



# General Assembly

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## Sixtieth session

### Annotated draft agenda of the sixtieth session of the General Assembly\*

#### Addendum\*\*

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\* The unannotated preliminary list was issued on 15 February 2005 (A/60/50), and a corrigendum on 8 March 2005 (A/60/50/Corr.1). The provisional agenda was issued on 15 July 2005 (A/60/150).

\*\* The present addendum to the annotated preliminary list was prepared on the basis of the provisional agenda (A/60/150).

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## **I. Introduction**

The present document, which is an addendum to the annotated preliminary list of items to be included in the provisional agenda of the sixtieth regular session of the General Assembly (A/60/100), is being issued in accordance with paragraph 17 (c) of annex II to Assembly resolution 2837 (XXVI) of 17 December 1971. The annotated draft agenda has been prepared on the basis of the provisional agenda of the sixtieth session (A/60/150, issued on 15 July 2005), and contains information relating to items 12, 18, 47, 53, 73 (b) and (c), 122 to 153 and 155.

## **II. Annotated draft agenda**

### **A. Maintenance of international peace and security**

#### **12. Prevention of armed conflict<sup>1</sup>**

At its fifty-fifth session, in August 2001, the General Assembly discussed the question of prevention of armed conflict under agenda item 10, entitled “Report of the Secretary-General on the work of the Organization”.

The General Assembly considered the subject at its fifty-fifth to fifty-seventh sessions under agenda item 10 (resolutions 55/281, 56/512 and 57/337).

At its fifty-seventh session, the General Assembly requested the Secretary-General to submit a detailed review of the capacity of the United Nations system in the context of the report on the implementation of resolution 57/337; also requested him to submit a comprehensive report on the implementation of the resolution, taking into account, inter alia, the views expressed by Member States and the organs, agencies, funds and programmes of the United Nations system in accordance with resolution 55/281, for consideration no later than at its fifty-ninth session; and decided to include in the provisional agenda of its fifty-ninth session a specific item entitled “Prevention of armed conflict” (resolution 57/337).

*Document:* Report of the Secretary-General (resolution 57/337).

#### **References for the fifty-seventh session (agenda item 10)**

Draft resolution	A/57/L.79
Plenary meeting	A/57/PV.93
Resolution	57/337

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<sup>1</sup> This item, which has not yet been considered by the General Assembly at its fifty-ninth session, remains on the agenda of that session (decision 59/552). Its inclusion in the draft agenda of the sixtieth session is subject to any action that the Assembly may take on it at its fifty-ninth session.

## **18. The situation in the occupied territories of Azerbaijan<sup>2</sup>**

This item was included in the agenda of the fifty-ninth session of the General Assembly, in 2004, as an additional item at the request of Azerbaijan and Turkey (A/59/236 and Add.1).

### **References for the fifty-ninth session (agenda item 163)**

Draft resolution

A/59/L.32

## **B. Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences**

### **47. Follow-up to the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS**

The item entitled “Review of the problem of human immunodeficiency virus/acquired immunodeficiency syndrome in all its aspects” was included as an additional item in the agenda of the fifty-fourth session of the General Assembly, in 2000, at the request of Costa Rica, the Czech Republic, Ukraine and Zimbabwe (A/54/238). At that session, the Assembly decided to convene a special session of the General Assembly for three days to review and address the problem of HIV/AIDS in all its aspects and to coordinate and intensify international efforts to combat it (resolution 54/283).

At its fifty-fifth session, the General Assembly convened the special session from 25 to 27 June 2001 (resolution 55/13).

At its twenty-sixth special session, the General Assembly adopted a Declaration of Commitment on HIV/AIDS (resolution S-26/2, annex).

At its fifty-sixth session, the General Assembly decided to include in the provisional agenda of its fifty-seventh session an item entitled “Follow-up to the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS” (resolution 56/264).

The General Assembly continued its consideration of this question at its fifty-seventh and fifty-eighth sessions (resolutions 57/299, 57/308, 58/236 and 58/313). At its fifty-eighth session, in accordance with resolutions 57/299 and 57/308, the Assembly convened a day of high-level plenary meetings on 22 September 2003, devoted to the follow-up to the outcome of the special session and the implementation of the Declaration of Commitment on HIV/AIDS.

<sup>2</sup> This item remains on the agenda of the fifty-ninth session (decision 59/552). Its inclusion in the draft agenda of the sixtieth session is subject to any action that the General Assembly may take on it at its fifty-ninth session.

At its fifty-ninth session, in accordance with resolutions 58/236 and 58/313, the General Assembly convened, on 2 June 2005, a high-level meeting with a technical focus, to review the commitments set out in the Declaration of Commitment on HIV/AIDS. The summaries of the round-table discussions of the Meeting were submitted to the High-level Plenary Meeting to be held at the commencement of the sixtieth session of the General Assembly in 2005.

*Document:* Report of the Secretary-General (resolution S-26/2, annex).

#### **References for the fifty-ninth session (agenda item 43)**

Report of the Secretary-General on progress made in the implementation of the Declaration of Commitment on HIV/AIDS (A/59/765)

Note by the President of the General Assembly on the High-level Meeting of the General Assembly on HIV/AIDS (A/59/852) (also relates to items 45 and 55)

Conference room papers: High-level meeting on HIV/AIDS: discussion papers for round tables (A/59/CRP.1-5)

Draft decision submitted by the President of the General Assembly (A/59/L.59)

Plenary meetings A/59/PV.80, 99 and 100

Decision 59/553

### **53. Follow-up to and implementation of the outcome of the International Conference on Financing for Development**

At its resumed fifty-ninth session, in May 2005, the General Assembly decided that the High-level Dialogue would result in a summary by the President of the General Assembly that would provide an input on financing for development to the preparatory process of the High-level Plenary Meeting of the General Assembly of September 2005 (resolution 59/293).

The General Assembly, in accordance with resolutions 59/145 and 59/293, held its second High-level Dialogue on Financing for Development on 27 and 28 June 2005 on the overall theme “The Monterrey Consensus: status of implementation and tasks ahead”. The High-level Dialogue consisted of a series of plenary and informal meetings and six interactive multi-stakeholder round tables on the themes based on the structure of the Monterrey Consensus of the International Conference on Financing for Development, as follows: (round table 1) Mobilizing domestic financial resources for development; (round table 2) Mobilizing international resources for development — foreign direct investment and other private flows; (round table 3) International trade as an engine for development; (round table 4) Increasing international financial and technical cooperation for development; (round table 5) External debt; and (round table 6) Addressing systemic issues — enhancing the coherence and consistency of the international monetary, financial and trading systems in support of development.

*Documents:*

- (a) Annual analytical assessment by the Secretary-General of the state of implementation of the Monterrey Consensus and on the follow-up to and implementation of the outcome of the International Conference on Financing for Development (resolutions 58/230 and 59/225);
- (b) Report of the Secretary-General on the follow-up to and implementation of the outcome of the International Conference on Financing for Development (resolution 59/225);
- (c) Summary by the President of the General Assembly of the High-level Dialogue on Financing for Development (New York, 27 and 28 June 2005 (resolution 59/293, para. 15), A/60/219.

**References for the fifty-ninth session (agenda item 84)**

## Reports of the Secretary-General:

Strengthening the role of the private sector and entrepreneurship in financing for development (A/59/800)

The Monterrey Consensus: status of implementation and tasks ahead (A/59/822)

## Notes by the Secretary-General:

Implementation of the Monterrey Consensus: a regional perspective (A/59/826)

Proposed organization of work of the High-level Dialogue on Financing for Development (A/59/850)

Note by the President of the General Assembly on the High-level Meeting of the General Assembly on HIV/AIDS (A/59/852) (also relates to items 45 and 55)

Note by the Secretariat: summary of the informal interactive hearings on issues related to financing for development (A/59/855)

Summary by the President of the Economic and Social Council of the special high-level meeting of the Council with the Bretton Woods institutions, the World Trade Organization and the United Nations Conference on Trade and Development (New York, 18 April 2005) (A/59/823-E/2005/69)

Conference room paper: multi-stakeholder consultations on financing for development: an overview (A/59/CRP.6)

Draft resolution A/59/L.61

Plenary meetings A/59/PV.98 and 106-109

Resolution 59/293

## **D. Promotion of human rights**

### **73. Human rights questions**

- (b) Human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms**

#### **United Nations Decade for Human Rights Education, 1995-2004 and World Programme for Human Rights Education**

The General Assembly considered the question of a decade for human rights education at its forty-eighth session, in 1993 (resolution 48/127). At its forty-ninth session, the Assembly proclaimed the 10-year period beginning on 1 January 1995 the United Nations Decade for Human Rights Education (1995-2004) and welcomed the Plan of Action as contained in the report of the Secretary-General (resolution 49/184).

