	521.6	54.1	444.5	703.8	310.0	—		4 738.9
3 013.2	5 101.9	2 958.1	259.0	6 073.8	4 443.2	2 986.1	7 125.8	50 868.7	
3 588.5	5 340.1	3 196.6	313.4	6 975.6	5 282.7	3 197.8	7 048.6	56 985.6	
3 766.2	5 819.4	3 601.5	362.5	7 402.6	5 918.1	3 447.0	6 948.0	62 118.5	
2 569.0	3 960.4	2 516.9	222.1	4 700.5	3 863.1	2 124.9	7 125.8		42 908.7
3 018.5	4 225.9	2 721.6	272.8	5 477.1	4 080.6	2 223.7	7 048.6		47 686.3
3 211.1	4 653.6	3 074.0	313.5	5 866.8	4 536.9	2 449.3	6 948.0		52 281.1
517.3	872.4	1 001.9	158.2	—	—	—	796.0	5 818.0	
551.3	924.3	960.6	181.0	—	—	—	796.0	6 418.9	
598.7	1 060.3	1 134.7	206.7	—	—	—	796.0	6 978.8	
445.1	683.5	854.2	136.5	—	—	—	796.0		5 029.0
471.2	734.6	821.4	161.1	—	—	—	796.0		5 551.8
512.8	859.7	967.9	178.8	—	—	—	796.0		6 036.6
593.5	1 020.7	124.7	—	—	—	—	587.0	3 736.9	
679.8	1 113.5	178.2	—	—	—	—	587.0	4 136.2	
606.3	1 244.6	201.9	—	—	—	—	587.0	4 364.4	
505.0	788.7	105.1	—	—	—	—	587.0		3 205.3
507.5	879.5	151.2	—	—	—	—	587.0		3 482.6
521.8	993.8	171.9	—	—	—	—	587.0		3 766.2
383.0	910.7	159.8	—	—	—	—	286.0	2 200.3	
413.6	912.2	196.3	—	—	—	—	286.0	2 303.4	
461.4	950.8	238.4	—	—	—	—	286.0	2 484.9	
326.7	706.0	136.2	—	—	—	—	286.0		1 845.9
350.4	720.6	168.6	—	—	—	—	286.0		1 950.6
391.0	757.6	205.9	—	—	—	—	286.0		2 109.8
			—	—	—	—	306.0	933.1	
			—	—	—	—	306.0	1 065.6	
			—	—	—	—	306.0	1 047.8	
			—	—	—	—	306.0		855.1
			—	—	—	—	306.0		978.3
			—	—	—	—	306.0		957.7
71.5	459.7	148.7	—	—	—	—	—	937.9	
78.9	460.8	144.1	—	—	—	—	—	1 005.1	
79.2	484.0	157.4	—	—	—	—	—	1 039.1	
61.1	356.1	125.7	—	—	—	—	—		763.7
67.2	363.8	122.3	—	—	—	—	—		832.0
68.7	385.3	134.3	—	—	—	—	—		862.0

Table B. Consolidated statement of main activity and programme in the economic,
(In thousands)

		Established posts *		(1)	(2)	(3)
		Professional and above	General service	Head- quarters	Geneva except ECE	ECA
		Number		\$	\$	\$
C. Programmes of activity (continued)						
(f)	International trade					
	Gross	1969	163	146	—	237.6
		1970	168	152	—	245.1
		1971	174	139	—	288.8
	Net	1969			—	208.3
		1970			—	214.0
		1971			—	253.0
(g)	Industrial development					
	Gross	1969	191	143	—	349.3
		1970	216	148	—	385.7
		1971	218	148	—	413.0
	Net	1969			—	301.0
		1970			—	333.5
		1971			—	356.1
(h)	Social development					
	Gross	1969	82	51	1 721.1	249.5
		1970	88	56	2 188.8	391.5
		1971	88	57	2 171.2	404.8
	Net	1969			1 475.7	217.8
		1970			1 903.0	338.4
		1971			1 873.8	351.0
(i)	Population					
	Gross	1969	35	23	992.6	116.3
		1970	35	25	1 033.5	70.0
		1971	35	25	1 217.9	62.8
	Net	1969			845.1	99.6
		1970			882.0	61.5
		1971			1 044.8	54.3
(j)	Housing, building and planning					
	Gross	1969	34	20	957.1	89.7
		1970	36	22	1 130.8	111.1
		1971	36	22	1 356.6	116.2
	Net	1969			813.6	78.2
		1970			965.6	98.0
		1971			1 176.1	102.4
(k)	Statistics					
	Gross	1969	124	171	3 360.6	354.8
		1970	126	179	3 791.4	420.6
		1971	129	182	3 978.8	411.3
	Net	1969			2 597.2	303.4
		1970			2 922.9	360.2
		1971			3 144.3	351.3
(l)	Public administration					
	Gross	1969	19	18	501.1	71.0
		1970	20	19	634.2	81.5
		1971	21	20	717.5	99.5
	Net	1969			422.8	61.3
		1970			536.9	71.2
		1971			616.0	88.8

social and human rights field for the years 1971, 1970 and 1969 (*continued*)

of US dollars)

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>ECAFE</i>	<i>ECE</i>	<i>ECLA</i>	<i>UNESOB</i>	<i>UNCTAD</i>	<i>UNIDO</i>	<i>Office of HCR</i>	<i>UNTA Programmes</i>	<i>Total cost Regular budget</i>	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
193.7	368.1	393.7	—	6 073.8	—	—	285.0	7 551.9	
212.1	387.2	443.1	—	6 975.6	—	—	285.0	8 548.1	
277.1	440.6	497.5	—	7 402.6	—	—	285.0	9 191.6	
164.8	285.4	336.4	—	4 700.5	—	—	285.0		5 980.4
180.1	304.3	378.3	—	5 477.1	—	—	285.0		6 838.8
237.2	349.2	424.9	—	5 866.8	—	—	285.0		7 416.1
632.3	506.8	408.0	—	—	4 443.2	—	1 496.1	7 835.7	
953.0	561.9	469.2	—	—	5 282.7	—	1 500.0	9 152.5	
851.7	620.6	512.6	—	—	5 918.1	—	1 500.0	9 816.0	
538.8	396.0	346.6	—	—	3 863.1	—	1 496.1		6 941.6
848.8	449.0	397.1	—	—	4 080.6	—	1 500.0		7 609.0
724.1	497.4	436.9	—	—	4 536.9	—	1 500.0		8 051.4
106.7	—	263.5	91.0	—	—	—	797.0	3 501.1	
113.1	—	339.4	116.4	—	—	—	797.0	4 244.1	
179.7	—	344.1	111.5	—	—	—	797.0	4 339.9	
90.9	—	223.0	77.3	—	—	—	797.0		3 110.2
95.6	—	289.1	98.0	—	—	—	797.0		3 772.1
152.2	—	292.8	97.1	—	—	—	797.0		3 844.3
95.1	—	—	—	—	—	—	153.0	1 357.0	
120.4	—	—	—	—	—	—	152.0	1 375.9	
168.6	—	—	—	—	—	—	152.0	1 601.3	
80.9	—	—	—	—	—	—	153.0		1 178.6
102.9	—	—	—	—	—	—	152.0		1 198.4
142.6	—	—	—	—	—	—	152.0		1 393.7
76.6	373.8	—	—	—	—	—	389.0	1 886.2	
84.9	372.4	—	—	—	—	—	390.0	2 089.2	
92.6	367.2	—	—	—	—	—	390.0	2 322.6	
64.8	290.7	—	—	—	—	—	389.0		1 636.3
71.8	295.2	—	—	—	—	—	390.0		1 820.6
79.1	293.4	—	—	—	—	—	390.0		2 041.0
331.5	589.7	393.0	9.8	—	—	—	508.0	5 547.4	
368.5	607.8	402.8	11.4	—	—	—	507.6	6 110.1	
399.5	651.3	445.5	17.9	—	—	—	507.0	6 411.3	
280.8	454.0	334.4	8.3	—	—	—	508.0		4 486.1
312.2	478.9	339.4	9.8	—	—	—	507.6		4 931.0
338.0	517.2	379.2	15.2	—	—	—	507.0		5 252.2
12.0	—	64.8	—	—	—	—	1 010.0	1 658.9	
12.9	—	62.9	4.6	—	—	—	1 007.0	1 803.1	
51.4	—	69.4	26.4	—	—	—	1 007.0	1 971.2	
10.1	—	55.3	—	—	—	—	1 010.0		1 559.5
10.8	—	54.2	3.9	—	—	—	1 007.0		1 684.0
43.6	—	60.2	22.4	—	—	—	1 007.0		1 838.0

Table B. Consolidated statement of main activity and programme in the economic,
(In thousands)

		Established posts ^a		(1)	(2)	(3)
		Professional and above	General service	Head- quarters	Geneva except ECE	ECA
		Number		\$	\$	\$
C. Programmes of activity (continued)						
(m) Science and technology						
Gross	1969	10	7	473.6	—	102.3
	1970	14	11	917.2	—	118.0
	1971	14	11	2 262.9	—	128.9
Net	1969			419.6	—	89.6
	1970			852.4	—	102.3
	1971			2 129.9	—	112.7
(n) Human rights						
Gross	1969	44	28	2 787.3	—	—
	1970	48	31	2 933.0	—	—
	1971	49	31	3 195.9	—	—
Net	1969			2 380.3	—	—
	1970			2 541.9	—	—
	1971			2 760.5	—	—
(o) Narcotic drugs						
Gross	1969	26	20	—	1 042.3	—
	1970	26	20	—	1 132.4	—
	1971	27	21	—	1 179.9	—
Net	1969			—	789.9	—
	1970			—	881.8	—
	1971			—	924.7	—
(p) Material assistance and protection of refugees						
Gross	1969	87	133	—	—	—
	1970	94	141	—	—	—
	1971	94	138	—	—	—
Net	1969			—	—	—
	1970			—	—	—
	1971			—	—	—
(q) Other budgetary provisions						
Gross	1969	—	—	—	—	—
	1970	—	—	—	—	—
	1971	—	—	—	—	—
Net	1969			—	—	—
	1970			—	—	—
	1971			—	—	—
D. Administration and common services						
(a) Administrative and financial services						
Gross	1969	65	251	—	—	548.8
	1970	68	224	—	—	360.1
	1971	72	237	—	—	379.2
Net	1969			—	—	467.9
	1970			—	—	307.0
	1971			—	—	323.0
(b) Administration of technical assistance activities						
Gross	1969	108	161	2 778.2	—	49.3
	1970	112	166	2 873.4	—	119.4
	1971	113	167	3 067.9	—	119.3
Net	1969			459.8	—	42.0
	1970			544.3	—	101.8
	1971			710.4	—	101.7

social and human rights field for the years 1971, 1970 and 1969 (continued)

of US dollars)

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
BCAFE	ECE	ECLA	UNESOB	UNCTAD	UNIDO	Office of HCR	UNTA Programmes	Total cost Regular budget Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
—	—	—	—	—	—	—	—	575.9	
—	—	—	—	—	—	—	—	1 035.2	
—	—	—	—	—	—	—	—	2 391.8	
—	—	—	—	—	—	—	—		509.2
—	—	—	—	—	—	—	—		954.7
—	—	—	—	—	—	—	—		2 242.6
—	—	—	—	—	—	—	217.5	3 004.8	
—	—	—	—	—	—	—	220.0	3 153.0	
—	—	—	—	—	—	—	220.0	3 415.9	
—	—	—	—	—	—	—	217.5		2 597.8
—	—	—	—	—	—	—	220.0		2 761.9
—	—	—	—	—	—	—	220.0		2 980.5
—	—	—	—	—	—	—	73.3	1 115.6	
—	—	—	—	—	—	—	75.0	1 207.4	
—	—	—	—	—	—	—	75.0	1 254.9	
—	—	—	—	—	—	—	73.3		863.2
—	—	—	—	—	—	—	75.0		956.8
—	—	—	—	—	—	—	75.0		999.7
—	—	—	—	—	—	2 986.1	—	2 986.1	
—	—	—	—	—	—	3 197.8	—	3 197.8	
—	—	—	—	—	—	3 447.0	—	3 447.0	
—	—	—	—	—	—	2 124.9	—		2 124.9
—	—	—	—	—	—	2 223.7	—		2 223.7
—	—	—	—	—	—	2 449.3	—		2 449.3
—	—	—	—	—	—	—	221.9	221.9	
—	—	—	—	—	—	—	140.0	140.0	
—	—	—	—	—	—	—	40.0	40.0	
—	—	—	—	—	—	—	221.9		221.9
—	—	—	—	—	—	—	140.0		140.0
—	—	—	—	—	—	—	40.0		40.0
429.9	—	530.3	53.5	453.3	832.7	263.0	—	3 111.5	
442.2	—	490.7	54.5	519.9	891.4	300.6	—	3 059.4	
519.0	—	516.7	56.0	546.3	1 050.5	335.0	—	3 402.7	
362.7	—	450.1	47.0	345.9	682.1	220.2	—		2 575.9
373.2	—	414.9	46.4	402.1	666.3	255.5	—		2 465.4
437.7	—	436.6	48.0	424.6	783.5	284.4	—		2 737.8
69.8	210.0	63.2	21.6	69.8	1 242.9	—	—	4 504.8	
76.0	218.5	69.4	23.3	77.4	1 238.5	—	—	4 695.9	
77.6	230.6	76.8	22.7	156.2	1 406.8	—	—	5 157.9	
59.0	161.5	53.8	18.2	54.3	1 027.9	—	—		1 876.5
64.0	171.8	58.5	20.0	60.6	927.6	—	—		1 948.6
65.4	182.7	65.0	18.8	132.7	1 051.4	—	—		2 328.1

Table B. Consolidated statement of main activity and programme in the economic,

(In thousands)

		Established posts ^a		(1)	(2)	(3)
		Professional and above	General service	Head- quarters	Geneva except ECE	ECA
		Number		\$	\$	\$
D. Administration and common services (continued)						
(c) Library services						
Gross	1969	9	43	—	—	131.7
	1970	9	41	—	—	152.1
	1971	12	43	—	—	155.4
Net	1969			—	—	114.3
	1970			—	—	132.3
	1971			—	—	135.7
(d) Common services						
Gross	1969	12	263	—	—	411.9
	1970	14	316	—	—	718.0
	1971	14	326	—	—	642.0
Net	1969			—	—	406.2
	1970			—	—	686.9
	1971			—	—	609.4
GRAND TOTAL						
Gross	1969	1 471	1 856	21 490.7	1 417.6	4 817.5
	1970	1 537	1 933	24 615.0	1 546.3	5 497.4
	1971	1 580	1 974	27 774.3	1 646.9	5 826.0
Net	1969			16 160.8	1 105.1	4 211.7
	1970			18 924.5	1 230.6	4 815.8
	1971			21 859.8	1 319.4	5 109.0

^a Excludes conference servicing staff at all offices.

social and human rights field for the years 1971, 1970 and 1969 (continued)

of US dollars)

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								Total cost Regular budget	
ECAFE	ECE	ECLA	UNESOB	UNCTAD	UNIDO	Office of HCR	UNTA Programmes	Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
67.0	—	112.7	—	99.8	—	2.3	—	413.5	
73.4	—	120.9	—	113.9	—	2.5	—	462.8	
71.8	—	120.6	—	184.0	—	2.7	—	534.5	
58.4	—	97.1	—	77.6	—	2.3	—		349.7
63.8	—	104.1	—	90.1	—	2.5	—		392.8
62.5	—	103.8	—	145.0	—	2.7	—		449.7
354.9	—	1 422.9	45.2	313.7	1 453.3	365.5	—	4 367.4	
497.7	—	1 502.5	70.0	335.7	1 507.3	454.9	—	5 086.1	
484.2	—	820.7	87.3	358.9	1 826.5	485.0	—	4 704.6	
322.9	—	1 087.2	45.2	274.7	1 325.1	345.1	—		3 806.4
441.5	—	1 154.2	67.2	299.1	1 238.9	426.4	—		4 314.2
441.9	—	459.2	83.1	319.2	1 502.4	452.3	—		3 867.5
4 398.1	5 739.4	5 686.1	435.1	7 948.2	9 365.7	4 006.5	7 125.8	72 430.7	
5 161.1	5 961.4	5 968.2	517.0	8 911.2	10 433.0	4 356.1	7 048.6	80 015.3	
5 422.5	6 474.1	5 860.2	592.7	10 686.2	11 898.0	4 682.3	6 948.0	87 811.2	
3 772.2	4 452.7	4 724.4	380.1	6 174.1	8 114.3	3 023.4	7 125.8		59 244.6
4 374.0	4 715.3	4 950.3	454.0	7 022.2	8 131.0	3 252.3	7 048.6		64 918.6
4 652.5	5 173.4	4 770.2	517.5	8 499.2	9 233.2	3 543.3	6 948.0		71 625.5

Table C. Analysis of income estimates by main activity and programme

STAFF ASSESSMENT AND OTHER INCOME

(In thousands of US dollars)

Activity		(1)	(2)	(3)	(4)	(5)
		Income from staff assessment		Total	Other income	Total income
		Direct cost	Conference services			
		\$	\$	\$	\$	\$
I. The General Assembly, commissions and committees	1969	220.2	1 118.9	1 339.1	—	1 339.1
	1970	188.0	1 213.8	1 401.8	—	1 401.8
	1971	276.0	1 132.6	1 408.6	—	1 408.6
II. Executive direction	1969	300.1	34.9	335.0	—	335.0
	1970	363.7	41.6	405.3	—	405.3
	1971	391.9	38.4	430.3	—	430.3
III. Political and Security Council activities	1969	958.2	367.0	1 325.2	28.1 ^a	1 353.3
	1970	950.1	404.8	1 354.9	30.0 ^a	1 384.9
	1971	986.1	391.8	1 377.9	30.0 ^a	1 407.9
IV. Trusteeship and questions related to the independence of colonial countries and peoples	1969	193.4	119.8	313.2	—	313.2
	1970	208.7	130.0	338.7	—	338.7
	1971	221.0	130.0	351.0	—	351.0
V. Economic, social, and human rights	1969	7 686.3	1 346.3	9 032.6	4 153.5	13 186.1
	1970	8 741.9	1 379.2	10 121.1	4 975.6	15 096.7
	1971	9 539.6	1 456.7	10 996.3	5 189.4	16 185.7
1. Economic and social affairs, and human rights, Headquarters	1969	2 275.6	900.9	3 176.5	2 153.4 ^b	5 329.9
	1970	2 566.1	925.0	3 491.1	2 199.4 ^b	5 690.5
	1971	2 739.7	989.4	3 729.1	2 185.4 ^b	5 914.5
2. Geneva Office (except ECE) ...	1969	166.9	49.8	216.7	95.8 ^c	312.5
	1970	176.7	52.7	229.4	86.3 ^c	315.7
	1971	189.3	53.2	242.5	85.0 ^c	327.5
3. Economic Commission for Africa (ECA)	1969	599.4	—	599.4	6.4	605.8
	1970	680.0	—	680.0	1.6	681.6
	1971	715.0	—	715.0	2.0	717.0
4. Economic Commission for Asia and the Far East (ECAFE)	1969	611.2	—	611.2	14.7	625.9
	1970	683.0	—	683.0	104.1	687.1
	1971	760.0	—	760.0	10.0	770.0
5. Economic Commission for Europe (ECE)	1969	524.9	382.2	907.1	379.6 ^d	1 286.7
	1970	549.4	387.8	937.2	308.9 ^d	1 246.1
	1971	597.3	400.4	997.7	303.0 ^d	1 300.7
6. Economic Commission for Latin America (ECLA)	1969	674.6	—	674.6	287.1 ^e	961.7
	1970	728.6	—	728.6	289.3 ^e	1 017.9
	1971	788.0	—	788.0	302.0 ^e	1 090.0
7. Economic and Social Office, Beirut (UNESOB)	1969	55.0	—	55.0	—	55.0
	1970	63.0	—	63.0	—	63.0
	1971	75.0	—	75.0	0.2	75.2
8. United Nations Conference on Trade and Development (UNCTAD)	1969	1 039.0	—	1 039.0	735.1 ^f	1 774.1
	1970	1 230.0	—	1 230.0	659.0 ^f	1 889.0
	1971	1 415.0	—	1 415.0	772.0 ^f	2 187.0
9. United Nations Industrial Development Organization (UNIDO)	1969	1 180.4	—	1 180.4	71.0 ^g	1 251.4
	1970	1 500.0	—	1 500.0	802.0 ^g	2 302.0
	1971	1 645.0	—	1 645.0	1 019.8 ^g	2 664.9

