



General Assembly

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Agenda item 124

Proposed programme budget for the biennium 2006-2007

Third annual progress report on the implementation of the capital master plan

Report of the Secretary-General

Corrigendum

Tables 1 and 2

Replace tables 1 and 2 with the following tables:

Table 1

Estimated costs and projected schedules for strategic options

(Millions of United States dollars)

	<i>Background</i>		<i>New strategies</i>			
	<i>First approach (one phase, UNDC-5)^a</i>	<i>First approach (if UNDC-5 is available)^b</i>	<i>I</i>	<i>II^c</i>	<i>III^c</i>	<i>IV</i>
Construction costs	537.4	651.9	651.9	456.7	487.3	734.6
Contingencies	143.0	173.5	173.5	121.5	118.6	184.4
Professional fees, management costs	97.6	118.3	118.3	82.9	99.5	144.3
Forward pricing escalation	175.0	234.2	234.2	164.0	239.0	360.2
Subtotal, renovation	953.0	1 177.9	1 177.9	825.1	944.4	1 423.5
Swing space (combined office and conference)	96.0	250.5 ^d				
Office ^e swing space	-	-	278.1	278.1	585.4 ^f	109.6
Conference swing space	-		96.8	96.8	54.7	54.7
Delay for UNDC-5	-	114.0 ^g	-	-	-	-
Subtotal, swing space	96.0	364.5	374.9	374.9	640.1	164.3
Total revised estimate^h	1 049.0	1 542.4	1 552.8	1 200.0	1 584.5	1 587.8

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	<i>Background</i>		<i>New strategies</i>			
	<i>First approach (one phase, UNDC-5)^a</i>	<i>First approach (if UNDC-5 is available)^b</i>	<i>I</i>	<i>II^c</i>	<i>III^c</i>	<i>IV</i>
Secretariat exterior and core costs	-	-	-	-	310.0	-
Secretariat interior costs	-	-	-	-	220.0	-
Total revised estimates	1 049.0	1 542.4	1 552.8	1 200.0	2 114.5	1 587.8
Completion date based on initiation of strategy on 1 January 2006	Late 2010	Late 2010	Late 2011	Late 2011	Early 2013 ⁱ	Early 2014

Note: A hyphen (-) indicates that the data are not applicable.

^a 2002 prices.

^b January 2005 prices.

^c These strategies are derivations of strategies I and IV.

^d Midpoint of \$248 million to \$253 million, as reported in table 5, A/59/441/Add.1.

^e Includes the Dag Hammarskjöld Library.

^f Includes new building costs estimated at \$572.3.

^g As reported in table 5, A/59/441/Add.1. Costs of the delay would be slightly increased if recalculated today.

^h Does not include scope options, estimated at \$161 million.

ⁱ Late 2014, if adding the core and shell work for Secretariat; late 2015 if adding Secretariat interior work.

Table 2
Comparison of project costs per square foot for feasible strategies

	<i>Strategy</i>		
	<i>I</i>	<i>III</i>	<i>IV</i>
Construction cost only ^a	651.9	487.3	734.6
Headquarters renovation area ^b	2 587	1 687	2 587
Construction cost per square foot of Headquarters renovation area	251.99	288.86	283.96
Total revised estimate ^a	1 552.8	1 584.5	1 587.8
Headquarters renovation area, plus new building for strategy III ^b	2 587	2 587	2 587
Project cost per square foot	600.23	612.49	613.76
Total revised estimate including Secretariat building renovation ^a	1 552.8	2 114.5	1 587.8
Area with Secretariat building renovation ^b	2 587	3 487	2 587
Project cost per square foot, including Secretariat building renovation	600.23	606.40	613.76

^a Millions of United States dollars.

^b Thousands of square feet.