The General Assembly also considered the question at its fiftieth to fifty-eighth sessions (resolutions 50/177, 51/104, 52/127, 53/153, 54/161, 55/94, 56/167, 57/212 and 58/181).

At its fifty-ninth session, the General Assembly, in accordance with resolution 58/181, dedicated a plenary meeting on the occasion of Human Rights Day, 10 December 2004, to review the achievements of the United Nations Decade for Human Rights Education, 1995-2004, and to discuss possible future activities for the enhancement of human rights education; and proclaimed the World Programme for Human Rights Education, structured in consecutive phases, scheduled to begin on 1 January 2005, in order to advance the implementation of human rights education programmes in all sectors (resolution 59/113 A).

At its resumed fifty-ninth session, in July 2005, the General Assembly adopted the revised draft plan of action for the first phase (2005-2007) of the World Programme for Human Rights Education (A/59/525/Rev.1), which focuses on primary and secondary school systems (resolution 59/113 B).

- (c) Human rights situations and reports of special rapporteurs and representatives**

*Document:* Note by the Secretary-General transmitting the report of the Special Rapporteur of the Commission on Human Rights on the situation of human rights in the Palestinian territories occupied by Israel since 1967 (Commission resolutions 1993/2 A and 2005/7), A/60/271.

#### **References for the fifty-ninth session (agenda item 105 (b))**

Note by the Secretary-General transmitting the revised draft plan of action for the first phase (2005-2007) of the World Programme for Human Rights Education (A/59/525/Rev.1)

Draft resolutions	A/59/L.43 and Add.1; A/59/L.65 and Add.1
Plenary meetings	A/59/PV.70 and 113
Resolutions	59/113 A and B



## **I. Organizational, administrative and other matters**

### **122. Financial reports and audited financial statements, and reports of the Board of Auditors**

- (a) United Nations peacekeeping operations**
- (b) Voluntary funds administered by the United Nations High Commissioner for Refugees**
- (c) Capital master plan**

The Board of Auditors transmits to the General Assembly the audited financial statements for the previous financial period of the various accounts of the United Nations and other funds and programmes for which the Board has audit responsibility. Under the provisions of article XII of the Financial Regulations of the United Nations and the annex thereto, the Board submits reports to the Assembly on the results of its audits and issues opinions as to whether the financial statements properly reflect the recorded transactions and whether those transactions were in accordance with the Financial Regulations and legislative authority and present fairly the financial position as at the end of the financial period of each of the activities reported on. The reports of the Board are commented upon by the Advisory Committee on Administrative and Budgetary Questions, which also submits a report thereon to the Assembly.

At its forty-ninth session, in 1994, the General Assembly decided that the financial period for peacekeeping operations should be from 1 July to 30 June (resolution 49/233 A, sect. I).

At its fiftieth session, under the item entitled “Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations”, the General Assembly decided to amend financial regulations 2.1 and 11.4 to reflect the change in the financial period (decision 50/472).

At its fifty-ninth session, the General Assembly decided to revert to the issue of an audit in 2005 of the financial statements of the United Nations Office for Project Services for 2004 at its sixtieth session, in the context of the report of the Board of Auditors on the implementation of its recommendations relating to the biennium 2002-2003; noted with concern the late issuance of the reports of the Board of Auditors despite the timely submission of those reports to the Secretariat, and requested the Secretary-General to ensure sufficient priority in completing their editing and translation in order that they might be submitted to the General Assembly in accordance with the six-week rule; invited the Board of Auditors, in consultation with the Secretary-General and the executive heads of the funds and programmes, to categorize the Board’s recommendations according to their priority for implementation; requested the Secretary-General and the executive heads of the funds and programmes of the United Nations to indicate an expected time frame for the implementation of the recommendations of the Board of Auditors, including the office holders to be held accountable; and noted that the Secretariat had been collecting information on the experiences of audit committees within the United Nations system and other international organizations, and requested the Secretary-

General to report on and provide an assessment of its findings to the Assembly at its sixtieth session (resolution 59/264 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly requested the Secretary-General to indicate an expected time frame for the implementation of the recommendations of the Board of Auditors as well as the priorities for their implementation, including the office holders to be held accountable, and to report to the Assembly at its sixtieth session on measures undertaken to implement those recommendations; further requested the Secretary-General to ensure the full implementation of the recommendations of the Board of Auditors, including those relating to the issue of the management of rations in peacekeeping operations as a whole and the management of air operations, and the related recommendations of the Advisory Committee in a prompt and timely manner; and requested the Secretary-General, in implementing the recommendations referred to in paragraph 81 of the report of the Board of Auditors (A/59/5, vol. II, chap. II), to take into account that that related solely to the recommendations of the Panel on United Nations Peace Operations as adopted by the General Assembly which had not been fully implemented to date (resolution 59/264 B).

*Documents:*

- (a) Financial report and audited financial statements for the 12-month period from 1 July 2004 to 30 June 2005 and report of the Board of Auditors on United Nations peacekeeping operations: Supplement No. 5 (A/60/5), vol. II (resolutions 47/211 and 49/233 A);
- (b) Financial report and audited financial statements for the year ended 31 December 2004 and report of the Board of Auditors on voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/60/5/Add.5) (resolution 74 (I));
- (c) Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the period ended 30 June 2005 (resolution 48/216 B);
- (d) Note by the Secretary-General transmitting the report of the Board of Auditors on the implementation of its recommendations relating to the biennium 2002-2003 (resolution 52/212 B), A/60/113;
- (e) Report of the Board of Auditors on the capital master plan for the year ended 31 December 2004 (resolution 57/292); Supplement No. 5 (A/60/5), vol. V;
- (f) Report of the Advisory Committee on Administrative and Budgetary Questions on the financial reports and audited financial statements, and reports of the Board of Auditors;
- (g) Report of the Advisory Committee on Administrative and Budgetary Questions on the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning the United Nations peacekeeping operations.

## References for the fifty-ninth session (agenda item 106)

Financial reports and audited financial statements for the biennium ended 31 December 2003, and report of the Board of Auditors:

United Nations: Supplement No. 5 (A/59/5), vol. I

International Trade Centre UNCTAD/WTO: Supplement No. 5 (A/59/5), vol. III

United Nations University: Supplement No. 5 (A/59/5), vol. IV

United Nations Development Programme: Supplement No. 5A (A/59/5/Add.1)

United Nations Children's Fund: Supplement No. 5B (A/59/5/Add.2)

United Nations Relief and Works Agency for Palestine Refugees in the Near East: Supplement No. 5C (A/59/5/Add.3)

United Nations Institute for Training and Research: Supplement No. 5D (A/59/5/Add.4)

Voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/59/5/Add.5)

Fund of the United Nations Environment Programme: Supplement No. 5F (A/59/5/Add.6)

United Nations Population Fund: Supplement No. 5G (A/59/5/Add.7)

United Nations Human Settlements Programme: Supplement No. 5H (A/59/5/Add.8)

Fund of the United Nations International Drug Control Programme: Supplement No. 5I (A/59/5/Add.9)

United Nations Office for Project Services: Supplement No. 5J (A/59/5/Add.10)

International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994: Supplement No. 5K (A/59/5/Add.11)

International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991: Supplement No. 5L (A/59/5/Add.12)

Financial report and audited financial statements for the 12-month period from 1 July 2003 to 30 June 2004 and report of the Board of Auditors on United Nations peacekeeping operations: Supplement No. 5 and corrigendum (A/59/5 and Corr.1), vol. II

Reports of the Secretary-General:

First report on the implementation of the recommendations of the Board of Auditors on the accounts of the United Nations for the financial period ended 31 December 2003 (A/59/318)

First report on the implementation of the recommendations of the Board of Auditors on the financial statements of the United Nations funds and programmes for the financial period ended 31 December 2003 (A/59/318/Add.1)

Report on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2004 (A/59/704)

Notes by the Secretary-General transmitting:

Report of the Board of Auditors on the capital master plan for the biennium ended 31 December 2003 (A/59/161)

Concise summary of principal findings, conclusions and recommendations contained in the reports prepared by the Board of Auditors for the General Assembly at its fifty-ninth session (A/59/162)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Financial reports and audited financial statements and reports of the Board of Auditors for the period ended 31 December 2003 (A/59/400)

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: report of the Board of Auditors (A/59/736) (also relates to item 123)

Summary records	A/C.5/59/SR.10, 11, 28, 46, 48 and 56
Report of the Fifth Committee	A/59/588 and Add.1
Plenary meetings	A/59/PV.76 and 104
Resolutions	59/264 A and B

### **123. Review of the efficiency of the administrative and financial functioning of the United Nations**

At its fifty-fourth session, in 1999, under the item entitled "Programme planning", the General Assembly endorsed the recommendation of the Committee for Programme and Coordination that a progress report on the review of the efficiency of the administrative and financial functioning of the United Nations be submitted biennially to the Assembly through the appropriate intergovernmental bodies (resolution 54/236).

