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Operational activities for development: operational activities for development of the United Nations system

Comprehensive statistical analysis of the financing of operational activities of the United Nations system: 2006 update

Report of the Secretary-General

Summary

The present report provides comprehensive financial data and analysis on contributions and expenditures for operational activities of the United Nations system. The report contains information on the 37 United Nations system entities that reported funding for operational activities for development, including humanitarian and environmental activities. It updates in an abbreviated form the report of the Secretary-General on the comprehensive statistical analysis of the financing of operational activities for development of the United Nations system (A/62/74-E/2007/54), with provisional 2006 financial data on core and non-core contributions and expenditures. It proposes the building of a comprehensive and sustainable financial data and reporting system on United Nations operational activities and concludes with a recommendation for the General Assembly's consideration for the secretariat (Department of Economic and Social Affairs) to do this.

The present report is submitted in compliance with General Assembly resolutions 32/197, 35/81 and 59/250 and Economic and Social Council resolution 2006/14. The report should be read in conjunction with the report of the Secretary-General on the triennial comprehensive policy review of operational activities for development of the United Nations development system (A/62/73-E/2007/52) and its conclusions and recommendations (A/62/253).

* A/62/150.



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List of abbreviations

The following abbreviations have been used in the tables:

CEB	United Nations System Chief Executives Board for Coordination
DAC	Development Assistance Committee
EC	European Commission
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCO	Greeting Card Operation
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
ITC	International Trade Centre (UNCTAD)
ITU	International Telecommunication Union
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
OECD	Organization for Economic Cooperation and Development
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNCTAD	United Nations Conference on Trade and Development
UNDG	United Nations Development Group
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UN-Habitat	United Nations Human Settlements Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund

UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNV	United Nations Volunteers
UNWTO	World Tourism Organization
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization

I. Introduction

1. The present report provides 2006 financial data on contributions and expenditures for operational activities of the United Nations system. It updates in an abbreviated form the report of the Secretary-General on the comprehensive statistical analysis of the financing of operational activities for development of the United Nations system (A/62/74-E/2007/54), which was presented to the Economic and Social Council at its 2007 substantive session. It contains information on the 37 United Nations system entities that reported funding for operational activities for development, including humanitarian and environmental activities.¹ It is submitted in response to General Assembly resolutions 32/197, 35/81 and 59/250 and Economic and Social Council resolution 2006/14. The report should be read in conjunction with the report of the Secretary-General on the triennial comprehensive policy review of operational activities of the United Nations development system (A/62/73-E/2007/52) and its conclusions and recommendations (A/62/253).

2. In years when the triennial comprehensive policy review is undertaken, the General Assembly is presented with a report containing provisional data on financing for operational activities for development for the previous year. The 2006 data are provisional because of the time needed to ensure the accuracy and consistency of all the disaggregated data reported in the replies of the different United Nations organizations. A full final updated report will be presented to the Economic and Social Council at its 2008 substantive session.

3. Efforts will be made to strengthen the Department of Economic and Social Affairs data collection system in order to report financial data in future to both the Economic and Social Council and the General Assembly for the previous year, rather than with the two-year lag that has been the practice.

4. This report consists of four sections. Section I introduces the report; section II analyses the latest contributions trends; section III analyses the latest expenditure trends; and section IV, on building a comprehensive and sustainable financial data and reporting system on United Nations operational activities, discusses the progress by the Department of Economic and Social Affairs and the next steps towards improving systemwide data and their use. It concludes with a recommendation on improving the report and building a comprehensive and sustainable system for the consideration of the General Assembly.

II. Contributions

Total contributions 2006

5. The total value of contributions received by the United Nations system for operational activities in 2006 amounted to \$15.8 billion (see table 1). This includes \$615 million received by the United Nations Environment Programme (UNEP), the Joint United Nations Programme on HIV/AIDS (UNAIDS) and the United Nations Office on Drugs and Crimes (UNODC), entities that had not been covered in

¹ Department of Economic and Social Affairs, ECA, ECE, ECLAC, ESCAP, ESCWA, FAO, IAEA, ICAO, IFAD, ILO, IMO, ITC, ITU, UNAIDS, UNCDF, UNCTAD, UNDP, UNEP, UNESCO, UNFPA, UN-Habitat, UNHCR, UNICEF, UNIDO, UNIFEM, UNITAR, UNODC, UNOPS, UNRWA, UNV, UNWTO, UPU, WFP, WHO, WIPO and WMO.

previous reports. Contribution figures for earlier years for two of these United Nations entities will be obtained for future reports so as to include them in trend analyses.

Table 1

Contributions to the United Nations system for operational activities: 2006

(Millions of current United States dollars)

<i>Entity</i>	<i>Contribution</i>	<i>Entity</i>	<i>Contribution</i>
UNDP	4 424	UNAIDS	203
UNFPA	504	UNCTAD	28
UNICEF	2 646	UN-Habitat	92
WFP	2 676	UNRWA	474
UNHCR	1 053	UNEP	305
IFAD	254	UNODC	107
Specialized agencies	2 926	Regional commissions and Department of Economic and Social Affairs	84
Total contributions		15 777	

Overall contribution trends

6. Following the upward trend in overall contributions to the United Nations system for operational activities from 2002 to 2005, contributions declined modestly in 2006 (see table 2). Overall contributions fell in 2006 in both nominal terms (-1.8 per cent) and real terms (-4.3 per cent), when account is taken of the effect of both inflation and exchange rate movements on the value of income received. Decreases were reported by most United Nations entities, although the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), the United Nations Human Settlements Programme (UN-Habitat) and UNAIDS registered substantial increased contributions. UNDP and UNICEF showed a decrease in real terms, although they registered modest increases in nominal (current dollar) terms. It can be seen that overall contributions in 2006 are still considerably greater, both in nominal and real terms, than the contributions in 2004 and earlier years for all the United Nations entities with the exception of the World Food Programme (WFP). The overall funding decline from 2005 to 2006 was owed in part to the fact that 2005 was an unusual year in that it saw an exceptional humanitarian operational funding response to the Indian Ocean tsunami and the South Asian earthquake. UNDP, WFP, UNICEF and the combined specialized agencies continue to report the largest amount of contributions.

Table 2

Contributions to the United Nations system for operational activities: 2002-2006

(Millions of current United States dollars)

	2002	2003	2004	2005	2006	Percentage change 2005 to 2006	Annual average percentage change 2002 to 2006
UNDP	2 441	2 863	3 796	4 309	4 424	2.7	16.0
UNFPA	339	374	425	505	504	-0.2	10.4
UNICEF	1 399	1 688	1 969	2 626	2 646	0.8	17.3
WFP	1 907	2 820	3 116	2 940	2 676	-9.0	8.8
UNHCR	816	929	962	1 096	1 053	-3.9	6.6
IFAD	20	194	243	262	254	-3.0	9.4 ^a
UNAIDS	97	97	162	162	203	25.5	20.3
UNCTAD	19	26	19	30	28	-5.5	10.1
UN-Habitat	24	28	44	78	92	18.6	39.8
UNRWA	390	427	428	434	474	9.1	5.0
Specialized agencies	1 484	1 950	2 162	3 077	2 926	-4.9	18.5
Regional commissions and Department of Economic and Social Affairs	86	88	75	132 ^b	84	-36.1	-0.5
Total contributions^c	9 022	11 484	13 401	15 651	15 364	-1.8	14.2
In millions of constant 2005 United States dollars^d	11 464	12 807	13 692	15 651	14 981	-4.3	6.9

^a 2003-2006.^b Includes the contribution that was made up front by Japan related to the technical assistance project “United Nations Assistance to the Khmer Rouge Trials (UNAKRT)”, which is a four-year project starting January 2006.^c Excludes contributions to UNEP and UNODC since data collection for these agencies began only in 2006. Contributions in 2006 to UNEP were \$305 million and to UNODC were \$107 million.^d Taking account of both inflation and exchange rate movements.

7. This report provides a more detailed analysis of the volume and trends in both the funding received and expended by United Nations entities than earlier reports. It presents data for 14 separate United Nations entities or groupings, as compared to the seven that were presented in previous reports, where a number of entities had been consolidated in the category “other funds and programmes”. This is a step to provide more transparent entity-specific financial information that facilitates the tracking of income and expenditure flows within entities and comparing trends and patterns among them. It is planned that the next report will present information for each of the larger specialized agencies through an expanded collaboration with the specialized agencies, as is discussed in section IV.

Core and non-core contribution trends

8. In 2006, both core and non-core contributions to the United Nations system declined, non-core contributions declined for the first time, and the core share of total contributions was almost unchanged at 45 per cent (see figure). Systemwide core contributions in 2006 were at about the level they were in 2002 in real terms, while the volume of other resources grew substantially (see table 3).

Table 3

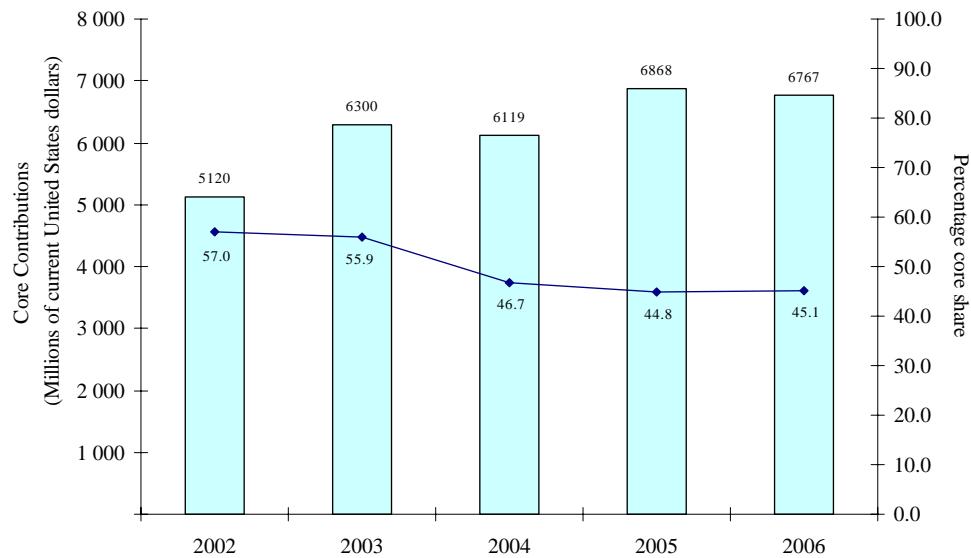
Core and non-core contributions to the United Nations system: 2002-2006^a

	2002	2003	2004	2005	2006	Percentage change 2005 to 2006	Annual average percentage change 2002 to 2005
Millions of current United States dollars^b							
Core resources	5 120	6 300	6 119	6 868	6 767	-1.5	7.2
Other resources	3 859	4 962	6 995	8 457	8 252	-2.4	20.9
Total contributions	8 979	11 261	13 114	15 325	15 019	-2.0	13.7
Millions of constant United States dollars^b							
Core resources	6 506	7 026	6 252	6 868	6 598	-3.9	0.4
Other resources	4 904	5 533	7 147	8 457	8 046	-4.9	13.2
Total contributions	11 410	12 559	13 399	15 325	14 644	-4.4	6.4
Percentage core	57.0	55.9	46.7	44.8	45.1		

^a Includes UNDP, UNFPA, UNICEF, WFP, UNHCR, UNRWA, UNCTAD, UNAIDS, specialized agencies, regional commissions and Department of Economic and Social Affairs. Excludes United Nations entities where the core/non-core breakdown was not available for all five years represented in the table (UNEP, UNODC, UN-Habitat and IFAD).

^b Taking account of both inflation and exchange rate movements.

Figure
Contributions to core resources and core share of total resources: 2002-2006^a



^a Same coverage as table 3.

9. In contrast with overall trends, UNICEF's regular/core contributions increased by 31 per cent in 2006 largely due to increased contributions from private sector sources through the extensive network of UNICEF national committees, thus exceeding the projected growth of the UNICEF financial plan.

Table 4
Contributions to the core resources of entities of the United Nations system: 2002-2006^a

(Millions of current United States dollars)

	2002	2003	2004	2005	2006	Percentage change 2005 to 2006	Annual average percentage change 2002 to 2006
UNDP	710	823	888	961	961	0.0	7.9
UNFPA	247	289	325	364	362	-0.5	10.1
UNICEF	697	721	779	796	1 043	31.0	10.6
WFP	1 895	2 792	2 292	2 802	2 544	-9.2	7.6
UNHCR ^b	622	653	794	799	864	8.2	8.6
UNAIDS	95	95	135	135	160	18.5	14.0
UNCTAD	—	—	—	—	—	—	—
UNRWA	390	427	428	434	474	9.1	5.0
Specialized agencies	452	483	463	560	346	-38.2	-6.4

	2002	2003	2004	2005	2006	Percentage change 2005 to 2006	Annual average percentage change 2002 to 2006
Regional commissions and Department of Economic and Social Affairs	13	18	15	17	13	-21.1	-0.2
Total core resources	5 120	6 300	6 119	6 868	6 767	-1.5	7.2

^a Same coverage as table 3.

^b Core definition is based on UNHCR reporting to the High-level Panel on System-wide Coherence and budgetary reporting.

10. UNRWA, WFP and UNHCR reported the largest share of core contributions in 2006. However, the definition of core funding used by WFP is more inclusive than that used by others and classifies as core funding all funds intended for programmes that WFP has initiated. The core definition of UNHCR is based on its reporting to the High-level Panel on System-wide Coherence and budgetary reporting. The issue of seeking a common definition of core funds is referred to in section IV.

Table 5
Core resources as a percentage of total contributions, by entity: 2002-2006^a
(Percentage)

	2002	2003	2004	2005	2006
UNDP	29.1	28.8	23.4	22.3	21.7
UNFPA	72.7	77.1	76.5	72.0	71.8
UNICEF	49.8	42.7	39.6	30.3	39.4
WFP	99.4	99.0	73.5	95.3	95.1
UNHCR	76.2	70.3	82.5	72.9	82.0
UNAIDS	97.8	97.8	83.7	83.5	78.8
UNCTAD	—	—	—	—	—
UNRWA	100.0	100.0	100.0	100.0	100.0
Specialized agencies	30.4	24.8	21.4	18.2	11.8
Regional commissions and Department of Economic and Social Affairs	15.5	20.4	20.1	12.8	15.7
Total core resources	57.0	55.9	46.7	44.8	45.1

^a Same coverage as table 3.

III. Expenditures

Total expenditures 2006

11. The expenditures of the United Nations system for operational activities in 2006 amounted to \$14.5 billion (see table 6). This includes \$711 million financed by UNEP, UNAIDS and UNODC, entities that had not been covered in previous reports. Expenditure figures for earlier years for two of these United Nations entities will be obtained for future reports so as to include them in trend analyses.

**Table 6
Expenditures on operational activities of the United Nations system: 2006**

(Millions of current United States dollars)

<i>Entity</i>	<i>Expenditures</i>	<i>Entity</i>	<i>Expenditures</i>
UNDP	4 041	UNAIDS	203
UNFPA	392	UNCTAD	31
UNICEF	2 070	UN-Habitat	143
WFP	2 665	UNRWA	600
UNHCR	1 091	UNEP	409
IFAD	387	UNODC	99
Specialized agencies	2 302	Regional commissions and Department of Economic and Social Affairs	94
Total expenditures		14 527	

Overall expenditure trends

12. Overall expenditures of the United Nations system for operational activities in 2006 were almost the same as in 2005 in nominal terms, but fell in real terms, i.e. taking into consideration the effects of both inflation and exchange rate movements. Real decreases were reported by most United Nations entities, although UNDP, UNRWA, UNAIDS, UN-Habitat and IFAD are main exceptions. These decreases, following the considerable increases in 2005, echo the decreases in contributions over the same period, albeit with a time interval. However, overall expenditures in 2006 are still considerably greater, both in nominal and real terms, than they were in 2004 and previous years. Most of the United Nations entities, with the notable exception of WFP, report both nominal and real increases in expenditures compared to 2004 and previous years. UNDP, WFP, UNICEF and the combined specialized agencies continue to report the largest amount of expenditures (see table 7).

Table 7
Expenditures on operational activities of the United Nations system: 2002-2006
(Millions of current United States dollars)

	2002	2003	2004	2005	2006	Percentage change 2005 to 2006	Annual average percentage change 2002 to 2006
UNDP	2 138	2 412	2 817	3 653	4 041	10.6	17.2
UNFPA	313	273	318	388	392	1.1	5.8
UNICEF	1 044	1 208	1 344	1 960	2 070	5.6	18.7
WFP	1 592	3 275	2 900	2 892	2 665	-7.9	13.7
UNHCR	926	979	1 063	1 142	1 091	-4.4	4.2
IFAD	272	289	314	344	387	12.6	9.2
UNAIDS	95	95	158	158	203	28.5	20.9
UNCTAD	15	20	24	27	31	14.4	20.6
UN-Habitat	19	23	36	70	143	104.5	64.9
UNRWA	392	430	455	481	600	24.7	11.2
Specialized agencies	1 750	1 955	2 022	2 653	2 302	-13.2	7.1
Regional commissions and Department of Economic and Social Affairs	76	82	87	92	94	2.7	5.6
Total expenditures	8 632	11 040	11 535	13 860	14 019	1.1	12.9
In millions of constant 2005 United States dollars^a	10 969	12 313	11 786	13 860	13 669	-1.4	5.7

^a Taking account of both inflation and exchange rate movements.

13. Table 7, on systemwide expenditures, has been expanded and disaggregated in the same way as was done with table 2, on contributions, in order to provide more entity-specific data trends for the years 2002 through 2006. Similarly, the 2008 General Assembly/Economic and Social Council report will also disaggregate the data for each of the major specialized agencies.

