

**Economic and Social Council**

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Commission on Narcotic Drugs

Reconvened forty-eighth session
Vienna, 7-9 December 2005

Provisional agenda, annotations and proposed organization of work**Addendum****Annotations****10. Administrative and budgetary questions**

In its resolution 13 (XXXVI), the Commission established a budget cycle for the Fund of the United Nations International Drug Control Programme and a methodology that it would follow in its consideration of budgetary matters. That methodology was revised by the Commission in its resolutions 7 (XL) and 8 (XL), in which it adopted budget proposals in line with the harmonized budget model followed also by the United Nations Development Programme, the United Nations Children's Fund and the United Nations Fund for Population Activities (now called the United Nations Population Fund). According to the budget cycle and revised methodology, the Commission approves the final budget for the current biennium and the initial budget for the next biennium for the Fund of the United Nations International Drug Control Programme at its reconvened session, held in December of odd-numbered years. At its session held in the first half of odd-numbered years, the Commission reviews and approves the proposed outline for the budget of the Fund for the next biennium and, if required, the revised biennial programme and support budget for the current biennium.

In its resolution 48/13 of 11 March 2005, the Commission approved the outline for the biennium 2006-2007 for the Fund of the United Nations International Drug Control Programme.

At its reconvened forty-eighth session, the Commission is expected to review and approve the final budget for the biennium 2004-2005 and the initial budget for the biennium 2006-2007 for the Fund.



Documentation

Report of the Executive Director on the consolidated budget for the biennium 2006-2007 for the United Nations Office on Drugs and Crime (E/CN.7/2005/12 and Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions on the consolidated budget for the biennium 2006-2007 for the United Nations Office on Drugs and Crime (E/CN.7/2005/13)

12. Other business

No issues that need to be raised under item 12 have come to the attention of the Secretariat and no documentation on the item is currently foreseen.

13. Adoption of the report of the Commission on its forty-eighth session

It is expected that the Commission will adopt the report on its reconvened forty-eighth session by the afternoon of the last day of the session.

Opening of the forty-ninth session of the Commission and election of officers

In accordance with rule 16 of the rules of procedure of the functional commissions of the Economic and Social Council, officers of the Commission on Narcotic Drugs will hold office until their successors are elected and will be eligible for re-election.

As regards the arrangements for the election of the bureau of the Commission, in section I of its resolution 1999/30, the Economic and Social Council decided that, with effect from the year 2000, the Commission should, at the end of its session, elect its bureau for the subsequent session and encourage it to play an active role in the preparations of the regular as well as the intersessional meetings of the Commission, so as to enable the Commission to provide continuous and effective policy guidance.

In accordance with section I of Economic and Social Council resolution 1999/30 and rule 16 of the rules of procedure of the functional commissions, the Commission, at the end of its reconvened forty-eighth session, on 9 December 2005, is invited to open its forty-ninth session to elect a Chairman, three Vice-Chairmen and a Rapporteur for its forty-ninth session. In view of the rotation of offices based on regional distribution, the officers to be elected by the Commission will be from the following regional groups:

<i>Office</i>	<i>Regional group</i>
Chairman	Group of Eastern European States
First Vice-Chairman	Group of Western European and Other States
Second Vice-Chairman	Group of Latin American and Caribbean States
Third Vice-Chairman	Group of African States
Rapporteur	Group of Asian States

A group composed of the five chairmen of the regional groups will be established to assist the Chairman in dealing with organizational matters. That group, together with the elected officers, will constitute the extended bureau foreseen in Economic and Social Council resolution 1991/39.

Annex

Proposed organization of work

Provisional timetable

The timetable shown below is subject to approval by the Commission on Narcotic Drugs. As soon as discussion on an item has been finished, the following item will be taken up, time permitting. Suggested meeting times are from 10 a.m. to 1 p.m. and from 3 p.m. to 6 p.m.

Reconvened forty-eighth session, 7-9 December 2005

<i>Date</i>	<i>Time</i>	<i>Item</i>	<i>Title or description</i>
Wednesday, 7 December	10 a.m.-1 p.m.		Opening of the reconvened forty-eighth session of the Commission on Narcotic Drugs
		10	Administrative and budgetary questions
	3-6 p.m.	10	Administrative and budgetary questions (continued)
Thursday, 8 December	10 a.m.-1 p.m.	10	Administrative and budgetary questions (continued)
	3-6 p.m.	10	Administrative and budgetary questions (continued)
Friday, 9 December	10 a.m.-1 p.m.	12	Other business
		13	Adoption of the report of the Commission on its reconvened forty-eighth session
	3-6 p.m.	13	Adoption of the report of the Commission on its reconvened forty-eighth session (continued)
			Opening of the forty-ninth session of the Commission and election of officers