At its fifty-ninth session, the General Assembly emphasized the importance of establishing real, effective and efficient mechanisms for responsibility and accountability; expressed regret that despite previous information provided by the Secretary-General on the establishment of accountability mechanisms, including the accountability panel, such mechanisms were not in place, thereby affecting the efficient and effective functioning of the Organization; concurred with the view in the annual report of the Office of Internal Oversight Services that a high-level follow-up mechanism under the authority of the Secretary-General should be established in the Organization; requested the Secretary-General to submit annually to the Assembly a report addressing the measures implemented with the aim of strengthening accountability in the Secretariat and the results achieved; also

requested the Secretary-General to establish the aforementioned follow-up mechanism as soon as possible and to report to the Assembly on the results achieved; and further requested him to report to the Assembly at its sixtieth session, taking into account the views of external oversight bodies, on how to guarantee the full operational independence of the Office of Internal Oversight Services within the context of resolution 48/218 B (resolution 59/272).

At its resumed fifty-ninth session, in April 2005, the General Assembly requested the Secretary-General to establish an administrative mechanism for the mandatory reporting by programme managers of allegations of misconduct to the Office of Internal Oversight Services and to report on the establishment of such a mechanism to the Assembly at the resumed part of its sixtieth session; also requested the Secretary-General to ensure that the introduction of a mandatory reporting mechanism would not adversely affect the right of an individual staff member to report cases of allegations of misconduct directly to the Office of Internal Oversight Services; further requested the Secretary-General to ensure that where poor management practice was a contributory factor in cases of misconduct, appropriate managerial action was taken by the Office of Human Resources Management; and requested the Secretary-General to ensure that when conclusions of the Office of Internal Oversight Services were disputed by a programme manager, appropriate action would be taken to resolve the dispute and that information thereon would be included in the annual report of the Office of Internal Oversight Services (resolution 59/287).

Also at its fifty-ninth session, in April 2005, the General Assembly requested the Secretary-General to encourage all the organizations of the United Nations system, consistent with their respective mandates, to further improve their procurement practices, inter alia, by participating in the United Nations Global Marketplace with a view to creating one common United Nations global procurement website; requested the Secretary-General to continue to simplify and streamline the vendor registration process and to share responsibilities among the various United Nations organizations; requested the Secretary-General to submit to the General Assembly an overview and general analysis of the functioning of the principle of best value for money, within the framework of his regular reporting on procurement reform; requested the Secretary-General, as recommended in the report of the Office of Internal Oversight Services (A/59/347), to fully document the reasons for not following up on the recovery of liquidated damages for contracts and to apply consistent methods to the collection of liquidated damages from vendors; and requested the Secretary-General to review without delay options to better safeguard the independence of the Headquarters Committee on Contracts, including the option identified in recommendation 1 of the report of the Office of Internal Oversight Services (resolution 59/288).

At the same resumed fifty-ninth session, in April 2005, the General Assembly requested the Secretary-General to continue to consider outsourcing actively in accordance with the guidance and goals mentioned in paragraphs 1 to 3 of resolution 55/232 and to ensure that programme managers satisfied all of the criteria as set out in resolution 59/289 in their assessment of whether or not an activity of the Organization could be fully, or even partially, outsourced (resolution 59/289).

*Documents:*

(a) Reports of the Secretary-General:

Progress and impact assessment of management improvement measures (resolution 54/236), A/60/70;

The updated financial position of closed peacekeeping missions as at 30 June 2005 (decision 59/563);

Measures to strengthen accountability at the United Nations (resolution 59/272, paras. 9 and 10), A/60/312 (also relates to item 122);

A time-bound plan for the reduction of duplication, complexity and bureaucracy in the United Nations administrative process and procedures (resolution 59/275, para. 10);

Contributions made by the Department of Management to the improvement of management practices (resolution 59/275, para. 10);

(b) Report of the Committee for Programme and Coordination on its forty-fifth session: Supplement No. 16 and corrigendum (A/60/16 and Corr.1);

(c) Report of the Office of Internal Oversight Services on the inspection of programme and administrative management of the subregional offices of the Economic Commission for Africa, A/60/120 (also relates to item 133);

(d) Note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Harmonization of the conditions of travel throughout the United Nations system", A/60/78 (also relates to item 131).

**References for the fifty-eighth session (agenda items 119 and 130)**

Reports of the Office of Internal Oversight Services:

Audit of the functioning of the Headquarters Committee on Contracts (A/58/294) (under items 119 and 130)

Strengthening of the investigation functions in the United Nations (A/58/708) (under item 130)

**References for the fifty-ninth session (agenda items 107 and 119)**

Reports of the Secretary-General:

Outsourcing practices (A/59/227)

Procurement reform (A/59/216)

Proposed programme budget outline for the biennium 2006-2007 (A/59/415)

Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on the audit of safeguarding air safety standards while procuring air services for the United Nations peacekeeping missions (A/59/347) (also relates to item 118)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Procurement reform: outsourcing practices (A/59/540)

Proposed programme budget outline for the biennium 2006-2007 (A/59/600)

Summary records A/C.5/59/SR.6, 9, 29, 33, 34, 42 and 43

Reports of the Fifth Committee A/59/649 and A/59/652/Add.1

Draft decision submitted by the Vice-Chairman of the Fifth Committee A/C.5/59/L.79

Plenary meetings A/59/PV.76 and 91

Resolutions 59/272 and 59/287 to 289

## 124. Programme budget for the biennium 2004-2005

### Questions relating to the programme budget for the biennium 2004-2005

At its fifty-eighth session, the General Assembly requested the Secretary-General, during the course of the programme budget for the biennium 2004-2005, to commence, on an experimental basis, with the redeployment of posts as necessary to meet the evolving needs of the Organization in attaining its mandated programmes and activities; decided that reporting to the General Assembly should be carried out in the context of the annual budget performance reports; and requested the Secretary-General to submit, through the Advisory Committee on Administrative and Budgetary Questions, a comprehensive report for consideration by the Assembly at its sixtieth session on the progress of and lessons learned from the experiment (resolution 58/270).

At its fifty-eight session, the General Assembly requested the Secretary-General to report to the Assembly on the experience gained from operating the modernized conference facilities of the United Nations Office at Nairobi during the biennium 2006-2007 (resolution 58/272, sect. IV).

At its fifty-eighth session, the General Assembly resolved that the Secretary-General should report to the Advisory Committee and to the Assembly at its fifty-ninth and sixtieth sessions all commitments made under the provisions of the resolution, together with the circumstances relating thereto, and should submit supplementary estimates to the Assembly in respect of such commitments (resolution 58/273).

At its fifty-ninth session, the General Assembly requested the Secretary-General to report comprehensively on the issue of lifting the suspension of recruitment for General Service posts at the beginning of its sixtieth session (resolution 59/276, sect. VIII).

#### *Documents:*

#### (a) Reports of the Secretary-General:

- (i) Second performance report on the programme budget for the biennium 2004-2005 (resolutions 52/223 and 57/292, sect. VI, para. 12);

- (ii) United Nations Fund for International Partnerships (decisions 52/466 and 53/475), A/60/327;
- (iii) Comprehensive report on the redeployment of posts experiment in human resources management (resolution 58/270, para. 17);
- (iv) Report on the lifting of the suspension of recruitment for posts in the General Service and related categories (resolution 59/276, sect. VIII, para. 7);
- (b) Reports of the Advisory Committee on Administrative and Budgetary Questions;
- (c) Report of the Standing Committee of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund, A/60/183 (under items 124 and 125).

### **Capital master plan**

At its resumed fifty-ninth session, in June 2005, the General Assembly requested the Secretary-General to report to the Assembly at the main part of its sixtieth session on all aspects of the capital master plan (resolution 59/295) (see also agenda item 125).