Table C (continued)

Activity		(1) <i>Income from staff assessment</i>		(3)	(4)	(5)
		Direct cost	Conference services	Total	Other income	Total income
		\$	\$	\$	\$	\$
V. Economic, social, and human rights (continued)						
10. Office of the United Nations High Commissioner for Refugees (UNHCR).....	1969	559.3	13.4	572.7	410.4 ^b	983.1
	1970	565.1	13.7	578.8	525.0 ^b	1 003.8
	1971	615.3	13.7	629.0	510.0 ^b	1 119.0
11. Technical assistance and related activity	1969	—	—	—	—	—
	1970	—	—	—	—	—
	1971	—	—	—	—	—
VI. 1. Legal activities.....	1969	307.5	202.9	510.4	68.4	578.8
	1970	281.5	230.2	511.7	—	511.7
	1971	306.6	219.5	526.1	—	526.1
2. International Court of Justice..	1969	81.5	—	81.5	16.2	97.7
	1970	85.0	—	85.0	27.9	112.9
	1971	88.0	—	88.0	15.5	103.5
VII. Public information.....	1969	1 016.9	63.6	1 080.5	452.7 ⁱ	1 533.2
	1970	974.3	68.7	1 043.0	423.0 ⁱ	1 466.0
	1971	982.0	68.6	1 050.6	425.0 ⁱ	1 475.6
VIII. Administrative and common services — Headquarters and Geneva						
1. Administrative and financial services	1969	1 018.0	66.7	1 084.7	—	1 084.7
	1970	1 133.2	72.8	1 206.0	—	1 206.0
	1971	1 210.0	72.5	1 282.5	—	1 282.5
2. General and common services..	1969	1 710.0	9.4	1 719.4	611.7 ^j	2 331.1
	1970	1 815.2	10.3	1 825.3	580.0 ^j	2 405.5
	1971	1 837.1	10.4	1 847.5	587.0 ^j	2 434.5
3. Library	1969	333.3	9.6	342.9	—	342.9
	1970	365.2	10.5	375.7	—	375.7
	1971	372.2	10.5	382.7	—	382.7
4. Other	1969	482.7	75.3	558.0	4 228.7 ^k	4 786.7
	1970	408.5	97.9	506.4	3 907.6 ^k	4 414.0
	1971	348.0	104.0	452.0	3 333.0 ^k	3 785.0
IX. Conference services — Headquarters and Geneva.....	1969	3 414.4	(3 414.4)	—	—	—
	1970	3 659.8	(3 659.8)	—	—	—
	1971	3 635.0	(3 635.0)	—	—	—
X. Other budgetary provisions.....	1969	4.0	—	4.0	—	4.0
	1970	4.9	—	4.9	—	4.9
	1971	6.5	—	6.5	—	6.5
TOTAL	1969	17 726.5	—	17 726.5	9 559.3	27 285.8
	1970	19 180.0	—	19 180.0	9 944.1	29 124.1
	1971	20 200.0	—	20 200.0	9 579.9	29 779.9

^a Income from the sale of used equipment of special missions.^b Relates to the contribution of the Technical Assistance Component of the United Nations Development Programme towards administrative and operational services costs of the United Nations as a participating organization (1969: \$1 874 798; 1970: \$1 874 400; 1971: \$1 874 400), and income from services rendered by the Computing Centre.^c Relates to contribution from non-member States participating in the activity of the International Narcotics Control Board.^d Income from contributions from participating non-member States.^e Comprises reimbursements by the Latin American Institute for Social and Economic Planning in respect of common services provided for by the United Nations in Santiago and by the Government of Chile towards part of the costs of construction of the United Nations building in Santiago in annual instalments (1969: \$107 296; 1970: \$120 000; 1971: \$120 000).^f Includes contributions from non-member States and other miscellaneous income.^g From 1970 includes the estimated contribution from participating non-member States and other miscellaneous income.^h Grant-in-aid to the United Nations from the Voluntary Funds for the programme of the High Commissioner for Refugees.ⁱ Includes revenue from television and similar services, and sale of used equipment at the information centres.^j Income from rental of office space, sale of used equipment and other miscellaneous income.^k Income from revenue-producing activities, refund of prior years expenses, reimbursement by the Joint Staff Pension Fund, and other miscellaneous income and services.

Schedules to table A

Schedules
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule I								
THE GENERAL ASSEMBLY, COMMISSIONS AND COMMITTEES								
The General Assembly and its main Committees	1969	—	—	—	1 069.5	—	516.0	58.6
	1970	—	—	—	933.5	—	520.0	59.0
	1971	—	—	—	1 386.0	—	540.0	59.0
Subsidiary organs of the General Assembly								
(a) Advisory Committee on Administrative and Budgetary Questions	1969	4	2	79.9	7.6	20.3	76.4	3.3
	1970	4	2	95.0	4.0	23.7	80.0	3.5
	1971	4	2	110.0	5.0	27.4	84.0	3.3
(b) Committee on Contributions.....	1969	—	—	—	—	—	18.3	—
	1970	—	—	—	—	—	18.3	—
	1971	—	—	—	—	—	16.7	—
(c) Board of Auditors.....	1969	2	3	49.8	5.5	12.6	323.0	1.0
	1970	2	3	60.0	5.0	15.0	300.5	0.9
	1971	2	4 ^a	71.4	7.0	17.8	300.5	1.5
(d) United Nations Joint Staff Pension Board	1969	—	—	—	—	—	8.7	6.1
	1970	—	—	—	—	—	2.8	—
	1971	—	—	—	—	—	3.2	—
TOTAL	1969	6	5	129.7	1 082.6	32.9	942.4	69.0
	1970	6	5	155.0	942.5	38.7	921.6	63.4
	1971	6	6	181.4	1 398.0	45.2	944.4	63.8
^a Includes 1 provisional post.								
Schedule II								
EXECUTIVE DIRECTION								
Executive Office of the Secretary-General	1969	26 ^a	27	681.1	17.3	173.5	—	57.2
	1970	27 ^a	26	841.2	31.0	209.7	—	39.0
	1971	27 ^a	26	894.8	42.7	223.0	—	50.0
Office of the Under-Secretaries-General for Special Political Affairs.....	1969	8	10	272.2	3.0	69.3	—	—
	1970	8	10	312.7	5.0	78.0	—	3.0
	1971	10 ^c	10 ^c	329.5	5.0	82.1	—	3.0
Office of the Assistant Secretary-General for Inter-Agency Affairs	1969	5	5	158.2	2.4	40.3	—	7.1
	1970	9 ^d	7 ^d	225.4	6.0	56.2	—	13.0
	1971	10 ^d	8 ^d	298.6	12.0	74.4	—	15.0
Office of the Director-General, Geneva.	1969	8	12	250.1	4.2	61.1	—	8.3
	1970	8	12	290.4	8.5	73.0	—	6.0
	1971	8	12	307.5	8.5	78.0	—	7.0
United Nations Scientific Committee on the Effects of Atomic Radiation.....	1969	3	3	72.8	12.7	18.5	21.4	3.4
	1970	3	3	105.2	42.0	26.2	17.7	4.0
	1971	3	3	135.6	75.0	33.8	18.7	4.0
United Nations Scientific Advisory Committee	1969	—	—	—	—	—	11.9	—
	1970	—	—	—	—	—	12.2	1.0
	1971	—	—	—	—	—	6.0	0.9
TOTAL	1969	50	57	1 434.4	39.6	362.7	33.3	76.0
	1970	55	58	1 774.9	92.5	443.1	29.9	66.0
	1971	58	59	1 966.0	143.2	491.3	24.7	79.9

^a Includes the post of the Secretary-General.

^b Includes reception honouring Chiefs of State and visiting dignitaries — 1969: \$5 463; 1970: \$10 000; 1971: \$10 000.

to table A
of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
518.6	—	—	—	—	10.8	2 173.5	7 132.0	9 305.5	8 102.8
530.4	—	—	—	—	10.0	2 052.9	7 776.0	9 828.9	8 470.1
546.1	—	—	—	—	14.0	2 545.1	8 509.0	11 054.1	9 691.5
—	—	—	—	—	0.2	187.7	10.9	198.6	180.7
—	—	—	—	—	—	206.2	12.0	218.2	196.4
—	—	—	—	—	—	229.7	13.0	242.7	218.9
—	—	—	—	—	—	18.3	7.5	25.8	24.7
—	—	—	—	—	—	18.3	8.0	26.3	25.1
—	—	—	—	—	—	16.7	9.0	25.7	24.5
—	—	—	—	—	—	391.9	14.8	406.7	393.4
—	—	—	—	—	—	381.4	16.0	397.4	381.9
—	—	—	—	—	—	398.2	17.0	415.2	398.7
—	—	—	—	—	—	14.8	26.5	41.3	37.2
—	—	—	—	—	—	2.8	29.0	31.8	27.3
—	—	—	—	—	—	3.2	31.0	34.2	29.7
518.6	—	—	—	—	11.0	2 786.2	7 191.7	9 977.9	8 638.8
530.4	—	—	—	—	10.0	2 661.6	7 841.0	10 502.6	9 100.8
546.1	—	—	—	—	14.0	3 192.9	8 579.0	11 771.9	10 363.3
3.7	—	—	—	—	10.3 ^b	943.1	119.9	1 063.0	900.1
7.0	—	—	—	—	15.1 ^b	1 143.0	130.0	1 273.0	1 080.4
7.0	—	—	—	—	15.1 ^b	1 232.6	142.0	1 374.6	1 176.6
—	—	—	—	—	8.4	352.9	9.9	362.8	305.3
—	—	—	—	—	8.4	407.1	11.0	418.1	353.0
—	—	—	—	—	8.4	428.0	12.0	441.0	373.4
14.9	—	—	—	—	3.0	225.9	18.2	244.1	209.8
—	—	—	—	—	3.0	303.6	20.0	323.6	275.6
—	—	—	—	—	3.0	403.0	21.0	424.0	363.0
—	—	—	—	—	4.9	328.6	—	328.6	276.0
—	—	—	—	—	5.6	383.5	—	383.5	322.3
—	—	—	—	—	5.6	406.6	—	406.6	342.7
—	—	—	—	—	—	128.8	70.4	199.2	173.2
—	—	—	—	—	—	195.1	96.0	291.1	254.5
—	—	—	—	—	—	267.1	83.0	350.1	311.1
—	—	—	—	—	—	11.9	11.4	23.3	21.6
—	—	—	—	—	—	13.2	12.0	25.2	23.4
—	—	—	—	—	—	6.9	13.0	19.9	18.1
18.6	—	—	—	—	26.6	1 991.2	229.8	2 221.0	1 886.0
7.0	—	—	—	—	32.1	2 445.5	269.0	2 714.5	2 309.2
7.0	—	—	—	—	32.1	2 744.2	271.0	3 015.2	2 584.9

^a Includes 1 professional and 1 general service provisional posts.

^d Includes 4 professional and 2 general service provisional posts in 1970 and 5 professional and 3 general service provisional posts in 1971.

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
							Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule III								
POLITICAL AND SECURITY COUNCIL ACTIVITIES								
Security Council and its commissions and committees	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Department of Political and Security Council Affairs	1969	65	33	1 612.5	155.6	410.7	—	18.0
	1970	70 ^a	38 ^a	1 699.4	61.2	423.7	—	17.0
	1971	76 ^a	43 ^a	1 965.9	103.8	490.0	—	20.0
Subsidiary organs of the General Assembly								
(a) Eighteen-Nation Committee on Disarmament	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(b) Sub-Committee of the Committee on the Peaceful Uses of Outer Space	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(c) Committee on the Peaceful Uses of the Sea-Bed and the Ocean Floor Beyond the Limits of National Jurisdiction	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Special missions	1969	14	435 ^c	2 464.5	—	1 037.2	—	2 000.9
	1970	14	450 ^c	2 618.1	—	965.7	—	1 910.8
	1971	14	445 ^c	2 570.4	—	1 046.8	—	2 115.3
Administrative sections for special missions	1969	8	13	259.4	2.6	66.0	—	—
	1970	8	13	326.4	1.0	81.4	—	—
	1971	8	12	260.3	1.0	64.8	—	—
TOTAL	1969	87	481	4 336.4	158.2	1 513.9	—	2 018.9
	1970	92	501	4 643.9	62.2	1 470.8	—	1 927.8
	1971	98	500	4 796.6	104.8	1 601.6	—	2 135.3

Schedule IV

TRUSTEESHIP AND QUESTIONS RELATED TO THE INDEPENDENCE OF COLONIAL COUNTRIES AND PEOPLES

Trusteeship Council	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Department of Trusteeship and Non-Self-Governing Territories	1969	34	21	838.7	4.1	216.1	—	1.9
	1970	34	21	888.8	5.0	221.6	40.0	3.5
	1971	36 ^d	21	966.7	7.0	241.0	41.0	3.5

^a Includes 5 each of professional and general service provisional posts in 1970 and 11 professional and 10 general service provisional posts in 1971.

^b Includes the cost of the United Nations Conference on the Exploration and Peaceful Uses of Outer Space—1969: \$62 876; 1970: \$19 000.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
55.2	—	—	—	—	—	55.2	1 501.0	1 556.2	1 322.6
124.8	—	—	—	—	—	124.8	1 620.0	1 744.8	1 494.2
155.9	—	—	—	—	—	155.9	1 771.0	1 926.9	1 676.4
2.8	—	—	—	—	5.7	2 205.3	203.5	2 408.8	2 043.1
59.5	—	—	—	—	5.7	2 266.5	197.0	2 463.5	2 093.1
—	—	—	—	—	5.7	2 585.4	215.0	2 800.4	2 409.0
—	885.0	—	—	—	—	885.0	32.3	917.3	775.5
—	780.0	—	—	—	—	780.0	35.0	815.0	694.0
—	785.0	—	—	—	—	785.0	38.0	823.0	700.9
—	189.5 ^b	—	—	—	—	189.5	299.7	489.2	426.3
—	104.0 ^b	—	—	—	—	104.0	333.0	437.0	373.3
—	95.0	—	—	—	—	95.0	358.0	453.0	387.6
—	—	—	—	—	—	—	321.3	321.3	271.3
—	100.0	—	—	—	—	100.0	429.0	529.0	448.5
—	—	—	—	—	—	—	381.0	381.0	327.0
—	—	408.2	305.1	791.8	—	7 007.7	—	7 007.7	6 561.6
—	—	260.8	257.2	734.7	—	6 747.3	—	6 747.3	6 313.9
—	—	411.7	274.6	677.4	—	7 096.2	—	7 096.2	6 623.7
—	—	—	—	—	—	328.0	—	328.0	274.8
—	—	—	—	—	—	408.8	—	408.8	343.5
—	—	—	—	—	—	326.1	—	326.1	274.1
58.0	1 074.5	408.2	305.1	791.8	5.7	10 670.7	2 357.8	13 028.5	11 675.2
184.3	984.0	260.8	257.2	734.7	5.7	10 531.4	2 614.0	13 145.4	11 760.5
155.9	880.0	411.7	274.6	677.4	5.7	11 043.6	2 763.0	13 806.6	12 398.7
1.1	—	—	—	—	—	1.1	77.2	78.3	66.3
8.5	—	—	—	—	—	8.5	84.0	92.5	79.5
0.4	—	—	—	—	—	0.4	91.0	91.4	78.4
—	—	—	—	—	4.4	1 065.2	0.1	1 065.3	891.9
—	—	—	—	—	4.4	1 163.3	0.2	1 163.5	984.8
—	—	—	—	—	4.4	1 263.6	0.2	1 263.8	1 072.8

^c Includes local level posts — 196 in 1969, 208 in 1970, 205 in 1971 but excludes military observers.

^d Includes 2 provisional posts.

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule IV (continued)								
TRUSTEESHIP AND QUESTIONS RELATED TO THE INDEPENDENCE OF COLONIAL COUNTRIES AND PEOPLES (continued)								
Subsidiary organs of the General Assembly								
Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples.....								
	1969	—	—	—	22.8	—	37.1	80.0
	1970	—	—	—	35.0	—	60.0	105.0
	1971	—	—	—	25.0	—	40.0	95.0
United Nations Council and Commissioner for Namibia.....								
	1969	6	5	103.4	—	22.2	2.7	7.7
	1970	6	5	212.2	—	52.4	—	14.9
	1971	6	5	223.4	—	55.6	—	9.7
TOTAL								
	1969	40	26	942.1	26.9	238.3	39.8	89.6
	1970	40	26	1 101.0	40.0	274.0	100.0	123.4
	1971	42	26	1 190.1	32.0	296.6	81.0	108.2

Schedule V.1

ECONOMIC AND SOCIAL AFFAIRS, AND HUMAN RIGHTS — HEADQUARTERS

A. Policy-making organs

Economic and Social Council.....	1969	—	—	—	66.7	—	—	40.4
	1970	—	—	—	60.9	—	—	43.0
	1971	—	—	—	83.6	—	—	40.0
Committee for Programme and Co-ordination	1969	—	—	—	15.8	—	—	—
	1970	—	—	—	13.5	—	—	6.0
	1971	—	—	—	15.5	—	—	5.0
UNDP Governing Council.....	1969	—	—	—	65.3	—	—	—
	1970	—	—	—	46.0	—	—	—
	1971	—	—	—	47.1	—	—	—

B. Executive direction and management

(a) Office of the Under-Secretary-General	1969	11	22	391.6	6.2	99.7	—	9.4
	1970	12	22	494.1	3.0	123.2	—	9.5
	1971	12	22	504.3	4.0	125.7	—	10.0
(b) Office of the Deputy to the Under-Secretary-General	1969	20	15	493.1	8.5	125.6	—	3.2
	1970	22	17	523.5	5.0	130.5	—	4.6
	1971	22	17	624.1	9.0	155.5	—	3.0
(c) Office of the Commissioner for Technical Co-operation	1969	1	1	43.0	—	11.1	—	4.1
	1970	1	1	49.0	—	12.2	—	4.0
	1971	1	1	51.0	—	12.7	—	4.0
(d) Office of the Commissioner for Social Development and Housing	1969	2	2	17.0	—	4.3	—	—
	1970	2	2	76.2	—	19.0	—	—
	1971	2	2	80.5	—	20.0	—	—
(e) Centre for Economic and Social Information ^a	1969	—	—	—	—	—	—	—
	1970	4	4	121.2	2.4	30.2	—	—
	1971	4	4	131.1	2.0	32.7	—	2.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
40.2	—	—	—	15.2	—	195.3	635.1	830.4	731.8
39.0	—	—	—	—	—	239.0	688.0	927.0	820.0
40.0	—	—	—	—	—	200.0	754.0	954.0	847.0
—	—	—	—	0.7	—	136.7	59.6	196.3	167.1
—	—	—	—	13.5	54.0	347.0	64.0	411.0	371.0
—	—	—	—	9.0	—	297.7	71.0	368.7	328.7
41.3	—	—	—	15.9	4.4	1 398.3	772.0	2 170.3	1 857.1
47.5	—	—	—	13.5	58.4	1 757.8	836.2	2 594.0	2 255.3
40.4	—	—	—	9.0	4.4	1 761.7	916.2	2 677.9	2 326.9
40.9	—	—	—	—	—	148.0	1 877.0	2 025.0	1 720.6
46.4	—	—	—	—	—	150.3	2 040.0	2 190.3	1 869.7
44.5	—	—	—	—	—	168.1	2 240.0	2 408.1	2 072.8
—	—	—	—	—	—	15.8	328.4 ^c	344.2	288.6
—	—	—	—	—	—	19.5	363.0 ^c	382.5	323.5
—	—	—	—	—	—	20.5	389.0 ^c	409.5	352.1
14.2	—	—	—	—	—	79.5	582.4	661.9	559.8
—	—	—	—	—	—	46.0	560.0	606.0	511.2
—	—	—	—	—	—	47.1	612.0	659.1	562.7
—	—	—	—	—	4.1	511.0	20.2	531.2	447.1
—	—	—	—	—	4.0	633.8	25.0	658.8	555.4
—	—	—	—	—	4.0	648.0	26.0	674.0	571.0
—	—	—	—	—	1.0	631.4	57.5	688.9	579.6
—	—	—	—	—	0.6	664.2	60.0	724.2	609.5
—	—	—	—	—	0.6	792.2	66.0	858.2	724.2
—	—	—	—	—	3.0	61.2	—	61.2	52.5
—	—	—	—	—	3.0	68.2	—	68.2	58.2
—	—	—	—	—	3.0	70.7	—	70.7	60.7
—	—	—	—	—	—	21.3	—	21.3	17.9
—	—	—	—	—	—	95.2	—	95.2	80.2
—	—	—	—	—	—	100.5	—	100.5	84.5
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	153.8	—	153.8	129.1
—	—	—	—	—	—	167.8	—	167.8	141.8