14. In 2006, the share of total expenditures on operational activities allocated to the least developed countries fell (see table 8). There had been a steady increase in their share every year since 2001 so that by 2005 nearly 40 per cent of the expenditures went to these poorest countries. In 2006, however, their share fell to just under 38 per cent. A decline has occurred in most of the United Nations entities, with UNICEF and UNFPA being the only exceptions. WFP, UNICEF and IFAD continue to report the largest share of expenditures allocated to the least developed countries.

Table 8

Expenditures in the least developed countries by organization as a percentage of total expenditure: 2002-2006

(Percentage)

	2002	2003	2004	2005	2006
UNDP	18.7	19.2	28.2	32.8	30.0
UNFPA	34.1	40.7	36.2	29.8	34.3
UNICEF	35.7	46.5	48.0	47.9	49.4
WFP	59.1	45.2	50.1	69.4	63.8
UNHCR	44.2	39.4	43.1	44.6	43.2
IFAD	36.2	36.7	47.8	44.9	40.8
Specialized agencies	13.2	13.5	12.9	15.3	14.5
Overall	30.7	31.5	34.7	39.7	37.7

IV. Building a comprehensive and sustainable financial data and reporting system on United Nations operational activities

Work and achievements

15. The three reports submitted to the General Assembly and the Economic and Social Council in 2006 and 2007 (A/61/77-E/2006/59, A/62/74-E/2007/54 and A/62/253), on the financing of the operational activities for development of the United Nations system, have introduced significant innovations, including a broader and disaggregated coverage of United Nations entities and a more extensive analysis of resource flows.

16. There has been substantial collaboration with the Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD) during the past year. There are a number of important differences between the way the United Nations and DAC define, classify and report contributions to the United Nations system. Thus, the two methods give very different pictures of the size of the United Nations system's budgets for development. As a first step towards harmonization, these differences were documented in the report of the Secretary-General on comprehensive statistical analysis (A/62/74-E/2007/54, sect. III) with the help of material provided by the two organizations. A partial reconciliation between the different estimates of the United Nations and OECD/DAC concerning the funding of the United Nations system provides a transparent description of their differences and the reasons for them.²

² Based on note on harmonizing United Nations and OECD/DAC data on contributions to the United Nations system by Beverley Carlson, Department of Economic and Social Affairs/Office of Economic and Social Council Support and Coordination, and Simon Scott and Julia Benn, OECD DAC/Statistics and Monitoring Division, which was presented for discussion to the DAC Working Party on Statistics at its meeting on 11 and 12 June 2007 and discussed in the report of the Secretary-General (A/62/74-E/2007/54).

17. The collaboration with the Office for the Coordination of Humanitarian Affairs and the inclusion of UNHCR data, with extended analyses of humanitarian assistance in the context of the operational activities of the United Nations system, has opened new avenues for the statistical analysis of operational activities and a better distinction between humanitarian assistance and funding for longer term development.

18. Work is going ahead on designing and putting into operation a relational database that will accelerate the preparation of the text and annex tables of the report and will greatly facilitate the access to and use of the data. The operational activities data will be available to serve a number of purposes, such as the annual ministerial-level substantive review, the biennial Development Cooperation Forum, the triennial comprehensive policy review, the Chief Executives Board for Coordination (CEB) and the United Nations Development Group (UNDG), as well as the DAC Working Group on Aid Effectiveness and further Department of Economic and Social Affairs-OECD/DAC collaboration. More work is, however, still required, especially at the inter-agency level, particularly with the specialized agencies.

19. The Secretary-General has made the improvement of systemwide coherence a priority and his report on the recommendations of the High-level Panel on System-wide Coherence (A/61/836) calls for more coherence and synergy so that the United Nations can perform as one, with funding practices in place to support those efforts. This vision is predicated on overcoming fragmentation and duplication in the system. Strengthening of the comprehensive financial data and reporting system for operational activities is a concrete step in this direction.

Specialized agencies

20. The combined specialized agencies account for one of the largest shares of contributions for operational activities of the United Nations system. In 2006 they accounted for nearly a fifth of total contributions. Contributions to WHO alone reached \$1.4 billion, making it the fourth largest United Nations organization after UNDP, WFP and UNICEF. However, these figures understate the actual contributions and expenditures of the specialized agencies, as they do not fully reflect a considerable part of their assessed contributions and related expenditures that are concerned with operational activities.

21. Considering that the combined 2005 assessments and contributions of all the specialized agencies amounted to more than \$2 billion, these amounts need to be accounted for. To achieve this, it will be necessary to develop firmer definitions of what counts as financing of operational activities, including activities that relate to United Nations system normative work. Operational activities are strongly anchored in the normative mandates and roles given by Member States to the United Nations system, as underscored by the recommendations of the 2007 triennial comprehensive policy review of operational activities of the United Nations development system (A/62/253), and the specialized agencies play a pivotal role in establishing normative standards in their respective specialized areas.

22. Accordingly, the data collection, analysis and reporting on the financing of operational activities need to include expanded coverage and reporting of the specialized agencies, and present more comprehensive and disaggregated data that will be obtained directly from them. This is the current practice being followed with

the major United Nations funds and programmes. The Department of Economic and Social Affairs is pursuing consultations and cooperation with the leading specialized agencies to put this into effect. It is anticipated that the results of this collaboration will be reflected in the next report to be presented to the Economic and Social Council at its 2008 substantive session.

Next steps

23. This report on the financing of operational activities of the United Nations system has been an annual report of the Department of Economic and Social Affairs since 1980, and there is a pressing need to update some of the underlying concepts, definitions and classifications to better reflect the changing mandates and operations of the United Nations. In particular, there is an urgent need to make the data more transparent, consistent and timely, bringing them up to date with the current architecture of the United Nations system. A common standardized system of financial data and reporting on operational activities for all the United Nations entities needs to be established whereby all organizations can report their data using commonly agreed definitions that allow for a coherent accounting of the widely different mandates and operations of the nearly 40 United Nations system entities involved.

24. One of the most important challenges will be to reach agreement on the rules of inclusion of those resources that are for operational activities. A consensus also has to be reached on a common definition of core funds. Rules for avoiding the duplication of funds passing between organizations need to be reviewed as part of the ongoing debate between reporting these funds with the first receiving agency or with the final executing agency. The issues of self-supporting and cost-sharing contributions and expenditures, as well as pooled funding, need to be addressed. Further work may also need to be undertaken on the reporting of the contributions from the regional development banks and the distinction between humanitarian assistance and long-term development cooperation at the Economic and Social Council.

25. Enhanced and coherent understanding of the operational activities and trends in the development, humanitarian, environmental and peacekeeping work of the United Nations system calls for an acceleration of the current efforts by the organizations of the United Nations to standardize their data and statistical practices. Priority needs to be given to improving the coverage, timeliness and comparability of financial data and reporting on operational activities of the United Nations system.

Recommendation

26. **As recommended in the report A/62/253 on the triennial comprehensive policy review, the General Assembly may wish to request the Secretary-General to:**

(a) **Continue to report on and improve the coverage, timeliness, quality and comparability of systemwide financial data, definitions and classifications for the financial reporting of operational activities for development of the United Nations system in a coherent and flexible way that is able to adjust to its changing architecture;**

(b) Build a comprehensive and sustainable financial data and reporting system for the operational activities of the United Nations system to include all the relevant entities of the United Nations development system, working in close consultation and collaboration with these entities to accomplish this task.

Annex I

Harmonizing United Nations and Organization for Economic Cooperation and Development/Development Assistance Committee data on contributions to the United Nations system

1. There are a number of important differences between the way the United Nations and the Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD) define, classify and report contributions to the United Nations system. Thus, the two methods give very different pictures of the size of the United Nations system's budgets for development. As a first step towards harmonization, these differences are documented here with the help of material provided by the two organizations.^a

Classification differences

Core versus non-core

2. In United Nations statistics, both core and non-core funding from Governments to the United Nations system are classified as contributions to the United Nations for its operational activities. DAC classifies only core contributions from Governments as multilateral aid to the United Nations system, while non-core contributions, sometimes called multi-bilateral assistance, are classified as bilateral aid.

3. The United Nations includes non-core contributions in its estimates because it considers that the purpose of both core and non-core Government contributions to the United Nations system is to support its operational activities. DAC classifies non-core contributions to the United Nations system as bilateral aid because it considers that donor Governments effectively control the use of non-core funds and that the United Nations agencies are channels of delivery, as opposed to recipients, of aid.

4. This difference in the treatment of non-core contributions is the most important single cause of differences between the data published by the two organizations. It is a source of confusion in resource accounting and studies on United Nations system performance, and the totality of DAC funding managed by the United Nations system is more than twice the DAC core funding figure (see table). Also, it can easily lead to errors in analyses of total flows; there is double counting if the DAC data on bilateral aid are added to the United Nations contributions data.

5. For example, the DAC *Development Cooperation Report 2006* states that contributions of DAC member Governments to the United Nations Children's Fund (UNICEF) in 2005 were \$717 million, whereas the Department of Economic and Social Affairs reported that contributions of DAC member Governments to UNICEF

^a Based on note by Beverley Carlson, Department of Economic and Social Affairs/Office for Economic and Social Council Support and Coordination, and Simon Scott and Julia Benn, OECD DAC/Statistics and Monitoring Division, submitted for discussion to the DAC Working Party on Statistics at its meeting on 11 and 12 June 2007 and discussed in the report of the Secretary-General (A/62/74-E/2007/54, sect. III).

in 2005 were \$2,415 million, a difference of \$1,698 million.^b However, included in the United Nations figure are non-core contributions of DAC member Governments to UNICEF of \$1,617 million. If non-core contributions of DAC member Governments to UNICEF were excluded, the difference between the United Nations and the DAC data for UNICEF would be reduced to just \$81 million. The situation is similar for other United Nations agencies. In fact, the non-core contributions to the United Nations system for all DAC member Governments combined in 2005, as shown in table 1, were \$5.5 billion, all of which by definition have been included indistinguishably in DAC statistics on bilateral aid.

6. A similar problem arises when a United Nations agency establishes its own definition of core funding, as in the case of the World Food Programme (WFP), one of the largest United Nations funds. WFP treats contributions earmarked for programmes that it has initiated as core funding, and contributions earmarked for programmes that a donor has initiated as non-core funding. The United Nations uses the WFP definition and reports that contributions of DAC member Governments to WFP in 2005 amounted to \$2,376 million, almost all defined by WFP as core. DAC treats only its members' contributions to WFP's multilateral "funding window" as core, i.e. as multilateral official development assistance (ODA). These amounted to \$344 million in 2005. Furthermore, the United States, by far the largest donor to WFP, is not shown in DAC statistics as a donor to WFP at all because it reports its entire contribution to WFP as bilateral aid.

Contributions from other multilateral or regional agencies

7. Contributions from other multilateral or regional agencies are very important for the United Nations system, amounting to \$1.5 billion in 2005, of which nearly \$1 billion came from the European Commission (EC). These contributions, mainly non-core, are included in the United Nations figures but not in DAC statistics. DAC data measure multilateral flows at two points: the point of contribution by the national donor to the multilateral agency, and the point of disbursement by a multilateral agency to a recipient country. Transfers between multilateral agencies are not published as either contributions or disbursements to recipients. However, it would be helpful if information could be made available on the contributions by EC and other intergovernmental organizations to the United Nations system.

Non-Development Assistance Committee contributions (other than the "self-supporting" contributions discussed in A/62/74-E/2007/54, para. 28)

8. United Nations figures include contributions to the United Nations system from non-DAC countries that amounted to about \$700 million in 2005. The amount shown in DAC data is only \$158 million. The difference is owed partly to the inclusion in the United Nations figures of non-core contributions from non-DAC donors, but also to the fact that DAC does not receive data from some large non-DAC donors.

^b See A/62/74-E/2007/54, para. 24.

Inclusion-exclusion differences

Self-supporting contributions

9. Some United Nations agencies receive contributions from non-DAC member Governments for expenditures in the contributing country. These are variously called self-supporting, local, cost-sharing or co-financing contributions and may indeed represent pass-through contributions from funding originally provided by development banks or bilateral donors. These are not measured in the DAC system and would not be treated as contributions to the United Nations, as DAC would have already classified them as contributions either directly to the recipient country or to the relevant development bank. The United Nations also uses the “originating donor” classification approach in order to avoid double counting, but this is done only among the agencies of the United Nations system where it is possible to disaggregate the source of funds. This is not always possible, as in the case of the UNDP local resources mentioned below.

10. It has been estimated that self-supporting contributions of this nature, found mainly in the Latin American region, were about \$1.3 billion in 2005, of which a little over \$1 billion was contributed through UNDP, although these figures were not separately reported, and a little under \$300 million through the specialized agencies.

Non-governmental and private contributions

11. The United Nations data include contributions from NGOs and private organizations. In DAC statistics these are recorded under the category of private flows (i.e. not ODA), and those extended to the United Nations cannot be separately identified. These non-governmental and private contributions to the United Nations were at least \$600 million in 2005.

Other issues

12. There are also other contribution issues currently under review, such as contributions to the United Nations system for thematic programmes, still mainly reported by DAC as bilateral aid but included in the United Nations financial statistics. As this and other issues are discussed in international and regional forums, the results will be analysed as part of the updating of the reporting situation in the next United Nations report.

13. On the basis of this analysis, it is possible to draw up a very rough 2005 reconciliation table between the United Nations and DAC data.

14. The use of different definitions and classifications by the United Nations and DAC means that the United Nations contributions data cannot be added to or compared with the DAC ODA data without considerable double counting. Because the United Nations total figure for 2005 is nearly three times greater than the DAC figure, the two data sets present a very different image of the scale of United Nations activities in recipient countries. It may be helpful if DAC statistics could in future provide an additional figure of the total flows that DAC countries channel through the United Nations system for development and other purposes. The total core and non-core flows to the United Nations reported to DAC would then approach the United Nations figure of \$11.3 billion.

Partial reconciliation of United Nations and Organization for Economic Cooperation and Development/Development Assistance Committee data on contributions to the United Nations system: 2005

(Billions of current United States dollars)

<i>Contribution source</i>	<i>United Nations data</i>	<i>DAC data</i>
DAC countries		
Core contributions	5.8	5.5
Non-core contributions	5.5	n.a. ^a
Total DAC countries	11.3	5.5
Non-DAC countries		
Core contributions	0.2	0.2
Non-core: self-supporting contributions	1.3 ^b	0.0
Other non-core contributions	0.5	n.a. ^a
Total non-DAC countries	2.0	0.2
EC and other intergovernmental organizations	1.5	n.a. ^c
Non-government ^a and private organizations	0.6	n.a. ^d
Not specified	0.1	0.0
Total contributions to the United Nations system	15.5	5.7

^a Not separately identifiable, classified as bilateral aid.

^b Reported as contributions most of which are not separately identified.

^c Not separately identifiable, classified as non-United Nations multilateral aid.

^d Not separately identifiable, classified as private flows.

Annex II

Technical note on sources and coverage

1. This report contains information on the 37 entities^a that reported receiving funding for operational activities for development, including for humanitarian and environmental activities.
2. Data on contributions and expenditures are obtained directly from the larger United Nations funds and programmes (UNDP, UNFPA, UNICEF, WFP and, beginning in 2007, IFAD, UNHCR, UNRWA, UNCTAD UNEP, UN-Habitat and UNODC). Data on the contributions and expenditures of other United Nations system entities are mainly taken from their financial reports or derived from data on technical cooperation activities collected by the United Nations Development Programme from other United Nations organizations and reported in its annual report. For the next report, it is intended to obtain data directly from the specialized agencies.
3. Data on contributions refer to actual contributions for operational activities received in a given calendar year from Governments and other public and private sources to organizations in the United Nations system. In 2007, WHO revised its income recognition policy, whereby income is recognized upon signature of donor agreements and not when it is received. This change is reflected in this report.
4. Resource transfers from one entity of the system to another are excluded wherever possible in order to avoid double counting. Thus, resources channelled through the United Nations are reported as contributions (income) of the first receiving organization. This policy needs to be reviewed to consider a switch from a “first-in” to a “last-out” recognition, in order to link funding streams with programme performance at the country level.
5. Data on expenditures represent the support provided by these United Nations system organizations for operational activities. Programme support expenditures and administrative and other support costs are excluded. Contributions and expenditures are expressed in current United States dollars, unless otherwise stated.
6. Complete lists of the least developed countries by region, countries and territories by region, and countries and territories by income groups are provided in annexes I-III to the previous full report (A/62/74-E/2007/54).
7. The designations employed and the presentation of the material in the report do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area of its authorities, or concerning the delimitation of its frontiers or boundaries. The term “country” as used in the report also refers, as appropriate, to territories or areas. A hyphen between dates representing years signifies the full period involved, including the beginning and end years.

^a ECA, ECE, ECLAC, ESCAP, ESCWA, FAO, IAEA, ICAO, IFAD, ILO, IMO, ITC, ITU, UNAIDS, UNCDF, UNCTAD, UNDESA, UNDP, UNEP, UNESCO, UNFPA, UN-Habitat, UNHCR, UNICEF, UNIDO, UNIFEM, UNITAR, UNODC, UNOPS, UNRWA, UNV, UNWTO, UPU, WPP, WHO, WIPO and WMO.