#### *Documents:*

- (a) Report of the Secretary-General (resolution 59/295);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

### **Special subjects relating to the programme budget for the biennium 2004-2005**

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to appropriate under section 3, Political affairs, of the programme budget for the biennium 2004-2005, the amount of 83,174,400 dollars for the United Nations Assistance Mission for Iraq and the United Nations Observer Mission in Bougainville; and also decided to appropriate the amount of 4,131,200 dollars under section 34, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2004-2005; decided, with retroactive effect from 1 January 2005, to increase the annual salary of the members of the Court and the judges and ad litem judges of the Tribunals by 6.3 per cent, as an interim measure and pending a decision based on the report requested in paragraph 8 of the resolution; also decided that, with retroactive effect from 1 January 2005, the annual value of all pensions in payment should be increased by 6.3 per cent as an interim measure; requested the Secretary-General to report to the Assembly on the additional expenditures resulting from the above decisions in the context of the second performance report on the programme budget for the biennium 2004-2005 and the second performance reports on the budgets of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda for the biennium 2004-2005 (resolution 59/282).



*Documents:*

- (a) Report of the Secretary-General: second performance report on the programme budget for the biennium 2004-2005 (resolution 59/282);
- (b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**Special Court for Sierra Leone**

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate an amount of \$24,171,700 under section 3, Political affairs, of the programme budget for 2004-2005 for the United Nations Political Office for Somalia and for the subvention to the Special Court for Sierra Leone [of which requirements in connection with the expansion of the United Nations Political Office for Somalia are estimated at \$4,171,700]; authorized the Secretary-General, as an exceptional measure, to enter into commitments in an amount not to exceed \$13 million to supplement the financial resources of the Special Court for Sierra Leone, for the period from 1 July to 31 December 2005, under special political missions in section 3, Political affairs, of the programme budget for the biennium 2004-2005, on the understanding that any regular budget funds appropriated for the Court would be refunded to the United Nations at the time of liquidation of the Court should sufficient voluntary contributions be received; and requested the Secretary-General, in concert with the Management Committee of the Special Court for Sierra Leone, to redouble efforts to raise voluntary contributions to support the work of the Court, and to report to the Assembly at its sixtieth session on progress made (resolution 59/294).

*Documents:*

- (a) Report of the Secretary-General (resolution 59/294);
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**Strengthening the security and safety of United Nations operations, staff and premises**

At its fifty-ninth session, the General Assembly decided to establish a Department of Safety and Security; requested the Secretary-General to report on the implementation of recommendations contained in the report of the Office of Internal Oversight Services (OIOS) (A/59/396) and also to entrust the Office to report on the utilization and management of funds approved by the Assembly for security-strengthening projects for submission to the Assembly at its sixtieth session; also requested the Secretary-General to submit to the Assembly at its sixtieth session an accountability framework for the United Nations security management system as a whole; further requested the Secretary-General, in order to strengthen security compliance, to apply available measures for disciplinary action to be taken at all levels, especially at the managerial level, in all departments for non-compliance with security standards, norms and procedures, and to report thereon to the Assembly at its sixtieth session; to elaborate further on his proposals concerning career development, a new profile for security officers and the further professionalization of security personnel, to submit detailed proposals on retirement policy given the special requirements for security staff and to report thereon to the

Assembly at its sixtieth session; decided to establish a D-2 post of deputy to the Under-Secretary-General for Safety and Security and to review the post in the context of the implementation report to be submitted by the Secretary-General to the Assembly at its sixtieth session; decided to establish the post of the head of the Division of Safety and Security Services at the D-2 level and to review the post in the context of the implementation report to be submitted by the Secretary-General to the Assembly at its sixtieth session; further decided to review the newly approved posts in the light of a comprehensive report to be submitted by the Secretary-General to the Assembly at its sixtieth session addressing all elements contributing to the security planning of the Organization; requested the Secretary-General to provide, in the context of the implementation report, information on strengthening the cooperation between the Department of Safety and Security and the Department of Peacekeeping Operations with respect to security decisions that might affect the conduct of peacekeeping operations, in the framework of the unified security management system, which would be led by the Department of Safety and Security under the provisions of the present resolution; requested the Secretary-General, as Chairman of the United Nations System Chief Executives Board for Coordination, to address the issue of staff in the United Nations system who were working in the field and were not covered by the malicious acts insurance policy or a comparable scheme, in the context of the Board and to report to the Assembly thereon at its sixtieth session with a view to ensuring that all staff were covered; also requested the Secretary-General to submit to the Assembly at its sixtieth session the results of the technical study on information and communication technology security, business continuity and disaster recovery, with detailed costing and a timetable; requested the Secretary-General, as Chairman of the United Nations System Chief Executives Board for Coordination, to inform the Assembly at its sixtieth session on the issue of addressing the need for a clearer presentation of security spending by each organization of the United Nations system; and further requested the Secretary-General to submit to the Assembly at its sixtieth session a report on the implementation of the resolution (resolution 59/276, sect. XI).

*Documents:*

(a) Reports of the Secretary-General:

Strengthened and unified security management system for the United Nations (resolution 59/276, sect. XI, paras. 10, 13, 15, 21, 24, 25, 27, 40 and 57);

Information and communication technology, security, business continuity and disaster recovery (resolution 59/276, sect. XI, para. 47);

In his capacity as Chairman of the United Nations System Chief Executives Board for Coordination, on coverage of staff by the malicious acts insurance policy, and on security spending by organizations of the United Nations system (resolution 59/276, sect. XI, para. 43), A/60/317;

In his capacity as Chairman of the United Nations System Chief Executives Board for Coordination, on security spending by each organization of the United Nations system (resolution 59/276, sect. XI, para. 55);

## (b) Reports of OIOS:

Global audit of field security management (A/59/702);

Utilization and management of funds approved by the General Assembly in resolutions 58/295 and 59/276 for strengthening the security and safety of United Nations premises (resolution 59/276, sect. XI, para. 10), A/60/291.

**Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa**

At its fifty-eighth session, the General Assembly requested the Secretary-General to report on further progress made to increase the capacity of the Economic Commission for Africa to communicate and transmit data electronically in the context of the proposed programme budget for the biennium 2006-2007 (resolution 58/270).

At its resumed fifty-ninth session, in April 2005, the General Assembly endorsed the recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/59/572), in particular, that information regarding priority-oriented planning and efficient and realistic allocation of space between the various United Nations agencies, funds and programmes and other entities should be included in the next report of the Secretary-General (decision 59/555).

*Documents:*

(a) Report of the Secretary-General (resolution 58/270, para. 54);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**Financial situation of the International Research and Training Institute for the Advancement of Women**

At its fifty-ninth session, under the item entitled “Advancement of women”, the General Assembly stressed the critical importance of voluntary financial contributions by Member States to the United Nations Trust Fund for the International Research and Training Institute for the Advancement of Women to enable it to carry out its mandate; urged Member States to make voluntary contributions to the Trust Fund; decided to provide its full support to the current efforts to revitalize the Institute; and requested the Secretary-General to report to the Assembly at its sixtieth session on the implementation of the resolution (resolution 59/260).

*Documents:*

(a) Report of the Secretary-General (resolution 59/260);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**Review of the structure and functions of all liaison offices or representation in New York of organizations headquartered elsewhere funded from the regular budget**

At its resumed fifty-ninth session, in April 2005, the General Assembly took note of the report of the Secretary-General (A/59/395) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/552) (decision 59/556).

**Report of the Office of Internal Oversight Services on the review of the operations and management of United Nations libraries**

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to defer to its sixtieth session consideration of the report of the Office of Internal Oversight Services on the review of the operations and management of United Nations libraries (A/59/373) (decision 59/557).

**Review of the regular programme of technical cooperation and the Development Account**

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to consider, as a matter of priority at the earliest possible period, but not later than the main part of its sixtieth session, the report of the Secretary-General on the review of the regular programme of technical cooperation and the Development Account (A/59/397) (decision 59/558).