Schedules to

(In thousands)

		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel	(5)
		Professional and above	General service				Representatives	Staff
		Number		\$	\$	\$	\$	\$

Schedule V.1 (continued)

ECONOMIC AND SOCIAL AFFAIRS, AND HUMAN RIGHTS — HEADQUARTERS (*continued*)

C. Programmes of activity.....	1969	348	268	7 809.3	752.1	1 989.2	192.8	134.8
	1970	364	281	8 981.3	1 046.1	2 239.6	301.1	140.4
	1971	365	281	9 711.9	1 216.6	2 419.9	258.0	180.4
(a) Economic development, planning and projections.....	1969	47	38	1 002.7	14.9	255.4	—	8.3
	1970	49	39	1 304.0	36.0	325.1	—	12.0
	1971	49	39	1 410.4	35.0	351.4	—	12.0
Committee for Development Planning	1969	—	—	—	—	—	47.4	19.5
	1970	—	—	—	—	—	51.3	8.7
	1971	—	—	—	—	—	28.0	10.0
(b) Natural resources and energy.....	1969	35	22	718.3	191.5	183.0	—	9.4
	1970	35	22	864.6	140.0	215.6	—	10.0
	1971	35	22	907.5	196.0	226.1	—	12.0
(c) Transport and communications.....	1969	9	4	203.7	0.3	51.8	—	0.6
	1970	9	4	197.7	19.0	49.3	—	3.0
	1971	9	4	207.5	13.0	51.7	—	3.0
(d) Public finance and financial institutions	1969	11	7	229.2	83.6	58.4	—	17.1
	1970	11	7	269.4	162.1	67.2	—	7.0
	1971	11	7	289.2	93.5	72.0	—	7.0
(e) Social development	1969	48	27	1 018.7	87.7	259.5	—	10.9
	1970	49	28	1 146.9	108.0	286.0	—	14.0
	1971	49	28	1 202.7	157.0	299.8	17.0	16.0
Commission on Social Development	1969	—	—	—	—	—	11.3	5.9
	1970	—	—	—	8.0	—	18.5	9.2
	1971	—	—	—	21.0	—	20.0	9.0
(f) Population	1969	26	18	598.9	38.6	152.6	—	4.3
	1970	27	20	655.2	60.0	163.4	—	8.0
	1971	27	20	725.5	65.0	180.8	—	14.0
Population Commission	1969	—	—	—	4.1	—	13.4	9.6
	1970	—	—	—	—	—	—	—
	1971	—	—	—	10.3	—	16.0	8.5
(g) Housing, building and planning.....	1969	26	16	567.4	42.0	144.5	—	9.5
	1970	29	18	667.7	87.0	166.5	—	10.0
	1971	29	18	754.7	140.0	188.0	—	13.0
Committee for Housing, Building and Planning	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	5.7
(h) Statistics	1969	57	59	1 299.5	65.6	331.0	—	10.2
	1970	58	60	1 492.4	85.0	372.1	—	9.0
	1971	58	60	1 549.9	101.3	386.2	—	9.0
Statistical Commission	1969	—	—	—	—	—	—	—
	1970	—	—	—	5.4	—	15.0	8.0
	1971	—	—	—	—	—	—	—
International Computing Centre.....	1969	23	29	560.9	59.4	142.9	—	0.2
	1970	23	29	606.4	80.5	151.2	—	—
	1971	23	29	651.8	90.0	162.4	—	—
(i) Public administration	1969	15	14	354.7	0.8	90.3	—	6.6
	1970	15	14	452.2	11.0	112.8	—	6.0
	1971	15	14	478.0	35.0	119.1	—	14.2

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
477.0	78.6	—	—	—	153.6	11 587.4	2 791.4	14 378.8	12 034.9
461.4	516.5	—	—	—	289.2	13 975.6	2 887.0	16 862.6	14 244.4
583.0	1 483.5	—	—	—	37.2	15 935.5	3 423.0	19 358.5	16 579.6
27.3	—	—	—	—	0.6	1 309.2	77.3	1 386.5	1 170.2
23.9	—	—	—	—	0.6	1 701.6	84.0	1 785.6	1 510.2
23.0	—	—	—	—	0.6	1 832.4	92.0	1 924.4	1 630.4
—	—	—	—	—	—	66.9	140.2	207.1	185.1
—	—	—	—	—	—	60.0	152.0	212.0	188.5
—	—	—	—	—	—	38.0	167.0	205.0	181.5
20.6	10.4	—	—	—	0.4	1 133.6	55.7	1 189.3	1 029.4
18.6	—	—	—	—	0.4	1 249.2	61.0	1 310.2	1 126.7
11.0	—	—	—	—	0.4	1 353.0	66.0	1 419.0	1 228.5
7.2	—	—	—	—	—	263.6	11.5	275.1	231.8
9.0	—	—	—	—	—	278.0	13.0	291.0	249.3
—	—	—	—	—	—	275.2	14.0	289.2	246.2
45.5	—	—	—	—	0.4	434.2	93.2	527.4	464.1
27.8	—	—	—	—	0.4	533.9	101.0	634.9	565.0
47.0	—	—	—	—	0.4	509.1	111.0	620.1	547.6
17.5	66.7 ^b	—	—	—	0.4	1 461.4	127.2	1 588.6	1 361.2
26.1	228.7 ^b	—	—	—	0.4	1 810.1	138.0	1 948.1	1 695.9
33.0	16.3 ^b	—	—	—	0.4	1 742.2	152.0	1 894.2	1 632.7
—	—	—	—	—	—	17.2	115.3	132.5	114.5
—	—	—	—	—	—	35.7	205.0	240.7	207.1
—	—	—	—	—	—	50.0	227.0	277.0	241.1
12.1	—	—	—	—	0.4	806.9	38.5	845.4	717.6
21.5	—	—	—	—	0.4	908.5	42.0	950.5	812.0
10.4	—	—	—	—	0.4	996.1	46.0	1 042.1	891.6
—	—	—	—	—	—	27.1	120.1	147.2	127.5
—	—	—	—	—	—	—	83.0	83.0	70.0
—	—	—	—	—	—	34.8	141.0	175.8	153.2
14.3	—	—	—	—	0.4	778.1	63.6	841.7	716.2
5.2	—	—	—	—	0.4	936.8	69.0	1 005.8	860.1
41.8	—	—	—	—	0.4	1 137.9	76.0	1 213.9	1 052.9
—	—	—	—	—	—	—	115.4	115.4	97.4
—	—	—	—	—	—	—	125.0	125.0	105.5
—	—	—	—	—	—	5.7	137.0	142.7	123.2
314.6	—	—	—	—	0.4	2 021.3	525.8	2 547.1	2 196.1
287.0	—	—	—	—	0.4	2 245.9	570.0	2 815.9	2 427.3
348.8	—	—	—	—	0.4	2 395.6	625.0	3 020.6	2 632.6
—	—	—	—	—	—	—	50.1	50.1	42.3
—	—	—	—	—	—	28.4	109.0	137.4	119.5
—	—	—	—	—	—	—	54.0	54.0	46.5
—	—	—	—	—	—	763.4	—	763.4	358.8
—	—	—	—	—	—	838.1	—	838.1	376.1
—	—	—	—	—	—	904.2	—	904.2	465.2
10.1	—	—	—	—	0.4	462.9	38.2	501.1	422.8
9.8	—	—	—	—	0.4	592.2	42.0	634.2	536.9
24.8	—	—	—	—	0.4	671.5	46.0	717.5	616.0

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
Schedule V.1 (continued)								
ECONOMIC AND SOCIAL AFFAIRS, AND HUMAN RIGHTS — HEADQUARTERS (continued)								
C. Programmes of activity (continued)								
(j) Science and technology.....	1969	7	6	198.2	84.5	50.5	—	4.3
	1970	11	9	241.2	95.0	60.2	—	6.0
	1971	11	9	319.5	104.0	79.6	—	8.0
Advisory Committee on Science and Technology	1969	—	—	—	8.2	—	45.6	6.5
	1970	—	—	—	—	—	125.8	9.5
	1971	—	—	—	—	—	100.0	20.0
(k) Human rights	1969	44	28	1 057.1	39.5	269.3	—	3.8
	1970	48	31	1 083.6	119.1	270.2	—	6.0
	1971	49	31	1 215.2	154.0	302.8	—	10.0
Commission on Human Rights	1969	—	—	—	31.4	—	12.1	8.1
	1970	—	—	—	—	—	30.3	—
	1971	—	—	—	46.5	—	23.0	9.0
Commission on the Status of Women	1969	—	—	—	—	—	18.4	—
	1970	—	—	—	30.0	—	20.9	7.0
	1971	—	—	—	—	—	—	—
Sub-Commission on Prevention of Discrimination and Protection of Minorities.....	1969	—	—	—	—	—	44.6	—
	1970	—	—	—	—	—	39.3	7.0
	1971	—	—	—	—	—	54.0	—
D. Administration of technical assistance activities								
(a) Office of Technical Co-operation	1969	52	80	1 558.1	10.9	396.7	—	7.3
	1970	52	80	1 595.1	11.0	397.7	—	9.0
	1971	52	80	1 694.9	9.0	422.3	—	11.0
(b) Technical Assistance Recruitment Services	1969	18	27	532.9	13.7	134.2	—	27.0
	1970	18	27	577.5	9.0	144.3	—	23.0
	1971	18	27	615.2	10.5	160.2	—	29.0
TOTAL	1969	452	415	10 845.0	939.2	2 760.8	192.8	226.2
	1970	475 ^a	434 ^a	12 417.9	1 196.9	3 096.7	301.1	239.5
	1971	476 ^a	434 ^a	13 413.0	1 442.3	3 349.0	258.0	284.4

^a Part of the Office of Public Information in 1969.^b Relates to the cost of the Fourth United Nations Congress on the Prevention of Crime and the Treatment of Offenders.^c Includes costs attributable to ECPC.^d Represents the total costs of the following conferences: Fourth International Conference on the Peaceful Uses of Atomic Energy (1970 — \$116 600, 1971 — \$552 500); United Nations Conference on the Human Environment (1970 — \$171 200, 1971 — \$914 700).

Schedule V.2

GENEVA OFFICE (EXCEPT ECE)

(a) Co-ordination Unit	1969	3	2	77.9	0.8	19.0	—	4 ¹
	1970	4	2	88.8	—	22.3	—	4
	1971	4	3	103.5	—	26.5	—	5
(b) Division of Social Affairs.....	1969	7	6	175.6	6.9	42.2	—	2
	1970	8	6	188.5	10.0	47.3	—	2
	1971	8	7	210.6	14.5	53.9	—	2

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
1.8	—	—	—	—	0.4	339.7	21.5	361.2	316.9
10.3	287.8 ^d	—	—	—	0.4	700.9	24.0	724.9	668.6
26.2	1 467.2 ^d	—	—	—	0.4	2 004.9	76.0	2 080.9	1 956.4
—	—	—	—	—	—	60.3	52.1	112.4	102.7
—	—	—	—	—	—	135.3	57.0	192.3	183.8
—	—	—	—	—	—	120.0	62.0	182.0	173.5
6.0	1.5 ^e	—	—	—	149.8 ^f	1 527.0	131.2	1 658.2	1 416.8
22.2	—	—	—	—	285.4 ^f	1 786.5	143.0	1 929.5	1 678.5
17.0	—	—	—	—	33.4 ^f	1 732.4	156.0	1 888.4	1 631.4
—	—	—	—	—	—	51.6	670.3	721.9	609.6
—	—	—	—	—	—	30.3	415.0	445.3	381.3
—	—	—	—	—	—	78.5	765.0	843.5	723.1
—	—	—	—	—	—	18.4	185.3	203.7	175.0
—	—	—	—	—	—	57.9	281.0	338.9	289.8
—	—	—	—	—	—	—	221.0	221.0	190.0
—	—	—	—	—	—	44.6	158.9	203.5	178.9
—	—	—	—	—	—	46.3	173.0	219.3	192.3
—	—	—	—	—	—	54.0	189.0	243.0	216.0
—	—	—	—	—	0.6	1 973.6	69.9	2 043.5	337.4
—	—	—	—	—	0.6	2 013.4	76.0	2 089.4	376.9
—	—	—	—	—	0.6	2 137.8	83.0	2 220.8	491.3
—	—	—	—	—	—	707.8	26.9	734.7	122.4
—	—	—	—	—	0.2	754.0	30.0	784.0	167.4
—	—	—	—	—	0.2	815.1	32.0	847.1	219.1
532.1	78.6	—	—	—	162.3	15 737.0	5 753.7	21 490.7	16 160.8
507.8	516.5	—	—	—	297.6	18 574.0	6 041.0	24 615.0	18 924.5
647.5	1 483.5	—	—	—	45.6	20 903.3	6 871.0	27 774.3	21 859.8

^e Relates to the printing cost of the Russian version of the proceedings of the International Conference on Human Rights.

^f Includes the following items provided under section 17 of the budget: (i) *Ad Hoc* Working Group of Experts established under resolution 2 (XXIII) of the Commission on Human Rights (1969—\$3 333, 1970—\$161 900, 1971—\$33 000); (ii) Special Working Group of Experts established under resolution 6 (XXV) (1969—\$34 770, 1970—\$28 100); (iii) Representative of the Secretary-General to Nigeria on Humanitarian Activities (1969—\$64 503, 1970—\$50 000); (iv) Special Committee to investigate Israeli practices affecting the human rights of the population of the Occupied Territories (1969—\$17 172, 1970—\$45 000); and hospitality of \$400 in each year provided under section 6.

^g Includes 19 professional and 15 general service provisional posts in 1970 and 20 professional and 15 general service provisional posts in 1971.

—	—	—	—	—	0.4	103.0	—	103.0	86.7
—	—	—	—	—	0.4	116.0	—	116.0	97.8
—	—	—	—	—	0.4	135.4	—	135.4	114.3
—	—	—	—	—	0.1	227.8	44.5	272.3	228.5
—	—	—	—	—	1.0	247.9	50.0	297.9	251.0
—	—	—	—	—	1.0	281.6	50.0	331.6	280.4

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.2 (continued)								
GENEVA OFFICE (EXCEPT ECE) (continued)								
(c) International Control of Narcotic Drugs								
(i) Division of Narcotic Drugs	1969	17	14	374.2	4.8	91.4	—	6.1
	1970	17	14	390.6	13.5	98.1	—	8.0
	1971	17	14	403.1	14.0	103.1	—	8.0
(ii) Commission on Narcotic Drugs	1969	—	—	—	7.9	—	9.3	3.4
	1970	—	—	—	23.9	—	12.0	—
	1971	—	—	—	20.0	—	14.0	—
(iii) International Narcotics Control Board	1969	9	6	163.2	4.9	39.9	38.4	2.9
	1970	9	6	166.1	3.0	41.7	59.5	3.5
	1971	10	7	180.0	5.5	46.0	59.5	4.0
TOTAL	1969	36	28	790.9	25.4	193.1	47.7	19.6
	1970	38 ^a	28	834.0	50.4	209.4	71.5	18.0
	1971	39 ^b	31 ^b	897.2	54.0	229.5	73.5	19.5

^a Including one provisional post.

Schedule V.3

ECONOMIC COMMISSION FOR AFRICA

A. Policy-making organs								
Committees of the Commission	1969	—	—	—	—	—	—	—
	1970	—	—	—	29.8	—	1.2 ^a	—
	1971	—	—	—	5.6	—	1.2	14.2
Session of the Commission	1969	—	—	—	18.9	—	—	14.3
	1970	—	—	—	—	—	—	—
	1971	—	—	—	22.9	—	—	83.6
B. Executive direction and management	1969	10	8	223.1	26.1	75.6	—	24.3
	1970	8	6	205.1	13.1	70.0	—	21.9
	1971	8	6	209.0	13.0	74.0	—	25.5
C. Programmes of activity	1969	103	101	1 912.8	97.7	648.1	—	100.7
	1970	111	109	2 221.4	137.3	750.0	—	90.5
	1971	111	109	2 352.5	126.0	826.0	—	106.0
(a) Economic development, planning and projections	1969	27	35	520.6	17.1	276.4	—	21.1
	1970	27	34	608.7	14.3	207.0	—	18.1
	1971	28	35	629.2	20.0	222.0	—	22.0
(b) Natural resources	1969	6	10	137.4	3.6	46.6	—	4.6
	1970	7	11	161.3	5.9	54.0	—	4.2
	1971	7	11	180.1	9.0	63.0	—	5.0
(c) Transport and communications	1969	7	3	115.4	1.0	39.1	—	4.8
	1970	9	3	125.5	6.8	41.0	—	4.3
	1971	9	3	159.6	8.0	56.0	—	5.0
(d) Fiscal and financial	1969	4	2	64.5	0.1	21.8	—	—
	1970	5	—	76.3	—	26.0	—	—
	1971	5	—	78.3	—	28.0	—	—
(e) Agriculture and forestry	1969	10	8	161.9	0.3	54.9	—	6.6
	1970	10	10	185.2	24.1	63.0	—	6.0
	1971	10	10	194.5	5.0	68.0	—	7.0
(f) International trade	1969	7	5	125.2	8.0	42.4	—	30.4
	1970	9	7	134.7	8.1	43.0	—	27.1
	1971	8	6	156.1	12.0	54.0	—	32.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
1.5	—	—	—	—	0.4	478.4	—	478.4	356.0
7.3	—	—	—	—	0.5	518.0	—	518.0	397.6
8.0	—	—	—	—	0.5	536.7	—	536.7	414.9
8.2	—	—	—	—	—	28.8	221.6	250.4	191.4
—	—	—	—	—	—	35.9	230.0	265.9	204.9
—	—	—	—	—	—	34.0	240.0	274.0	213.0
19.1	—	—	—	—	0.3	268.7	44.8	313.5	242.5
24.4	—	—	—	—	0.3	298.5	50.0	348.5	279.3
23.9	—	—	—	—	0.3	319.2	50.0	369.2	296.8
28.8	—	—	—	—	1.2	1 106.7	310.9	1 417.6	1 105.1
31.7	—	—	—	—	1.3	1 216.3	330.0	1 546.3	1 230.6
31.9	—	—	—	—	1.3	1 306.9	340.0	1 646.9	1 319.4

^b Including two professional and three general service provisional posts.

