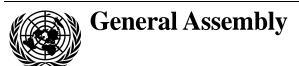
United Nations A/60/643/Corr.2



Distr.: General 23 February 2006

Original: English

Sixtieth session

Agenda item 144

Financing of the United Nations Observer Mission in Georgia

Performance report on the budget of the United Nations Observer Mission in Georgia for the period from 1 July 2004 to 30 June 2005

Report of the Secretary-General

Corrigendum

Section III.A

Replace the table with the following:

A. Financial resources

(Thousands of United States dollars. Budget year is from 1 July 2004 to 30 June 2005.)

Category	Apportionment (1)	Expenditure (2)	Variance	
			Amount $(3) = (1) - (2)$	Percentage $(4) = (3) \div (1)$
Military observers	3 378.7	3 555.6	(176.9)	(5.2)
Military contingents	64.3	64.3	_	_
Civilian police	488.0	267.8	220.2	45.1
Formed police units	_	_	_	_
Subtotal	3 931.0	3 887.7	43.3	1.1
Civilian personnel				
International staff	14 089.7	14 085.3	4.4	_
National staff	2 232.2	2 567.8	(335.6)	(15.0)
United Nations Volunteers	_	_	_	_
Subtotal	16 321.9	16 653.1	(331.2)	(2.0)
Operational costs				
General temporary assistance	157.4	38.1	119.3	75.8
Government-provided personnel	_	_	_	_
Civilian electoral observers	_	_	_	_
Consultants	_	_	_	_
Official travel	690.5	587.0	103.5	15.0
Facilities and infrastructure	2 209.8	2 138.7	71.1	3.2
Ground transportation	2 619.0	1 796.4	822.6	31.4
Air transportation	2 588.8	2 801.2	(212.4)	(8.2)
Naval transportation	_	_	_	_
Communications	1 673.9	1 480.5	193.4	11.6
Information technology	915.2	935.8	(20.6)	(2.3)
Medical	39.3	52.9	(13.6)	(34.6)
Special equipment	14.7	10.8	3.9	26.5
Other supplies, services and equipment	764.2	688.4	75.8	9.9
Quick-impact projects	_	_	_	_
Subtotal	11 672.8	10 529.8	1 143.0	9.8
Gross requirements	31 925.7	31 070.6	855.1	2.7
Staff assessment income	2 124.2	2 161.6	(37.4)	(1.8)
Net requirements	29 801.5	28 909.0	892.5	3.0
Voluntary contributions in kind (budgeted)	_	_	_	_
Total requirements	31 925.7	31 070.6	855.1	2.7

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