*Document:* Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-eighth session (agenda item 121)**

First report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2004-2005: Supplement No. 7 and corrigendum (A/58/7 and Corr.1)

Report of the Committee for Programme and Coordination on its forty-third session: Supplement No. 16 (A/58/16)

Reports of the Secretary-General:

Proposed programme budget for the biennium 2004-2005 (A/58/6 (Introduction, Sects. 1-35, Sect. 13/Add.1, Sect. 14/Rev.1, Income sects. 1-3 and A/58/6/Corr.1)

Proposed revisions to the medium-term plan for the period 2002-2005 (A/58/83, A/58/84 and A/58/90) (also relate to item 122)

Plans for three additional conference rooms and viable solutions for allowing natural light into the rooms (A/58/556)

Viable options for ensuring sufficient parking space at United Nations Headquarters (A/58/712)

Status of possible funding arrangements for the capital master plan (A/58/729)

Cooperation with the city and state of New York related to the capital master plan (A/58/779)

Summary records	A/C.5/58/SR.10-14, 16, 18, 20-23, and 25-30
Report of the Fifth Committee	A/58/573
Plenary meeting	A/58/PV.79
Resolutions	58/270, 58/272 and 58/273

### **References for the fifty-ninth session (agenda item 108)**

#### **Reports of the Secretary-General:**

Conditions of service and compensation for officials other than Secretariat officials, members of the International Court of Justice, judges of the International Tribunal for the Former Yugoslavia, judges of the International Criminal Tribunal for Rwanda, ad litem judges of the International Tribunal for the Former Yugoslavia and ad litem judges of the International Criminal Tribunal for Rwanda (A/C.5/59/2 and Corr.1)

United Nations Fund for International Partnerships (A/59/170)

Information and communications technology strategy (A/59/265)

Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations website in all official languages of the Organization: status of implementation (A/59/336)

Strengthened and unified security management system for the United Nations (A/59/365 and Corr.1 and A/59/365/Add.1 and Corr.1)

Review of the structure and functions of all liaison offices or representation in New York of organizations headquartered elsewhere funded from the regular budget (A/59/395)

Review of the regular programme of technical cooperation and the Development Account (A/59/397)

Second annual progress report on the implementation of the capital master plan (A/59/441 and Add.1 and 2)

Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa (A/59/444)

Biennial report on standards of accommodation for air travel (A/59/523)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: United Nations Assistance Mission for Iraq and United Nations Observer Mission in Bougainville (A/59/534/Add.3 and Add.3/Corr.1)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: expansion of the United Nations Political Office for Somalia and funding of the Special Court for Sierra Leone (A/59/534/Add.4)

First performance report on the programme budget for the biennium 2004-2005 (A/59/578 and Add.1)

Strengthened and unified security management system for the United Nations: standardized access control (A/59/776)

Notes by the Secretary-General:

Transmitting the report of the Board of Auditors on the capital master plan for the biennium ended 31 December 2003 (A/59/161)

Redeployment of posts (A/59/753)

Reports of the Office of Internal Oversight Services:

Review of the operations and management of United Nations libraries (A/59/373)

United Nations capital master plan for the period from August 2003 through July 2004 (A/59/420)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/59/411 and Corr.1)

Strengthened and unified security management system for the United Nations (A/59/539)

Review of the structure and functions of all liaison offices or representation in New York of organizations headquartered elsewhere funded from the regular budget (A/59/552)

Capital master plan (A/59/556)

Conditions of service and compensation for officials other than Secretariat officials, members of the International Court of Justice, judges of the International Tribunal for the Former Yugoslavia, judges of the International Criminal Tribunal for Rwanda, ad litem judges of the International Tribunal for the Former Yugoslavia and ad litem judges of the International Criminal Tribunal for Rwanda (A/59/557)

Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations website in all official languages of the Organization: status of implementation (A/59/558)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council (A/59/569/Add.3 and 4)

Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa (A/59/572)

Standards of accommodation for air travel (A/59/573)

Strengthened and unified security management system for the United Nations: standardized access control (A/59/785)

First performance report on the programme budget for the biennium 2004-2005  
(A/59/601)

Letter dated 20 May 2005 from the Under-Secretary-General for Legal Affairs  
addressed to the Officer-in-Charge of the Department of Management  
(A/C.5/59/30)

Summary records	A/C.5/59/SR.5, 9, 18-20, 22, 24-26, 28-35, 38, 39, 41, 42, 50, 52-54 and 57
Reports of the Fifth Committee	A/59/448/Add.2-4
Plenary meetings	A/59/PV.76, 91 and 104
Resolutions	59/276, 59/282, 59/294 and 59/295
Decisions	59/555 and 59/558

## **125. Proposed programme budget for the biennium 2006-2007**

Pursuant to regulation 2.4 of the Financial Regulations and Rules of the United Nations, the Secretary-General, in the second year of a financial period, submits to the General Assembly at its regular session his proposed programme budget for the following financial period. At its fifty-ninth session, the Assembly considered this question under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations".

At its fifty-eighth session, the General Assembly decided that the programme narratives of the programme budget fascicles should be identical to the biennial programme plan; also decided to keep the current format of the proposed programme budget and to maintain the level of information contained therein; requested the Secretary-General to include in the introduction of the budget fascicles information on the new and/or revised mandates approved by the Assembly subsequent to the adoption of the biennial programme plan; requested the Secretary-General to ensure that resources were clearly identified in all the sections of the proposed programme budget for the performance of the monitoring and evaluation functions and requested the Secretary-General to entrust the Office of Internal Oversight Services, in collaboration with the Joint Inspection Unit, with submitting to the Assembly for consideration at its sixtieth session proposals on the strengthening and monitoring of programme performance and evaluation (resolution 58/269).

Also at its fifty-eighth session, the General Assembly requested the Secretary-General to report on further progress made to increase the capacity of the Economic Commission for Africa to communicate and transmit data electronically in the context of the proposed programme budget for the biennium 2006-2007; requested the Secretary-General to submit, through the Advisory Committee on Administrative and Budgetary Questions, a comprehensive report for consideration by the Assembly at its sixtieth session on the progress of and lessons learned from the experiment for human resources management policies; and emphasized the priority it attached to the necessity of improving and modernizing the conference facilities at the United Nations Office at Nairobi, and requested the Secretary-General to keep under review the issue of the construction of additional facilities at

the Office and to report thereon to the General Assembly in the context of the proposed programme budget for the biennium 2006-2007, in the light of experience gained from operating the modernized conference facilities (resolution 58/270).

At the same session, the General Assembly requested the Secretary-General to report to the Assembly on the experience gained from operating the modernized conference facilities of the United Nations Office at Nairobi during the biennium 2006-2007 and requested the Secretary-General to explore the possibility of establishing a reserve fund to utilize currency gains and to report thereon, through the Advisory Committee, to the Assembly at its sixtieth session (resolution 58/272).

At its fifty-ninth session, the General Assembly invited the Secretary-General to prepare his proposed programme budget for the biennium 2006-2007 on the basis of a preliminary estimate of \$3,621.9 million at revised 2004-2005 rates (resolution 59/278).

At the same session, the General Assembly requested the Secretary-General to propose a relevant indicator of achievement for programme 1, General Assembly and Economic and Social Council affairs and conference management, section A, Conference management, New York, subprogramme 4, Meetings and publishing services, in the context of the proposed programme budget for the biennium 2006-2007 (resolution 59/275).

Also at the fifty-ninth session, the General Assembly requested the Secretary-General to include in the programme budget proposals for progressive increases for contributions from the regular budget to the Office of the United Nations High Commissioner for Refugees with a view to the full implementation of article 20 of the statute of the Office and to report on the progress made to the Assembly at its sixtieth session in the context of the proposed programme budget for the biennium 2006-2007; requested the Secretary-General to include in the proposed programme budget for the biennium 2006-2007 a transparent presentation of the purposes for which regular budget funds for the Office are proposed, including the composition of administrative costs and information on efficiency measures; requested the Secretary-General to make proposals in the context of the proposed programme budget for the biennium 2006-2007 for biennial review and approval by the Assembly of subvention requirements of the United Nations Institute for Disarmament Research beginning with the biennium 2006-2007; recalled paragraph 44 of its resolution 58/270 in respect of the *Repertory of Practice of United Nations Organs* and requested the Secretary-General to keep the matter under review and to report thereon to the Assembly in the context of the proposed programme budget for the biennium 2006-2007; requested the Secretary-General to submit proposals to strengthen the United Nations website in the context of the proposed programme budget for the biennium 2006-2007; requested the Secretary-General to submit as a priority, to the Assembly at the beginning of its sixtieth session and prior to the introduction of the proposed programme budget for the biennium 2006-2007, a comprehensive report on all aspects of the financial situation of the United Nations Institute for Training and Research, including proposals which would address the long-term, sound and predictable funding of rent and maintenance costs, and decided to consider the outcome of its consideration of that report in the context of the proposed programme budget for the biennium 2006-2007 (resolution 59/276).



At the same session, the General Assembly requested the Secretary-General to provide a full presentation of the financial implications of identified options for the possible implementation of a cost accounting system for its consideration at its sixtieth session (decision 59/549).

