



# General Assembly

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## Sixtieth session

Agenda item 136

### Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

## Performance report on the budget for the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

### Report of the Secretary-General

#### Corrigendum

#### 1. Summary

The table *should read*:

#### Performance of financial resources

(Thousands of United States dollars. Budget year is from 1 July 2004 to 30 June 2005.)

Category	Apportionment <sup>a</sup>	Expenditure	Variance	
			Amount	Percentage
Post requirements	100 809.6	98 263.1	2 546.5	2.5
Non-post requirements	20 800.7	19 762.4	1 038.3	5.0
<b>Gross requirements</b>	<b>121 610.3</b>	<b>118 025.5</b>	<b>3 584.8</b>	<b>2.9</b>
Staff assessment income	16 509.4	15 891.3	618.1	3.7
<b>Net requirements</b>	<b>105 100.9</b>	<b>102 134.2</b>	<b>2 966.7</b>	<b>2.8</b>

<sup>a</sup> As approved in resolution 58/298.



**Human resources incumbency performance**

<i>Category</i>	<i>Authorized staff</i>	<i>Actual incumbency (average)</i>	<i>Vacancy rate (percentage)<sup>b</sup></i>
Professional and above	470	441	6.1
General Service and related	291	278	4.4

<sup>b</sup> Based on monthly incumbency and planned strength.

**2. Paragraph 49**

Subparagraph (a) *should read:*

(a) **To decide that Member States shall waive their respective shares in other income for the period ended 30 June 2005 amounting to \$2,121,900 and their respective shares in the amount of \$865,700 from the unencumbered balance of \$3,584,800 for the period ended 30 June 2005, to be applied to meeting the current and future after-service health insurance liabilities of the United Nations;**