—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	31.0	4.8	35.8	32.2
—	—	—	—	7.8	—	28.8	5.0	33.8	33.1
—	—	—	—	13.4	—	46.6	7.2	53.8	52.8
—	—	—	—	15.5	—	122.0	18.8	140.8	138.3
0.9	—	—	—	—	4.0	354.0	53.8	407.8	355.8
—	—	—	—	—	4.0	314.1	48.5	362.6	315.3
—	—	—	—	—	4.0	325.5	46.8	372.3	324.6
27.9	—	—	—	—	—	2 787.2	427.0	3 214.2	2 772.7
48.5	—	—	—	—	—	3 247.7	501.7	3 749.4	3 240.3
52.3	—	—	—	—	—	3 462.8	520.4	3 983.2	3 443.2
27.2	—	—	—	—	—	762.4	116.2	878.6	758.4
24.0	—	—	—	—	—	872.1	136.0	1 008.1	868.8
30.2	—	—	—	—	—	923.4	129.6	1 053.0	909.5
—	—	—	—	—	—	192.2	29.5	221.7	190.1
6.7	—	—	—	—	—	232.1	35.4	267.5	230.7
—	—	—	—	—	—	257.1	48.5	305.6	263.2
0.7	—	—	—	—	—	161.0	24.7	185.7	159.2
—	—	—	—	—	—	177.6	26.7	204.3	175.7
—	—	—	—	—	—	228.6	30.5	259.1	223.1
—	—	—	—	—	—	86.4	13.3	99.7	85.0
6.0	—	—	—	—	—	108.3	16.4	124.7	107.3
—	—	—	—	—	—	106.3	15.4	121.7	104.1
—	—	—	—	—	—	223.7	34.3	258.0	220.8
—	—	—	—	—	—	278.3	43.0	321.3	278.7
—	—	—	—	—	—	274.5	44.0	318.5	273.7
—	—	—	—	—	—	206.0	31.6	237.6	208.3
0.3	—	—	—	—	—	213.1	32.0	245.1	214.0
—	—	—	—	—	—	254.1	34.7	288.8	253.0

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	Staff
		Number		\$	\$	\$	\$	\$

Schedule V.3 (continued)

ECONOMIC COMMISSION FOR AFRICA (continued)

C. Programmes of activity (continued)

(g) Industrial development	1969	11	5	209.1	12.7	70.9	—	10.1
	1970	12	5	227.7	12.2	76.0	—	8.9
	1971	12	5	249.5	13.0	87.0	—	11.0
(h) Social development	1969	7	6	135.6	26.4	45.9	—	8.4
	1970	11	9	231.4	18.4	79.0	—	7.6
	1971	11	9	230.3	20.0	81.0	—	8.5
(i) Population	1969	5	2	72.6	—	24.6	—	3.6
	1970	2	1	36.4	8.0	13.0	—	3.3
	1971	2	1	37.5	—	14.0	—	3.5
(j) Housing, building and planning	1969	3	2	49.2	11.0	16.7	—	0.9
	1970	3	2	55.9	19.9	19.0	—	0.8
	1971	3	2	57.4	20.0	20.0	—	1.0
(k) Statistics	1969	11	20	224.4	5.8	76.0	—	1.4
	1970	11	23	265.4	6.7	90.0	—	2.1
	1971	11	23	265.7		93.0	—	2.0
(l) Public administration	1969	2	2	42.0	0.9	14.2	—	4.4
	1970	2	2	54.5	7.0	15.0	—	4.0
	1971	2	2	45.1	7.0	15.0	—	4.5
(m) Science and technology	1969	3	1	54.9	10.8	18.6	—	4.4
	1970	3	2	68.4	5.9	24.0	—	3.9
	1971	3	2	69.2	12.0	25.0	—	4.5

D. Administration and common services

(a) Administrative and financial services ^b	1969	10	60	398.9	9.7	137.9	—	2.3
	1970	8	27	265.5	2.5	90.0	—	2.1
	1971	8	27	277.5	2.0	97.0	—	2.7
(b) Administration of technical assistance activity	1969	2	1	31.9	—	10.8	—	—
	1970	4	3	77.2	—	26.1	—	—
	1971	4	3	77.7	—	27.0	—	—
(c) Library services	1969	3	17	85.5	1.0	29.0	—	0.3
	1970	3	15	99.2	1.1	33.5	—	0.3
	1971	3	15	98.1	1.0	34.0	—	0.3
(d) Common services ^b	1969	—	10	22.1	27.9	7.5	—	—
	1970	1	43	147.7	30.9	49.8	—	—
	1971	1	45	151.4	30.0	53.0	—	—

E. Conference services costs

	1969	14	47	310.9	24.9	105.4	—	0
	1970	14	51	368.3	28.1	124.4	—	0
	1971	14	49	366.1	60.0	129.0	—	0

TOTAL	1969	142	244	2 985.2	206.2	1 014.3	—	14
	1970	149 ^c	254 ^c	3 384.5	242.8	1 143.8	1.2	11
	1971	149 ^c	254 ^c	3 532.3	260.5	1 240.0	1.2	23

^a Provision made for the Chairman of the Executive Committee to attend the meeting of the Economic and Social Council (A/C.5/1270 and Corr.1, A/7864, A/C.5/SR.1350).

^b Staff of general services unit numbering some 34 were included in 1969 under "Administrative and Financial Services". 1970 and 1971 these staff are reflected under "Common services" where it is felt they should be classified.

^c Includes 7 professional and 10 general service provisional posts in each year.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	—	302.8	46.5	349.3	301.0
9.4	—	—	—	—	—	334.2	51.5	385.7	333.5
—	—	—	—	—	—	360.5	52.5	413.0	356.1
—	—	—	—	—	—	216.3	33.2	249.5	217.8
2.4	—	—	—	—	—	338.8	52.7	391.5	338.4
6.8	—	—	—	—	—	346.6	58.2	404.8	351.0
—	—	—	—	—	—	100.8	15.5	116.3	99.6
—	—	—	—	—	—	60.7	9.3	70.0	61.5
—	—	—	—	—	—	55.0	7.8	62.8	54.3
—	—	—	—	—	—	77.8	11.9	89.7	78.2
0.4	—	—	—	—	—	95.6	15.5	111.1	98.0
—	—	—	—	—	—	98.4	17.8	116.2	102.4
—	—	—	—	—	—	307.6	47.2	354.8	303.4
—	—	—	—	—	—	364.2	56.4	420.6	360.2
—	—	—	—	—	—	360.7	50.6	411.3	351.3
—	—	—	—	—	—	61.5	9.5	71.0	61.3
—	—	—	—	—	—	70.5	11.0	81.5	71.2
15.3	—	—	—	—	—	86.9	12.6	99.5	88.8
—	—	—	—	—	—	88.7	13.6	102.3	89.6
—	—	—	—	—	—	102.2	15.8	118.0	102.3
—	—	—	—	—	—	110.7	18.2	128.9	112.7
—	—	—	—	—	—	548.8	—	548.8	467.9
—	—	—	—	—	—	360.1	—	360.1	307.0
—	—	—	—	—	—	379.2	—	379.2	323.0
—	—	—	—	—	—	42.7	6.6	49.3	42.0
—	—	—	—	—	—	103.3	16.1	119.4	101.8
—	—	—	—	—	—	104.7	14.6	119.3	101.7
—	—	—	—	15.9	—	131.7	—	131.7	114.3
—	—	—	—	18.0	—	152.1	—	152.1	132.3
—	—	—	—	22.0	—	155.4	—	155.4	135.7
—	—	42.0	67.9	244.5	—	411.9	—	411.9	406.2
—	—	57.6	74.0	308.0	50.0 ^d	718.0	—	718.0	686.9
—	—	49.6	78.0	280.0	—	642.0	—	642.0	609.4
53.1 ^e	—	—	—	—	—	494.6	(494.6)	—	—
50.0	—	—	—	—	—	571.1	(571.1)	—	—
50.0	—	—	—	—	—	605.6	(605.6)	—	—
81.9	—	42.0	67.9	273.8	4.0	4 817.5	—	4 817.5	4 211.7
98.5	—	57.6	74.0	326.0	54.0	5 497.4	—	5 497.4	4 815.8
102.3	—	49.6	78.0	325.3	4.0	5 826.0	—	5 826.0	5 109.0

^d Revised estimates relating to architectural and engineering survey relating to the space needs at Addis Ababa (A/C.5/1265, A/7806, A/C.5/SR.1342).

^e Internal reproduction supplies formerly shown under section 10, General expenses, is now shown under Printing, section 11 as of 1970.

Schedules to

(In thousands)

			Established posts		(1)	(2)	(3)	(4)	(5)
			Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	Staff
			Number		\$	\$	\$	\$	\$
Schedule V.4									
ECONOMIC COMMISSION FOR ASIA AND THE FAR EAST									
A. Policy-making organs									
Sessions of the Commission.....	1969	—	—	—	—	—	—	—	26.7
	1970	—	—	—	—	—	—	—	29.0
	1971	—	—	—	—	—	—	—	31.0
Asian Conference on Industrialization	1969	—	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—	—
Ministerial Conference on Asian Economic Co-operation	1969	—	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—	—
B. Executive direction and management									
Office of the Executive Secretary..	1969	9	7	226.8	13.8	79.1	—	—	14.5
	1970	10	8	233.9	2.3	79.0	—	—	16.0
	1971	13	11	247.5	15.0	78.7	—	—	17.5
C. Programmes of activity.....									
	1969	107	88	1 848.0	108.7	644.6	—	—	64.5
	1970	112	93	2 106.3	95.9	642.0	—	—	71.5
	1971	121	100	2 352.5	129.0	747.3	—	—	74.9
(a) Economic development, planning and projections	1969	20	11	315.7	40.2	110.1	—	—	10.6
	1970	20	12	353.5	31.5	110.0	—	—	11.6
	1971	20	12	379.5	35.0	120.6	—	—	13.0
(b) Natural resources and energy (including Office of the Mekong Agent)	1969	21	13	385.5	5.8	134.5	—	—	13.2
	1970	15	13	354.7	6.5	134.0	—	—	14.4
	1971	18	15	366.6	8.0	116.5	—	—	15.5
(c) Transport and communications.	1969	10	12	204.7	17.4	71.4	—	—	7.0
	1970	11	13	232.2	10.8	71.0	—	—	7.9
	1971	13	14	265.1	13.0	84.2	—	—	8.0
(d) Agricultural development and forestry	1969	2	3	46.5	4.5	16.2	—	—	1.6
	1970	2	3	52.1	6.0	16.0	—	—	1.8
	1971	2	3	46.6	13.0	14.8	—	—	1.8
(e) International trade	1969	9	4	113.5	6.1	39.6	—	—	5.5
	1970	9	4	127.0	5.5	39.0	—	—	6.1
	1971	10	5	163.5	22.0	52.0	—	—	6.0
(f) Industrial development	1969	20	18	394.6	24.7	137.7	—	—	16.9
	1970	28	18	544.9	18.0	137.0	—	—	18.7
	1971	28	18	551.5	20.0	175.2	—	—	19.0
(g) Social development	1969	6	3	65.2	5.8	22.7	—	—	1.0
	1970	6	3	73.0	3.1	23.0	—	—	1.2
	1971	6	3	119.7	6.0	38.0	—	—	1.2
(h) Population	1969	4	3	56.2	3.3	19.6	—	—	1.6
	1970	6	4	71.0	11.1	20.0	—	—	1.8
	1971	6	4	110.5	4.0	35.1	—	—	1.8
(i) Housing, building and planning	1969	3	1	46.3	0.5	16.1	—	—	1.4
	1970	3	1	51.8	—	16.0	—	—	1.6
	1971	3	1	53.8	—	17.0	—	—	1.6
(j) Statistics	1969	11	19	211.0	0.4	73.6	—	—	5.7
	1970	11	21	236.3	3.4	73.0	—	—	6.4
	1971	13	23	259.8	4.0	82.5	—	—	7.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	3.0	—	29.7	55.3	85.0	77.0
—	—	—	—	13.6	—	42.6	61.0	103.6	94.6
—	—	—	—	4.0	5.2	35.0	62.0	97.0	87.2
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	2.9	337.1	41.2	378.3	323.2
—	—	—	—	—	3.0	334.2	45.5	379.7	318.4
—	—	—	—	—	3.0	361.7	45.0	406.7	346.7
37.6	6.5	—	—	—	1.7	2 711.6	301.6	3 013.2	2 569.0
54.8	283.6	—	—	—	1.6	3 255.7	332.8	3 588.5	3 018.5
68.5	55.4	—	—	—	1.6	3 429.2	337.0	3 766.2	3 211.1
14.3	—	—	—	—	0.2	491.1	26.2	517.3	445.1
15.7	—	—	—	—	0.1	522.4	28.9	551.3	471.2
22.4	—	—	—	—	0.2	570.7	28.0	598.7	512.8
12.7	6.5 ^a	—	—	—	0.6	558.8	34.7	593.5	505.0
17.5	113.6 ^a	—	—	—	0.8	641.5	38.3	679.8	507.5
26.7	33.4 ^a	—	—	—	0.6	567.3	39.0	606.3	521.8
0.5	—	—	—	—	0.1	301.1	81.9	383.0	326.7
1.2	—	—	—	—	0.1	323.2	90.4	413.6	350.4
—	—	—	—	—	0.1	370.4	91.0	461.4	391.0
—	—	—	—	—	—	68.8	2.7	71.5	61.1
—	—	—	—	—	—	75.9	3.0	78.9	67.2
—	—	—	—	—	—	76.2	3.0	79.2	68.7
—	—	—	—	—	0.1	164.8	28.9	193.7	164.8
2.3	—	—	—	—	0.2	180.1	32.0	212.1	180.1
0.5	—	—	—	—	0.1	244.1	33.0	277.1	237.2
3.2	—	—	—	—	0.2	577.3	55.0	632.3	538.8
3.5	170.0 ^b	—	—	—	0.2	892.3	60.7	953.0	848.8
2.8	22.0 ^b	—	—	—	0.2	790.7	61.0	851.7	724.1
0.4	—	—	—	—	—	95.1	11.6	106.7	90.9
—	—	—	—	—	—	100.3	12.8	113.1	95.6
1.8	—	—	—	—	—	166.7	13.0	179.7	152.2
0.6	—	—	—	—	0.1	81.4	13.7	95.1	80.9
1.3	—	—	—	—	—	105.2	15.2	120.4	102.9
1.1	—	—	—	—	0.1	152.6	16.0	168.6	142.6
—	—	—	—	—	0.1	64.4	12.2	76.6	64.8
2.2	—	—	—	—	—	71.6	13.3	84.9	71.8
6.2	—	—	—	—	—	78.6	14.0	92.6	79.1
5.9	—	—	—	—	0.2	296.8	34.7	331.5	280.8
11.1	—	—	—	—	0.1	330.3	38.2	368.5	312.2
7.0	—	—	—	—	0.2	360.5	39.0	399.5	338.0

							Schedules to (In thousands)	
		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel	(5)
		Professional and above	General service				Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.4 (continued)								
ECONOMIC COMMISSION FOR ASIA AND THE FAR EAST (continued)								
C. Programmes of activity (continued)								
(h) Public administration	1969	1	1	8.8	—	3.1	—	—
	1970	1	1	9.8	—	3.0	—	—
	1971	2	2	35.9	4.0	11.4	—	—
D. Administration and common services								
(a) Administrative and financial services	1969	10	52	298.0	12.3	94.2	—	3.6
	1970	10	53	305.5	14.0	94.7	—	4.0
	1971	12	54	361.8	14.0	115.0	—	4.0
(b) Administration of technical assistance activity	1969	2	2	38.1	—	13.3	—	0.7
	1970	2	2	42.7	—	13.0	—	0.8
	1971	2	2	43.1	—	13.7	—	0.8
(c) Library services	1969	2	6	36.2	0.6	12.6	—	—
	1970	2	6	40.6	1.1	12.5	—	—
	1971	2	6	39.3	1.0	12.5	—	—
(d) Common services	1969	2	70	100.9	15.8	35.2	—	1.6
	1970	2	75	116.4	19.7	35.0	—	1.8
	1971	2	75	147.5	20.0	47.0	—	1.8
E. Conference services costs	1969	16	44	302.8	2.4	105.6	—	5.4
	1970	16	44	342.0	3.0	105.0	—	5.9
	1971	16	44	345.3	5.0	109.8	—	6.0
F. Other budgetary provisions	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
TOTAL	1969	148	269	2 850.8	153.6	984.6	—	117.0
	1970	154 ^e	281 ^e	3 187.4	136.0	981.2	—	129.0
	1971	168 ^f	292 ^f	3 537.0	184.0	1 124.0	—	136.0

^a Relates to Regional Cartographic Conference for Asia and the Far East.

^b Provision for the Second Asian Conference on Industrialization (A/C.5/1231 and Corr.1 and 2, A/7710, A/C.5/SR.1308), same in 1971.

^c Provision made for an architectural and engineering survey for the expansion of the premises in Bangkok (A/C.5/1264, A/7806, A/C.5/SR.1342) and construction of a staff recreation clubhouse on the grounds of Sala Santitham (A/C.5/1279 and Corr.1, A/7864, A/C.5/SR.1350).

Schedule V.5

ECONOMIC COMMISSION FOR EUROPE

A. Executive direction and management	1969	8	11	254.0	1.1	62.1	—	9.0
	1970	8	10	254.5	0.3	63.9	—	5.0
	1971	8	10	266.2	0.9	68.0	—	6.0
B. Programmes of activity	1969	92	85	2 123.4	66.0	518.7	—	21.3
	1970	96	91	2 245.0	77.8	566.9	—	20.9
	1971	101	96	2 504.8	82.8	641.3	—	26.4
(a) Economic development, planning and projections	1969	23	14	478.0	11.4	116.8	—	5.7
	1970	25	16	513.9	26.1	132.0	—	3.0
	1971	26	17	591.9	27.2	151.4	—	4.0
(b) Development of natural resources	1969	17	15	406.1	5.6	99.2	—	3.5
	1970	19	15	423.1	10.5	106.3	—	4.0
	1971	21	17	498.5	11.1	128.1	—	5.1

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	0.1	12.0	—	12.0	10.1
—	—	—	—	—	0.1	12.9	—	12.9	10.8
—	—	—	—	—	0.1	51.4	—	51.4	43.6
—	—	—	—	—	—	408.1	21.8	429.9	362.7
—	—	—	—	—	—	418.2	24.0	442.2	373.2
—	—	—	—	—	—	494.8	24.2	519.0	437.7
—	—	—	—	—	—	52.1	17.7	69.8	59.0
—	—	—	—	—	—	56.5	19.5	76.0	64.0
—	—	—	—	—	—	57.6	21.0	77.6	65.4
—	—	—	—	12.0	—	61.4	5.6	67.0	58.4
—	—	—	—	13.0	—	67.2	6.2	73.4	63.8
—	—	—	—	13.0	—	65.8	6.0	71.8	62.5
—	—	21.3	59.1	117.5	—	351.4	3.5	354.9	322.9
—	—	41.1	90.8	131.0	58.0 ^c	493.8	3.9	497.7	441.5
—	—	34.9	89.0	140.0	—	480.2	4.0	484.2	441.9
30.5 ^d	—	—	—	—	—	446.7	(446.7)	—	—
37.0	—	—	—	—	—	492.9	(492.9)	—	—
32.1	—	—	—	—	—	498.2	(498.2)	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
68.1	6.5	21.3	59.1	132.5	4.6	4 398.1	—	4 398.1	3 772.2
91.8	283.6	41.1	90.8	157.6	62.6	5 161.1	—	5 161.1	4 374.0
100.6	55.4	34.9	89.0	157.0	4.6	5 422.5	—	5 422.5	4 652.5

^d Relates to internal reproduction supplies formerly shown under General expenses, section 10 is now shown under Printing, section 11 as of 1970.