At its resumed fifty-ninth session, in April 2005, the General Assembly requested a more detailed analysis of the return on investment and the impact of such investment on the quality and timeliness of service delivery and of the resource requirements resulting from information and communication technology projects in the context of the proposed programme budget for the biennium 2006-2007 and future budgets (resolution 59/282).

At the same session, in April 2005, the General Assembly encouraged the Panel of Counsel to increase outreach activities and requested the Secretary-General to consider the inclusion of travel costs in section 28A, Office of the Under-Secretary-General for Management, of the proposed programme budget for the biennium 2006-2007, for that purpose and decided that activities requested in the resolution that would give rise to additional resource requirements during the biennium 2004-2005 should be included in the proposed programme budget for the biennium 2006-2007 (resolution 59/283).

Also at its resumed fifty-ninth session in June 2005, the General Assembly requested the Secretary-General to report to it at the main part of its sixtieth session on all aspects of the capital master plan (resolution 59/295).

#### **Review of the implementation of the recommendations of the Third United Nations Conference on the Exploration and Peaceful Uses of Outer Space**

The General Assembly at its fifty-ninth session, requested the Secretary-General to implement activities of the Office for Outer Space Affairs as contained in the Plan of Action proposed by the Committee on the Peaceful Uses of Outer Space (A/59/174, sect. VI B) and to ensure that those activities were included in the programme of work for the biennium 2006-2007 (resolution 59/2).

#### *Documents:*

- (a) Proposed programme budget for the biennium 2006-2007 (A/60/6 (Introduction, Sects. 1-35, Sect. 13/Add.1, Income sects. 1-3), and A/60/6/Corr.1-3);
- (b) First report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2006-2007: Supplement No. 7 (A/60/7);
- (c) Report of the Committee for Programme and Coordination on its forty-fifth session: Supplement No. 16 (A/60/16 and Corr.1);
- (d) Reports of the Secretary-General:

All aspects of the financial situation of the United Nations Institute for Training and Research;

Capital master plan;

Revised estimates arising out of resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2005;

Utilization of funding of special political missions in respect of matters of which the Security Council is seized;

Special political missions: estimates in respect of which the Security Council is seized;

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission;

- (e) Note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit entitled "Harmonization of the conditions of travel throughout the United Nations system";
- (f) Report of the Office of Internal Oversight Services on the capital master plan, A/60/288;
- (g) Report of the Standing Committee of the United Nations Joint Staff Pension Board, A/60/183.

#### **References for the fifty-eighth session (agenda items 59 and 121)**

First report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2004-2005: Supplement No. 7 and corrigendum (A/58/7 and Corr.1)

Report of the Committee for Programme and Coordination on its forty-third session: Supplement No. 16 (A/58/16)

Reports of the Secretary-General:

Proposed programme budget for the biennium 2004-2005 (A/58/6 (Introduction, Sects. 1-35, Sect. 13/Add.1, Sect. 14/Rev.1, Income sects. 1-3 and A/58/6/Corr.1))

Proposed revisions to the medium-term plan for the period 2002-2005 (A/58/83, A/58/84 and A/58/90) (also relate to item 122)

Improvements to the current process of planning and budgeting (A/58/395 and Corr.1)

Notes by the Secretary-General:

Transmitting the report of the Joint Inspection Unit on the review of the United Nations budgetary process (A/58/375)

Improvements to the current process of planning and budgeting (A/58/600)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/58/610)

Summary records	A/C.5/58/SR.10-14, 16, 18 and 20-30
Reports of the Fifth Committee	A/58/573 and A/58/587
Plenary meeting	A/58/PV.79
Resolutions	58/269, 58/270 and 58/272

## References for the fifty-ninth session (agenda items 23, 107, 108 and 109)

Biennial programme plan and priorities for the period 2006-2007: Supplement No. 6 and corrigendum (A/59/6/Rev.1 and Corr.1)

Report of the Committee for Programme and Coordination on its forty-fourth session: Supplement No. 16 (A/59/16)

Reports of the Secretary-General:

Possibility of the financial independence of the United Nations Administrative Tribunal from the Office of Legal Affairs (A/59/78)

Proposed programme budget outline for the biennium 2006-2007 (A/59/415)

Administration of justice in the Secretariat (A/59/706)

Notes by the Secretary-General:

Transmitting the note by the Board of Trustees of the United Nations Institute for Training and Research on the financial viability of the Institute (A/59/271)

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendation of the Board of Trustees of the Institute on the Programme of Work of the Institute for 2005 (A/C.5/59/3 and Corr.1 and Add.1)

Compensation for officials other than Secretariat officials: members of the United Nations Administrative Tribunal (A/C.5/59/12)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendation of the Board of Trustees of the Institute on the work programme of the Institute for 2005 (A/59/553 and Corr.1)

Proposed programme budget outline for the biennium 2006-2007 (A/59/600)

Summary records A/C.5/59/SR.5, 9, 18-20, 22-28, 33, 36, 42 and 43

Reports of the Fifth Committee A/59/448/Add.2 and 4, A/59/651, A/59/652 and A/59/773

Draft resolution A/59/L.4 and Add.1

Plenary meetings A/59/PV.37, 76, 91 and 104

Resolutions 59/2, 59/275, 59/276, 59/278, 59/283 and 295

Decision 59/549

## 126. Programme planning

At its fifty-eighth session, the General Assembly requested the Secretary-General to prepare, on a trial basis, for submission to the Assembly at its fifty-ninth session, a strategic framework to replace the four-year medium-term plan (resolution 58/269).

**Biennial programme plan for the period 2006-2007**

At its fifty-ninth session, the General Assembly decided, in view of the differences between Member States on the content of part one, plan outline, of the proposed strategic framework for the period 2006-2007, to take no decision on part one; requested the Secretary-General to prepare and propose a plan outline, reflecting the longer-term objectives of the Organization, and a biennial programme plan in the context of the strategic framework for the biennium 2008-2009, based, inter alia, on the principal criteria set out in the resolution; requested the Secretary-General to prepare the proposed programme budget for the biennium 2006-2007 based on the priorities set out in the resolution and the biennial programme plan as adopted; requested the Secretary-General to issue in one document, before the forty-fifth session of the Committee for Programme and Coordination, only the priorities and the biennial programme plan, as adopted and requested the Secretary-General to propose a relevant indicator of achievement for programme 1, General Assembly and Economic and Social Council affairs and conference management, section A, Conference management, New York subprogramme 4, Meetings and publishing services, in the context of the proposed programme budget for the biennium 2006-2007 (resolution 59/275).

**Priority-setting**

Also at its fifty-ninth session, the General Assembly endorsed the recommendation of the Committee for Programme and Coordination to defer its consideration of the report of the Secretary-General on priority-setting to its sixtieth session (resolution 59/275).

*Documents:*

- (a) Report of the Committee for Programme and Coordination on its forty-fifth session: Supplement No. 16 (A/60/16);
- (b) Report of the Secretary-General on priority-setting (A/59/87);
- (c) Note by the Secretary-General transmitting:
  - Proposed programme 27, Safety and security, of the biennial programme plan and priorities for the period 2006-2007 (A/59/806);
- (d) Reports of the Office of Internal Oversight Services:
  - Strengthening the role of evaluation findings in programme design, delivery and policy directives;
  - Proposals on the strengthening and monitoring of programme performance and evaluation (A/60/73).

**References for the fifty-ninth session (agenda item 109)**

Biennial programme plan and priorities for the period 2006-2007: Supplement No. 6 and corrigendum (A/59/6/Rev.1 and Corr.1)

Report of the Committee for Programme and Coordination on its forty-fourth session: Supplement No. 16 (A/59/16)

Report of the Secretary-General on the programme performance of the United Nations for the biennium 2002-2003 (A/59/69)

Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on strengthening the role of evaluation findings in programme design, delivery and policy directives (A/59/79)

Summary records A/C.5/59/SR.22, 23 and 33

Report of the Fifth Committee A/59/651

Plenary meeting A/59/PV.76

Resolution 59/275

## 127. Improving the financial situation of the United Nations<sup>1</sup>

At its thirtieth session, in 1975, the General Assembly decided to include in the provisional agenda of its thirty-first session an item entitled “Financial emergency of the United Nations” (resolution 3538 (XXX)). The Assembly considered this question at its thirty-first to thirty-ninth sessions (resolutions 31/191, 32/104, 33/430, 35/113, 36/116 A and B, 37/13, 38/228 A and B and 39/239 A and B and decision 34/435).