Annex III

Tables on contributions and expenditures

A. Contributions for operational activities of the United Nations system

- A-1. Contributions from Governments and other sources for operational activities of the United Nations system: overview, 2002-2006
- A-2. Contributions from Governments and other sources for operational activities of the United Nations system, core and other resources: 2002-2006
- A-3. Contributions for operational activities of the United Nations system by country: 2006
- A-4. Contributions for operational activities of the United Nations system by country, core and other resources: 2006
- A-5. Extrabudgetary contributions for operational activities of the specialized agencies, by donor: 2006
- A-6. Extrabudgetary contributions for operational activities of the specialized agencies, by leading donor: 2002-2006
- A-7. Extrabudgetary contributions for operational activities by specialized agencies: 2002-2006

B. Expenditures on operational activities of the United Nations system

- B-1. Expenditures on operational activities of the United Nations system: overview, 2002-2006
- B-2. Expenditures on operational activities of the United Nations system, by recipient country and region: 2006
- B-3. Expenditures on operational activities of the United Nations system, by recipient region: 2006
- B-4. Expenditures on operational activities in the least developed countries, by source of funding: 2002-2006

Table A-1

Contributions from Governments and other sources for operational activities of the United Nations system: overview, 2002-2006

(Millions of current United States dollars)

<i>Contributions to:</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
UNDP ^a	2 441	2 863	3 796	4 309	4 424
UNFPA ^b	339	374	425	505	504
UNICEF ^c	1 399	1 688	1 969	2 626	2 646
WFP ^d	1 907	2 820	3 116	2 940	2 676
UNHCR	816	929	962	1 096	1 053
IFAD	20	194	243	262	254
UNRWA	390	427	428	434	474
UNCTAD	19	26	19	30	28
UN-Habitat	24	28	44	78	92
UNAIDS	97	97	162	162	203
Specialized agencies ^e	1 484	1 950	2 162	3 077	2 926
Regional commissions and Department of Economic and Social Affairs ^{f, g}	88	88	75	132	84
Total contributions	9 024	11 484	13 401	15 651	15 364
In constant 2005 United States dollars^h	11 464	12 807	13 692	15 651	14 981
UNEP					305
UNODC/UNDCP					107
Grand total					15 777

Source: Data provided by United Nations agencies, UNDP report on regular and budgetary technical cooperation expenditures and financial statements of the United Nations system, for this and all following tables.

^a Includes cost-sharing, Government cash counterpart and other self-supporting contributions and contributions to UNV, UNIFEM and UNCDF.

^b Includes contributions to trust funds and “special population programmes” of UNFPA.

^c Includes net profit from sale of greeting cards, which resources are then used in operational activities.

^d Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions.

^e Includes the imputed share of regular budget financing of technical cooperation expenditures.

^f Includes Government self-supporting contributions to the regional commissions.

^g Includes the contribution that was made up front (in 2006) by Japan related to the technical assistance project entitled “United Nations Assistance to the Khmer Rouge Trials” (UNAKRT), a four-year project that started in January 2006.

^h Taking account of both inflation and exchange rate movements.

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Table A-2

Contributions from Governments and other sources for operational activities of the United Nations system, core and other resources: 2002-2006

(Millions of current United States dollars)

<i>Contributions to:</i>	2002		2003		2004		2005		2006	
	<i>Core</i>	<i>Other resources</i>								
UNDP ^a	710	1 731	823	2 040	888	2 908	961	3 348	961	3 463
UNFPA ^b	247	92	289	86	325	100	364	141	362	142
UNICEF ^c	697	702	721	967	779	1 190	796	1 830	1 043	1 604
WFP ^d	1 895	12	2 792	28	2 292	825	2 802	138	2 544	131
UNHCR	622	194	653	276	794	168	799	297	864	189
UNRWA	390	0	427	0	428	0	434	0	474	0
UNCTAD	—	19	—	26	—	19	—	30	—	28
UNAIDS	95	2	95	2	135	26	135	26	160	43
Specialized agencies ^e	452	1 032	483	1 467	463	1 699	560	2 517	346	2 579
Regional commissions and Department of Economic and Social Affairs ^{f, g}	13	74	18	70	15	60	17	115	13	71
Total	5 120	3 859	6 300	4 962	6 119	6 995	6 868	8 443	6 767	8 252
In constant 2005 United States dollars^h	6 506	4 904	7 026	5 533	6 252	7 147	6 868	8 457	6 598	8 046
UNEP									92	213
UNODC/UNDCP									0	107
UN-Habitat									10	82
IFAD									219	35
Total									7 088	8 689

a, b, c, d, e, f, g, h See footnotes to table A-1.

Table A-3
Contributions for operational activities of the United Nations system by country: 2006
 (Thousands of current United States dollars)

Source	UNDP	UNFPA	UNICEF	WFP	UNHCR	IFAD	Other United Nations funds and programmes ^a	Specialized agencies ^b	Regional commissions and Department of Economic and Social Affairs	Total
Member States										
Afghanistan	3 599	0	0	0	0	0	2 355	3 262	0	9 217
Albania	124	0	17	0	0	10	64	1 357	20	1 592
Algeria	113	163	40	0	60	0	116	58	0	550
Andorra	64	25	253	133	25	0	58	63	0	622
Angola	78	5	0	3 500	0	0	0	419	0	4 002
Antigua and Barbuda	50	1	0	0	0	0	1	0	0	52
Argentina	279 843	2	3 029	0	0	0	230	7 898	498	291 500
Armenia	257	1	4	0	0	4	11	0	0	277
Australia	30 231	3 573	49 415	54 300	13 484	0	13 921	23 209	54	188 186
Austria	12 505	1 326	3 173	1 824	1 413	0	6 047	4 043	506	30 837
Azerbaijan	13 016	3	216	2 085	0	0	121	1 258	50	16 749
Bahamas	20	2	0	0	0	0	11	0	0	33
Bahrain	1 644	5	1 000	0	10	0	118	704	0	3 481
Bangladesh	143	28	49	19 514	0	600	3	-85	6	20 258
Barbados	11	4	4	0	0	0	6	3	0	28
Belarus	3	1	10	0	0	0	51	1	1	66
Belgium	49 335	4 813	12 023	11 557	9 655	6 128	16 520	29 108	393	139 531
Belize	11	2	50	0	0	0	1	7	0	71
Benin	0	4	0	0	5	0	15	0	0	25
Bhutan	4	6	15	0	0	30	0	23	1	78
Bolivia	48 681	0	60	0	0	0	11	2 008	0	50 761
Bosnia and Herzegovina	1 406	0		0	0	75	22	0	10	1 513
Botswana	182	117	243	0	0	25	17	1 195	0	1 780
Brazil	188 793	754	6 646	0	0	0	4 262	170 109	383	370 947
Brunei Darussalam	0	0	0	0	0	0	13	35	16	64

Source	<i>UNDP</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes^a</i>	<i>Specialized agencies^b</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Bulgaria	3 283	2	4	10	5	0	52	12	39	3 408
Burkina Faso	0	2	18	0	0	102	5	96	0	223
Burundi	0	1	1	0	1	0	110	82	0	195
Cambodia	4	1	0	0	0	0	1 014	2 383	0	3 403
Cameroon	441	1 010	55	0	0	0	555	716	0	2 777
Canada	115 390	20 628	116 763	140 845	27 311	0	57 891	95 648	2 766	577 242
Cape Verde	40	1	0	0	0	0	0	79	0	120
Central African Republic	0	2	0	0	4	0	0	3	0	9
Chad	8 369	20	0	0	0	0	0	150	0	8 539
Chile	7 008	10	1 081	0	100	100	133	197	208	8 838
China	26 750	900	2 771	1 750	250	0	1 417	4 651	838	39 326
Colombia	71 048	1 136	3 114	2 136	28	0	6 484	2 813	449	87 208
Comoros	0	1	0	0	0	0	0	0	0	1
Congo	1 197	44	0	249	0	200	24	557	0	2 272
Costa Rica	497	4	27	0	16	0	8	393	-1	943
Côte d'Ivoire	1 498	10	48	0	0	0	578	0	0	2 135
Croatia	31	10	1 232	0	10	0	102	3	41	1 429
Cuba	911	5	0	865	0	0	0	126	0	1 907
Cyprus	4	36	753	400	63	25	135	290	7	1 713
Czech Republic	1 516	120	477	426	232	0	1 029	1 462	104	5 366
Democratic People's Republic of Korea	0	14	0	0	0	308	3	0	0	326
Democratic Republic of the Congo	0	5	0	0	0	0	170	1 124	0	1 299
Denmark	82 585	33 471	53 626	44 036	50 661	3 692	31 129	19 663	1 183	320 045
Djibouti	0	1	1	0	0	0	0	10	0	12
Dominica	25	0	0	0	0	0	0	0	0	25
Dominican Republic	4 775	146	100	0	0	0	16	276	49	5 363
Ecuador	32 151	2	1 304	47 331	0	0	130	66	240	81 225
Egypt	38 750	105	221	7 528	0	0	142	1 317	0	48 063
El Salvador	8 259	1	0	0	0	0	32	228	0	8 520

<i>Source</i>	<i>UNDP</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes^a</i>	<i>Specialized agencies^b</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Equatorial Guinea	25	41	0	0	0	0	3	0	0	69
Eritrea	0	2	0	0	0	0	1	0	0	3
Estonia	71	23	89	0	128	0	32	178	37	558
Ethiopia	0	3	50	0	0	0	17	97	0	167
Fiji	0	1	65	0	0	0	84	0	5	156
Finland	31 727	20 453	25 625	18 321	20 232	2 453	22 144	14 589	2 113	157 655
France	53 663	2 400	20 166	26 632	18 887	10 480	38 361	42 479	6 651	219 718
Gabon	230	9	539	0	0	187	6	0	0	972
Gambia	0	9	0	0	0	5	0	1 647	0	1 661
Georgia	5 135	168	2	0	0	0	63	3	20	5 390
Germany	65 518	20 978	8 345	56 174	31 087	14 328	34 705	31 390	7 676	270 201
Ghana	1 060	13	20	10	0	0	30	455	0	1 588
Greece	669	58	378	3 599	1 191	0	2 175	2 555	431	11 054
Grenada	10	0	0	0	0	0	1	0	0	11
Guatemala	74 049	441	0	0	0	0	25	68 178	0	142 693
Guinea	0	4	550	0	0	140	232	0	0	927
Guinea-Bissau	0	0	50	0	0	0	0	0	0	50
Guyana	236	1	21	0	0	0	30	96	0	384
Haiti	20	5	0	307	0	0	54	68	0	454
Honduras	23 029	3	200	14 068	0	0	46	2 492	0	39 839
Hungary	0	2	25	65	155	0	388	187	48	870
Iceland	910	100	603	3 743	100	0	190	196	83	5 925
India	5 599	199	3 502	14 192	9	10 000	792	2 562	522	37 376
Indonesia	0	32	3 013	15 695	0	2 000	195	47	156	21 137
Iran (Islamic Republic of)	861	50	402	0	0	0	0	1 554	0	2 867
Iraq	0	0	0	0	0	0	385	1	0	386
Ireland	36 498	6 116	29 007	29 395	17 837	0	13 767	20 359	232	153 213
Israel	150	10	60	0	100	0	205	150	10	686
Italy	17 148	3 616	17 962	10 985	10 473	18 131	27 606	60 316	13 320	179 557
Jamaica	20	1	81	0	0	0	37	0	0	139

Source	<i>UNDP</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes^a</i>	<i>Specialized agencies^b</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Japan	232 847	35 557	155 400	78 166	75 149	15 836	58 151	55 916	8 617	715 638
Jordan	1 468	50	0	38	0	0	1 606	257	0	3 418
Kazakhstan	17	34	0	0	0	0	17	9	50	127
Kenya	0	10	646	21 174	0	0	322	22	0	22 173
Kiribati	0	0	0	0	0	5	1	0	0	6
Kuwait	1 021	10	200	143	700	0	1 239	324	0	3 637
Kyrgyzstan	0	1	0	0	0	0	5	0	1	8
Lao People's Democratic Republic	805	2	6	0	0	51	4	100	7	975
Latvia	0	0	0	0	13	0	41	85	14	154
Lebanon	10 297	277	127	3 137	73	0	723	1 183	0	15 816
Lesotho	0	3	0	0	0	100	11	198	0	311
Liberia	0	40	0	0	0	0	0	0	0	40
Libyan Arab Jamahiriya	2 204	0	0	4 515	0	0	647	2 392	0	9 758
Liechtenstein	67	8	92	65	311	0	410	0	1	953
Lithuania	386	0	0	112	0	0	24	1 688	39	2 249
Luxembourg	7 627	6 159	7 480	16 687	11 459	0	7 982	16 213	676	74 284
Madagascar	1	8	20	0	0	97	21	1 296	0	1 443
Malawi	844	3	0	8 907	0	0	0	0	0	9 755
Malaysia	1 142	215	92	250	0	0	177	40	0	1 916
Maldives	36	5	0	0	0	0	8	41	25	115
Mali	5 343	6	18	0	0	0	0	82	1	5 451
Malta	108	1	0	0	0	0	22	132	2	265
Marshall Islands	26	2	0	0	0	0	1	0	0	29
Mauritania	320	2	0	1 207	0	0	1	77	0	1 607
Mauritius	0	4	10	0	0	0	58	283	0	354
Mexico	6 825	1 118	4 603	0	102	1 000	2 743	7 763	28	24 181
Micronesia (Federated States of)	3	3	0	0	0	0	1	0	10	17
Moldova	530	0	0	0	0	6	234	100	0	871
Monaco	195	32	130	36	40	0	212	0	0	645
Mongolia	0	4	519	0	0	0	2	0	2	527

<i>Source</i>	<i>UNDP</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes^a</i>	<i>Specialized agencies^b</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Morocco	4 692	1 355	230	38	75	0	27	47	0	6 465
Mozambique	4	2	2	0	0	0	1	1 898	0	1 907
Myanmar	0	0	3	0	0	0	3	2 638	2	2 647
Namibia	171	1	1	0	0	20	159	318	0	671
Nauru	0	0	0	0	0	0	0	0	0	0
Nepal	80	6	15	100	0	0	0	1 332	0	1 533
Netherlands	171 718	82 461	135 026	74 970	66 671	42 486	80 670	66 773	5 989	726 764
New Zealand	11 194	4 690	5 778	4 958	2 471	0	3 609	2 849	21	35 571
Nicaragua	8 988	6	8	0	0	10	10	495	0	9 517
Niger	0	5	0	0	0	0	131	102	0	238
Nigeria	22 608	545	1 135	201	0	1 499	54	10 208	0	36 250
Norway	194 853	43 140	178 621	47 876	55 197	11 450	79 118	78 816	2 467	691 537
Oman	0	26	619	0	100	50	25	16 543	100	17 463
Pakistan	1 557	505	165	11 141	5	667	49	1 014	20	15 122
Palau	0	0	0	0	0	0	0	0	0	0
Panama	187 461	10	444	1	0	8	38	10 025	0	197 988
Papua New Guinea	0	3	0	0	0	0	246	619	0	868
Paraguay	29 341	255	9	0	0	0	0	22	0	29 628
Peru	106 701	14 353	384	0	0	0	281	4 941	2	126 661
Philippines	198	38	1 056	0	4	24	104	1 018	37	2 478
Poland	5 433	55	100	1 200	200	0	1 846	3 296	68	12 198
Portugal	3 478	100	678	370	1 736	311	540	1 632	46	8 891
Qatar	222	30	550	152	20	4 000	360	1 504	162	7 000
Republic of Korea	6 109	130	4 729	632	1 621	750	1 412	18 069	4 477	37 929
Romania	3 535	10	793	0	0	0	277	159	127	4 901
Russian Federation	10 666	300	1 612	11 008	2 000	0	2 038	3 406	93	31 122
Rwanda	36	0	0	0	0	0	52	1 441	0	1 529
Samoa	7	5	0	0	0	0	79	0	1	92
San Marino	0	1	10	38	0	0	0	15	0	64
Sao Tome and Principe	100	9	0	0	0	0	0	-2	0	107

Source	UNDP	UNFPA	UNICEF	WFP	UNHCR	IFAD	Other United Nations funds and programmes ^a	Specialized agencies ^b	Regional commissions and Department of Economic and Social Affairs	Total
Saudi Arabia	12 377	500	3 249	33 419	1 100	10 000	1 506	21 164	0	83 315
Senegal	0	17	114	0	0	0	28	165	0	325
Serbia and Montenegro	13	1	445	0	0	0	3	87	0	548
Seychelles	0	3	0	0	0	0	1	0	0	4
Sierra Leone	1 063	11	802	0	0	0	0	203	0	2 078
Singapore	352	0	102	50	10	0	177	225	15	931
Slovakia	3 689	6	12	77	17	0	135	22	38	3 996
Slovenia	60	10	78	4	30	0	279	1 464	50	1 974
Solomon Islands	0	0	0	0	0	0	0	0	0	0
Somalia	5 440	0	0	0	0	0	0	-1 655	0	3 785
South Africa	2 594	24	273	1 112	463	0	604	1 221	0	6 291
Spain	49 220	12 009	50 872	16 829	27 875	2 631	19 243	49 828	1 777	230 284
Sri Lanka	280	18	31	230	0	333	26	399	30	1 347
Saint Kitts and Nevis	10	1	0	0	0	0	1	0	0	12
Saint Lucia	10	1	0	0	0	0	168	0	0	179
Saint Vincent and the Grenadines	0	0	0	0	0	0	131	0	0	131
Sudan	5	30	0	36 220	0	0	5	35	0	36 295
Suriname	561	1	0	0	0	0	4	119	0	684
Swaziland	364	10	0	617	0	20	14	0	0	1 025
Sweden	244 058	62 671	144 045	55 693	68 060	37 015	106 071	89 210	2 305	809 128
Switzerland	56 879	10 160	19 449	31 863	25 590	5 807	30 386	25 684	2 237	208 054
Syrian Arab Republic	7 278	985	8	1 356	0	350	1 033	440	0	11 451
Tajikistan	432	0	0	0	0	0	19	2	0	453
Thailand	585	96	3 030	39	20	0	195	145	0	4 111
The former Yugoslav Republic of Macedonia	1 911	0	6	0	0	0	1	62	63	2 043
Timor-Leste	0	1	0	0	0	0	56	0	0	57
Togo	0	6	0	0	0	0	14	1	0	21
Tonga	0	1	0	0	0	0	1	0	0	2
Trinidad and Tobago	3 634	5	11	15	0	0	32	272	1	3 970