^e Includes 6 professional and 12 general service provisional posts.

^f Includes 18 professional and 25 general service provisional posts.

—	—	—	—	—	2.4	328.6	98.9	427.5	330.8
—	—	—	—	—	2.5	326.2	76.6	402.8	317.6
—	—	—	—	—	2.5	343.6	80.5	424.1	337.1
106.3	—	—	—	—	1.2	2 836.9	2 265.0	5 101.9	3 960.4
95.3	—	—	—	—	1.4	3 007.3	2 332.8	5 340.1	4 225.9
109.7	—	—	—	—	1.6	3 366.6	2 452.8	5 819.4	4 653.6
59.6	—	—	—	—	0.4	671.9	200.5	872.4	683.5
40.9	—	—	—	—	0.6	716.5	207.8	924.3	734.6
66.7	—	—	—	—	0.6	841.8	218.5	1 060.3	859.7
6.2	—	—	—	—	0.3	520.9	499.8	1 020.7	788.7
10.8	—	—	—	—	0.2	554.9	558.6	1 113.5	879.5
11.1	—	—	—	—	0.2	654.5	590.1	1 244.6	993.8

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	\$	\$
Schedule V.5 (continued)								
ECONOMIC COMMISSION FOR EUROPE (continued)								
B. Programmes of activity (continued)								
(c) Transport and communications.	1969	10	11	245.0	18.5	59.8	—	3.3
	1970	10	11	258.5	8.3	64.9	—	3.0
	1971	11	12	282.7	10.7	72.3	—	4.0
(d) Agriculture and forestry.....	1969	4	10	114.3	4.6	27.9	—	2.0
	1970	4	11	126.1	4.2	31.7	—	2.9
	1971	4	11	134.1	4.4	34.3	—	3.9
(e) International trade	1969	10	6	228.9	14.7	55.9	—	0.6
	1970	10	7	236.6	0.2	59.4	—	1.0
	1971	10	7	253.6	0.4	64.9	—	1.5
(f) Industrial development	1969	11	8	215.9	1.5	52.7	—	2.8
	1970	12	9	245.6	10.8	61.7	—	2.0
	1971	13	9	274.6	10.2	70.2	—	2.5
(g) Housing, building and planning	1969	5	3	93.1	4.6	22.8	—	1.7
	1970	4	3	92.6	10.3	23.3	—	2.0
	1971	4	3	95.0	10.5	24.3	—	1.0
(h) Statistics	1969	12	18	342.1	5.1	83.6	—	1.7
	1970	12	19	348.6	8.1	87.6	—	3.0
	1971	12	20	374.4	8.3	95.8	—	4.0
C. Administration and common services								
Administration of technical assistance activity	1969	3	13	151.2	0.2	36.9	—	1.4
	1970	3	13	155.6	0.9	39.1	—	2.1
	1971	3	13	163.1	1.3	41.7	—	2.6
TOTAL	1969	103	109	2 528.6	67.3	617.7	—	31.7
	1970	107 ^a	114 ^a	2 655.1	79.0	669.9	—	28.0
	1971	112 ^b	119 ^b	2 934.1	85.0	751.0	—	35.0

^a Includes 4 professional and 5 general service provisional posts.**Schedule V.6**

ECONOMIC COMMISSION FOR LATIN AMERICA

A. Policy-making organs								
Sessions of the Commission.....	1969	—	—	—	19.0	—	—	42.2
	1970	—	—	—	—	—	—	—
	1971	—	—	—	28.9	—	—	69.1
B. Executive direction and management								
	1969	13	12	330.2	6.7	99.2	—	14.7
	1970	13	12	373.9	—	112.2	—	16.0
	1971	13	12	385.4	2.2	114.0	—	21.5
C. Programmes of activity.....								
	1969	97	80	1 831.9	58.8	550.5	—	65.4
	1970	97	80	1 957.6	100.0	582.5	—	63.0
	1971	109	91	2 221.6	133.0	657.1	—	67.0
(a) Economic development, planning and projections								
	1969	31	15	601.0	24.1	180.6	—	14.9
	1970	34	20	553.4	26.7	163.0	—	15.0
	1971	37	21	682.5	27.0	201.8	—	15.0
(b) Natural resources and energy.								
	1969	5	6	86.0	—	25.9	—	2.4
	1970	5	6	119.0	10.0	35.7	—	2.5
	1971	5	6	137.3	5.0	40.6	—	7.0
(c) Transport and communications.								
	1969	5	4	82.3	3.0	24.7	—	3.8
	1970	5	4	98.1	16.7	29.5	—	4.0
	1971	7	4	121.6	16.0	35.9	—	11.0

table A (continued)
of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
0.4	—	—	—	—	0.1	327.1	583.6	910.7	706.0
6.4	—	—	—	—	0.1	341.2	571.0	912.2	720.6
6.1	—	—	—	—	0.1	375.9	574.9	950.8	757.6
0.8	—	—	—	—	0.1	149.7	310.0	459.7	356.1
0.5	—	—	—	—	0.1	165.5	295.3	460.8	363.8
0.5	—	—	—	—	0.2	177.4	306.6	484.0	385.3
—	—	—	—	—	—	300.1	68.0	368.1	285.4
—	—	—	—	—	0.1	297.3	89.9	387.2	304.3
—	—	—	—	—	0.1	320.5	120.1	440.6	349.2
29.8	—	—	—	—	0.1	302.8	204.0	506.8	396.0
34.6	—	—	—	—	0.1	354.1	207.8	561.9	449.0
22.8	—	—	—	—	0.1	380.4	240.2	620.6	497.4
9.5	—	—	—	—	0.1	131.8	242.0	373.8	290.7
2.1	—	—	—	—	0.1	130.4	242.0	372.4	295.2
2.5	—	—	—	—	0.1	133.4	233.8	367.2	293.4
—	—	—	—	—	0.1	432.6	157.1	589.7	454.0
—	—	—	—	—	0.1	447.4	160.4	607.8	478.9
—	—	—	—	—	0.2	482.7	168.6	651.3	517.2
—	—	—	—	—	—	189.7	20.3	210.0	161.5
—	—	—	—	—	0.2	197.9	20.6	218.5	171.8
—	—	—	—	—	0.2	208.9	21.7	230.6	182.7
106.3	—	—	—	—	3.6	3 355.2	2 384.2	5 739.4	4 452.7
95.3	—	—	—	—	4.1	3 531.4	2 430.0	5 961.4	4 715.3
109.7	—	—	—	—	4.3	3 919.1	2 555.0	6 474.1	5 173.4

^b Includes 9 professional and 10 general service provisional posts.

—	—	—	—	4.8	—	66.0	—	66.0	66.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	12.0	—	110.0	—	110.0	110.0
—	—	—	—	—	4.1	454.9	78.0	532.9	453.3
—	—	—	—	—	4.0	506.1	82.0	588.1	497.0
—	—	—	—	—	4.0	527.1	86.8	613.9	521.6
28.0	—	—	—	—	—	2 534.6	423.5	2 958.1	2 516.9
49.1	—	—	—	—	—	2 752.2	444.4	3 196.6	2 721.6
49.8	—	—	—	—	—	3 128.5	473.0	3 601.5	3 074.0
23.0	—	—	—	—	—	843.6	158.3	1 001.9	854.2
36.5	—	—	—	—	—	794.6	166.8	960.6	821.4
32.4	—	—	—	—	—	958.7	176.0	1 134.7	967.9
—	—	—	—	—	—	114.3	10.4	124.7	105.1
—	—	—	—	—	—	167.2	11.0	178.2	151.2
—	—	—	—	—	—	189.9	12.0	201.9	171.9
—	—	—	—	—	—	113.8	46.0	159.8	136.2
—	—	—	—	—	—	148.3	48.0	196.3	168.6
2.9	—	—	—	—	—	187.4	51.0	238.4	205.9

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
							\$	\$
Schedule V.6 (continued)								
ECONOMIC COMMISSION FOR LATIN AMERICA (continued)								
C. Programmes of activity (continued)								
(d) Agriculture and forestry.....	1969	6	2	103.4	0.4	31.0	—	3.5
	1970	6	2	96.5	1.6	29.0	—	6.0
	1971	6	2	103.7	6.0	30.7	—	5.0
(e) International trade	1969	15	8	256.3	4.7	77.1	—	18.4
	1970	16	8	287.6	22.7	85.5	—	13.5
	1971	17	11	326.2	22.0	96.5	—	11.0
(f) Industrial development	1969	14	15	253.5	9.2	76.2	—	11.9
	1970	14	15	299.1	—	89.8	—	10.5
	1971	15	15	321.5	20.0	95.1	—	12.0
(g) Social development	1969	10	5	151.0	—	45.3	—	5.0
	1970	10	6	191.7	16.2	57.2	—	6.0
	1971	10	6	199.4	5.0	59.0	—	2.0
(h) Housing, building and planning	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(i) Statistics	1969	10	24	268.9	13.3	80.8	—	5.5
	1970	11	25	285.4	1.6	84.7	—	5.5
	1971	11	25	302.1	23.0	89.4	—	4.0
(j) Public administration	1969	1	1	29.5	4.1	8.9	—	—
	1970	1	1	26.8	4.5	8.1	—	—
	1971	1	1	27.3	9.0	8.1	—	—
D. Administration and common services								
(a) Administrative and financial services	1969	10	44	384.0	11.4	115.4	—	10.7
	1970	10	44	354.2	16.0	106.3	—	5.0
	1971	10	50	381.8	8.0	112.9	—	4.0
(b) Administration of technical assistance activity	1969	2	2	40.0	—	12.0	—	1.4
	1970	2	2	44.6	—	13.4	—	1.0
	1971	2	2	49.3	—	14.5	—	2.0
(c) Library services	1969	2	12	74.5	2.6	22.4	—	0.2
	1970	2	12	80.6	2.0	24.3	—	—
	1971	2	12	82.2	—	24.4	—	—
(d) Common services	1969	2	99	233.7	7.8	70.2	—	—
	1970	2	101	278.4	6.0	83.3	—	—
	1971	2	105	288.6	6.8	85.4	—	—
E. Conference services costs.....	1969	11	55	377.4	9.2	113.4	—	1.9
	1970	12	55	395.8	13.0	118.2	—	2.0
	1971	12	55	413.1	16.0	122.2	—	—
TOTAL	1969	137	304	3 271.7	115.5	983.1	—	136.5
	1970	143 ^a	313 ^a	3 485.1	137.0	1 040.2	—	87.0
	1971	150 ^b	327 ^b	3 822.0	194.9	1 130.5	—	163.6

^a Includes 6 professional and 9 general service provisional posts.

^b Includes 13 professional and 23 general service provisional posts.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	—	138.3	10.4	148.7	125.7
—	—	—	—	—	—	133.1	11.0	144.1	122.3
—	—	—	—	—	—	145.4	12.0	157.4	134.3
5.0	—	—	—	—	—	361.5	32.2	393.7	336.4
—	—	—	—	—	—	409.3	33.8	443.1	378.3
5.8	—	—	—	—	—	461.5	36.0	497.5	424.9
—	—	—	—	—	—	350.8	57.2	408.0	346.6
9.8	—	—	—	—	—	409.2	60.0	469.2	397.1
—	—	—	—	—	—	448.6	64.0	512.6	436.9
—	—	—	—	—	—	201.3	62.2	263.5	223.0
2.8	—	—	—	—	—	273.9	65.5	339.4	289.1
8.7	—	—	—	—	—	274.1	70.0	344.1	292.8
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	368.5	24.5	393.0	334.4
—	—	—	—	—	—	377.2	25.6	402.8	339.4
—	—	—	—	—	—	418.5	27.0	445.5	379.2
—	—	—	—	—	—	42.5	22.3	64.8	55.3
—	—	—	—	—	—	39.4	23.5	62.9	54.2
—	—	—	—	—	—	44.4	25.0	69.4	60.2
—	—	—	—	—	—	521.5	8.8	530.3	450.1
—	—	—	—	—	—	481.5	9.2	490.7	414.9
—	—	—	—	—	—	506.7	10.0	516.7	436.6
—	—	—	—	—	—	53.4	9.8	63.2	53.8
—	—	—	—	—	—	59.0	10.4	69.4	58.5
—	—	—	—	—	—	65.8	11.0	76.8	65.0
—	—	—	—	13.0	—	112.7	—	112.7	97.1
—	—	—	—	14.0	—	120.9	—	120.9	104.1
—	—	—	—	14.0	—	120.6	—	120.6	103.8
—	—	59.6	106.9	244.7	700.0 ^c	1 422.9	—	1 422.9	1 087.2
—	—	66.7	136.8	222.0	709.3 ^c	1 502.5	—	1 502.5	1 154.2
—	—	49.9	166.0	224.0	—	820.7	—	820.7	459.2
18.2	—	—	—	—	—	520.1	(520.1)	—	—
17.0	—	—	—	—	—	546.0	(546.0)	—	—
29.5	—	—	—	—	—	580.8	(580.8)	—	—
46.2	—	59.6	106.9	262.5	704.1	5 686.1	—	5 686.1	4 724.4
66.1	—	66.7	136.8	236.0	713.3	5 968.2	—	5 968.2	4 950.3
79.3	—	49.9	166.0	250.0	4.0	5 860.2	—	5 860.2	4 770.2

^c Relates to the United Nations building in Santiago, Chile.

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.7								
ECONOMIC AND SOCIAL OFFICE, BEIRUT								
A. Executive direction and management	1969	2	1	38.6	—	12.4	—	4.3
	1970	2	1	37.3	1.2	13.9	—	3.5
	1971	2	1	44.3	1.0	15.0	—	3.5
B. Programmes of activity	1969	11	10	176.6	12.1	56.4	—	3.0
	1970	12	11	207.5	18.8	77.0	—	4.5
	1971	14	13	243.3	20.0	82.7	—	4.5
(a) Economic activities	1969	7	4	103.5	11.4	33.0	—	1.7
	1970	7	4	123.7	13.7	38.5	—	2.5
	1971	8	6	135.3	15.0	45.9	—	2.5
(b) Social development	1969	4	4	65.7	0.7	21.0	—	1.3
	1970	4	4	72.1	5.1	34.2	—	2.0
	1971	4	4	74.9	5.0	25.6	—	2.0
(c) Statistical services	1969	—	2	7.4	—	2.4	—	—
	1970	—	2	8.3	—	3.1	—	—
	1971	1	2	13.4	—	4.5	—	—
(d) Public administration	1969	—	—	—	—	—	—	—
	1970	1	1	3.4	—	1.2	—	—
	1971	1	1	19.7	—	6.7	—	—
C. Administration and common services								
(a) Administrative and financial services	1969	1	6	31.2	11.8	10.0	—	0.5
	1970	1	6	38.4	1.8	14.3	—	0.5
	1971	1	6	38.6	3.8	13.1	—	0.5
(b) Administration of technical assistance activity	1969	1	—	16.4	—	5.2	—	—
	1970	1	—	17.0	—	6.3	—	—
	1971	1	—	17.0	—	5.7	—	—
(c) Common services	1969	—	—	—	—	—	—	—
	1970	—	5	6.8	—	2.5	—	—
	1971	—	5	20.9	—	7.0	—	—
TOTAL	1969	15	17	262.8	23.9	84.0	—	7.8
	1970	16 ^a	23 ^a	307.0	21.8	114.0	—	8.0
	1971	18 ^b	25 ^b	364.1	24.8	123.5	—	8.5

^a Includes 1 professional and 6 general service provisional posts.

Schedule V.8

UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT

A. Policy-making organs	1969	—	—	—	12.0	—	—	—
	1970	—	—	—	15.0	—	—	—
	1971	—	—	—	702.0	—	—	—
B. Executive direction and management Office of the Secretary-General of the Conference (including Informa- tion Services)	1969	16	15	394.3	17.8	113.1	—	29.8
	1970	11	11	305.9	18.0	81.8	—	28.0
	1971	14	13	403.2	22.0	107.2	—	30.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
								\$	\$
—	—	—	—	—	0.5	55.8	—	55.8	47.6
—	—	—	—	—	0.4	55.8	—	55.8	47.6
—	—	—	—	—	0.4	64.2	—	64.2	54.1
10.9	—	—	—	—	—	259.0	—	259.0	222.1
5.1	—	—	—	—	—	313.4	—	313.4	272.8
12.0	—	—	—	—	—	362.5	—	362.5	313.5
8.6	—	—	—	—	—	158.2	—	158.2	136.5
2.6	—	—	—	—	—	181.0	—	181.0	161.1
8.0	—	—	—	—	—	206.7	—	206.7	178.8
2.3	—	—	—	—	—	91.0	—	91.0	77.3
2.5	—	—	—	—	—	116.4	—	116.4	98.0
4.0	—	—	—	—	—	111.5	—	111.5	97.1
—	—	—	—	—	—	9.8	—	9.8	8.3
—	—	—	—	—	—	11.4	—	11.4	9.8
—	—	—	—	—	—	17.9	—	17.9	15.2
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	4.6	—	4.6	3.9
—	—	—	—	—	—	26.4	—	26.4	22.4
—	—	—	—	—	—	53.5	—	53.5	47.0
—	—	—	—	—	—	54.5	—	54.5	46.4
—	—	—	—	—	—	56.0	—	56.0	48.0
—	—	—	—	—	—	21.6	—	21.6	18.2
—	—	—	—	—	—	23.3	—	23.3	20.0
—	—	—	—	—	—	22.7	—	22.7	18.8
—	—	6.2	25.1	13.9	—	45.2	—	45.2	45.2
—	—	10.9	35.0	14.8	—	70.0	—	70.0	67.2
—	—	9.4	35.0	15.0	—	87.3	—	87.3	83.1
10.9	—	6.2	25.1	13.9	0.5	435.1	—	435.1	380.1
5.1	—	10.9	35.0	14.8	0.4	517.0	—	517.0	454.0
12.0	—	9.4	35.0	15.0	0.4	592.7	—	592.7	517.5

^b Includes 3 professional and 8 general service provisional posts.