An item entitled “Current financial crisis of the United Nations” was included in the agenda of the fortieth session as an additional item, at the request of the Secretary-General (A/40/247). The Assembly considered this item at its fortieth and forty-second to forty-fifth sessions (resolutions 42/212, 43/215, 44/195 A and B and 45/236 A and B and decisions 40/471, 40/472 and 42/460).

At its forty-seventh session, the General Assembly decided to consider in future the items entitled “Current financial crisis of the United Nations” and “Financial emergency of the United Nations” under one item entitled “Improving the financial situation of the United Nations” (resolution 47/215).

The General Assembly continued its consideration of the item at its forty-eighth to fifty-second sessions (resolution 48/220 and decisions 49/474, 50/496, 51/462 and 52/496).

At its fifty-third to fifty-seventh sessions, the General Assembly decided to include the item in the draft agenda of the following session (decisions 53/494, 54/495, 55/493, 56/482 and 57/598).

*Document:* Periodic report of the Secretary-General.

## 128. Pattern of conferences

A resolution entitled “Pattern of conferences” was adopted by the General Assembly at its twelfth session, in 1957, under the agenda item entitled “Budget estimates for the financial year 1958” (resolution 1202 (XII)). Since 1962 the item has been included in the agenda of the Assembly at its seventeenth, eighteenth, twentieth to twenty-seventh and twenty-ninth to fifty-eighth sessions.

At its twenty-ninth session, in 1974, the General Assembly established the Committee on Conferences, composed of 22 Member States (resolution 3351 (XXIX)).

At its forty-third session, the General Assembly decided to retain the Committee on Conferences as a permanent subsidiary organ composed of 21 members to be appointed by the President of the Assembly, after consultations with the chairmen of the regional groups, for a period of three years (resolution 43/222 B) (see also item 114 (f)).

Since its forty-third session, the General Assembly has considered the item annually (resolutions 44/196, 45/238, 46/190, 47/202, 48/222, 49/221, 50/206, 51/211, 52/214, 53/208, 54/248, 55/222, 56/242, 57/283 B and 58/250).

At its fifty-ninth session, the General Assembly requested the Secretary-General to ensure that conference management services at the United Nations Office at Nairobi were in line with other duty stations (sect. II.A, para. 7); reaffirmed that all meetings of Nairobi-based United Nations bodies shall take place in Nairobi, except as otherwise authorized by the General Assembly or the Committee on Conferences acting on its behalf (sect. II.A, para. 8); expressed deep concern over the remaining vacancies in the interpretation and translation services, in particular at the United Nations Office at Nairobi (sect. II.A, para. 10); welcomed the efforts undertaken to increase utilization and to make more efficient use of the conference facilities at the Economic Commission for Africa (sect. II.A, para. 12); requested the Secretary-General to ensure that the conference centre at the Economic Commission for Africa established and developed linkages with other centres and bodies, introduced and utilized an integrated conference management system and considered the implementation of other modern technology systems, as appropriate, for a more efficient delivery of services (sect. II.A, para. 13); reiterated its request that the Secretary-General develop further effective measures to strengthen the responsibility and accountability system within the Secretariat, including the establishment of an interdepartmental mechanism to monitor the process in order to ensure the timely submission of documents for processing (sect. II.B, para. II); requested the Secretary-General to examine the option of setting a time frame for the publication of summary records, to study the related practical and financial implications and to present a pilot project to the General Assembly at its sixtieth session (sect. II.B, para. 13); also requested the Secretary-General to elaborate on all options, including those set out in paragraphs 59 to 63 of his report, in accordance with legislative mandates, and to report on their practical and financial implications (sect. II.B, para. 14); further requested the Secretary-General to enhance the use of printing on demand for parliamentary documentation as a means of improving services provided to Member States, in full compliance with current legislative mandates, on the basis of experience gained and lessons learned, taking fully into account the special needs of developing countries and the views expressed by Member States and to consider the use of printing on demand for publications (sect. II.B, para. 17); requested the Secretary-General to encourage compliance with drafting guidelines as set out in paragraph 15 of its resolution 53/208 B, to the extent possible (sect. III, para. 4); urged the Secretary-General to continue consultations with a view to considering the possible broadening of the electronic distribution of documentation while maintaining the distribution of printed copies, as required (sect. III, para. 5); the level of self-revision (sect. IV, para. 5); reiterated its request to the Secretary-General, in updating the workload standards, to address the question of the appropriate level of self-revision that is consistent with quality in all official languages (sect. IV, para. 6); and requested the Secretary-General to

*Documents:*

- (a) Report of the Committee on Conferences for 2005: Supplement No. 32 (A/60/32);
- (b) Reports of the Secretary-General:  
Pattern of conferences (resolution 59/265), A/60/93;  
Reform of the Department for General Assembly and Conference Management (resolution 58/250, sect. II.B), A/60/112;
- (c) Report of the Advisory Committee on Administrative and Budgetary Questions.

Note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "From the Optical Disk System to the Official Document System (ODS): status of implementation and evaluation" (A/58/435) (relates to item 129) and the comments of the Secretary-General thereon (A/58/435/Add.1) (relates to item 129)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/58/620)

Report of the Committee on Conferences for 2004: Supplement No. 32 (A/59/32)

Reports of the Secretary-General:

    Pattern of conferences (A/59/159 and Add.1)

    Reform of the Department for General Assembly and Conference Management (A/59/172)

Report of the Advisory Committee on Administrative and Budgetary Questions  
(A/59/418)

Summary records	A/C.5/59/SR.7, 8, 11 and 33
Report of the Fifth Committee	A/59/644
Plenary meeting	A/59/PV.76
Resolution	59/265

## **129. Scale of assessments for the apportionment of the expenses of the United Nations**

The regular budget of the United Nations is apportioned among its Member States in accordance with the scale of assessments approved by the General Assembly on the recommendation of the Committee on Contributions (see item 114 (b)). This scale, as modified by resolutions 55/235, 55/236 and 58/256 and other resolutions concerning the financing of peacekeeping operations, has also been used to apportion the cost of peacekeeping operations among Member States. The assessment rates used for the regular budget and peacekeeping operations are also used for apportioning the costs of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia.

Rule 160 of the rules of procedure of the General Assembly provides, *inter alia*, that the Committee on Contributions should advise the General Assembly on the action to be taken with regard to the application of Article 19 of the Charter.

At its fifty-fourth session, in 1999, the General Assembly urged all Member States in arrears requesting exemption under Article 19 to provide the fullest possible supporting information, and decided that such requests must be submitted at least two weeks before the session of the Committee on Contributions, so as to ensure a complete review of the requests (resolution 54/237 C).

At its fifty-seventh session, the General Assembly endorsed the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 17 to 23 of its report (A/57/11).

At its fifty-eighth session, the General Assembly reaffirmed its earlier endorsement, in paragraph 1 of resolution 57/4 B, of the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans; requested the Committee on Contributions to continue to review the methodology of future scales of assessments based on the principle that the expenses of the Organization should be apportioned broadly according to capacity to pay and to continue its consideration of possible systematic criteria for deciding when market exchange rates should be replaced with price-adjusted rates of exchange or other appropriate conversion rates (resolution 58/1 B).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to defer the question of the outstanding assessed contributions of the former Yugoslavia to the sixtieth session (decision 59/551 B).

Also at its resumed fifty-ninth session, in July 2005, the Assembly agreed that the failure of the Central African Republic, the Comoros, Georgia, Guinea-Bissau, Liberia, Niger, Sao Tome and Principe, Somalia and Tajikistan to pay the full minimum amount necessary to avoid the application of Article 19 of the Charter was due to conditions beyond their control and decided that those Member States should be permitted to vote in the General Assembly until the Assembly takes a final decision during the main part of the sixtieth session (resolution 59/312).

### *Documents:*

- (a) Report of the Committee on Contributions: Supplement No. 11 (A/60/11);
- (b) Report of the Secretary-General on multi-year payment plans, A/60/66.