<i>Source</i>	<i>UNDP</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes^a</i>	<i>Specialized agencies^b</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Tunisia	468	58	156	0	0	200	26	83	13	1 005
Turkey	5 221	108	220	1 200	200	100	1 648	621	88	9 405
Turkmenistan	51	0	0	0	0	0	2	0	0	53
Tuvalu	0	3	0	0	0	0	1	0	0	4
Uganda	0	10	0	0	0	0	13	2	0	25
Ukraine	745	1	0	0	0	0	18	26	115	904
United Arab Emirates	4 573	0	180	5 000	54	0	1 051	193	0	11 050
United Kingdom of Great Britain and Northern Ireland	274 402	39 820	185 698	98 491	51 992	11 636	70 349	162 818	3 038	898 245
United Republic of Tanzania	0	5	0	0	0	0	237	-3	0	239
United States of America	238 091	0	260 741	1 083 727	329 340	14 850	212 852	248 599	143	2 388 344
Uruguay	8 957	553	394	0	0	0	35	1 067	68	11 073
Uzbekistan	6 168	0	1	0	0	0	3	63	0	6 235
Vanuatu	0	1	0	0	0	0	79	0	0	80
Venezuela (Bolivarian Republic of)	27 958	2 021	1 763	1 800	0	0	1 639	6 927	0	42 108
Viet Nam	72	4	14	129	0	200	47	6	18	490
Yemen	1 612	15	10	0	0	0	0	-62	0	1 575
Zambia	0	2	0	0	0	0	37	50	0	90
Zimbabwe	2 566	0	0	0	0	0	16	70	0	2 652
Total Member States	3 354 238	444 026	1 541 605	2 186 668	926 235	230 535	980 692	1 553 545	72 249	11 289 792
Non-member States or areas										
Anguilla	10	0	0	0	0	0	0	0	0	10
Aruba	0	0	0	0	0	0	0	2	0	2
Bermuda	0	0	0	0	5	0	0	0	0	5
British Virgin Islands	10	0	0	0	0	0	0	0	0	10
Cayman Islands	0	0	0	0	0	0	0	0	0	0
Cook Islands	9	1	0	0	0	0	0	0	0	10
Faroe Islands	0	0	0	222	0	0	0	0	0	222
French Guiana	0	0	0	0	0	0	0	0	0	0

Source	<i>UNDP</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes^a</i>	<i>Specialized agencies^b</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
<hr/>										
French Polynesia	0	0	0	0	0	0	0	0	0	0
Gibraltar	0	0	27	0	0	0	0	0	0	27
Guadeloupe	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0
Holy See	758	0	0	10	20	0	20	0	0	808
Hong Kong, China	0	0	17	0	0	0	0	0	0	17
Macau, China	0	0	0	0	0	0	0	100	95	195
Martinique	0	0	0	0	0	0	0	0	0	0
Montserrat	10	0	0	0	0	0	0	0	0	10
Netherlands Antilles	0	0	0	0	0	0	0	15 779	0	15 779
Niue	0	0	0	0	0	0	0	0	0	0
Occupied Palestinian Territory	0	1	0	0	0	0	852	0	0	853
Réunion	0	0	0	0	0	0	0	0	0	0
Saint Helena	0	0	0	0	0	0	0	0	0	0
Tokelau	0	0	0	0	0	0	0	0	0	0
Turks and Caicos Islands	0	0	0	0	0	0	0	0	0	0
Other	3 912	0	0	0	0	0	234	3 910	5	8 061
Total non-members	4 709	2	43	232	25	0	1 106	19 790	100	26 009
Total countries/areas	3 358 947	444 028	1 541 649	2 186 899	926 260	230 535	981 799	1 573 335	72 349	11 315 801
European Commission	356 496	38 982	77 021	262 840	79 571	1 776	125 593	128 355	2 434	1 073 068
Other intergovernmental	289 032	0	103 552	158 798	25 517	21 717	79 873	312 865	6 926	998 279
NGO and private	287 978	21 300	827 861	52 991	21 706	0	14 806	189 552	1 848	1 418 042
Total intergovernmental, NGO and private	933 506	60 282	1 008 434	474 629	126 794	23 493	220 271	630 771	11 208	3 489 389
GCO cost operations	0	0	-69 554	0	0	0	0	0	0	-69 554
Biennial support budget items	0	0	-13 093	0	0	0	0	0	0	-13 093
Miscellaneous ^c	7 737	0	1 020	0	0	0	0	0	0	8 758
Income adjustments ^d	-15 385	0	-11 758	0	0	0	0	0	0	-27 143

<i>Source</i>	<i>UNDP</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes^a</i>	<i>Specialized agencies^b</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Interest	0	0	0	0	0	0	7 199	0	0	7 199
Pledges to WHO ^c	0	0	0	0	0	0	0	374 507	0	374 507
Other income ^f	138 859	0	190 010	14 351	0	0	813	0	0	344 033
Total, other	131 211	0	96 625	14 351	0	0	8 012	374 507	0	624 707
Total^g	4 423 665	504 310	2 646 708	2 675 880	1 053 053	254 028	1 210 082	2 578 614	83 557	15 429 897

^a Contributions to UNRWA, UNCTAD, UN-Habitat, UNAIDS, UNEP and UNODC.

^b Extrabudgetary only since compiled data currently not available for regular budget contributions to operational activities.

^c Primarily consists of income for which the source is not individually identified.

^d Includes refunds and adjustments to income recognized in previous years.

^e Under WHO's revised income recognition policy — income is recognized upon signature of donor agreements and not when it is received. Thus a total contribution of \$374.5 million is not available on an individual donor basis and is therefore included as one amount for all donations.

^f Includes unidentified.

^g Excludes the imputed share of regular budget financing of technical cooperation expenditures by specialized agencies (\$346.4 million).

Table A-4

Contributions for operational activities of the United Nations system by country, core and other resources: 2006

(Thousands of current United States dollars)

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Member States														
Afghanistan	0	3 599	0	0	0	0	0	0	0	0	0	5 618	0	9 216
Albania	2	122	0	0	1	16	0	0	0	0	13	1 438	16	1 576
Algeria	0	113	10	153	24	16	0	0	60	0	20	154	114	436
Andorra	64	0	25	0	38	215	133	0	25	0	52	69	338	284
Angola	0	78	5	0	0	0	3 500	0	0	0	0	419	3 505	497
Antigua and Barbuda	0	50	1	0	0	0	0	0	0	0	0	1	1	51
Argentina	0	279 843	2	0	141	2 888	0	0	0	0	82	8 544	225	291 275
Armenia	0	257	1	0	4	0	0	0	0	0	5	10	10	267
Australia	5 952	24 279	3 008	566	6 079	43 336	54 300	0	13 095	389	4 676	32 508	87 109	101 077
Austria	5 549	6 956	854	472	1 466	1 707	1 824	0	1 304	109	3 179	7 418	14 175	16 662
Azerbaijan	0	13 016	3	0	9	208	2 085	0	0	0	12	1 416	2 109	14 639
Bahamas	0	20	2	0	0	0	0	0	0	0	0	11	2	31
Bahrain	43	1 601	5	0	0	1 000	0	0	10	0	33	789	91	3 390
Bangladesh	143	0	28	0	35	15	19 514	0	0	0	601	-77	20 320	-62
Barbados	1	10	4	0	4	0	0	0	0	0	3	6	12	16
Belarus	1	2	1	0	10	0	0	0	0	0	11	41	23	43
Belgium	19 017	30 318	3 550	1 262	3 628	8 395	11 557	0	6 886	2 769	14 655	37 493	59 293	80 238
Belize	1	10	2	0	50	0	0	0	0	0	0	8	53	18
Benin	0	0	4	0	0	0	0	0	5	0	5	10	15	10
Bhutan	4	0	6	0	15	0	0	0	0	0	30	24	54	24
Bolivia	0	48 681	0	0	0	60	0	0	0	0	0	2 019	0	50 760
Bosnia and Herzegovina	0	1 406	0	0	0	0	0	0	0	0	77	30	77	1 437
Botswana	0	182	4	113	0	243	0	0	0	0	39	1 199	42	1 737
Brazil	0	188 793	11	743	1 166	5 480	0	0	0	0	225	174 530	1 401	369 546

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Brunei Darussalam	0	0	0	0	0	0	0	0	0	0	13	52	13	52
Bulgaria	0	3 283	2	0	4	0	10	0	5	0	23	81	43	3 364
Burkina Faso	0	0	2	0	9	9	0	0	0	0	102	101	113	111
Burundi	0	0	1	0	1	0	0	0	1	0	0	192	3	192
Cambodia	0	4	1	0	0	0	0	0	0	0	8	3 389	10	3 393
Cameroon	0	441	18	992	0	55	0	0	0	0	4	1 266	22	2 755
Canada	52 828	62 563	12 265	8 363	12 273	104 490	138 999	1 845	21 372	5 939	37 124	119 181	274 860	302 382
Cape Verde	0	40	1	0	0	0	0	0	0	0	0	79	1	119
Central African Republic	0	0	2	0	0	0	0	0	4	0	0	3	6	3
Chad	0	8 369	20	0	0	0	0	0	0	0	0	150	20	8 519
Chile	3	7 005	5	5	166	915	0	0	100	0	158	480	432	8 406
China	3 431	23 318	900	0	1 382	1 389	1 750	0	250	0	527	6 379	8 240	31 086
Colombia	519	70 529	40	1 096	876	2 239	859	1 277	28	0	211	9 535	2 533	84 675
Comoros	0	0	1	0	0	0	0	0	0	0	0	0	1	0
Congo	0	1 197	44	0	0	0	249	0	0	0	200	582	493	1 779
Costa Rica	0	497	4	0	27	0	0	0	16	0	4	396	50	893
Côte d'Ivoire	0	1 498	10	0	0	48	0	0	0	0	4	575	14	2 121
Croatia	0	31	10	0	563	669	0	0	10	0	29	116	613	817
Cuba	0	911	5	0	0	0	865	0	0	0	0	126	870	1 037
Cyprus	11	-7	6	30	753	0	400	0	63	0	129	327	1 362	350
Czech Republic	482	1 034	120	0	221	256	426	0	232	0	416	2 179	1 898	3 468
Democratic People's Republic of Korea	0	0	14	0	0	0	0	0	0	0	1	311	15	311
Democratic Republic of the Congo	0	0	5	0	0	0	0	0	0	0	0	1 294	5	1 294
Denmark	62 095	20 489	29 173	4 297	30 902	22 724	44 036	0	44 046	6 615	28 964	26 703	239 217	80 829
Djibouti	0	0	1	0	1	0	0	0	0	0	0	10	2	10
Dominica	0	25	0	0	0	0	0	0	0	0	0	0	0	25
Dominican Republic	0	4 775	12	133	79	21	0	0	0	0	8	333	99	5 263

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources								
Ecuador	0	32 151	2	0	182	1 122	0	47 331	0	0	42	394	226	80 999
Egypt	0	38 750	92	13	0	221	129	7 399	0	0	10	1 448	231	47 832
El Salvador	0	8 259	1	0	0	0	0	0	0	0	30	230	31	8 489
Equatorial Guinea	0	25	41	0	0	0	0	0	0	0	0	3	41	28
Eritrea	0	0	2	0	0	0	0	0	0	0	0	1	2	1
Estonia	47	25	23	0	23	66	0	0	23	105	13	234	129	430
Ethiopia	0	0	3	0	50	0	0	0	0	0	11	103	64	103
Fiji	0	0	1	0	0	65	0	0	0	0	5	84	7	149
Finland	19 496	12 231	17 160	3 293	16 588	9 037	18 321	0	17 952	2 280	17 533	23 766	107 049	50 607
France	31 215	22 448	2 386	14	16 956	3 210	26 632	0	16 265	2 623	29 568	68 402	123 021	96 697
Gabon	0	230	9	0	0	539	0	0	0	0	187	6	196	776
Gambia	0	0	9	0	0	0	0	0	0	0	5	1 647	14	1 647
Georgia	0	5 135	2	166	2	0	0	0	0	0	15	70	19	5 371
Germany	36 872	28 646	19 518	1 460	5 702	2 643	56 174	0	25 943	5 144	31 172	56 928	175 380	94 821
Ghana	130	930	13	0	20	0	10	0	0	0	30	455	203	1 385
Greece	15	654	10	48	300	78	3 599	0	1 191	0	1 178	3 983	6 292	4 762
Grenada	0	10	0	0	0	0	0	0	0	0	1	1	1	11
Guatemala	0	74 049	1	441	0	0	0	0	0	0	4	68 199	5	142 689
Guinea	0	0	4	0	0	550	0	0	0	0	140	233	144	783
Guinea-Bissau	0	0	0	0	0	50	0	0	0	0	0	0	0	50
Guyana	42	194	1	0	21	0	0	0	0	0	0	126	64	320
Haiti	0	20	5	0	0	0	307	0	0	0	49	73	362	93
Honduras	0	23 029	3	0	0	200	-210	14 277	0	0	0	2 539	-206	40 045
Hungary	0	0	2	0	25	0	65	0	155	0	88	535	335	535
Iceland	420	490	100	0	293	310	3 743	0	100	0	138	331	4 794	1 131
India	4 595	1 004	199	0	843	2 658	7 895	6 296	9	0	10 282	3 594	23 823	13 553
Indonesia	0	0	32	0	347	2 665	7 002	8 692	0	0	2 070	328	9 451	11 686
Iran (Islamic Republic of)	0	861	50	0	304	97	0	0	0	0	0	1 554	354	2 513
Iraq	0	0	0	0	0	0	0	0	0	0	0	386	0	386

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources								
Ireland	22 833	13 666	3 985	2 132	12 559	16 448	29 395	0	15 020	2 817	10 059	24 300	93 851	59 362
Israel	50	100	10	0	60	0	0	0	100	0	32	334	252	434
Italy	64	17 084	1 256	2 360	0	17 962	10 985	0	6 681	3 792	23 651	95 723	42 637	136 920
Jamaica	0	20	1	0	81	0	0	0	0	0	0	38	82	58
Japan	75 720	157 127	33 257	2 300	20 500	134 900	71 213	6 953	54 833	20 316	34 401	104 118	289 924	425 714
Jordan	270	1 198	50	0	0	0	38	0	0	0	537	1 326	894	2 524
Kazakhstan	0	17	5	29	0	0	0	0	0	0	18	58	23	104
Kenya	0	0	10	0	22	624	21 174	0	0	0	112	231	21 318	855
Kiribati	0	0	0	0	0	0	0	0	0	0	5	1	5	1
Kuwait	40	981	10	0	200	0	143	0	200	500	1 200	363	1 793	1 844
Kyrgyzstan	0	0	1	0	0	0	0	0	0	0	0	6	1	6
Lao People's Democratic Republic	0	805	2	0	5	0	0	0	0	0	56	107	63	912
Latvia	0	0	0	0	0	0	0	0	13	0	12	129	25	129
Lebanon	0	10 297	2	275	22	105	26	3 111	73	0	13	1 894	135	15 681
Lesotho	0	0	3	0	0	0	0	0	0	0	110	198	113	198
Liberia	0	0	10	30	0	0	0	0	0	0	0	0	10	30
Libyan Arab Jamahiriya	0	2 204	0	0	0	0	4 515	0	0	0	0	3 039	4 515	5 243
Liechtenstein	64	3	8	0	16	76	65	0	228	84	37	373	418	536
Lithuania	0	386	0	0	0	0	112	0	0	0	21	1 730	133	2 116
Luxembourg	3 057	4 571	1 363	4 797	1 422	6 059	16 687	0	10 590	870	6 000	18 871	39 117	35 167
Madagascar	0	1	8	0	1	19	0	0	0	0	98	1 316	107	1 336
Malawi	0	844	3	0	0	0	8 907	0	0	0	0	0	8 911	845
Malaysia	5	1 137	15	200	0	92	250	0	0	0	60	157	330	1 586
Maldives	0	36	5	0	0	0	0	0	0	0	6	68	11	105
Mali	0	5 343	6	0	18	0	0	0	0	0	0	83	25	5 426
Malta	31	78	1	0	0	0	0	0	0	0	19	137	51	214
Marshall Islands	0	26	2	0	0	0	0	0	0	0	0	1	2	27
Mauritania	0	320	2	0	0	0	1 207	0	0	0	0	78	1 209	398

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Mauritius	0	0	4	0	10	0	0	0	0	0	23	318	37	318
Mexico	289	6 537	48	1 070	981	3 621	0	0	102	0	1 413	10 121	2 833	21 348
Micronesia (Federated States of)	3	0	3	0	0	0	0	0	0	0	2	9	8	9
Moldova	0	530	0	0	0	0	0	0	0	0	6	334	6	865
Monaco	0	195	6	25	95	35	36	0	40	0	73	140	251	394
Mongolia	0	0	4	0	0	519	0	0	0	0	1	3	5	522
Morocco	158	4 534	11	1 345	209	20	38	0	75	0	0	74	491	5 974
Mozambique	4	0	2	0	2	0	0	0	0	0	0	1 899	8	1 899
Myanmar	0	0	0	0	3	0	0	0	0	0	0	2 643	3	2 643
Namibia	0	171	1	0	0	1	0	0	0	0	20	477	21	650
Nauru	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal	80	0	6	0	15	0	100	0	0	0	0	1 333	201	1 333
Netherlands	113 771	57 947	69 358	13 103	36 632	98 394	74 970	0	61 373	5 299	94 564	101 354	450 668	276 096
New Zealand	5 753	5 441	2 734	1 957	3 014	2 765	4 958	0	2 471	0	2 622	3 856	21 553	14 018
Nicaragua	0	8 988	6	0	6	2	0	0	0	0	11	504	23	9 494
Niger	0	0	5	0	0	0	0	0	0	0	6	228	11	228
Nigeria	0	22 608	31	514	845	290	201	0	0	0	1 539	10 222	2 616	33 634
Norway	113 433	81 420	38 700	4 440	46 928	131 693	47 876	0	43 086	12 111	67 375	104 475	357 398	334 140
Oman	0	0	26	0	0	619	0	0	100	0	66	16 652	192	17 271
Pakistan	470	1 087	505	0	138	27	9 338	1 803	5	0	699	1 051	11 154	3 968
Palau	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Panama	281	187 180	10	0	89	356	1	0	0	0	35	10 037	416	197 573
Papua New Guinea	0	0	3	0	0	0	0	0	0	0	0	865	4	865
Paraguay	0	29 341	0	255	0	9	0	0	0	0	0	22	0	29 628
Peru	0	106 701	2	14 351	230	153	0	0	0	0	0	5 223	233	126 429
Philippines	24	174	38	0	164	891	0	0	4	0	32	1 151	262	2 217
Poland	0	5 433	20	35	100	0	1 200	0	150	50	253	4 957	1 722	10 475
Portugal	1 800	1 678	100	0	200	478	370	0	1 618	119	520	2 009	4 608	4 283
Qatar	0	222	0	30	50	500	152	0	20	0	4 026	2 001	4 248	2 753