19.7	—	—	—	—	—	31.7	348.8	380.5	290.9
31.5	—	—	—	—	—	46.5	404.5	451.0	350.6
227.0	—	—	—	140.0	—	1 069.0	402.6	1 471.6	1 166.4
—	—	—	—	—	2.3	557.3	—	557.3	430.2
—	—	—	—	—	4.0	437.7	—	437.7	342.6
—	—	—	—	—	4.2	566.6	—	566.6	444.5

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.8 (continued)								
UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT (continued)								
C. Programmes of activity.....	1969	122	123	2 751.5	356.5	812.9	—	122.6
	1970	124	126	3 330.5	346.3	906.3	—	118.0
	1971	129	110	3 475.3	386.9	946.2	—	126.3
(a) Research and statistics	1969	19	30	444.8	4.2	127.8	—	5.4
	1970	20	30	546.8	5.0	146.2	—	6.5
	1971	23	29	600.9	8.0	158.8	—	6.5
(b) Trade policies	1969	2	2	50.9	1.6	15.1	—	2.5
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(c) Trade expansion and economic integration	1969	6	5	124.1	25.4	36.9	—	10.8
	1970	9	6	200.4	26.0	53.6	—	12.0
	1971	9	6	201.9	29.0	53.7	—	13.0
(d) Commodities	1969	26	22	509.3	58.0	150.9	—	21.7
	1970	27	22	605.5	53.4	161.9	—	22.0
	1971	27	19	612.8	69.4	161.9	—	23.0
(e) Manufactures	1969	15	11	284.8	70.7	84.6	—	10.4
	1970	16	11	346.5	58.5	92.7	—	11.5
	1971	18	12	391.8	71.5	103.2	—	13.0
(f) Shipping, insurance and tourism	1969	25	19	478.3	59.4	140.2	—	25.2
	1970	24	20	552.9	88.6	147.8	—	24.5
	1971	24	16	531.1	76.6	140.2	—	25.0
(g) Trade with socialist countries.	1969	7	5	146.7	11.2	43.5	—	6.4
	1970	6	5	147.8	11.8	39.5	—	7.5
	1971	6	4	139.4	11.8	37.1	—	8.0
(h) Financing and projections relating to trade	1969	22	29	533.6	102.9	156.4	—	16.8
	1970	22	32	634.1	84.1	169.5	—	17.0
	1971	22	24	597.4	95.1	157.8	—	18.0
(i) Trade promotion ^a	1969	—	—	179.0	23.1	57.5	—	23.4
	1970	—	—	296.5	18.9	95.1	—	17.0
	1971	—	—	400.0	25.5	133.5	—	19.8
D. Administration and common services								
(a) Administrative and financial services	1969	12	28	345.8	11.0	93.6	—	2.5
	1970	12	28	398.5	11.8	106.6	—	2.5
	1971	13	28	417.0	14.8	110.9	—	3.0
(b) Technical assistance co-ordination	1969	2	2	47.9	2.0	13.9	—	6.0
	1970	2	2	54.1	2.8	14.5	—	6.0
	1971	3	3	74.6	45.8	19.8	—	16.0
(c) Library and reference services.	1969	2	8	70.5	—	17.3	—	—
	1970	2	8	79.6	—	21.3	—	—
	1971	5	10	133.5	—	35.5	—	—
(d) Common services	1969	—	11	54.0	—	13.2	—	—
	1970	—	11	61.3	—	16.4	—	—
	1971	—	12	69.4	—	18.5	—	—
E. Conference services	1969	53	79	1 228.3	571.5	303.7	—	2.5
	1970	56	82	1 429.4	611.0	382.2	—	2.5
	1971	56	81	1 442.0	698.0	383.4	—	2.5
TOTAL	1969	207	266	4 892.3	970.8	1 367.7	—	163.4
	1970	207	268	5 659.3	1 004.9	1 529.1	—	157.0
	1971	220	257	6 015.0	1 869.5	1 621.5	—	177.8

^a United Nations share of the Joint UNCTAD-GATT International Trade Centre.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
137.3	—	3.4	—	28.3	3.1	4 215.6	1 858.2	6 073.8	4 700.5
142.2	—	2.3	—	30.5	3.9	4 880.0	2 095.6	6 975.6	5 477.1
194.3	—	7.9	—	52.7	4.7	5 194.3	2 208.3	7 402.6	5 866.8
13.0	—	—	—	—	0.4	595.6	54.6	650.2	499.5
8.8	—	—	—	—	0.5	713.8	59.8	773.6	600.1
20.4	—	—	—	—	0.6	795.2	68.9	864.1	674.7
—	—	—	—	—	—	70.1	—	70.1	53.9
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	0.4	197.6	47.8	245.4	188.1
—	—	—	—	—	0.5	292.5	54.2	346.7	268.6
—	—	—	—	—	0.6	298.2	56.7	354.9	276.3
16.9	—	—	—	—	0.4	757.2	748.4	1 505.6	1 150.2
26.7	—	—	—	—	0.5	870.0	850.3	1 720.3	1 330.7
51.6	—	—	—	—	0.6	919.3	902.3	1 821.6	1 418.7
18.9	—	—	—	—	0.4	469.8	478.2	948.0	723.5
22.4	—	—	—	—	0.5	532.1	543.3	1 075.4	831.5
30.0	—	—	—	—	0.6	610.1	569.2	1 179.3	1 418.7
47.2	—	—	—	—	0.4	750.7	380.9	1 131.6	871.2
35.0	—	—	—	—	0.5	849.3	420.0	1 269.3	984.7
36.0	—	—	—	—	0.6	809.5	436.0	1 245.5	971.7
—	—	—	—	—	0.4	208.2	—	208.2	159.9
4.2	—	—	—	—	0.5	211.3	2.8	214.1	167.0
—	—	—	—	—	0.6	196.9	—	196.9	154.0
10.9	—	—	—	—	0.4	821.0	126.5	947.5	724.2
5.4	—	—	—	—	0.5	910.6	140.5	1 051.1	812.1
10.0	—	—	—	—	0.6	878.9	149.3	1 028.2	798.3
30.4	—	3.4	—	28.3	0.3	345.4	21.8	367.2	330.0
39.7	—	2.3	—	30.5	0.4	500.4	24.7	525.1	482.4
46.3	—	7.9	—	52.7	0.5	686.2	25.9	712.1	656.5
—	—	—	—	—	0.4	453.3	—	453.3	345.9
—	—	—	—	—	0.5	519.9	—	519.9	402.1
—	—	—	—	—	0.6	546.3	—	546.3	424.6
—	—	—	—	—	—	69.8	—	69.8	54.3
—	—	—	—	—	—	77.4	—	77.4	60.6
—	—	—	—	—	—	156.2	—	156.2	132.7
—	—	—	—	12.0	—	99.8	—	99.8	77.6
—	—	—	—	13.0	—	113.9	—	113.9	90.1
—	—	—	—	15.0	—	184.0	—	184.0	145.0
—	—	18.0	5.3	223.2	—	313.7	—	313.7	274.7
—	—	18.0	5.0	235.0	—	335.7	—	335.7	299.1
—	—	18.0	5.0	248.0	—	358.9	—	358.9	319.2
—	—	—	—	101.0	—	2 207.0	(2 207.0)	—	—
—	—	—	—	75.0	—	2 500.1	(2 500.1)	—	—
—	—	—	—	85.0	—	2 610.9	(2 610.9)	—	—
157.0	—	21.4	5.3	364.5	5.8	7 948.2	—	7 948.2	6 174.1
173.7	—	20.3	5.0	353.5	8.4	8 911.2	—	8 911.2	7 022.2
421.3	—	25.9	5.0	540.7	9.5	10 686.2	—	10 686.2	8 499.2

Schedules to
(In thousands)

		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel	(5)
		Professional and above	General service				Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.9								
UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION								
A. Policy-making organs (Meetings of the Board).....	1969	—	—	—	201.4	—	—	—
	1970	—	—	—	145.0	—	—	—
	1971	—	—	—	190.0	—	—	—
B. Executive direction and management	1969	18	22	440.7	7.2	138.0	—	26.6
	1970	20	25	513.0	1.0	135.5	—	31.0
	1971	19	23	542.0	3.5	154.7	—	35.0
C. Programmes of activity.....	1969	135	97	2 114.9	342.5	624.6	—	60.4
	1970	150	101	2 916.0	314.0	770.3	—	48.0
	1971	150	101	3 238.0	322.0	924.9	—	54.0
(a) Industrial technology	1969	43	34	746.3	129.6	220.7	—	17.1
	1970	47	36	948.0	119.0	250.4	—	16.0
	1971	47	36	1 053.0	117.0	300.6	—	18.0
(b) Industrial services and institutions	1969	42	31	618.3	98.1	182.9	—	17.9
	1970	47	33	934.0	84.0	246.7	—	18.0
	1971	47	33	1 037.0	92.0	296.3	—	20.0
(c) Industrial policies and programming	1969	50	32	750.3	114.8	221.0	—	25.4
	1970	56	32	1 034.0	111.0	273.2	—	14.0
	1971	56	32	1 148.0	113.0	328.0	—	16.0
D. Administration and common services								
(a) Administrative and financial services	1969	16	48	551.6	44.7	174.9	—	10.8
	1970	20	52	569.0	9.0	150.3	—	17.0
	1971	21	54	660.0	24.0	188.3	—	20.0
(b) Technical programmes management services	1969	6	9	173.8	9.3	61.2	—	2.3
	1970	6	9	140.0	0.3	37.0	—	1.0
	1971	6	9	155.0	1.0	44.4	—	1.0
(c) Industrial field advisers	1969	—	—	—	—	—	—	35.9
	1970	—	—	—	—	—	—	70.0
	1971	—	—	—	—	—	—	90.0
(d) Technical Co-operation Division	1969	30	25	611.3	9.2	201.6	—	14.2
	1970	32	28	670.0	3.0	177.0	—	18.0
	1971	32	28	744.0	1.5	213.0	—	20.0
(e) Common services	1969	8	44 ^b	423.7	62.1	125.1	—	—
	1970	8	47 ^b	540.0	25.7	142.7	—	—
	1971	8	47 ^b	600.0	45.0	171.4	—	—
E. Conference services	1969	57	76 ^b	1 106.9	23.5	323.5	—	—
	1970	61	80 ^b	1 303.0	12.0	344.2	—	—
	1971	61	80 ^b	1 446.0	13.0	413.3	—	—
TOTAL	1969	270	321	5 422.9	699.9	1 648.9	—	155.2
	1970	297 ^d	342 ^d	6 651.0	510.0	1 757.0	—	185.0
	1971	297 ^d	342 ^d	7 385.0	600.0	2 110.0	—	220.0

^a Includes expenditures under chapter XI, International Symposium on Industrial Development.^b Manual workers not included (1971: 86; 1970: 86; 1969: 80).^c Includes chapter XII (1969), or chapter XI (1970, 1971), Headquarters Planning and Administrative Management.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	1.0	202.4	404.0	606.4	548.5
—	—	—	—	—	1.4	146.4	510.5	656.9	566.8
—	—	—	—	—	1.4	191.4	572.9	764.3	655.2
—	—	—	—	—	4.3	616.8	170.4	787.2	667.6
—	—	—	—	—	4.5	685.0	171.2	856.2	650.8
—	—	—	—	—	4.5	739.7	192.1	931.8	703.8
136.4	134.1	—	—	21.2	134.4 ^a	3 568.5	874.7	4 443.2	3 863.1
165.0	114.0	—	—	25.0	3.3	4 355.6	927.1	5 282.7	4 080.6
175.0	135.5	—	—	25.0	3.3	4 877.7	1 040.4	5 918.1	4 536.9
60.5	76.8	—	—	—	44.7	1 295.7	410.4	1 706.1	1 501.1
62.5	38.0	—	—	—	1.0	1 434.9	439.6	1 874.5	1 471.0
64.0	55.0	—	—	—	1.0	1 608.6	493.3	2 101.9	1 636.8
25.1	27.3	—	—	21.2	44.4	1 035.2	203.8	1 239.0	1 071.2
56.0	34.0	—	—	25.0	1.0	1 398.7	216.8	1 615.5	1 236.3
41.2	47.0	—	—	25.0	1.0	1 559.5	243.3	1 802.8	1 368.3
50.8	30.0	—	—	—	45.3	1 237.6	260.5	1 498.1	1 290.8
46.5	42.0	—	—	—	1.3	1 522.0	270.7	1 792.7	1 373.3
69.8	33.5	—	—	—	1.3	1 709.6	303.8	2 013.4	1 531.8
—	—	—	—	—	1.3	783.3	49.4	832.7	682.1
—	—	—	—	95.0	1.5	841.8	49.6	891.4	666.3
—	—	—	—	101.0	1.5	994.8	55.7	1 050.5	783.5
—	—	—	—	—	—	246.6	15.6	262.2	213.0
—	—	—	—	—	—	178.3	15.6	193.9	140.9
—	—	—	—	—	—	201.4	17.5	218.9	158.4
—	—	—	—	—	—	35.9	—	35.9	35.9
—	—	—	—	—	—	70.0	—	70.0	70.0
—	—	—	—	—	—	90.0	—	90.0	90.0
5.0	—	—	—	—	1.0	842.3	102.5	944.8	779.0
—	—	—	—	—	1.5	869.5	105.1	974.6	716.7
—	—	—	—	—	1.5	980.0	117.9	1 097.9	803.0
—	—	156.2	165.6	441.0 ^c	0.2	1 374.2	79.1	1 453.3	1 325.1
—	—	53.5	190.0	476.0 ^c	0.3	1 428.2	79.1	1 507.3	1 238.9
—	—	86.0	237.0	598.0 ^c	0.3	1 737.7	88.8	1 826.5	1 502.4
115.0	—	52.6	—	69.5	—	1 695.7	(1 695.7)	—	—
115.0	—	21.0	—	63.0	—	1 858.2	(1 858.2)	—	—
130.0	—	42.0	—	41.0	—	2 085.3	(2 085.3)	—	—
256.4	134.1 ^e	208.8	165.6	531.7	142.2	9 365.7	—	9 365.7	8 114.3
280.0	114.0 ^e	74.5	190.0	659.0	12.5	10 433.0	—	10 433.0	8 131.0
305.0	135.5 ^e	128.0	237.0	765.0	12.5	11 898.0	—	11 898.0	9 233.2

^a Includes 27 professional and 21 general service staff on a provisional basis for both years.^e Represents expert groups meetings.

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
Schedule V.10								
OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES								
A. Policy-making organs								
Executive Committee	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
B. Executive direction and management	1969	8	9	242.0	11.8	65.8	—	18.0
	1970	8	9	247.9	13.0	66.4	—	20.0
	1971	8	9	256.8	14.0	68.8	—	20.0
C. Programmes of activity (Protection of and assistance to refugees)	1969	87	133	2 106.6	83.2	572.3	—	150.2
	1970	94	141	2 283.2	60.4	611.6	—	157.5
	1971	94	138	2 465.6	68.2	660.4	—	157.5
D. Administration and common services								
(a) Administrative and financial services	1969	6	13	205.0	1.5	55.5	—	1.0
	1970	7	14	233.9	1.6	62.6	—	2.5
	1971	7	18	260.8	1.8	69.9	—	2.5
(b) Library services	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(c) Common services	1969	1	29	93.6	4.9	25.4	—	—
	1970	1	34	143.0	6.0	38.4	—	—
	1971	1	37	163.8	6.0	43.9	—	—
TOTAL	1969	102	184	2 647.2	101.4	719.0	—	169.2
	1970	110	198	2 908.0	81.0	779.0	—	180.0
	1971	110	202	3 147.0	90.0	843.0	—	180.0

Schedule V.11

TECHNICAL ASSISTANCE AND RELATED ACTIVITY

Programmes of activity

(a) Economic development planning projections and policies	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(b) Natural resources and energy..	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(c) Transport and communication...	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(d) Public finance and financial institutions	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(e) International trade	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(f) Industrial development	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	—	—	52.0	52.0	43.7
—	—	—	—	—	—	—	53.0	53.0	44.6
—	—	—	—	—	—	—	53.0	53.0	44.6
—	—	—	—	—	—	337.6	—	337.6	287.2
—	—	—	—	—	—	347.3	—	347.3	299.6
—	—	—	—	—	—	359.6	—	359.6	310.0
7.6	—	—	—	—	34.5	2 954.4	31.7	2 986.1	2 124.9
14.0	—	—	—	—	38.1	3 164.8	33.0	3 197.8	2 223.7
21.0	—	—	—	—	41.3	3 414.0	33.0	3 447.0	2 449.3
—	—	—	—	—	—	263.0	—	263.0	220.2
—	—	—	—	—	—	300.6	—	300.6	255.5
—	—	—	—	—	—	335.0	—	335.0	284.4
—	—	—	—	2.3	—	2.3	—	2.3	2.3
—	—	—	—	2.5	—	2.5	—	2.5	2.5
—	—	—	—	2.7	—	2.7	—	2.7	2.7
—	—	27.9	74.8	138.9	—	365.5	—	365.5	345.1
—	—	33.0	90.0	144.5	—	454.9	—	454.9	426.4
—	—	30.0	89.0	152.3	—	485.0	—	485.0	452.3
7.6	—	27.9	74.8	141.2	34.5	3 922.8	83.7	4 006.5	3 023.4
14.0	—	33.0	90.0	147.0	38.1	4 270.1	86.0	4 356.1	3 252.3
21.0	—	30.0	89.0	155.0	41.3	4 596.3	86.0	4 682.3	3 543.3
—	—	—	—	—	796.0	796.0	—	796.0	796.0
—	—	—	—	—	796.0	796.0	—	796.0	796.0
—	—	—	—	—	796.0	796.0	—	796.0	796.0
—	—	—	—	—	587.0	587.0	—	587.0	587.0
—	—	—	—	—	587.0	587.0	—	587.0	587.0
—	—	—	—	—	587.0	587.0	—	587.0	587.0
—	—	—	—	—	286.0	286.0	—	286.0	286.0
—	—	—	—	—	286.0	286.0	—	286.0	286.0
—	—	—	—	—	286.0	286.0	—	286.0	286.0
—	—	—	—	—	306.0	306.0	—	306.0	306.0
—	—	—	—	—	306.0	306.0	—	306.0	306.0
—	—	—	—	—	306.0	306.0	—	306.0	306.0
—	—	—	—	—	285.0	285.0	—	285.0	285.0
—	—	—	—	—	285.0	285.0	—	285.0	285.0
—	—	—	—	—	285.0	285.0	—	285.0	285.0
—	—	—	—	—	1 496.1	1 496.1	—	1 496.1	1 496.1
—	—	—	—	—	1 500.0	1 500.0	—	1 500.0	1 500.0
—	—	—	—	—	1 500.0	1 500.0	—	1 500.0	1 500.0

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	\$	\$
Schedule V.11 (continued)								
TECHNICAL ASSISTANCE AND RELATED ACTIVITY (continued)								
Programmes of activity (continued)								
(g) Social development	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(h) Population	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(i) Housing, building and planning..	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(j) Statistics	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(k) Public administration	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(l) Human rights	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(m) Narcotic drugs	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
(n) Other budgetary provisions ^a								
United Nations training and educational programme for Southern Africa	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Programme of assistance of international law	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Assistance in cases of natural disaster	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
TOTAL	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—

^a Provided under section 12 of the budget.**Schedule VI.1**

LEGAL ACTIVITIES

Office of Legal Affairs ^a	1969	42	35	1 142.5	92.8	291.0	—
	1970	47 ^c	38 ^c	1 228.6	95.2	306.3	—
	1971	53 ^d	43 ^d	1 463.5	74.7	364.7	—
International Law Commission	1969	—	—	—	19.1	—	70.6
	1970	—	—	—	32.9	—	96.2
	1971	—	—	—	150.0	—	120.0

table A (continued)
of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	797.0	797.0	—	797.0	797.0
—	—	—	—	—	797.0	797.0	—	797.0	797.0
—	—	—	—	—	797.0	797.0	—	797.0	797.0
—	—	—	—	—	153.0	153.0	—	153.0	153.0
—	—	—	—	—	152.0	152.0	—	152.0	152.0
—	—	—	—	—	152.0	152.0	—	152.0	152.0
—	—	—	—	—	389.0	389.0	—	389.0	389.0
—	—	—	—	—	390.0	390.0	—	390.0	390.0
—	—	—	—	—	390.0	390.0	—	390.0	390.0
—	—	—	—	—	508.0	508.0	—	508.0	508.0
—	—	—	—	—	507.6	507.6	—	507.6	507.6
—	—	—	—	—	507.0	507.0	—	507.0	507.0
—	—	—	—	—	1 010.0	1 010.0	—	1 010.0	1 010.0
—	—	—	—	—	1 007.0	1 007.0	—	1 007.0	1 007.0
—	—	—	—	—	1 007.0	1 007.0	—	1 007.0	1 007.0
—	—	—	—	—	217.5	217.5	—	217.5	217.5
—	—	—	—	—	220.0	220.0	—	220.0	220.0
—	—	—	—	—	220.0	220.0	—	220.0	220.0
—	—	—	—	—	73.3	73.3	—	73.3	73.3
—	—	—	—	—	75.0	75.0	—	75.0	75.0
—	—	—	—	—	75.0	75.0	—	75.0	75.0
—	—	—	—	—	100.0	100.0	—	100.0	100.0
—	—	—	—	—	100.0	100.0	—	100.0	100.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	35.3	35.3	—	35.3	35.3
—	—	—	—	—	40.0	40.0	—	40.0	40.0
—	—	—	—	—	40.0	40.0	—	40.0	40.0
—	—	—	—	—	86.6 ^b	86.6	—	86.6	86.6
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	7 125.8	7 125.8	—	7 125.8	7 125.8
—	—	—	—	—	7 048.6	7 048.6	—	7 048.6	7 048.6
—	—	—	—	—	6 948.0	6 948.0	—	6 948.0	6 948.0

^b Includes the following: floods in Algeria—\$7 286; tornado in East Pakistan—\$19 318; flood in Syria—\$20 000; hurricane in Guatemala—\$20 000; flood in Iraq—\$20 000.

