Tenth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

12 July 2016

Original: English

Geneva, 29 August 2016
Item 13 of the provisional agenda
Adoption of the cost estimates for 2017

## **Estimated Costs**

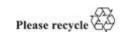
Eleventh Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

## Note by the Secretariat

- 1. The Tenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May be Deemed to be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva on 29 August 2016, decided to convene a one-day meeting of the Eleventh Conference of the High Contracting Parties on the dates to be decided.
- 2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$219,800 for convening that meeting. A breakdown of these costs is provided in the attached table.
- 3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
- 4. With regard to the financial arrangements, the costs of the Conference of the High Contracting Parties shall be borne by the High Contracting Parties and States not parties participating in the Conference, in accordance with the United Nations scale of assessment adjusted appropriately.
- 5. Subject to the High Contracting Parties' approval of the estimated costs and costsharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

GE.16-11934(E)







Title of session:	CCW - Eleventh Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Certain Conventional Weapons (CCW)  Geneva, (1 day) November 2017							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and								
meeting servicing	13,500							13,500
Translation of documentation		29,200		44,400	13,800			87,400
g 4g + 1/						200		
Support Services requirements <sup>1/</sup>						800		800
Other requirements <sup>2/</sup>							13,000	13,000
Total	13,500	29,200		44,400	13,800	800	13,000	114,700
* - at US\$ 1=CHF	0.967							
	A. Total conference-servicing requirements (inclusive				of 13% programn	ne support costs)		114,700
	В.	Non-conference-servicing requirements						
		1) One P-3 for six	months					91,000
		2) Equipment, Supplies and Publications						2,000
				Sub-total				93,000
			Programme suppo	ort costs @13% d	over B			12,100
					Subtotal B			105,100
						Grand total (rounded) A+B		

<sup>1/</sup>Sound technician/recording (2 x 1 day) \$800

<sup>2/</sup> Rental of PC, printer and flash disk \$100; Secretary (1 x 2 days) \$800; Documents distribution officer (1 x 1 day) \$400; Dedicated assistance provided for accounting services and administration of financial resources \$11,700