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Republic of Korea	1 000	5 110	130	0	2 500	2 229	632	0	1 510	111	1 995	22 714	7 766	30 163
Romania	0	3 535	10	0	16	777	0	0	0	0	52	511	78	4 823
Russian Federation	0	10 666	300	0	1 000	612	11 008	0	2 000	0	812	4 724	15 120	16 002
Rwanda	0	36	0	0	0	0	0	0	0	0	51	1 442	51	1 479
Samoa	7	0	5	0	0	0	0	0	0	0	0	80	12	80
San Marino	0	0	1	0	0	10	38	0	0	0	0	15	39	25
Sao Tome and Principe	0	100	2	7	0	0	0	0	0	0	0	-2	2	105
Saudi Arabia	1 987	10 390	400	100	0	3 249	33 419	0	100	1 000	11 200	21 470	47 106	36 209
Senegal	0	0	17	0	114	0	0	0	0	0	2	192	133	192
Serbia and Montenegro	0	13	1	0	295	149	0	0	0	0	0	90	296	253
Seychelles	0	0	3	0	0	0	0	0	0	0	0	1	3	1
Sierra Leone	0	1 063	11	0	0	802	0	0	0	0	0	203	11	2 067
Singapore	350	2	0	0	52	50	50	0	10	0	17	399	479	451
Slovakia	0	3 689	6	0	12	0	77	0	17	0	36	159	148	3 848
Slovenia	50	10	10	0	25	53	4	0	30	0	71	1 721	190	1 784
Solomon Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somalia	0	5 440	0	0	0	0	0	0	0	0	0	-1 655	0	3 785
South Africa	16	2 578	24	0	32	241	1 112	0	141	321	413	1 412	1 739	4 552
Spain	8 960	40 261	3 953	8 057	7 895	42 977	16 829	0	19 866	8 009	10 451	63 027	67 953	162 330
Sri Lanka	280	0	18	0	31	0	0	230	0	0	354	434	683	664
Saint Kitts and Nevis	0	10	1	0	0	0	0	0	0	0	1	1	11	
Saint Lucia	0	10	1	0	0	0	0	0	0	0	0	168	1	178
Saint Vincent and the Grenadines	0	0	0	0	0	0	0	0	0	0	0	131	0	131
Sudan	0	5	30	0	0	0	36 220	0	0	0	0	40	36 250	45
Suriname	0	561	1	0	0	0	0	0	0	0	1	122	1	683
Swaziland	0	364	10	0	0	0	617	0	0	0	34	0	661	365
Sweden	119 916	124 141	55 174	7 497	57 948	86 097	55 693	0	62 359	5 701	108 254	126 348	459 345	349 783

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core		Other resources		Core		Other resources		Core		Other resources		Core	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Switzerland	42 918	13 961	9 690	470	14 400	5 049	31 863	0	22 696	2 894	26 655	37 459	148 221	59 833
Syrian Arab Republic	35	7 243	3	982	0	8	1 032	324	0	0	442	1 381	1 512	9 939
Tajikistan	0	432	0	0	0	0	0	0	0	0	19	2	19	434
Thailand	585	0	96	0	415	2 614	39	0	20	0	50	291	1 206	2 905
The former Yugoslav Republic of Macedonia	0	1 911	0	0	6	0	0	0	0	0	10	116	16	2 027
Timor-Leste	0	0	1	0	0	0	0	0	0	0	0	56	1	56
Togo	0	0	6	0	0	0	0	0	0	0	1	15	7	15
Tonga	0	0	1	0	0	0	0	0	0	0	1	0	2	0
Trinidad and Tobago	0	3 634	5	0	11	0	15	0	0	0	10	295	41	3 929
Tunisia	0	468	20	38	148	7	0	0	0	0	217	106	386	619
Turkey	435	4 786	108	0	120	100	1 200	0	200	0	939	1 517	3 002	6 403
Turkmenistan	0	51	0	0	0	0	0	0	0	0	0	2	0	53
Tuvalu	0	0	3	0	0	0	0	0	0	0	1	1	4	1
Uganda	0	0	10	0	0	0	0	0	0	0	11	4	21	4
Ukraine	0	745	1	0	0	0	0	0	0	0	18	140	19	885
United Arab Emirates	311	4 262	0	0	180	0	5 000	0	54	0	500	744	6 045	5 006
United Kingdom of Great Britain and Northern Ireland	96 620	177 783	34 423	5 396	35 547	150 151	98 491	0	44 381	7 611	58 757	189 085	368 219	530 026
United Republic of Tanzania	0	0	5	0	0	0	0	0	0	0	5	229	10	229
United States of America	108 813	129 278	0	0	125 730	135 011 1 049 855	33 872	266 909	62 432	185 770	290 674 1 737 077	651 267		
Uruguay	0	8 957	5	548	98	296	0	0	0	0	11	1 159	113	10 960
Uzbekistan	0	6 168	0	0	1	0	0	0	0	0	0	66	1	6 234
Vanuatu	0	0	1	0	0	0	0	0	0	0	0	79	1	80

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total			
	Core		Other resources		Core		Other resources		Core		Other resources		Core		Other resources	
Venezuela (Bolivarian Republic of)																
Venezuela (Bolivarian Republic of)	0	27 958	5	2 016	727	1 036	1 800	0	0	0	117	8 449	2 649	39 459		
Viet Nam	0	72	4	0	14	0	129	0	0	0	208	63	355	135		
Yemen	0	1 612	15	0	10	0	0	0	0	0	0	-62	25	1 550		
Zambia	0	0	2	0	0	0	0	0	0	0	0	88	2	88		
Zimbabwe	0	2 566	0	0	0	0	0	0	0	0	0	86	1	2 652		
Total Member States	963 457	2 390 781	346 008	98 018	473 532	1 068 088	2 053 256	133 412	766 225	160 010	841 427	1 995 594	5 443 904	5 845 902		
Non-member States or areas																
Anguilla	0	10	0	0	0	0	0	0	0	0	0	0	0	10		
Aruba	0	0	0	0	0	0	0	0	0	0	0	2	0	2		
Bermuda	0	0	0	0	0	0	0	0	5	0	0	0	5	0		
British Virgin Islands	0	10	0	0	0	0	0	0	0	0	0	0	0	10		
Cayman Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Cook Islands	0	9	1	0	0	0	0	0	0	0	0	0	1	9		
Faroe Islands	0	0	0	0	0	0	222	0	0	0	0	0	222	0		
French Guiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
French Polynesia	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gibraltar	0	0	0	0	27	0	0	0	0	0	0	0	27	0		
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Holy See	0	758	0	0	0	0	10	0	20	0	20	0	50	758		
Hong Kong, China	0	0	0	0	17	0	0	0	0	0	0	0	17	0		
Macau, China	0	0	0	0	0	0	0	0	0	0	0	0	15	180		
Martinique	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Montserrat	0	10	0	0	0	0	0	0	0	0	0	0	0	10		
Netherlands Antilles	0	0	0	0	0	0	0	0	0	0	0	15 779	0	15 779		
Niue	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Occupied Palestinian Territory														
Territory	0	0	1	0	0	0	0	0	0	0	852	0	853	0
Réunion	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saint Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tokelau	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turks and Caicos Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	3 912	0	0	0	0	0	0	0	0	235	3 914	235	7 826
Total non-Members	0	4 709	2	0	43	0	232	0	25	0	1 122	19 875	1 424	24 584
Total countries/areas	963 457 2 395 490	346 010	98 018	473 575 1 068 088 2 053 488	133 412	766 250	160 010	842 549 2 015 469 5 445 329 5 870 487						
European Commission	0	356 496	0	38 982	0	77 021	262 089	751	61 453	18 118	105 069	153 089	428 610	644 458
Other intergovernmental	0	289 032	0	0	0	103 552	158 798	0	18 029	7 488	8 589	412 889	185 417	812 961
NGO and private	0	287 978	15 908	5 392	461 019	366 841	55 156	-2 164	17 868	3 838	5 321	200 885	555 272	862 771
Total, intergovernmental, NGO and private	0	933 506	15 908	44 374	461 019	547 415	476 043	-1 413	97 349	29 444	118 979	766 863 1 169 299 2 320 189		
GCO cost operations	0	0	0	0	-69 554	0	0	0	0	0	0	0	-69 554	0
Biennial support budget items	0	0	0	0	-13 093	0	0	0	0	0	0	0	-13 093	0
Miscellaneous ^a	0	7 737	0	0	1 020	0	0	0	0	0	0	0	1 020	7 737
Income adjustments ^b	-2 846	-12 539	0	0	55	-11 814	0	0	0	0	0	0	-2 790	-24 353
Interest	0	0	0	0	0	0	0	0	0	0	5 673	1 526	5 673	1 526
Pledges to WHO ^c	0	0	0	0	0	0	0	0	0	0	374 507	0	374 507	

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Other income ^d	0	138 859	0	0	190 010	0	14 869	-519	0	0	813	0	205 693	138 341
Total, other	-2 846	134 057	0	0	108 439	-11 814	14 869	-519	0	0	6 486	376 033	126 949	497 758
Total^e	960 611	3 463 054	361 918	142 392	1 043 033	1 603 689	2 544 400	131 480	863 599	189 455	968 015	3 158 365	6 741 576	8 688 434

^a Primarily consists of income for which the source is not individually identified.

^b Includes refunds and adjustments to income recognized in previous years.

^c Under WHO's revised income recognition policy — income is recognized upon signature of donor agreements and not when it is received. Thus a total contribution of \$374.5 million is not available on an individual donor basis and is therefore included as one amount for all donations.

^d Includes unidentified.

^e Excludes the imputed share of regular budget financing of technical cooperation expenditures by specialized agencies (\$346.4 million).

Table A-5

Extrabudgetary contributions for operational activities of the specialized agencies, by donor: 2006^a

(Thousands of current United States dollars)

	<i>WHO</i>	<i>FAO</i>	<i>UNIDO</i>	<i>ILO</i>	<i>UNESCO</i>	<i>ITC</i>	<i>IAEA</i>	<i>ICAO</i>	<i>IMO</i>	<i>ITU</i>	<i>UPU</i>	<i>WIPO</i>	<i>WMO</i>	<i>WTO</i>	<i>Total</i>
Albania	0	0	0	0	1 327	0	0	0	0	0	0	0	0	0	1 327
Argentina	0	0	0	0	1 718	0	35	0	0	0	0	0	0	0	1 753
Australia	18 290	2 978	0	0	887	0	577	0	0	430	0	47	0	0	23 209
Austria	718	35	2 965	0	214	0	2	0	0	0	0	110	0	0	4 043
Belgium	5 227	17 059	3	3 518	3 288	0	13	0	0	0	0	0	0	0	29 108
Canada	81 872	3 975	0	2 040	2 924	2 651	1 118	0	477	535	0	56	0	0	95 648
China	2 716	0	449	0	353	70	73	0	0	0	30	93	0	0	3 784
Czech Republic	22	272	116	226	301	0	272	0	0	0	1	0	0	0	1 210
Denmark	7 628	746	72	4 269	4 721	2 220	6	0	0	0	0	0	0	0	19 663
Finland	9 297	2 372	4	466	1 746	641	6	0	0	0	0	35	0	0	14 567
France	23 549	3 993	2 345	5 115	5 367	796	62	0	98	78	419	447	0	0	42 270
Germany	5 232	13 015	1 094	5 242	2 065	2 770	41	119	24	0	26	271	0	592	30 492
Greece	791	77	477	0	538	0	41	0	0	0	4	0	0	0	1 927
India	120	0	1 409	0	582	50	7	0	0	0	4	0	0	0	2 171
Iran (Islamic Republic of)	19	0	35	0	0	0	3	0	0	1 271	0	0	0	0	1 329
Ireland	13 784	1 464	1	3 103	1 365	638	5	0	0	0	0	0	0	0	20 359
Italy	4 194	5 405	10 417	6 608	32 091	757	1 107	0	0	0	0	7	961	0	61 547
Japan	11 728	18 731	5 845	2 229	14 552	135	54	0	60	0	41	2 541	0	0	55 916
Luxembourg	11 724	2 410	2	1 948	130	0	0	0	0	0	0	0	0	0	16 213
Mexico	80	0	960	0	179	0	10	0	0	0	0	81	0	0	1 310
Netherlands	34 197	15 082	447	9 047	3 959	3 929	19	0	0	61	24	7	0	0	66 773
Netherlands Antilles	0	15 779	0	0	0	0	0	0	0	0	0	0	0	0	15 779
New Zealand	1 218	691	0	139	794	5	2	0	0	0	0	0	0	0	2 849
Norway	50 633	0	4 446	11 313	10 781	5	661	0	945	0	0	33	0	0	78 816
Oman	100	16 001	0	0	2	0	0	0	0	0	1	0	0	0	16 104
Portugal	37	0	132	732	364	0	5	0	0	0	0	4	0	0	1 274
Republic of Korea	11 476	527	600	1 155	1 762	0	178	0	1 150	0	0	972	0	45	17 864
Russian Federation	3 000	0	98	0	34	0	61	0	0	0	0	122	0	0	3 315

	<i>WHO</i>	<i>FAO</i>	<i>UNIDO</i>	<i>ILO</i>	<i>UNESCO</i>	<i>ITC</i>	<i>IAEA</i>	<i>ICAO</i>	<i>IMO</i>	<i>ITU</i>	<i>UPU</i>	<i>WIPO</i>	<i>WMO</i>	<i>WTO</i>	<i>Total</i>
Saudi Arabia	3 195	0	30	0	7 871	0	0	0	0	0	0	0	0	0	11 096
Slovenia	161	0	1 262	0	3	0	33	0	0	0	0	0	0	0	1 458
Spain	16 870	17 866	800	5 863	6 219	0	639	0	0	0	47	560	963	0	49 828
Sweden	41 921	22 960	0	8 666	11 235	3 233	18	0	518	0	7	652	0	0	89 210
Switzerland	6 216	1 954	8 095	1 612	2 312	5 361	15	0	0	0	54	65	0	0	25 684
United Kingdom of Great Britain and Northern Ireland	114 521	25 863	1 201	16 249	3 536	49	184	0	1 102	0	9	91	0	14	162 818
United States of America	138 885	30 637	0	67 037	4 692	0	6 233	0	431	0	10	244	342	0	248 511
Other countries	2 191	-74	1 979	271	2 778	139	331	2 703	96	200	31	402	0	100	11 148
Total countries	621 612	219 816	45 284	156 848	130 688	23 448	11 812	2 822	4 901	2 575	708	6 840	2 267	751	1 230 371
Intergovernmental	254 085	139 963	6 449	9 199	21 052	4 935	2 947	1 424	810	116	0	171	68	0	441 220
NGO and private	171 040	500	93	2 566	13 599	22	1	165	1 419	0	0	125	0	23	189 552
Total intergovernmental, NGO and private	425 125	140 463	6 542	11 765	34 651	4 957	2 948	1 588	2 230	116	0	296	68	23	630 771
Pledges to WHO ^b	374 507	0	0	0	0	0	0	0	0	0	0	0	0	0	374 507
Grand total	1 421 244	360 280	51 825	168 613	165 339	28 404	14 759	4 410	7 131	2 691	708	7 136	2 336	774	2 235 650

^a Countries contributing \$1 million or more, excluding self-supporting contributions.

^b See footnote "e" in table A-3.

Table A-6
Extrabudgetary contributions for operational activities of the specialized agencies, by leading donor: 2002-2006^a

(Thousands of current United States dollars)

	2002	2003	2004	2005	2006
Australia	5 282	11 200	13 243	30 577	23 209
Austria	4 043	3 320	5 549	6 665	4 043
Belgium	18 660	21 265	23 842	39 083	29 108
Canada	30 379	56 017	103 816	184 825	95 648
Denmark	23 615	23 990	16 509	31 322	19 663
Finland	5 911	8 387	9 409	24 355	14 589
France	10 774	13 344	50 016	53 202	42 478
Germany	18 642	29 527	27 093	34 085	31 390
Italy	75 387	94 471	114 280	157 060	60 316
Japan	36 991	69 790	50 025	70 521	55 916
Netherlands	82 486	81 606	93 424	108 657	66 773
New Zealand	901	1 629	1 279	3 410	2 849
Norway	63 852	75 031	76 844	131 106	78 816
Sweden	27 302	36 895	84 980	128 646	89 210
Switzerland	19 088	24 478	30 468	25 895	25 684
United Kingdom of Great Britain and Northern Ireland	88 198	152 480	137 498	300 815	162 818
United States of America	102 031	143 725	174 150	310 332	248 599
Other countries	260 293	334 257	348 453	455 062	522 227
Total countries	873 835	1 181 412	1 360 877	2 095 618	1 573 335
Intergovernmental	64 687	113 998	145 790	266 932	441 220
Non-governmental and private	87 781	169 276	187 638	154 668	189 552
Total	152 468	283 274	333 428	421 600	630 771
Not elsewhere classified ^b	5 796	2 169	4 389	0	0
Pledges to WHO ^c	0	0	0	0	374 507
Grand total	1 032 099	1 466 855	1 698 694	2 517 218	2 578 614

^a Includes self-supporting contributions.^b Contributions not reported with a further breakdown.^c See footnote "e" in table A-3.