163.6	389.6 ^b	—	—	—	4.9	2 088.7	762.1	2 850.8	2 370.4
212.2	264.2 ^b	—	—	—	4.8	2 123.3	949.0	3 072.3	2 649.1
212.0	—	—	—	—	4.8	2 134.7	866.0	3 000.7	2 599.3
42.7	—	—	—	—	—	144.4	354.3	498.7	439.2
70.8	—	—	—	—	—	219.5	392.0	611.5	544.0
57.6	—	—	—	—	—	344.6	400.0	744.6	662.6

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	\$	\$
Schedule VI.1 (continued)								
LEGAL ACTIVITIES (continued)								
Commission on International Trade Law	1969	—	—	—	38.2	—	1.8	7.1
	1970	—	—	—	—	—	6.0	10.0
	1971	—	—	—	76.0	—	7.2	14.3
TOTAL	1969	42	35	1 142.5	150.1	291.0	72.4	23.4
	1970	47	38	1 228.6	128.1	306.3	102.2	41.6
	1971	53	43	1 463.5	300.7	364.7	127.2	46.3

^a Excludes the secretariat of the Administrative Tribunal.

^b Relates to the International Conference on the Law of Treaties, \$367 957 in 1969 and \$61 000 in 1970 (printing costs of the proceedings of the Second Session of the Conference in 1970); Special Committee on the Question of Defining Aggression, \$21 600 in 1969 and \$103 200 in 1970; and the Special Committee on Principles of International Law concerning Friendly Relations and Co-operation among States, \$100 000 in 1970.

Schedule VI.2

INTERNATIONAL COURT OF JUSTICE

Salaries and expenses of members of the Court	1969	—	—	—	458.1	273.5	—	6.2
	1970	—	—	—	461.7	324.9	—	6.0
	1971	—	—	—	461.7	300.4	—	6.0
Salaries and expenses of the Registry..	1969	16	16	360.7	205.2	75.0	—	14.5
	1970	16	18	380.7	82.0	90.3	—	10.0
	1971	16	18	395.5	87.6	89.5	—	10.0
TOTAL	1969	16	16	360.7	663.3	348.5	—	20.7
	1970	16	18	380.7	543.7	415.2	—	16.0
	1971	16	18	395.5	549.3	389.9	—	16.0

^a Contribution to the Carnegie Foundation in respect of the use of the Peace Palace at The Hague.

Schedule VII

PUBLIC INFORMATION

Headquarters	1969	116	103	3 075.9	83.3	783.4	—	17.5
	1970	112	99	2 966.6	91.0	739.6	—	18.0
	1971	112	99	3 161.5	88.0	787.8	—	25.0
Geneva	1969	11	14	334.6	7.8	81.7	—	2.3
	1970	11	14	321.1	4.2	80.7	—	2.0
	1971	12	14 ^a	347.7	6.0	88.7	—	2.5
Information centres	1969	48	240	1 540.5	24.3	487.6	—	25.4
	1970	48	240	1 616.5	25.0	528.6	—	23.0
	1971	48	240	1 687.3	25.0	439.5	—	30.0
Operational expenses	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Other programmes	1969	—	—	—	—	7.6 ^d	—	—
	1970	—	—	—	18.5 ^e	8.0 ^d	—	—
	1971	—	—	—	19.0 ^e	8.0 ^d	—	—
TOTAL	1969	175	357	4 951.0	115.4	1 360.3	—	45.2
	1970	171	353	4 904.2	138.7	1 356.9	—	43.0
	1971	172	353	5 196.5	138.0	1 324.0	—	57.5

^a Includes one provisional post.

^b Includes Library Services—1969: \$14 513; 1970: \$16 000; 1971: \$16 000.

^c Relates to Editors' Roundtable provided for under section 3.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	—	47.1	207.4	254.5	215.6
25.0	—	—	—	—	—	41.0	136.0	177.0	156.0
11.7	—	—	—	—	—	109.2	249.0	358.2	315.5
206.3	389.6	—	—	—	4.9	2 280.2	1 323.8	3 604.0	3 025.2
308.0	264.2	—	—	—	4.8	2 383.8	1 477.0	3 860.8	3 349.1
281.3	—	—	—	—	4.8	2 588.5	1 515.0	4 103.5	3 577.4
e Includes 5 professional and 3 general service provisional posts.									
d Includes 11 professional and 8 general service provisional posts.									
—	—	—	—	0.5	—	738.3	—	738.3	738.3
—	—	—	—	0.4	—	793.0	—	793.0	793.0
—	—	—	—	0.4	—	768.5	—	768.5	768.5
37.4	—	33.0	41.7 ^a	27.8	—	795.3	—	795.3	697.6
40.0	—	12.0	41.7 ^a	20.3	—	677.0	—	677.0	564.1
40.0	—	22.0	41.7 ^a	21.8	—	708.1	—	708.1	604.6
37.4	—	33.0	41.7	28.3	—	1 533.6	—	1 533.6	1 435.9
40.0	—	12.0	41.7	20.7	—	1 470.0	—	1 470.0	1 357.1
40.0	—	22.0	41.7	22.2	—	1 476.6	—	1 476.6	1 373.1
114.2	—	174.4	—	138.3	5.5	4 392.5	335.4	4 727.9	4 033.6
110.0	—	75.0	—	137.5	5.5	4 143.2	364.0	4 507.2	3 843.5
133.7	—	79.5	—	157.0	5.5	4 438.0	398.0	4 836.0	4 170.0
—	—	—	—	—	0.5	426.9	72.4	499.3	417.1
—	—	—	—	—	0.3	408.3	80.0	488.3	409.0
—	—	—	—	—	0.3	445.2	80.0	525.2	440.6
—	—	38.0	95.9	247.1 ^b	17.7	2 476.5	—	2 476.5	2 167.5
—	—	38.0	94.0	243.0 ^b	16.0	2 584.1	—	2 584.1	2 276.1
—	—	38.0	105.0	252.0 ^b	16.0	2 592.8	—	2 592.8	2 282.8
—	—	—	—	1 474.6	—	1 474.6	—	1 474.6	1 026.9
—	—	—	—	1 507.0	—	1 507.0	—	1 507.0	1 092.0
—	—	—	—	1 517.0	—	1 517.0	—	1 517.0	1 102.0
—	—	—	—	—	19.1 ^e	26.7	—	26.7	26.7
—	—	—	—	—	20.0 ^e	46.5	—	46.5	46.5
—	—	—	—	—	20.0 ^e	47.0	—	47.0	47.0
114.2	—	212.4	95.9	1 860.0	42.8	8 797.2	407.8	9 205.0	7 671.8
110.0	—	113.0	94.0	1 887.5	41.8	8 689.1	444.0	9 133.1	7 667.1
133.7	—	117.5	105.0	1 926.0	41.8	9 040.0	478.0	9 518.0	8 042.4

^d Information Assistants training programme provided for under section 4.

^e Triangular Fellowship programme provided for under section 12.

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
							\$	\$
Schedule VIII.1								
ADMINISTRATIVE AND FINANCIAL SERVICES								
Office of the Under-Secretary-General for Administration and Management..	1969	2	2	52.5	5.5	13.4	—	1.1
	1970	2	2	84.3	—	21.0	—	2.5
	1971	2	3	100.2	0.5	25.0	—	5.0
Administrative Management Service....	1969	8	3	180.3	82.4	45.9	—	11.8
	1970	9	3	242.2	310.5	60.4	—	27.0
	1971	13	7	381.7	121.0	95.0	—	25.0
Office of the Controller.....	1969	53	74	1 665.2	29.9	424.1	—	12.1
	1970	53	74	1 767.0	55.0	440.5	—	11.5
	1971	57 ^a	75 ^a	1 916.4	61.5	477.6	—	17.0
Internal Audit Service.....	1969	22	16	491.1	0.3	123.8	—	13.3
	1970	25	13	551.0	4.0	137.6	—	18.0
	1971	28 ^b	12 ^b	605.2	4.0	151.7	—	18.0
Office of Personnel (excluding TARS)..	1969	48	71	1 422.7	29.2	362.4	—	16.6
	1970	48	71	1 599.0	18.5	388.6	—	11.0
	1971	54 ^c	78 ^c	1 775.0	115.5	442.3	—	17.0
Health Service	1969	3	12	142.1	17.2	36.1	—	0.9
	1970	3	12	170.7	16.0	42.5	—	1.0
	1971	5 ^d	11	191.5	13.5	47.7	—	1.0
Administrative and Financial Service, Geneva	1969	26	51	741.2	23.1	181.1	—	3.2
	1970	26	51	798.1	39.5	200.5	—	3.8
	1971	27 ^e	52 ^e	870.6	41.0	222.6	—	5.0
Administrative Tribunal	1969	1	1	30.0	0.2	7.6	23.7	2.7
	1970	1	1	36.3	—	9.0	29.0	2.2
	1971	1	1	38.2	—	9.5	29.0	2.3
Junior professional trainees.....	1969	—	—	—	—	289.5	—	—
	1970	—	—	—	—	305.0	—	—
	1971	—	—	—	—	350.0	—	—
Russian language training and Interpreters training programme.....	1969	—	—	—	—	126.4 ^f	—	—
	1970	—	—	—	—	140.0 ^f	—	—
	1971	—	—	—	—	140.0 ^f	—	—
Jointly financed activities of administrative co-ordination	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
TOTAL	1969	163	230	4 725.1	187.8	1 610.3	23.7	61.7
	1970	167	227	5 208.6	443.5	1 745.1	29.0	77.0
	1971	187	239	5 878.8	357.0	1 961.4	29.0	90.3

^a Includes 3 professional and 2 general service provisional posts.

^b Includes 1 provisional post each.

^c Includes 4 professional and 8 general service provisional posts.

^d Includes 1 provisional post each.

Schedule VIII.2

GENERAL AND COMMON SERVICES

Office of General Services, Headquarters	1969	55	642 ^a	5 933.9	720.2	1 511.2	—	3.8
	1970	55	662 ^a	6 605.7	729.0	1 646.8	—	3.5
	1971	62	694 ^a	7 402.1	1 000.0	1 844.6	—	5.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	4.0	76.5	160.3 ^h	236.8	200.0
—	—	—	—	—	4.0	111.8	174.0 ^h	285.8	242.0
—	—	—	—	—	4.0	134.7	190.0 ^h	324.7	277.7
—	—	—	—	—	0.4	320.8	—	320.8	271.4
—	—	—	—	—	0.4	640.5	—	640.5	590.0
—	—	—	—	—	0.4	623.1	—	623.1	547.1
36.9	—	—	—	—	4.8	2 173.0	—	2 173.0	1 829.4
32.0	—	—	—	—	4.8	2 310.8	—	2 310.8	1 928.8
32.0	—	—	—	—	4.8	2 509.3	—	2 509.3	2 109.3
—	—	—	—	—	0.4	628.9	—	628.9	528.3
—	—	—	—	—	0.4	711.0	—	711.0	599.5
—	—	—	—	—	0.4	779.3	—	779.3	663.9
0.5	—	—	—	—	3.7	1 835.1	—	1 835.1	1 539.8
—	—	—	—	—	4.2	1 981.3	—	1 981.3	1 646.3
—	—	—	—	—	4.2	2 354.0	—	2 354.0	2 001.0
—	—	—	—	—	—	196.3	—	196.3	164.0
—	—	—	—	—	—	230.2	—	230.2	193.2
—	—	—	—	—	—	253.7	—	253.7	215.7
—	—	—	—	—	0.4	949.0	151.7	1 100.7	919.4
—	—	—	—	—	0.4	1 042.3	178.0	1 220.3	1 021.0
—	—	—	—	—	0.4	1 139.6	180.0	1 319.6	1 115.3
—	—	—	—	—	—	64.2	34.8	99.0	87.6
—	—	—	—	—	—	76.5	38.0	114.5	101.7
—	—	—	—	—	—	79.0	41.0	120.0	106.7
—	—	—	—	—	—	289.5	—	289.5	267.5
—	—	—	—	—	—	305.0	—	305.0	282.5
—	—	—	—	—	—	350.0	—	350.0	326.0
—	—	—	—	—	—	126.4	—	126.4	126.4
—	—	—	—	—	—	140.0	—	140.0	140.0
—	—	—	—	—	—	140.0	—	140.0	140.0
—	—	—	—	—	187.0 ^g	187.0	76.4	263.4	251.4
—	—	—	—	—	215.0 ^g	215.0	75.0	290.0	278.4
—	—	—	—	—	233.0 ^g	233.0	80.0	313.0	301.5
37.4	—	—	—	—	200.7	6 846.7	423.2	7 269.9	6 185.2
32.0	—	—	—	—	229.2	7 764.4	465.0	8 229.4	7 023.4
32.0	—	—	—	—	247.2	8 595.7	491.0	9 086.7	7 804.2

^e Includes 1 provisional post each.^f Interpreter training programme \$33 420 in 1969, \$40 000 in 1970 and 1971.^g Includes United Nations participation in the Joint Inspection Unit — 1969 \$125 000, 1970 \$130 000, 1971 \$163 000.^h Includes costs attributable to Office of the Controller, Personnel and Administrative Management Service.

5.2	—	—	—	—	3.6	8 177.9	60.7	8 238.6	6 879.2
7.5	—	—	—	—	3.6	8 996.1	66.0	9 062.1	7 592.1
12.0	—	—	—	—	3.6	10 267.3	72.0	10 339.3	8 870.0

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	Staff
		Number		\$	\$	\$	\$	\$
Schedule VIII.2 (continued)								
GENERAL AND COMMON SERVICES (continued)								
Common services	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Division of General Services, Geneva...	1969	14	224 ^b	1 672.5	80.3	408.6	—	0.7
	1970	12	223 ^b	1 703.5	83.8	428.0	—	0.7
	1971	16	222 ^b	1 806.1	182.0	482.5	—	1.0
Common services	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
TOTAL	1969	69	866	7 606.4	800.5	1 919.8	—	4.5
	1970	69	885	8 309.2	812.8	2 074.8	—	4.2
	1971	70	916	9 208.2	1 182.0	2 327.1	—	6.0

^a Includes 175 manual workers for all three years and 20 general service provisional posts in 1970, 5 professional, 44 general service and 5 manual worker provisional posts in 1971.

Schedule VIII.3

LIBRARY

Headquarters	1969	53	72 ^a	1 284.1	2.2	327.0	—	1.7
	1970	61	76 ^a	1 450.3	2.8	361.6	—	2.0
	1971	62	77 ^a	1 708.5	2.0	425.8	—	2.0
Geneva	1969	15	20	339.0	9.8	82.8	—	0.8
	1970	15	20	358.2	5.4	90.0	—	—
	1971	16	23	396.5	7.5	101.1	—	—
TOTAL	1969	68	92	1 623.1	12.0	409.8	—	2.5
	1970	76	96	1 808.5	8.2	451.6	—	2.0
	1971	78	100	2 105.0	9.5	526.9	—	2.0

^a Includes 9 manual workers in 1969, 10 in 1970 and 1971.

Schedule VIII.4

OTHER

Secretariat of the United Nations Joint Staff Pension Board and United Nations Staff Pension Committee ^a	1969	7	17	255.2	353.3	65.0	8.9 ^b	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Undistributed and miscellaneous	1969	—	—	—	4.2	114.2 ^c	—	—
	1970	—	—	—	24.0	100.0 ^c	—	—
	1971	—	—	—	10.0	100.0 ^c	—	—
TOTAL	1969	7	17	255.2	357.5	179.2	8.9	—
	1970	—	—	—	24.0	100.0	—	—
	1971	—	—	—	10.0	100.0	—	—

^a As of 1970, the United Nations will provide one third of the net cost under section 12 for the Joint Staff Pension Fund.

^b Includes Investment Committee \$7 069 and Committee of Actuaries \$1 835.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	449.3	4 042.9	2 216.9	—	6 709.1	—	6 709.1	6 167.6
—	—	381.2	4 655.4	2 275.7	—	7 312.3	—	7 312.3	6 812.3
—	—	531.6	5 211.0	2 461.0	—	8 203.6	—	8 203.6	7 703.6
—	—	—	—	—	—	2 162.1	0.2	2 162.3	1 802.3
—	—	—	—	—	—	2 216.0	2.0	2 218.0	1 862.5
—	—	—	—	—	—	2 471.6	2.6	2 274.2	2 062.5
9.6	—	115.9	440.9	543.0	—	1 109.4	—	1 109.4	1 039.2
10.0	—	149.5	499.0	574.6	—	1 233.1	—	1 233.1	1 153.1
10.0	—	228.8	557.0	612.0	—	1 407.8	—	1 407.8	1 320.8
14.8	—	565.2	4 483.8	2 759.9	3.6	18 158.5	60.9	18 219.4	15 888.3
17.5	—	530.7	5 154.4	2 850.3	3.6	19 757.5	68.0	19 825.5	17 420.0
22.0	—	760.4	5 768.0	3 073.0	3.6	22 350.3	74.6	22 424.9	19 990.4

^b Includes 82 manual workers for all three years.

—	—	—	—	183.8	0.4	1 799.2	59.3	1 858.5	1 587.8
5.1	—	—	—	215.0	0.4	2 037.2	64.0	2 101.2	1 800.6
5.4	—	—	—	231.0	0.4	2 375.1	70.0	2 445.1	2 145.1
15.3	—	—	—	22.0	—	469.7	2.2	471.9	399.7
7.0	—	—	—	26.0	—	486.6	3.0	489.6	414.5
7.6	—	—	—	30.0	—	542.7	3.0	545.7	463.0
15.3	—	—	—	205.8	0.4	2 268.9	61.5	2 330.4	1 987.5
12.1	—	—	—	241.0	0.4	2 523.8	67.0	2 590.8	2 215.1
13.0	—	—	—	261.0	0.4	2 917.8	73.0	2 990.8	2 608.1

—	—	—	—	—	1.3	683.7	—	683.7	65.2
—	—	—	—	—	111.6	111.6	—	111.6	39.6
—	—	—	—	—	155.4	155.4	—	155.4	76.5
—	—	—	—	—	—	118.4	476.4	594.8	(3 573.4)
—	—	—	—	—	351.4 ^d	486.2	536.4	1 022.6	(3 319.4)
—	—	—	—	—	107.8 ^d	217.8	655.0	872.8	(2 833.3)
—	—	—	—	—	1.3	802.1	476.4	1 278.5	(3 508.2)
—	—	—	—	—	473.8	597.8	536.4	1 134.2	(3 279.8)
—	—	—	—	—	263.2	373.2	655.0	1 028.2	(2 756.8)

^c Relates to compensatory payments — \$114 241 in 1969; \$100 000 in 1970 and 1971.

^d Relates to undistributable items. In 1970, the amount shown also includes \$197 000 for the celebration of the 25th anniversary of the United Nations.

Schedules

(In thousand)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	St
		Number		\$	\$	\$	\$	\$
Schedule IX								
CONFERENCE SERVICES								
Headquarters	1969	507	594 ^a	12 628.4	647.4	3 216.5	—	
	1970	523	621 ^a	13 837.0	591.9	3 475.0	—	
	1971	524	621 ^a	15 161.8	654.0	3 778.3	—	
Geneva	1969	139	222	3 657.9	91.2	893.6	—	
	1970	145	234	3 825.2	96.2	961.1	—	
	1971	146	248	4 112.2	88.0	1 036.8	—	
TOTAL	1969	646	816	16 286.3	738.6	4 110.1	—	
	1970	668	855	17 662.2	688.1	4 436.1	—	
	1971	670	859	19 274.0	742.0	4 815.1	—	

^a Includes 16 professional and 27 general service provisional posts in 1970, 7 professionals in 1971 and 19 manual workers in all three years.

