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Financing of the United Nations Mission in the Sudan

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission in the Sudan

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in the Sudan¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1590 (2005) of 24 March 2005, by which the Council established the United Nations Mission in the Sudan for an initial period of six months as from 24 March 2005, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1978 (2011) of 27 April 2011, by which the Council extended the mandate until 9 July 2011,

Recalling also Security Council resolution 1990 (2011), by which the Council established the United Nations Interim Security Force for Abyei for an initial period of six months from 27 June 2011;

Recalling further its resolution 59/292 of 21 April 2005 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 65/257 of 24 December 2010,

Recalling its resolution 58/315 of 1 July 2004,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Trust Fund in Support of the Peace Process in the Sudan,

¹ A/65/630 and Corr.1 and A/65/731.

² A/65/743/Add.10.



Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in the Sudan as at 30 April 2011, including the contributions outstanding in the amount of 133.1 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only forty-seven Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Reaffirms* section XX of resolution 61/276, and encourages the Secretary-General, where feasible, to enhance regional and inter-mission cooperation with a view to achieving greater synergies in the use of the resources of the Organization and the implementation of mandates of the missions, while bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their own assets and logistical operations;

11. *Requests* the Secretary-General to ensure that future budget submissions contain sufficient information, explanation and justification of the proposed resource

requirements relating to operational costs in order to allow Member States to take well-informed decisions;

12. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269 and 65/289;

13. *Further requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

14. *Authorizes* the Secretary-General to draw upon the resources approved for the Mission in entering into commitments for the period from 1 July to 31 December 2011 for the United Nations Interim Security Force for Abyei and any further missions established by the Security Council before 31 December 2011 in support of the implementation of the Comprehensive Peace Agreement;

15. *Notes* the intention of the Security Council, as stated in its resolution 1978 (2011), to establish a successor mission to the United Nations Mission in the Sudan, and authorizes the Secretary-General to draw upon the resources approved for the Mission in entering into commitments for a successor mission for the period from 1 July to 31 December 2011;

16. *Also notes* that the overall level of appropriation has been adjusted in accordance with the terms of resolution 65/289;

Financial performance report for the period from 1 July 2009 to 30 June 2010

17. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2009 to 30 June 2010;³

Budget estimates for the period from 1 July 2011 to 30 June 2012

18. *Decides* to appropriate to the Special Account for the United Nations Mission in the Sudan the amount of 513,330,150 dollars for the period from 1 July to 31 December 2011, inclusive of 482,460,550 dollars for the maintenance of the Mission, 26,158,400 dollars for the support account for peacekeeping operations and 4,711,200 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

19. *Also decides* to apportion among Member States the amount of 24,838,556 dollars for the period from 1 July to 9 July 2011, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009 and taking into account the scale of assessments for 2011, as set out in its resolution 64/248 of 24 December 2009;

20. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 794,816 dollars, comprising the estimated staff assessment income of 663,668 dollars approved for the Mission, the prorated share of 107,201 dollars of the estimated staff assessment income approved for the support account and the prorated share of 23,947 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

³ A/65/630 and Corr.1.

21. *Decides* to apportion among Member States the amount of 488,491,594 dollars for the period from 10 July to 31 December 2011, for the administrative liquidation of the Mission, the United Nations Interim Security Force for Abyei, a successor mission to the United Nations Mission in the Sudan as stated in resolution 1978 (2011) and any further missions established by the Security Council before 31 December 2011 in support of the implementation of the Comprehensive Peace Agreement, in accordance with the levels updated in General Assembly resolution 64/249 and taking into account the scale of assessments for 2011 as set out in its resolution 64/248;

22. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 15,631,384 dollars, comprising the estimated staff assessment income of 13,052,132 dollars approved for the Mission, the prorated share of 2,108,299 dollars of the estimated staff assessment income approved for the support account and the prorated share of 470,953 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 19 above, their respective share of the unencumbered balance and other income in the total amount of 52,052,100 dollars in respect of the financial period ended 30 June 2010, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2010, as set out in its resolution 64/248;

24. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 52,052,100 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 23 above;

25. *Also decides* that the increase of 2,702,700 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2010 shall be added to the credits from the amount of 52,052,100 dollars referred to in paragraphs 23 and 24 above;

26. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

27. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

28. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedures and practices established by the General Assembly;

29. *Decides* to include in the provisional agenda of its sixty-sixth session the item entitled "Financing of the United Nations Mission in the Sudan".