**Table A-7
Extrabudgetary contributions for operational activities by specialized agency:
2002-2006**

(Thousands of current United States dollars)

	2002	2003	2004	2005	2006
WHO	452 163	626 944	774 076	1 473 216	1 421 244
FAO	181 727	256 838	303 476	328 431	409 044
UNIDO	44 748	51 608	75 124	67 749	54 859
ILO	66 557	140 461	141 263	171 565	174 410
UNESCO	188 101	233 953	248 311	310 345	324 240
ITC	17 333	21 819	28 767	30 415	28 851
IAEA	6 473	12 709	11 481	15 855	24 193
ICAO	36 253	75 386	75 350	82 526	116 824
IMO	10 678	11 108	9 656	10 219	7 131
ITU	4 951	10 368	4 658	7 605	3 478
UPU	4 719	1 728	1 192	1 292	1 741
WIPO	4 187	6 643	10 461	5 653	7 136
WMO	11 778	16 451	12 057	11 329	4 321
WTO	2 432	837	2 822	1 018	1 143
Total	1 032 100	1 466 853	1 698 694	2 517 218	2 578 613

**Table B-1
Expenditures on operational activities of the United Nations system:
overview, 2002-2006**

(Millions of current United States dollars)

<i>Expenditures financed by:</i>	2002	2003	2004	2005	2006
UNDP ^a	1 493	1 737	2 017	2 535	2 798
UNDP-administered funds	645	675	800	1 118	1 242
Total UNDP	2 138	2 412	2 817	3 653	4 041
UNFPA	313	273	318	388	392
UNICEF	1 044	1 208	1 344	1 960	2 070
WFP	1 592	3 275	2 900	2 892	2 665
UNHCR	926	979	1 063	1 142	1 091
IFAD ^b	272	289	314	344	387
UNAIDS	95	95	158	158	203
UNCTAD	15	20	24	27	31
UN-Habitat	19	23	36	70	143
UNRWA	392	430	455	481	600

<i>Expenditures financed by:</i>	2002	2003	2004	2005	2006
Specialized agencies					
Regular budgets	452	483	463	560	346
Extrabudgetary sources ^c	1 298	1 472	1 558	2 092	1 955
Total specialized agencies	1 750	1 955	2 022	2 653	2 302
Regional commissions and the Department of Economic and Social Affairs	76	82	87	92	94
Total expenditures	8 632	11 040	11 535	13 860	14 019
In constant 2005 United States dollars	10 969	12 313	11 786	13 860	13 588
UNEP					409
UNODC					99
Grand total					14 527
Memo items					
UNDP management service agreements ^d	149	114	96	84	96
Self-supporting expenditures					
By UNDP	1 000	1 000	1 400	1 020	1 360
By specialized agencies	633	496	275	340	449

^a Including expenditures financed from Government cost-sharing and other self-supporting contributions.

^b Loan disbursements.

^c Includes expenditures financed from Government self-supporting contributions, i.e. the amounts of their own resources spent by recipient Governments (extrabudgetary) for use in their own country as noted in the memo items.

^d Represents services engaged by Governments receiving loans and credits from international development banks or resources from bilateral donors. These are management services agreements signed by UNDP and carried out by the United Nations Office for Project Services on behalf of UNDP.

Table B-2

Expenditures on operational activities of the United Nations system, by recipient country and region: 2006

(Thousands of current United States dollars)

Country, area or region	UNDP								Specialized agencies				Regional commissions and the Department of Economic and Social Affairs		Grand total
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Nations funds and programmes	Other United Nations funds	United Nations funds and programmes		
Recipient Member States															
Afghanistan	58 919	145 115	204 034	4 056	55 567	94 872	47 533	0	2 963	39 400	42 363	33 702	0	482 127	
Albania	2 826	8 473	11 299	584	3 456	8	1 427	224	951	3 038	3 989	7 632	0	28 619	
Algeria	1 896	1 273	3 169	829	1 656	10 411	5 983	0	1 874	1 930	3 804	296	0	26 148	
Andorra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Angola	25 984	5 802	31 786	2 362	43 359	28 054	17 798	1 865	1 758	8 530	10 288	3 311	-28.5	138 794	
Antigua and Barbuda	0	179	179	0	0	0	0	0	41	6 655	6 697	595	0	7 471	
Argentina	269 730	1 667	271 397	546	3 089	0	821	5 759	1 329	4 941	6 270	1 886	948.612	290 716	
Armenia	3 238	1 365	4 603	500	1 460	2 725	1 733	6 673	1 403	394	1 796	448	0	19 939	
Australia ^a	0	0	0	0	0	0	978	0	0	47	47	0	0	1 025	
Austria	0	0	0	0	0	0	1 117	0	0	119	119	0	0	1 236	
Azerbaijan	13 469	2 579	16 048	813	2 578	5 084	3 477	2 747	1 427	761	2 189	510	0	33 446	
Bahamas	0	0	0	0	0	0	0	0	303	6	309	433	0	742	
Bahrain	1 588	199	1 787	0	0	0	0	0	27	159	186	18	0	1 992	
Bangladesh	17 699	6 616	24 315	7 175	29 262	49 521	2 655	8 951	4 646	15 524	20 170	1 749	0	143 798	
Barbados	798	1 331	2 129	0	0	184	0	0	122	50	172	71	0	2 556	
Belarus	4 056	5 900	9 956	280	944	0	1 291	0	949	141	1 090	205	0	13 766	
Belgium	0	0	0	0	0	0	3 298	0	105	200	305	0	0	3 603	
Belize	24	434	458	0	774	0	0	0	86	99	185	1 413	0	2 830	
Benin	11 479	6 107	17 586	1 738	11 393	3 141	2 002	4 372	1 425	927	2 352	31	0	42 614	
Bhutan	2 328	691	3 019	1 356	2 469	1 694	0	2 519	1 611	555	2 166	94	0	13 318	
Bolivia	32 778	1 776	34 554	1 627	11 922	4 952	0	2 103	1 486	2 516	4 002	2 362	101.6	61 624	
Bosnia and Herzegovina	11 146	5 290	16 436	426	3 138	0	8 722	4 050	605	1 702	2 307	530	5.4	35 615	
Botswana	3 133	2 185	5 318	895	2 328	0	1 743	0	1 282	1 149	2 430	103	0	12 817	
Brazil	228 875	7 084	235 959	1 275	12 345	0	2 238	4 454	3 419	231 811	235 230	11 614	264.656	503 380	
Brunei Darussalam	0	0	0	0	0	0	0	0	2	20	22	0	0	22	
Bulgaria	23 067	1 863	24 930	369	806	0	886	0	750	1 086	1 836	155	0	28 982	

Country, area or region	UNDP									Specialized agencies				Regional commissions and the Department of Economic and Social Affairs	
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Total	United Nations funds and programmes	Other United Nations funds and programmes	Grand total	
Burkina Faso	14 445	1 227	15 672	2 511	12 825	6 199	0	10 511	1 629	3 163	4 792	3 546	0	56 056	
Burundi	5 169	4 911	10 080	1 119	25 499	46 970	30 509	3 231	1 661	8 467	10 128	691	0	128 228	
Cambodia	19 598	9 457	29 055	2 612	22 714	13 940	1 125	4 331	1 531	13 540	15 071	3 447	6 378.8	98 674	
Cameroon	4 026	477	4 503	3 087	7 215	2 740	1 926	3 134	1 782	2 728	4 511	908	0	28 022	
Canada	0	2 437	2 437	0	0	0	1 669	0	0	54	54	0	0	4 160	
Cape Verde	1 195	-1 195	0	990	654	932	0	607	1 007	855	1 862	1 379	0	6 424	
Central African Republic	21 226	1 036	22 262	3 306	7 339	7 228	3 696	0	1 157	2 697	3 854	228	0	47 914	
Chad	9 387	2 068	11 455	1 707	21 228	55 308	65 214	1 529	1 318	4 541	5 859	4 808	0	167 107	
Chile	23 203	3 294	26 497	154	1 021	0	0	0	1 315	550	1 866	104	17.851	29 660	
China	32 890	19 897	52 787	3 695	18 267	181	3 534	22 344	4 380	19 159	23 540	3 756	0	128 104	
Colombia	85 177	4 143	89 320	1 569	6 536	12 544	9 812	4 356	1 611	3 915	5 526	6 314	110.628	136 088	
Comoros	1 573	1 929	3 502	411	2 273	0	0	0	1 119	294	1 413	702	0	8 300	
Congo	3 997	1 960	5 957	1 207	5 361	2 748	7 617	1 017	1 165	1 574	2 739	193	0	26 838	
Costa Rica	891	1 999	2 890	564	819	0	1 505	0	872	920	1 792	108	0	7 678	
Côte d'Ivoire	11 373	1 501	12 874	2 935	18 636	23 791	7 929	1 766	1 256	4 661	5 917	776	0	74 624	
Croatia	2 164	795	2 959	0	784	0	4 210	0	654	135	789	185	0	8 927	
Cuba	8 532	2 913	11 445	648	1 417	5 106	282	0	1 503	1 569	3 072	486	40.985	22 496	
Cyprus	4 859	10 982	15 841	0	0	0	708	0	72	159	231	0	0	16 780	
Czech Republic	0	0	0	0	0	0	908	0	234	41	274	506	0	1 688	
Democratic People's Republic of Korea	3 194	1 257	4 451	1 012	8 732	9 964	0	4 569	2 011	7 576	9 586	115	0	38 429	
Democratic Republic of the Congo	112 037	118 093	230 130	9 458	88 689	47 874	40 207	500	1 973	26 742	28 715	59	0	445 631	
Denmark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Djibouti	817	1 254	2 071	659	3 925	5 297	2 676	337	990	1 506	2 496	209	0	17 670	
Dominica	52	17	69	0	0	0	0	0	33	0	33	615	0	717	
Dominican Republic	5 819	959	6 778	917	1 398	2	0	2 160	1 136	2 336	3 473	91	0	14 818	
Ecuador	33 176	10 306	43 482	889	4 352	1 146	3 692	0	2 386	1 918	4 305	390	0	58 255	
Egypt	42 541	6 029	48 570	3 028	9 363	1 501	4 500	9 112	2 230	5 816	8 046	750	0	84 869	
El Salvador	14 560	1 419	15 979	1 375	2 945	2 293	0	4 727	1 346	2 595	3 941	40	0	31 300	

Country, area or region	UNDP							Specialized agencies				Regional commissions and the Department of Economic and Social Affairs		
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Other United Nations funds and programmes	United Nations programmes	Grand total	
Equatorial Guinea	2 741	23	2 764	1 922	1 242	0	0	0	1 340	310	1 650	0	0	7 578
Eritrea	11 109	1 686	12 795	1 769	19 273	0	6 546	2 441	1 476	3 491	4 967	448	0	48 239
Estonia	0	0	0	0	0	0	0	0	567	1 310	1 877	295	0	2 172
Ethiopia	22 565	2 514	25 079	4 059	90 968	194 380	16 508	18 274	3 152	25 663	28 814	1 528	0	379 610
Fiji	4 153	3 916	8 069	0	0	0	0	0	1 218	364	1 581	0	0	9 650
Finland	0	0	0	0	0	0	0	0	0	73	73	0	0	73
France	0	0	0	0	0	0	2 429	0	0	1 384	1 384	0	0	3 813
Gabon	7 293	1 539	8 832	398	1 756	0	2 612	0	1 302	449	1 751	132	0	15 482
Gambia	2 151	129	2 280	839	2 066	2 129	655	1 209	1 146	1 211	2 357	270	0	11 803
Georgia	10 639	2 822	13 461	1 270	2 066	4 589	4 158	632	755	232	987	32	0	27 195
Germany	0	0	0	0	0	0	2 047	0	0	396	396	0	0	2 443
Ghana	8 315	6 326	14 641	1 523	26 966	3 261	8 993	5 760	1 691	4 138	5 829	469	0	67 442
Greece	0	0	0	0	0	0	1 337	0	65	465	530	0	0	1 867
Grenada	210	82	292	0	0	0	0	300	63	439	502	13	0	1 107
Guatemala	93 587	8 816	102 403	3 909	7 034	15 048	0	5 093	1 623	47 095	48 718	2	0	182 207
Guinea	4 881	1 550	6 431	2 360	8 503	10 662	11 610	2 992	1 422	1 021	2 443	664	0	45 665
Guinea-Bissau	4 697	2 402	7 099	1 114	6 124	3 844	0	0	1 709	270	1 980	47	0	20 208
Guyana	3 644	1 951	5 595	0	1 678	0	0	1 919	455	705	1 161	0	0	10 352
Haiti	21 881	16 674	38 555	3 887	11 170	14 687	0	3 454	1 162	5 443	6 605	687	1.943	79 047
Honduras	104 311	2 621	106 932	1 914	2 221	1 922	0	2 145	1 430	4 002	5 432	186	0	120 752
Hungary	0	0	0	0	0	0	1 902	0	511	199	709	0	0	2 611
Iceland	0	0	0	0	0	0	0	0	0	0	0	0	0	0
India	26 736	13 233	39 969	13 911	116 256	14 990	2 966	25 126	4 590	46 580	51 170	3 838	0	268 226
Indonesia	72 728	22 896	95 624	10 347	98 387	92 026	18 545	2 679	5 478	43 624	49 102	19 177	0	385 888
Iran (Islamic Republic of)	4 323	2 628	6 951	1 750	8 746	384	13 000	0	1 837	3 651	5 488	778	0	37 097
Iraq	12 811	56 863	69 674	2 793	63 994	7 271	16 993	0	1 294	59 216	60 510	23 470	0	244 705
Ireland	0	0	0	0	0	0	594	0	0	0	0	0	0	594
Israel	0	0	0	0	0	0	220	0	168	41	209	0	0	428
Italy	0	0	0	0	0	0	2 800	0	0	6 069	6 069	0	0	8 869
Jamaica	1 165	417	1 582	0	1 760	0	0	0	733	100	833	5	0	4 180
Japan	0	0	0	0	0	0	2 709	0	8	2 688	2 696	-2	0	5 403
Jordan	3 444	6 832	10 276	728	1 377	500	3 357	1 495	1 563	2 712	4 275	101 590	0	123 598
Kazakhstan	1 570	4 867	6 437	614	1 829	0	1 594	0	843	187	1 031	1 302	0	12 807

Country, area or region	UNDP									Specialized agencies				Regional commissions and the Department of Economic and Social Affairs	
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Total	United Nations funds and programmes	Other United Nations funds and programmes	Grand total	
Kenya	11 437	10 491	21 928	3 658	31 541	153 134	37 213	5 407	2 217	11 345	13 562	1 801	0	268 243	
Kiribati	0	0	0	0	0	0	0	0	366	36	402	79	0	481	
Kuwait	2 392	0	2 392	0	0	0	0	0	89	207	296	0	0	2 688	
Kyrgyzstan	6 802	5 378	12 180	704	1 468	0	1 373	658	555	1 391	1 946	1 276	0	19 605	
Lao People's Democratic Republic	8 341	3 496	11 837	1 679	8 827	4 397	0	5 094	1 369	4 609	5 978	1 344	276.1	39 433	
Latvia	99	788	887	0	0	0	0	0	262	240	503	0	0	1 390	
Lebanon	12 208	5 239	17 447	1 441	13 882	24 339	5 970	0	994	4 640	5 634	62 813	0	131 526	
Lesotho	3 157	512	3 669	544	5 085	10 638	0	1 870	1 121	1 754	2 875	236	0	24 917	
Liberia	22 625	28 593	51 218	2 930	26 608	34 282	38 543	0	1 595	2 595	4 190	765	0	158 535	
Libyan Arab Jamahiriya	3 140	29	3 169	0	0	1 265	799	0	814	5 494	6 308	1 286	0	12 826	
Liechtenstein	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lithuania	840	693	1 533	0	0	0	0	0	775	137	912	12	0	2 458	
Luxembourg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Madagascar	12 485	2 947	15 432	1 486	11 770	4 014	0	4 466	1 786	4 652	6 438	1 011	28.9	44 645	
Malawi	11 874	1 214	13 088	4 270	25 939	48 664	2 148	2 738	1 007	2 689	3 696	373	0	100 916	
Malaysia	2 389	5 100	7 489	413	2 069	0	3 153	0	1 039	154	1 193	173	0	14 490	
Maldives	13 768	10 116	23 884	1 413	16 361	3 309	0	400	1 357	694	2 052	620	0	48 039	
Mali	13 403	1 810	15 213	2 548	15 015	16 897	0	5 586	1 774	3 410	5 184	252	0	60 695	
Malta	0	0	0	0	0	0	22	0	364	763	1 127	0	0	1 149	
Marshall Islands	0	0	0	0	0	0	0	0	193	8	201	70	0	271	
Mauritania	5 641	6 026	11 667	2 380	5 243	13 521	837	2 784	1 294	1 841	3 135	327	0	39 893	
Mauritius	2 335	703	3 038	121	0	0	0	2 132	767	440	1 207	95	0	6 592	
Mexico	15 599	7 995	23 594	2 248	5 127	0	1 584	3 387	2 380	19 331	21 711	595	5.499	58 251	
Micronesia (Federated States of)	0	0	0	0	0	0	0	0	126	7	133	0	0	133	
Moldova	3 998	2 805	6 803	398	4 291	0	726	3 482	940	464	1 404	505	0	17 608	
Monaco	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mongolia	4 061	652	4 713	1 710	2 712	0	69	2 146	2 381	1 419	3 801	141	0	15 291	
Morocco	6 412	3 855	10 267	3 516	3 191	0	766	1 977	1 675	4 478	6 154	267	0	26 137	
Mozambique	11 897	3 987	15 884	10 105	26 223	36 871	2 833	9 836	1 318	10 060	11 378	866	0	113 995	
Myanmar	29 036	3 974	33 010	3 794	26 716	9 527	4 203	0	4 258	5 114	9 372	1 201	0	87 823	
Namibia	1 998	6 968	8 966	670	4 354	2 488	2 791	0	1 301	1 417	2 718	299	0	22 286	