Schedule X

OTHER BUDGETARY PROVISIONS

United Nations Bond Issue	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Amortization of Headquarters construction loan	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Major improvements to premises								
Headquarters and Geneva	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Grants to International School								
New York and Geneva	1969	—	—	—	—	—	—	—
	1970	—	—	—	—	—	—	—
	1971	—	—	—	—	—	—	—
Maintenance of the United Nations Cemetery in Korea	1969	—	7	18.5	8.5	4.2	—	1
	1970	—	7	21.5	9.4	8.5	—	
	1971	—	7	21.5	9.9	8.5	—	
TOTAL	1969	—	7	18.5	8.5	4.2	—	
	1970	—	7	21.5	9.4	8.5	—	
	1971	—	7	21.5	9.9	8.5	—	

^a Relates to initial contribution of \$500 000 to the United Nations International School Development Fund at New York \$65 000 as a grant to cover the anticipated operational deficit for the school year 1970/1971.

table A (continued)
of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost under regular budget	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
547.4	—	—	—	—	5.3	17 049.0	(17 049.9)	—	—
583.0	—	—	—	—	5.3	18 499.2	(18 499.2)	—	—
638.0	—	—	—	—	5.3	20 244.4	(20 244.4)	—	—
140.0	—	—	—	—	0.4	4 787.5	(4 787.5)	—	—
118.0	—	—	—	—	0.4	5 005.4	(5 005.4)	—	—
180.0	—	—	—	—	0.4	5 423.4	(5 423.4)	—	—
687.4 ^b	—	—	—	—	5.7	21 837.4	(21 837.4)	—	—
701.0 ^b	—	—	—	—	5.7	23 504.6	(23 504.6)	—	—
818.0 ^b	—	—	—	—	5.7	25 667.8	(25 667.8)	—	—
—	—	—	—	—	8 699.1	8 699.1	—	8 699.1	8 699.1
—	—	—	—	—	8 641.3	8 641.3	—	8 641.3	8 641.3
—	—	—	—	—	8 556.2	8 556.2	—	8 556.2	8 556.2
—	—	—	—	—	2 500.0	2 500.0	—	2 500.0	2 500.0
—	—	—	—	—	2 500.0	2 500.0	—	2 500.0	2 500.0
—	—	—	—	—	2 500.0	2 500.0	—	2 500.0	2 500.0
—	—	—	—	—	2 144.0	2 144.0	—	2 144.0	2 144.0
—	—	—	—	—	1 885.3	1 885.3	—	1 885.3	1 885.3
—	—	—	—	—	2 540.9	2 540.9	—	2 540.9	2 540.9
—	—	—	—	—	91.0	91.0	—	91.0	91.0
—	—	—	—	—	95.0	95.0	—	95.0	95.0
—	—	—	—	—	565.0 ^a	565.0 ^a	—	565.0 ^a	565.0 ^a
—	—	—	29.8	4.6	—	77.2	—	77.2	73.2
—	—	—	29.5	5.7	—	82.8	—	82.8	77.9
—	—	5.3	40.7	7.1	—	101.2	—	101.2	94.7
—	—	—	29.8	4.6	13 434.1	13 511.3	—	13 511.3	13 507.3
—	—	—	29.5	5.7	13 121.6	13 204.4	—	13 204.4	13 199.5
—	—	5.3	40.7	7.1	14 162.1	14 263.3	—	14 263.3	14 256.8

^b Relates to the cost of internal reproduction supplies. Contractual printing costs of \$6 800 in 1969, \$3 000 in 1970 and \$3 000 in 1971 for the Office of Conference Services at Headquarters are also included.

ANNEX II

ESTABLISHED POSTS APPROVED FOR 1969, 1970 AND PROPOSED FOR 1971 OFFICES: DISTRIBUTION BY CATEGORY AND LEVEL

Category and level	SECTION 3 Head- quarters, Geneva, regional economic commis- sions, United Nations Economic and Social Office in Beirut and in- formation centres.	SECTION 12 CHAPTER I United Nations Memorial Cemetery in Korea	SECTION 15 United Nations Confer- ence on Trade and Develop- ment	SECTION 16 United Nations Industrial Develop- ment Organ- ization	SECTION 17 Special Missions	SECTION 18 United Nations High Commis- sioner for Refugees	SECTION 19 Inter- national Court of Justice	INCOME SECTION 3 Revenue- producing Activity	INCOME SECTION 4 Revenue- producing Activity
I. PROFESSIONAL AND ABOVE									
Under - Secretary - General (U-S-G)									
1971	10	—	1	1	—	1	—	—	—
1970	10	—	1	1	—	1	—	—	—
1969	10	—	1	1	—	1	—	—	—
Assistant Secretary-General (A S-G)									
1971	11	—	—	—	3	—	1	—	—
1970	11	—	—	—	3	—	1	—	—
1969	11	—	—	—	3	—	1	—	—
Director (D-2)									
1971	53	—	9	6	—	3	1	—	—
1970	53	—	8	6	—	3	1	—	—
1969	51	—	8	6	—	3	1	—	—
Principal Officer (D-1)									
1971	138	—	15	18	3	5	—	—	1
1970	130	—	13	15	3	5	—	—	1
1969	127	—	13	15	3	5	—	—	1
Senior Officer (P-5)									
1971	320	—	38	47	7	24	4	—	5
1970	317	—	31	48	7	24	4	—	4
1969	310	—	30	48	7	19	4	—	4
First Officer (P-4)									
1971	621	—	55	81	3	27	3	—	3
1970	619	—	56	83	3	27	3	—	4
1969	612	—	57	83	3	26	2	—	4
Second Officer (P-3)									
1971	795	—	74	85	2	26	2	1	8
1970	784	—	74	85	2	26	2	1	8
1969	780	—	74	85	2	24	2	1	7
Associate/Assistant Officer (P-2/1)									
1971	459	—	28	36	2	24	5	—	11
1970	455	—	24	36	2	24	5	—	11
1969	457	—	24	36	2	24	6	—	12
TOTAL, I									
1971	2 407	—	220	274	20	110	16	1	28
1970	2 379	—	207	274	20	110	16	1	28
1969	2 358	—	207	274	20	102	16	1	28

TABLE (continued)

Category and level	SECTION 3 Head- quarters, Geneva, regional economic commis- sions, United Nations Economic and Social Office in Beirut and in- formation centres	SECTION 12 CHAPTER I United Nations Memorial Cemetery in Korea	SECTION 15 United Nations Confer- ence on Trade and Develop- ment	SECTION 16 United Nations Industrial Develop- ment Organ- ization	SECTION 17 Special Missions	SECTION 18 United Nations High Commis- sioner for Refugees	SECTION 19 Inter- national Court of Justice	INCOME SECTION 3 Revenue- producing Activity	INCOME SECTION 4 Revenue- producing Activity	Total
II. GENERAL SERVICE										
Principal level										
1971	324	—	14	—	2	7	—	—	17	364
1970	316	—	14	—	3	7	—	—	14	354
1969	298	—	14	—	3	7	—	—	10	332
Other levels										
1971	2 273	3	243	324	245	195	18	3	110	3 414
1970	2 246	3	254	324	242	191	18	3	99	3 380
1969	2 255	3	252	324	241	177	16	3	90	3 361
TOTAL, II										
1971	2 597	3	257	324	247	202	18	3	127	3 778
1970	2 562	3	268	324	245	198	18	3	113	3 734
1969	2 553	3	266	324	244	184	16	3	100	3 693
III. LOCAL LEVEL										
1971	1 072	4	—	—	212	—	—	—	—	1 288
1970	1 074	4	—	—	201	—	—	—	—	1 279
1969	1 074	4	—	—	196	—	—	—	—	1 274
IV. MANUAL WORKERS										
1971	286	—	—	86	—	—	—	—	—	372
1970	286	—	—	86	—	—	—	—	—	372
1969	285	—	—	70	—	—	—	—	—	355
TOTAL I, II, III and IV										
1971	6 362 ^a	7	477	684	479	312	34	4	155	8 514
1970	6 301 ^a	7	475	684	466	308	34	4	141	8 420
1969	6 270 ^a	7	473	668	460	286	32	4	128	8 328

^a Excludes the post of the Secretary-General.

ANNEX III

ESTIMATES FOR 1971

International Narcotics Control Board

1. By virtue of a Protocol signed at New York on 11 December 1946, the United Nations has provided the administrative machinery and related requirements of, first, the Permanent Central Narcotics Board and the Drug Supervisory Body, and then, subsequent to 2 March 1968, of the International Narcotics Control Board which under the terms of the Single Convention on Narcotic Drugs, 1961, replaced the other two bodies as of that date.

2. The estimates for 1971 relating to the International Narcotics Control Board, which have been prepared in accordance with the procedure endorsed by the Economic and Social Council, are consolidated, under the appropriate sections, with the estimates of the United Nations. In the annual appropriation resolution it is specifically stated that the provisions under sections 1, 3, 5 and 11 relating to the International Narcotics Control Board shall be administered as a unit. This annex provides a summary of these estimates for 1971, compared with the corresponding figures for 1969 and 1970.

<i>Section</i>	<i>1971 estimates</i>	<i>1970 appropriation</i>	<i>1969 estimates</i>
	\$	\$	\$
1. Travel, subsistence and remuneration of members	59 500	59 500	38 300
3. Salaries and wages			
(i) Established posts	180 030	166 100	163 100
(ii) Temporary assistance	5 500	3 000	4 900
(iii) Provisional staffing requirements	15 070	—	—
5. Travel of staff on official business	4 000	3 500	2 900
11. Contractual printing ..	23 900	24 360	19 100
TOTAL	288 000	256 460	228 500

ANNEX IV

BASE UNITED NATIONS SALARY SCALES, SCHEDULE OF POST ADJUSTMENTS, AND SCHEDULE OF POST CLASSIFICATIONS AT THE VARIOUS DUTY STATIONS

A. BASE SALARY SCALES AS AT 1 MAY 1970

(In US dollars)

Category and level	Step												
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
Under-Secretary-General													
Gross	36 850	—	—	—	—	—	—	—	—	—	—	—	—
Net	24 867.50	—	—	—	—	—	—	—	—	—	—	—	—
Assistant Secretary-General													
Gross	32 950	—	—	—	—	—	—	—	—	—	—	—	—
Net	22 722.50	—	—	—	—	—	—	—	—	—	—	—	—
Director (D-2)													
Gross	26 410	27 110	27 810	28 520	—	—	—	—	—	—	—	—	—
Net	18 846	19 266	19 686	20 112	—	—	—	—	—	—	—	—	—
Principal Officer (D-1)													
Gross	21 960	22 670	23 380	24 100	24 820	25 540	26 260	—	—	—	—	—	—
Net	16 074	16 535.50	16 997	17 460	17 892	18 324	18 756	—	—	—	—	—	—
Professional													
Senior Officer (P-5)													
Gross	19 120	19 660	20 200	20 740	21 280	21 830	22 880	22 930	23 480	24 030	—	—	—
Net	14 228	14 579	14 930	15 281	15 632	15 989.50	16 347	16 704.50	17 062	17 418	—	—	—
First Officer (P-4)													
Gross	15 260	15 730	16 200	16 670	17 140	17 610	18 090	18 570	19 050	19 530	20 010	20 490	—
Net	11 682	12 011	12 330	12 635.50	12 941	13 246.50	13 558.50	13 870.50	14 182.50	14 494.50	14 806.50	15 118.50	—
Second Officer (P-3)													
Gross	12 380	12 780	13 180	13 580	13 980	14 380	14 780	15 180	15 580	15 980	16 380	16 780	17 180
Net	9 666	9 946	10 226	10 506	10 786	11 066	11 346	11 626	11 906	12 186	12 447	12 707	12 967

A. BASE SALARY SCALES AS AT 1 MAY 1970 (continued)

(In US dollars)

Category and level	Step											
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
Associate Officer (P-2)												
	9 940	10 280	10 620	10 960	11 300	11 640	11 980	12 320	12 660	13 010	13 360	—
Net	7 955	8 196	8 434	8 672	8 910	9 148	9 334	9 626	9 862	10 107	10 352	—
Assistant Officer (P-1)												
	7 600	7 910	8 220	8 530	8 840	9 150	9 460	9 770	10 080	10 390	—	—
Net	6 200	6 432.50	6 665	6 897.50	7 130	7 362.50	7 595	7 827.50	8 056	8 273	—	—
General Service (Headquarters) ^a												
Principal (G-5)												
	8 400	8 860	9 300	9 750	10 210	10 660	11 100	11 550	11 990	12 430	—	—
Net	6 800	7 145	7 475	7 812.50	8 147	8 462	8 770	9 085	9 393	9 701	—	—
Senior (G-4)												
	7 170	7 470	7 700	8 070	8 400	8 740	9 070	9 410	9 740	—	—	—
Net	5 877.50	6 102.50	6 327.50	6 552.50	6 800	7 055	7 302.50	7 557.50	7 805	—	—	—
Intermediate (G-3)												
	6 410	6 590	6 780	6 970	7 170	7 360	7 560	7 760	7 960	8 170	—	—
Net	5 307.50	5 442.50	5 585	5 727.50	5 877.50	6 020	6 170	6 320	6 470	6 627.50	—	—
Junior (G-2)												
	5 660	5 850	6 030	6 220	6 410	6 590	6 780	6 970	7 170	—	—	—
Net	4 745	4 887.50	5 022.50	5 165	5 307.50	5 442.50	5 585	5 727.50	5 877.50	—	—	—
Messenger (G-1)												
	5 020	5 210	5 400	5 600	5 800	6 000	6 200	6 400	—	—	—	—
Net	4 265	4 407.50	4 550	4 700	4 850	5 000	5 150	5 300	—	—	—	—
Security Service												
Principal Security Officer (S-5)												
	10 480	10 890	11 300	11 710	12 120	12 540	12 960	13 390	—	—	—	—
Net	8 336	8 623	8 910	9 197	9 484	9 778	10 072	10 373	—	—	—	—
Senior Security Officer (S-4)												
	9 180	9 480	9 780	10 090	10 390	10 700	11 020	11 340	—	—	—	—
Net	7 385	7 610	7 835	8 063	8 273	8 490	8 714	8 938	—	—	—	—
Special Security Officer (S-3)												
	8 420	8 670	8 920	9 170	9 420	9 670	9 910	10 160	10 420	10 690	—	—
Net	6 815	7 002.50	7 190	7 377.50	7 565	7 752.50	7 932.50	8 112	8 294	8 483	—	—

Security Officer (S-2)	7 700	7 880	8 060	8 250	8 450	8 640	8 830	9 030	9 220	9 420	9 610	9 810	—
Gross													
Net	6 275	6 410	6 545	6 687.50	6 837.50	6 980	7 122.50	7 272.50	7 415	7 565	7 707.50	7 857.50	—
Probationary Security Officer (S-1)													
Gross	7 200	7 400											
Net	5 900	6 050											
Field Service													
Principal Field Service Officer II (FS-7)													
Gross	12 120	12 510	12 900	13 290	13 680	14 070	14 460	14 850	15 240	15 640	—	—	—
Net	9 484	9 757	10 030	10 303	10 576	10 849	11 122	11 395	11 668	11 948	—	—	—
Principal Field Service Officer I (FS-6)													
Gross	9 480	9 800	10 130	10 460	10 800	11 140	11 480	11 820	12 170	12 520	—	—	—
Net	7 610	7 850	8 091	8 322	8 560	8 798	9 036	9 274	9 519	9 764	—	—	—
Senior Field Service Officer (FS-5)													
Gross	7 680	7 940	8 200	8 460	8 720	8 990	9 260	9 530	9 800	10 080	—	—	—
Net	6 260	6 455	6 650	6 845	7 040	7 242.50	7 445	7 647.50	7 850	8 056	—	—	—
Intermediate Field Service Officer (FS-4)													
Gross	6 390	6 600	6 810	7 020	7 230	7 440	7 650	7 860	8 070	8 290	—	—	—
Net	5 292.50	5 450	5 607.50	5 765	5 922.50	6 080	6 237.50	6 395	6 552.50	6 717.50	—	—	—
Junior Field Service Officer (FS-3)													
Gross	5 470	5 660	5 850	6 040	6 230	6 430	6 630	6 830	7 030	7 230	—	—	—
Net	4 602.50	4 745	4 887.50	5 030	5 172.50	5 322.50	5 472.50	5 622.50	5 772.50	5 922.50	—	—	—
Security Officer (FS-2)													
Gross	4 740	4 910	5 080	5 250	5 420	5 590	5 770	5 950	6 130	6 310	—	—	—
Net	4 055	4 182.50	4 310	4 437.50	4 565	4 692.50	4 827.50	4 962.50	5 097.50	5 232.50	—	—	—
Messenger (FS-1)													
Gross	4 230	4 390	4 560	4 730	4 900	5 070	5 240	5 410	5 580	5 750	—	—	—
Net	3 672.50	3 792.50	3 920	4 047.50	4 175	4 302.50	4 430	4 557.50	4 685	4 812.50	—	—	—

^a Salary scales for general service staff at offices other than Headquarters vary according to the locality.

B. SCHEDULE OF POST ADJUSTMENTS

(In US dollars)

Level	Step											
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
	ADDITIONS ^a											
	(i) For areas where cost of living is higher than the base ^b											
P-1	D 276	285	294	306	315	327	336	348	357	366	—	—
	S 184	190	196	204	210	218	224	232	238	244	—	—
P-2	D 351	363	375	384	396	405	414	426	438	447	456	—
	S 234	242	250	256	264	270	276	284	292	298	304	—
P-3	D 426	438	450	462	474	486	498	510	522	537	549	573
	S 284	292	300	308	316	324	332	340	348	358	366	382
P-4	D 510	525	537	549	561	576	588	600	612	627	639	651
	S 340	350	358	366	374	384	392	400	408	418	426	434
P-5	D 612	624	639	651	663	675	690	702	717	729	—	—
	S 408	416	426	434	442	450	460	468	478	486	—	—
D-1	D 678	690	705	717	729	741	753	—	—	—	—	—
	S 452	460	470	478	486	494	502	—	—	—	—	—
D-2	D 753	771	786	804	—	—	—	—	—	—	—	—
	S 502	514	524	536	—	—	—	—	—	—	—	—
A S-G	D 912	—	—	—	—	—	—	—	—	—	—	—
	S 608	—	—	—	—	—	—	—	—	—	—	—
U-S-G	D 996	—	—	—	—	—	—	—	—	—	—	—
	S 664	—	—	—	—	—	—	—	—	—	—	—
	DEDUCTIONS ^a											
	(ii) For areas where cost of living is lower than the base ^b											
P-1	S and D 184	190	196	204	210	218	224	232	238	244	—	—
P-2	S and D 234	242	250	256	264	270	276	284	292	298	304	—
P-3	S and D 284	292	300	308	316	324	332	340	348	358	366	382
P-4	S and D 340	350	358	366	374	384	392	400	408	418	426	—
P-5	S and D 408	416	426	434	442	450	460	468	478	486	—	—
D-1	S and D 452	460	470	478	486	494	502	—	—	—	—	—
D-2	S and D 502	514	524	536	—	—	—	—	—	—	—	—
A S-G	S and D 608	—	—	—	—	—	—	—	—	—	—	—
U-S-G	S and D 664	—	—	—	—	—	—	—	—	—	—	—

S—Rate of post adjustment applicable to staff members with no primary dependants.

D—Rate of post adjustment applicable to staff members with one or more primary dependants.

^a For each 5 per cent by which cost of living in any area is above or below the base level, the above amounts of post adjustment are added to or deducted from base salaries of the staff members serving in the area concerned.^b For this purpose the base is Geneva, December 1965—100, at an exchange rate of 4.32 Swiss francs per dollar.