Country, area or region	UNDP									Specialized agencies				Regional commissions and the Department of Economic and Social Affairs	
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Total	United Nations funds and programmes	Other	Grand total	
													Nations		
Nauru	0	0	0	0	0	0	0	0	121	16	137	24	0	161	
Nepal	17 630	785	18 415	6 508	18 713	25 345	6 289	2 107	4 701	7 316	12 017	56	0	89 449	
Netherlands	0	0	0	0	0	0	0	0	0	2 080	2 080	0	0	2 080	
New Zealand ^a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nicaragua	19 504	4 421	23 925	2 554	5 261	10 416	0	2 304	1 693	2 232	3 925	21	0	48 406	
Niger	10 568	2 225	12 793	3 680	29 052	38 157	0	1 142	2 064	11 207	13 272	619	0	98 714	
Nigeria	40 965	110 642	151 607	8 531	98 730	0	3 317	5 439	3 872	39 250	43 122	4 841	0	315 587	
Norway	0	0	0	0	0	0	0	0	0	33	33	0	0	33	
Oman	0	0	0	532	468	0	0	0	583	640	1 223	-4	0	2 219	
Pakistan	25 959	19 129	45 088	9 415	97 423	113 281	43 110	30 427	4 079	45 998	50 077	4 479	0	393 299	
Palau	0	0	0	0	0	0	0	0	91	27	118	179	0	297	
Panama	153 793	756	154 549	564	793	856	816	3 806	1 283	9 937	11 220	182	11.723	172 797	
Papua New Guinea	3 930	1 255	5 185	987	4 558	0	431	0	1 967	2 756	4 722	232	0	16 115	
Paraguay	33 741	1 796	35 537	1 171	1 658	0	0	-34	631	128	760	155	0.05	39 247	
Peru	108 375	3 545	111 920	12 690	5 239	1 352	0	7 432	2 250	5 381	7 631	3 181	0	149 444	
Philippines	8 757	14 309	23 066	5 584	13 953	4 551	201	5 669	1 477	6 967	8 444	444	0	61 913	
Poland	6 807	1 416	8 223	52	0	0	807	0	703	17	720	460	0	10 263	
Portugal	0	0	0	0	0	0	43	0	98	118	216	0	0	260	
Qatar	0	0	0	0	0	0	0	0	266	1 105	1 371	37	0	1 408	
Republic of Korea	2 026	2 378	4 404	0	0	0	701	0	385	1 260	1 644	13	46.3	6 808	
Romania	4 254	1 552	5 806	845	2 824	0	1 323	4 530	726	6 329	7 056	515	0	22 898	
Russian Federation	12 976	3 466	16 442	616	11 040	5 931	12 974	0	751	9 041	9 792	1 872	0	58 667	
Rwanda	11 317	1 842	13 159	1 944	10 785	22 592	6 225	12 690	1 676	3 431	5 106	1 789	0	74 292	
Samoa	831	2 621	3 452	0	0	0	0	0	842	116	958	0	0	4 410	
San Marino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sao Tome and Principe	1 414	292	1 706	444	1 093	816	0	410	1 165	247	1 413	7	0	5 890	
Saudi Arabia	15 815	8	15 823	0	741	0	1 941	0	848	14 849	15 697	0	0	34 202	
Senegal	4 656	6 463	11 119	2 879	9 984	6 167	1 456	8 971	1 985	3 431	5 416	626	0	46 619	
Serbia and Montenegro	6 413	7 755	14 168	46	3 019	0	20 583	0	1 765	1 366	3 131	4 735	0	45 682	
Seychelles	0	0	0	43	0	0	0	0	462	603	1 065	50	0	1 158	
Sierra Leone	9 676	2 099	11 775	2 469	16 066	10 118	14 073	77	1 821	2 257	4 078	227	0	58 883	

Country, area or region	UNDP									Specialized agencies				Regional commissions and the Department of Economic and Social Affairs	
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Total	Other United Nations funds and programmes	Grand total		
												United Nations funds and programmes			
Singapore	0	0	0	0	0	0	37	0	0	146	146	0	0	183	
Slovakia	0	0	0	0	0	0	756	0	394	99	493	39	0	1 289	
Slovenia	0	0	0	0	0	0	334	0	281	21	301	19	0	654	
Solomon Islands	0	0	0	0	0	0	0	0	999	587	1 586	0	0	1 586	
Somalia	24 198	15 990	40 188	943	59 525	53 465	7 094	0	2 721	27 797	30 518	4 852	0	196 584	
South Africa	5 009	1 453	6 462	719	7 304	893	3 048	0	1 709	3 026	4 735	329	0	23 490	
Spain	0	0	0	0	0	0	1 213	0	0	566	566	0	0	1 778	
Sri Lanka	5 907	5 745	11 652	6 201	53 032	23 591	16 946	3 694	2 968	19 554	22 522	7 205	0	144 842	
Saint Kitts and Nevis	0	153	153	0	0	0	0	0	136	87	223	5	0	381	
Saint Lucia	112	25	137	0	0	0	0	0	151	140	290	286	0	713	
Saint Vincent and the Grenadines	161	80	241	0	0	0	0	0	12	62	74	8	0	322	
Sudan	87 083	29 006	116 089	11 306	127 144	557 631	68 571	7 709	3 320	42 553	45 873	1 188	0	935 511	
Suriname	0	0	0	0	0	0	0	0	346	33	379	4	0	383	
Swaziland	946	210	1 156	640	4 892	8 136	0	2 654	1 016	472	1 488	102	0	19 069	
Sweden	0	0	0	0	0	0	1 739	0	0	953	953	0	0	2 692	
Switzerland	0	0	0	0	0	0	509	0	0	84	84	0	0	593	
Syrian Arab Republic	7 683	405	8 088	2 530	2 315	1 036	2 762	248	1 386	2 010	3 397	36 035	0	56 410	
Tajikistan	10 978	5 236	16 214	688	3 883	13 709	1 053	0	2 164	2 302	4 466	3 246	0	43 259	
Thailand	4 524	6 827	11 351	1 986	12 704	0	10 560	0	3 346	4 151	7 497	213	0	44 310	
The former Yugoslav Republic of Macedonia	5 810	440	6 250	3	1 680	0	3 088	2 892	1 039	295	1 335	0	0	15 247	
Timor-Leste	10 992	8 078	19 070	1 816	11 120	7 275	4 767	0	921	2 038	2 959	51	0	47 059	
Togo	7 728	278	8 006	991	3 702	465	64	0	1 110	470	1 580	61	0	14 868	
Tonga	0	0	0	0	0	0	0	0	590	158	748	128	0	876	
Trinidad and Tobago	6 047	397	6 444	0	0	0	0	0	222	411	633	194	0	7 271	
Tunisia	1 344	2 877	4 221	517	1 091	0	308	5 505	1 336	1 916	3 252	317	0	15 211	
Turkey	8 665	5 163	13 828	1 382	6 177	0	6 594	450	1 007	4 333	5 340	311	0	34 082	
Turkmenistan	1 487	827	2 314	612	1 576	0	859	0	182	0	182	918	0	6 461	
Tuvalu	0	0	0	0	0	0	0	0	150	26	176	20	0	196	
Uganda	8 446	1 060	9 506	5 688	55 730	103 253	20 956	6 750	1 629	14 641	16 270	674	0	218 827	

Country, area or region	UNDP							Specialized agencies				Regional commissions and the Department of Economic and Social Affairs		Grand total	
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Nations funds and programmes	Other United Nations funds and programmes			
	8 012	15 590	23 602	827	2 582	0	3 113	0	1 405	3 100	4 505	83	0	34 712	
United Arab Emirates	3 067	149	3 216	0	0	0	149	0	38	16	53	10	0	3 428	
United Kingdom of Great Britain and Northern Ireland	0	0	0	0	0	0	1 533	0	0	91	91	0	0	1 624	
United Republic of Tanzania	15 025	2 683	17 708	3 611	22 238	38 608	27 399	7 514	2 473	12 837	15 310	1 298	0	133 685	
United States of America	0	0	0	0	0	0	5 864	0	4	314	318	0	0	6 182	
Uruguay	10 875	1 498	12 373	550	842	0	0	1 590	1 168	1 844	3 011	367	67.763	18 801	
Uzbekistan	14 865	3 574	18 439	963	3 323	0	592	0	1 417	709	2 126	133	0	25 576	
Vanuatu	0	37	37	0	0	0	0	0	0	837	568	1 405	138	0	1 580
Venezuela (Bolivarian Republic of)	36 225	1 237	37 462	2 861	1 696	0	1 710	2 429	1 135	4 461	5 596	141	0	51 894	
Viet Nam	10 360	3 715	14 075	4 332	12 441	0	521	6 469	2 942	12 000	14 943	1 107	92.2	53 980	
Yemen	12 590	4 812	17 402	4 359	13 689	7 891	4 394	3 834	3 135	4 833	7 968	205	0	59 741	
Zambia	14 935	1 964	16 899	1 268	10 401	60 135	12 444	6 578	2 197	3 586	5 783	239	0	113 746	
Zimbabwe	10 218	2 723	12 941	3 483	19 515	98 870	1 821	0	1 652	6 276	7 928	127	0	144 684	
Total, recipient Member States	2 638 524	1 000 239	3 638 763	289 649	1 938 377	2 389 983	845 107	386 716	222 499	1 149 893	1 372 393	413 690	8 371	11 283 049	
Recipient non-Member States or areas															
Anguilla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aruba	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bermuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
British Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cayman Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cook Islands	9	83	92	0	0	0	0	0	303	105	407	0	0	499	
French Guiana	0	0	0	0	0	0	0	0	33	0	33	0	0	33	
French Polynesia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Country, area or region	UNDP								Specialized agencies				Regional commissions and the Department of Economic and Social Affairs		Grand total
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Total	United Nations funds and programmes	Other		
Guam	0	0	0	0	0	0	0	0	15	0	15	0	0	0	15
Hong Kong, China	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kosovo	13 561	844	14 405	1 218	0	0	0	0	0	-752	-752	1 626	0	0	16 497
Macau, China	0	0	0	0	0	0	0	0	0	3	3	0	0	0	3
Martinique	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montserrat	60	0	60	0	0	0	0	0	0	0	0	0	0	0	60
Netherlands Antilles	0	0	0	0	0	0	0	0	24	24	24	0	0	0	48
New Caledonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Niue	0	74	74	0	0	0	0	0	248	-1	247	41	0	0	362
Occupied Palestinian Territory	0	0	0	0	22 875	36 625	0	0	59	366	425	402 618	0	0	462 543
Puerto Rico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Réunion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saint Helena	-38	0	-38	0	0	0	0	0	0	0	0	0	0	0	-38
Tokelau	131	3	134	0	0	0	0	0	78	0	78	0	0	0	212
Turks and Caicos Islands	0	0	0	0	0	0	0	0	2	3	5	0	0	0	5
Other	56	0	56	1 580	3 586	0	0	0	714	7 305	8 019	620	217	0	14 078
Total, recipient non-Member States or areas	13 779	1 004	14 783	2 798	26 462	36 625	0	0	1 451	7 054	8 505	404 929	217	494 319	
Total all countries	2 652 303	1 001 243	3 653 546	292 447	1 964 839	2 426 608	845 107	386 716	223 950	1 156 947	1 380 898	818 620	8 588	11 777 368	
Regional															
Africa	0	4 288	4 288	9 214	17 331	7 444	13 528	0	15 804	194 448	210 252	61 085	13 522	0	336 664
Asia and the Pacific	0	1 701	1 701	12 073	15 718	5 659	1 697	0	28 000	75 771	103 771	40 323	11 824	0	192 766
Americas	0	2 527	2 527	7 083	7 563	1 478	3 416	0	24 489	34 341	58 830	19 714	7 676	0	108 287
Western Asia	0	-240	-240	5 038	2 333	111	9 097	0	11 959	61 673	73 632	11 024	6 062	0	107 058
Europe	0	12 820	12 820	0	4 229	0	857	0	23 097	58 690	81 787	23 754	9 070	0	132 517
Global/interregional	146 049	0	146 049	66 262	58 311	0	217 188	0	18 385	372 893	391 278	501 438	37 450	0	1 417 976

Country, area or region	UNDP							Specialized agencies				Regional commissions and the Department of Economic and Social Affairs		
	UNDP-central funds	UNDP-administered funds	Total	UNFPA	UNICEF	WFP	UNHCR	IFAD	Regular budget	Extra-budgetary	Total	United Nations funds and programmes	Other United Nations funds and programmes	Grand total
Other intercountry ^b	0	219 996	219 996	0	0	0	0	0	722	522	1 243	9 548	0	230 787
Total regional	146 049	241 092	387 141	99 670	105 486	14 692	245 784		0 122 455	798 338	920 793	666 886	85 604	2 526 055
Not elsewhere classified ^c	0	0	0	0	0	223 694	0	0	0	0	0	0	0	223 694
Grand total	2 798 352	1 242 335	4 040 687	392 1172	070 325 2 664 994	1 090 890	386 716 346 406	1 955 2852	301 690	1 485 505	94 191	14 527 116		

^a UNHCR figure for Australia includes New Zealand.

^b Expenditures reported with no further breakdown.

^c Direct expenditures such as general fund, special accounts, insurance and trust funds that cannot be apportioned by project/operation.

Table B-3

Expenditures on operational activities of the United Nations system, by recipient region: 2006

(Thousands of current United States dollars)

<i>Region</i>	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Africa										
Algeria	3 169	829	1 656	10 411	5 983	0	296	3 804	0	26 148
Angola	31 786	2 362	43 359	28 054	17 798	1 865	3 311	10 288	-29	138 794
Benin	17 586	1 738	11 393	3 141	2 002	4 372	31	2 352	0	42 614
Botswana	5 318	895	2 328	0	1 743	0	103	2 430	0	12 817
Burkina Faso	15 672	2 511	12 825	6 199	0	10 511	3 546	4 792	0	56 056
Burundi	10 080	1 119	25 499	46 970	30 509	3 231	691	10 128	0	128 228
Cameroon	4 503	3 087	7 215	2 740	1 926	3 134	908	4 511	0	28 022
Cape Verde	0	990	654	932	0	607	1 379	1 862	0	6 424
Central African Republic	22 262	3 306	7 339	7 228	3 696	0	228	3 854	0	47 914
Chad	11 455	1 707	21 228	55 308	65 214	1 529	4 808	5 859	0	167 107
Comoros	3 502	411	2 273	0	0	0	702	1 413	0	8 300
Congo	5 957	1 207	5 361	2 748	7 617	1 017	193	2 739	0	26 838
Côte d'Ivoire	12 874	2 935	18 636	23 791	7 929	1 766	776	5 917	0	74 624
Democratic Republic of the Congo	230 130	9 458	88 689	47 874	40 207	500	59	28 715	0	445 631
Djibouti	2 071	659	3 925	5 297	2 676	337	209	2 496	0	17 670
Egypt	48 570	3 028	9 363	1 501	4 500	9 112	750	8 046	0	84 869
Equatorial Guinea	2 764	1 922	1 242	0	0	0	0	1 650	0	7 578
Eritrea	12 795	1 769	19 273	0	6 546	2 441	448	4 967	0	48 239
Ethiopia	25 079	4 059	90 968	194 380	16 508	18 274	1 528	28 814	0	379 610
Gabon	8 832	398	1 756	0	2 612	0	132	1 751	0	15 482
Gambia	2 280	839	2 066	2 129	655	1 209	270	2 357	0	11 803
Ghana	14 641	1 523	26 966	3 261	8 993	5 760	469	5 829	0	67 442
Guinea	6 431	2 360	8 503	10 662	11 610	2 992	664	2 443	0	45 665
Guinea-Bissau	7 099	1 114	6 124	3 844	0	0	47	1 980	0	20 208
Kenya	21 928	3 658	31 541	153 134	37 213	5 407	1 801	13 562	0	268 243
Lesotho	3 669	544	5 085	10 638	0	1 870	236	2 875	0	24 917
Liberia	51 218	2 930	26 608	34 282	38 543	0	765	4 190	0	158 535
Libyan Arab Jamahiriya	3 169	0	0	1 265	799	0	1 286	6 308	0	12 826
Madagascar	15 432	1 486	11 770	4 014	0	4 466	1 011	6 438	29	44 645

Region	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Malawi	13 088	4 270	25 939	48 664	2 148	2 738	373	3 696	0	100 916
Mali	15 213	2 548	15 015	16 897	0	5 586	252	5 184	0	60 695
Mauritania	11 667	2 380	5 243	13 521	837	2 784	327	3 135	0	39 893
Mauritius	3 038	121	0	0	0	2 132	95	1 207	0	6 592
Morocco	10 267	3 516	3 191	0	766	1 977	267	6 154	0	26 137
Mozambique	15 884	10 105	26 223	36 871	2 833	9 836	866	11 378	0	113 995
Namibia	8 966	670	4 354	2 488	2 791	0	299	2 718	0	22 286
Niger	12 793	3 680	29 052	38 157	0	1 142	619	13 272	0	98 714
Nigeria	151 607	8 531	98 730	0	3 317	5 439	4 841	43 122	0	315 587
Réunion	0	0	0	0	0	0	0	0	0	0
Rwanda	13 159	1 944	10 785	22 592	6 225	12 690	1 789	5 106	0	74 292
Sao Tome and Principe	1 706	444	1 093	816	0	410	7	1 413	0	5 890
Senegal	11 119	2 879	9 984	6 167	1 456	8 971	626	5 416	0	46 619
Seychelles	0	43	0	0	0	0	50	1 065	0	1 158
Sierra Leone	11 775	2 469	16 066	10 118	14 073	77	227	4 078	0	58 883
Somalia	40 188	943	59 525	53 465	7 094	0	4 852	30 518	0	196 584
South Africa	6 462	719	7 304	893	3 048	0	329	4 735	0	23 490
Saint Helena	-38	0	0	0	0	0	0	0	0	-38
Sudan	116 089	11 306	127 144	557 631	68 571	7 709	1 188	45 873	0	935 511
Swaziland	1 156	640	4 892	8 136	0	2 654	102	1 488	0	19 069
Togo	8 006	991	3 702	465	64	0	61	1 580	0	14 868
Tunisia	4 221	517	1 091	0	308	5 505	317	3 252	0	15 211
Uganda	9 506	5 688	55 730	103 253	20 956	6 750	674	16 270	0	218 827
United Republic of Tanzania	17 708	3 611	22 238	38 608	27 399	7 514	1 298	15 310	0	133 685
Zambia	16 899	1 268	10 401	60 135	12 444	6 578	239	5 783	0	113 746
Zimbabwe	12 941	3 483	19 515	98 870	1 821	0	127	7 928	0	144 684
Total country or area	1 113 692	131 610	1 050 863	1 777 545	491 427	170 892	46 468	422 050	0	5 204 547
Regional	4 288	9 214	17 331	7 444	13 528	0	61 085	210 252	13 522	336 664
Total Africa	1 117 980	140 824	1 068 194	1 784 988	504 955	170 892	107 553	632 302	13 522	5 541 211

<i>Region</i>	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Asia and the Pacific										
Afghanistan	204 034	4 056	55 567	94 872	47 533	0	33 702	42 363	0	482 127
Australia ^b	0	0	0	0	978	0	0	47	0	1 025
Bangladesh	24 315	7 175	29 262	49 521	2 655	8 951	1 749	20 170	0	143 798
Bhutan	3 019	1 356	2 469	1 694	0	2 519	94	2 166	0	13 318
Brunei Darussalam	0	0	0	0	0	0	0	22	0	22
Cambodia	29 055	2 612	22 714	13 940	1 125	4 331	3 447	15 071	6 379	98 674
China	52 787	3 695	18 267	181	3 534	22 344	3 756	23 540	0	128 104
Cook Islands	92	0	0	0	0	0	0	407	0	499
Democratic People's Republic of Korea	4 451	1 012	8 732	9 964	0	4 569	115	9 586	0	38 429
Fiji	8 069	0	0	0	0	0	0	1 581	0	9 650
French Polynesia	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	15	0	15
Hong Kong, China	0	0	0	0	0	0	0	0	0	0
India	39 969	13 911	116 256	14 990	2 966	25 126	3 838	51 170	0	268 226
Indonesia	95 624	10 347	98 387	92 026	18 545	2 679	19 177	49 102	0	385 888
Iran (Islamic Republic of)	6 951	1 750	8 746	384	13 000	0	778	5 488	0	37 097
Japan	0	0	0	0	2 709	0	-2	2 696	0	5 403
Kazakhstan	6 437	614	1 829	0	1 594	0	1 302	1 031	0	12 807
Kiribati	0	0	0	0	0	0	79	402	0	481
Kyrgyzstan	12 180	704	1 468	0	1 373	658	1 276	1 946	0	19 605
Lao People's Democratic Republic	11 837	1 679	8 827	4 397	0	5 094	1 344	5 978	276	39 433
Macau, China	0	0	0	0	0	0	0	3	0	3
Malaysia	7 489	413	2 069	0	3 153	0	173	1 193	0	14 490
Maldives	23 884	1 413	16 361	3 309	0	400	620	2 052	0	48 039
Marshall Islands	0	0	0	0	0	0	70	201	0	271
Micronesia (Federated States of)	0	0	0	0	0	0	0	133	0	133
Mongolia	4 713	1 710	2 712	0	69	2 146	141	3 801	0	15 291
Myanmar	33 010	3 794	26 716	9 527	4 203	0	1 201	9 372	0	87 823
Nauru	0	0	0	0	0	0	24	137	0	161
Nepal	18 415	6 508	18 713	25 345	6 289	2 107	56	12 017	0	89 449
New Caledonia	0	0	0	0	0	0	0	0	0	0
New Zealand ^b	0	0	0	0	0	0	0	0	0	0

Region	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
<hr/>										
Niue	74	0	0	0	0	0	41	247	0	362
Pakistan	45 088	9 415	97 423	113 281	43 110	30 427	4 479	50 077	0	393 299
Palau	0	0	0	0	0	0	179	118	0	297
Papua New Guinea	5 185	987	4 558	0	431	0	232	4 722	0	16 115
Philippines	23 066	5 584	13 953	4 551	201	5 669	444	8 444	0	61 913
Republic of Korea	4 404	0	0	0	701	0	13	1 644	46	6 808
Samoa	3 452	0	0	0	0	0	0	958	0	4 410
Singapore	0	0	0	0	37	0	0	146	0	183
Solomon Islands	0	0	0	0	0	0	0	1 586	0	1 586
Sri Lanka	11 652	6 201	53 032	23 591	16 946	3 694	7 205	22 522	0	144 842
Tajikistan	16 214	688	3 883	13 709	1 053	0	3 246	4 466	0	43 259
Thailand	11 351	1 986	12 704	0	10 560	0	213	7 497	0	44 310
Timor-Leste	19 070	1 816	11 120	7 275	4 767	0	51	2 959	0	47 059
Tokelau	134	0	0	0	0	0	0	78	0	212
Tonga	0	0	0	0	0	0	128	748	0	876
Turkmenistan	2 314	612	1 576	0	859	0	918	182	0	6 461
Tuvalu	0	0	0	0	0	0	20	176	0	196
Uzbekistan	18 439	963	3 323	0	592	0	133	2 126	0	25 576
Vanuatu	37	0	0	0	0	0	138	1 405	0	1 580
Viet Nam	14 075	4 332	12 441	0	521	6 469	1 107	14 943	92	53 980
Total country or area	760 886	95 333	653 107	482 559	189 503	127 183	91 486	386 733	6 793	2 793 584
Regional	1 701	12 073	15 718	5 659	1 697	0	40 323	103 771	11 824	192 766
Total Asia and the Pacific	762 587	107 406	668 826	488 218	191 200	127 183	131 809	490 504	18 617	2 986 350
<hr/>										
Americas										
Anguilla	0	0	0	0	0	0	0	0	0	0
Antigua and Barbuda	179	0	0	0	0	0	595	6 697	0	7 471
Argentina	271 397	546	3 089	0	821	5 759	1 886	6 270	949	290 716
Aruba	0	0	0	0	0	0	0	0	0	0
Bahamas	0	0	0	0	0	0	433	309	0	742
Barbados	2 129	0	0	184	0	0	71	172	0	2 556
Belize	458	0	774	0	0	0	1 413	185	0	2 830

<i>Region</i>	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Department of Economic and Social Affairs</i>	<i>Total</i>
Bermuda	0	0	0	0	0	0	0	0	0	0
Bolivia	34 554	1 627	11 922	4 952	0	2 103	2 362	4 002	102	61 624
Brazil	235 959	1 275	12 345	0	2 238	4 454	11 614	235 230	265	503 380
British Virgin Islands	0	0	0	0	0	0	0	0	0	0
Canada	2 437	0	0	0	1 669	0	0	54	0	4 160
Cayman Islands	0	0	0	0	0	0	0	0	0	0
Chile	26 497	154	1 021	0	0	0	104	1 866	18	29 660
Colombia	89 320	1 569	6 536	12 544	9 812	4 356	6 314	5 526	111	136 088
Costa Rica	2 890	564	819	0	1 505	0	108	1 792	0	7 678
Cuba	11 445	648	1 417	5 106	282	0	486	3 072	41	22 496
Dominica	69	0	0	0	0	0	615	33	0	717
Dominican Republic	6 778	917	1 398	2	0	2 160	91	3 473	0	14 818
Ecuador	43 482	889	4 352	1 146	3 692	0	390	4 305	0	58 255
El Salvador	15 979	1 375	2 945	2 293	0	4 727	40	3 941	0	31 300
French Guiana	0	0	0	0	0	0	0	33	0	33
Grenada	292	0	0	0	0	300	13	502	0	1 107
Guadeloupe	0	0	0	0	0	0	0	0	0	0
Guatemala	102 403	3 909	7 034	15 048	0	5 093	2	48 718	0	182 207
Guyana	5 595	0	1 678	0	0	1 919	0	1 161	0	10 352
Haiti	38 555	3 887	11 170	14 687	0	3 454	687	6 605	2	79 047
Honduras	106 932	1 914	2 221	1 922	0	2 145	186	5 432	0	120 752
Jamaica	1 582	0	1 760	0	0	0	5	833	0	4 180
Martinique	0	0	0	0	0	0	0	0	0	0
Mexico	23 594	2 248	5 127	0	1 584	3 387	595	21 711	5	58 251
Montserrat	60	0	0	0	0	0	0	0	0	60
Netherlands Antilles	0	0	0	0	0	0	24	24	0	48
Nicaragua	23 925	2 554	5 261	10 416	0	2 304	21	3 925	0	48 406
Panama	154 549	564	793	856	816	3 806	182	11 220	12	172 797
Paraguay	35 537	1 171	1 658	0	0	-34	155	760	0	39 247
Peru	111 920	12 690	5 239	1 352	0	7 432	3 181	7 631	0	149 444
Puerto Rico	0	0	0	0	0	0	0	0	0	0
Saint Kitts and Nevis	153	0	0	0	0	0	5	223	0	381
Saint Lucia	137	0	0	0	0	0	286	290	0	713
Saint Vincent and the Grenadines	241	0	0	0	0	0	8	74	0	322

Region	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
<hr/>										
Suriname	0	0	0	0	0	0	4	379	0	383
Trinidad and Tobago	6 444	0	0	0	0	0	194	633	0	7 271
Turks and Caicos Islands	0	0	0	0	0	0	0	5	0	5
United States of America	0	0	0	0	5 864	0	0	318	0	6 182
Uruguay	12 373	550	842	0	0	1 590	367	3 011	68	18 801
Venezuela (Bolivarian Republic of)	37 462	2 861	1 696	0	1 710	2 429	141	5 596	0	51 894
Total country or area	1 405 327	41 912	91 097	70 506	29 992	57 384	32 577	396 009	1 571	2 126 375
Regional	2 527	7 083	7 563	1 478	3 416	0	19 714	58 830	7 676	108 287
Total Americas	1 407 854	48 995	98 660	71 984	33 408	57 384	52 291	454 839	9 247	2 234 662
<hr/>										
Western Asia										
Armenia	4 603	500	1 460	2 725	1 733	6 673	448	1 796	0	19 939
Azerbaijan	16 048	813	2 578	5 084	3 477	2 747	510	2 189	0	33 446
Bahrain	1 787	0	0	0	0	0	18	186	0	1 992
Cyprus	15 841	0	0	0	708	0	0	231	0	16 780
Georgia	13 461	1 270	2 066	4 589	4 158	632	32	987	0	27 195
Iraq	69 674	2 793	63 994	7 271	16 993	0	23 470	60 510	0	244 705
Israel	0	0	0	0	220	0	0	209	0	428
Jordan	10 276	728	1 377	500	3 357	1 495	101 590	4 275	0	123 598
Kuwait	2 392	0	0	0	0	0	0	296	0	2 688
Lebanon	17 447	1 441	13 882	24 339	5 970	0	62 813	5 634	0	131 526
Occupied Palestinian Territory	0	0	22 875	36 625	0	0	402 618	425	0	462 543
Oman	0	532	468	0	0	0	-4	1 223	0	2 219
Qatar	0	0	0	0	0	0	37	1 371	0	1 408
Saudi Arabia	15 823	0	741	0	1 941	0	0	15 697	0	34 202
Syrian Arab Republic	8 088	2 530	2 315	1 036	2 762	248	36 035	3 397	0	56 410
Turkey	13 828	1 382	6 177	0	6 594	450	311	5 340	0	34 082
United Arab Emirates	3 216	0	0	0	149	0	10	53	0	3 428
Yemen	17 402	4 359	13 689	7 891	4 394	3 834	205	7 968	0	59 741
Total country or area	209 886	16 348	131 623	90 060	52 455	16 079	628 093	111 787	0	1 256 330

Region	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Regional	-240	5 038	2 333	111	9 097	0	11 024	73 632	6 062	107 058
Total Western Asia	209 646	21 386	133 956	90 171	61 552	16 079	639 116	185 419	6 062	1 363 387
Europe										
Albania	11 299	584	3 456	8	1 427	224	7 632	3 989	0	28 619
Andorra	0	0	0	0	0	0	0	0	0	0
Austria	0	0	0	0	1 117	0	0	119	0	1 236
Belarus	9 956	280	944	0	1 291	0	205	1 090	0	13 766
Belgium	0	0	0	0	3 298	0	0	305	0	3 603
Bosnia and Herzegovina	16 436	426	3 138	0	8 722	4 050	530	2 307	5	35 615
Bulgaria	24 930	369	806	0	886	0	155	1 836	0	28 982
Croatia	2 959	0	784	0	4 210	0	185	789	0	8 927
Czech Republic	0	0	0	0	908	0	506	274	0	1 688
Denmark	0	0	0	0	0	0	0	0	0	0
Estonia	0	0	0	0	0	0	295	1 877	0	2 172
Finland	0	0	0	0	0	0	0	73	0	73
France	0	0	0	0	2 429	0	0	1 384	0	3 813
Germany	0	0	0	0	2 047	0	0	396	0	2 443
Greece	0	0	0	0	1 337	0	0	530	0	1 867
Holy See	0	0	0	0	0	0	0	2	0	2
Hungary	0	0	0	0	1 902	0	0	709	0	2 611
Iceland	0	0	0	0	0	0	0	0	0	0
Ireland	0	0	0	0	594	0	0	0	0	594
Italy	0	0	0	0	2 800	0	0	6 069	0	8 869
Kosovo	14 405	1 218	0	0	0	0	1 626	-752	0	16 497
Latvia	887	0	0	0	0	0	0	503	0	1 390
Liechtenstein	0	0	0	0	0	0	0	0	0	0
Lithuania	1 533	0	0	0	0	0	12	912	0	2 458
Luxembourg	0	0	0	0	0	0	0	0	0	0
Malta	0	0	0	0	22	0	0	1 127	0	1 149
Moldova	6 803	398	4 291	0	726	3 482	505	1 404	0	17 608
Monaco	0	0	0	0	0	0	0	0	0	0
Netherlands	0	0	0	0	0	0	0	2 080	0	2 080
Norway	0	0	0	0	0	0	0	33	0	33

Region	<i>UNDP^a</i>	<i>UNFPA</i>	<i>UNICEF</i>	<i>WFP</i>	<i>UNHCR</i>	<i>IFAD</i>	<i>Other United Nations funds and programmes</i>	<i>Specialized agencies</i>	<i>Regional commissions and Department of Economic and Social Affairs</i>	<i>Total</i>
Poland	8 223	52	0	0	807	0	460	720	0	10 263
Portugal	0	0	0	0	43	0	0	216	0	260
Romania	5 806	845	2 824	0	1 323	4 530	515	7 056	0	22 898
Russian Federation	16 442	616	11 040	5 931	12 974	0	1 872	9 792	0	58 667
San Marino	0	0	0	0	0	0	0	0	0	0
Serbia and Montenegro	14 168	46	3 019	0	20 583	0	4 735	3 131	0	45 682
Slovakia	0	0	0	0	756	0	39	493	0	1 289
Slovenia	0	0	0	0	334	0	19	301	0	654
Spain	0	0	0	0	1 213	0	0	566	0	1 778
Sweden	0	0	0	0	1 739	0	0	953	0	2 692
Switzerland	0	0	0	0	509	0	0	84	0	593
The former Yugoslav Republic of Macedonia	6 250	3	1 680	0	3 088	2 892	0	1 335	0	15 247
Ukraine	23 602	827	2 582	0	3 113	0	83	4 505	0	34 712
United Kingdom of Great Britain and Northern Ireland	0	0	0	0	1 533	0	0	91	0	1 624
Total country or area	163 699	5 664	34 562	5 939	81 730	15 178	19 375	56 301	5	382 454
Regional	12 820	0	4 229	0	857	0	23 754	81 787	9 070	132 517
Total Europe	176 519	5 664	38 792	5 939	82 587	15 178	43 129	138 088	9 075	514 971
Total countries and regions	3 674 586	324 275	2 008 427	2 441 300	873 702	386 716	973 899	1 901 152	56 524	12 640 581
Global/interregional	146 049	66 262	58 311	0	217 188	0	501 438	391 278	37 450	1 417 976
Other regional	219 996	0	0	0	0	0	9 548	1 243	0	230 787
Not elsewhere classified ^c	56	1 580	3 586	223 694	0	0	620	8 017	217	237 771
Grand total	4 040 687	392 117	2 070 325	2 664 994	1 090 890	386 716	1 485 505	2 301 690	94 191	14 527 116

^a Including UNDP-administered funds.^b UNHCR figure for Australia includes New Zealand.^c Expenditures that cannot be apportioned by project/operation.

Table B-4
**Expenditures on operational activities in the least developed countries,
by source of funding: 2002-2006**

(Thousands of current United States dollars)

<i>Source of funds</i>	2002	2003	2004	2005	2006
UNDP main programmes	241	298	515	758	741
UNDP-administered funds	158	166	278	442	471
Total UNDP	399	464	793	1 200	1 212
UNFPA	107	111	115	116	134
UNICEF	373	562	645	939	1 024
WFP	941	1 481	1 453	2 007	1 701
UNHCR	409	386	458	509	471
IFAD	99	106	150	154	158
Specialized agencies	297	338	338	509	447
Grand total	2 625	3 448	3 952	5 435	5 147