**References for the fifty-ninth session (agenda item 113)**

Report of the Committee on Contributions on its sixty-fourth session: Supplement No. 11 (A/59/11)

Report of the Secretary-General on multi-year payment plans (A/59/67)

Letter dated 24 June 2005 from the Chairman of the Committee on Contributions addressed to the President of the General Assembly (A/59/864)

Summary records	A/C.5/59/SR.10, 11, 23, 29, 33 and 57 (also relates to item 107)
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Report of the Fifth Committee	A/59/421/Add.1, A/59/652 and Add.2 (also relates to item 107)
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Draft resolution	A/59/L.66 and Add.1
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Plenary meetings	A/59/PV.76, 104 (also relates to item 107) and 113
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Resolution	59/312
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Decision	59/551 C (relates to item 107)
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**References for the fifty-eighth session (agenda item 124)**

Report of the Committee on Contributions on its sixty-third session: Supplement No. 11 (A/58/11)

Report of the Secretary-General on multi-year payment plans (A/58/63)

Note by the Secretary-General on the outstanding assessed contributions of the former Yugoslavia (A/58/189)

Summary records	A/C.5/58/SR.3-6 and 29
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Report of the Fifth Committee	A/58/432/Add.1
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Plenary meeting	A/58/PV.79
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Resolution	58/1 B
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**130. Human resources management**

At its fifty-ninth session, the General Assembly requested the International Civil Service Commission, within its mandate, to keep under review the question of mobility in the United Nations common system, including its implications for career development, and to make recommendations to the Assembly, in the context of its annual reports; and requested the Secretary-General to conduct a study on the availability of skills in local labour markets for which international recruitment for General Service staff takes place and, drawing on the findings, to reassess the determination made in 1975 that recruitment from outside the area of the duty station is necessary to staff the text-processing units, bearing in mind the need for the highest standards of quality relevant to the language function, and to report to the General Assembly at its sixtieth session (resolution 59/266).

**Questions deferred for future consideration**

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to defer to its sixtieth session consideration of the report of the Secretary-General on the list of staff of the United Nations Secretariat (A/C.5/59/L.34), the biennial report of the Secretary-General on the use of gratis personnel, indicating nationality and summarizing duration of service and function performed (A/59/716); report of the Advisory Committee on Administrative and Budgetary Questions (A/59/786); report of the Secretary-General on a comprehensive assessment of the system of geographical distribution and assessment of the issues relating to possible changes in the number of posts subject to the system of geographical distribution (A/59/724) (decision 59/551).

*Documents:*

Reports of the Secretary-General:

- (a) Composition of the Secretariat (resolution 57/305, Sect. IX);
- (b) Amendments to the staff rules (staff regulation 12.3), A/60/174;
- (c) Study on the availability of skills in local labour markets for which international recruitment for the General Service category takes place (resolution 59/266), A/60/262.

**References for the fifty-ninth session (agenda items 114 and 120)**

Report of the Secretary-General on human resources management reform (A/59/263 and Add.1)

Note by the Secretary-General transmitting:

Report of the Office of Internal Oversight Services on a study on the availability of local labour markets of the skills for which international recruitment for posts in the General Service category now takes place (A/59/388)

Report of the Joint Inspection Unit on the review of headquarters agreements concluded by the organizations of the United Nations system: human resources issues affecting staff (A/59/526)

His comments and those of the Chief Executives Board for Coordination on the report of the Joint Inspection Unit (A/59/526/Add.1)

Summary records	A/C.5/59/SR.29, 33 and 57
Report of the Fifth Committee	A/59/652/Add.2
Plenary meeting	A/59/PV.104
Resolution	59/266
Decision	59/551 C

### 131. Joint Inspection Unit

At its twenty-first session, in 1966, the General Assembly established the Joint Inspection Unit for an initial period of four years (resolution 2150 (XXI)), and subsequently decided to continue the Unit until 31 December 1973 (resolution 2735 A (XXV)) and then for a further period of four years beyond that date (resolution 2924 B (XXVII)). At its thirty-first session, the General Assembly approved the statute of the Joint Inspection Unit as a subsidiary organ of the Assembly and of the legislative bodies of the specialized agencies that accepted the new statute (resolution 31/192). The membership of the Unit was increased from 8 to not more than 11 Inspectors, with effect from 1 January 1978. For the composition of the Unit, see item 17 (h) above.

At its fifty-ninth session, the General Assembly recognized that in order for the Unit to further improve its effectiveness and enhance its role, the provisions of the statute of the Unit should be fully implemented; urged Member States requested to proposed candidates for membership in the Unit to strictly adhere to the qualifications and experience outlined in the statute of the Joint Inspection Unit; decided to discontinue the requirement for the report of the Secretary-General on the implementation of the recommendations of the Unit (resolution 59/267).

#### *Documents:*

- (a) Report of the Joint Inspection Unit for 2004 and programme of work for 2005: Supplement No. 34 (A/60/34);
- (b) Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit:
  - “Preliminary listing of potential reports for inclusion in the programme of work of the Joint Inspection Unit for 2006 and beyond”;
  - “Some measures to further enhance efficiency and quality of programmes for development of the United Nations system at country level”, and the comments of the Secretary-General and the United Nations System Chief Executives Board for Coordination (CEB) thereon;
  - “Harmonization of the conditions of travel throughout the United Nations system”, A/60/78, and the comments of the Secretary-General and CEB thereon (A/60/78/Add.1);
  - “Policies of the United Nations system organizations towards the use of open-source software in the secretariats” and the comments of the Secretary-General and CEB thereon.

#### **References for the fifty-ninth session (agenda item 115)**

Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit:

“Review of management and administration in the Office of the United Nations High Commissioner for Refugees” (A/59/394) and the comments of the Secretary-General thereon (A/59/721/Add.1);

“Review of headquarters agreements concluded by the organizations of the United Nations system: human resources issues affecting staff” (A/59/526) and the comments of the Secretary-General and CEB thereon (A/59/526/Add.1);

“Implementation of results-based management in the United Nations Organization” (A/59/607) and the comments of the Secretary-General and CEB thereon (A/59/607/Add.1);

“Overview of the series of reports on managing for results in the United Nations system” (A/59/617) and the comments of the Secretary-General and CEB thereon (A/59/617/Add.1);

“Delegation of authority and accountability: part II of the series on managing for results in the United Nations system” (A/59/631) and the comments of the Secretary-General and CEB thereon (A/59/631/Add.1).

### **References for the fifty-eighth session (agenda item 129)**

Notes by the Secretary-General transmitting the reports of the Joint Inspection Unit:

Preliminary review of its statute and working methods (A/58/343)

In-depth review of its statute and working methods (A/58/343/Add.1 and 2)

### **References for the fifty-ninth session (agenda item 115)**

Report of the Joint Inspection Unit for the period from 1 January to 31 December 2003: Supplement No. 34 (A/59/34)

Report of the Secretary-General on the implementation of the recommendations of the Joint Inspection Unit (A/59/349)

Note by the Secretary-General transmitting the programme of work of the Joint Inspection Unit for 2004 (A/59/75)

Summary records A/C.5/59/SR.3 and 33

Report of the Fifth Committee A/59/646

Plenary meeting A/59/PV.76

Resolution 59/267

## **132. United Nations common system**

The General Assembly, by its resolution 3042 (XXVII) of 19 December 1972, decided in principle to establish an international civil service commission for the regulation and coordination of the conditions of service of the United Nations common system. By its resolution 3357 (XXIX) of 18 December 1974, the General Assembly approved the statute of the International Civil Service Commission (ICSC). The United Nations common system comprises 13 organizations that have accepted the Commission's statute and that participate in the United Nations common system of salaries and allowances. Other organizations have not formally accepted the statute but fully participate in the Commission's work and/or apply the

common system of salaries, allowances and benefits. Under its statute, the Commission is required to submit an annual report to the Assembly, which is also to be transmitted to the governing organs of the other organizations of the common system, through their executive heads.

At its fifty-ninth session, the General Assembly requested the Commission to inform the Assembly at its sixtieth session as to the practices of other relevant civil services and international organizations concerning the provision of education grants; also requested the Commission to inform the Assembly at its sixtieth session on which entities it used as comparators for the determination of entitlements; and requested the Secretary-General to redesignate the Senior Management Service to reflect its character as a set of collaborative efforts to enhance the managerial capacity and performance of senior staff by respective executive heads and to report to the Assembly at its sixtieth session (resolution 59/268).

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to consider during its sixtieth session, as a matter of priority, the question of the strengthening of the international civil service (decision 59/561).

*Documents:*

- (a) Report of the International Civil Service Commission for 2005: Supplement No. 30 (A/60/30);
- (b) Note by the Secretary-General, entitled “Senior Management Network”, on the redesignation of the Senior Management Service to reflect its character as a set of collaborative efforts to enhance the managerial capacity and performance of senior staff (resolution 59/268) (A/60/209);
- (c) Report of the Secretary-General on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission (see also agenda item 125);
- (d) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 116)**

Report of the International Civil Service Commission for 2004: Supplement No. 30 (A/59/30) (Vols. I and II)

Report of the Secretary-General conveying the views of the organizations of the United Nations system on the findings and recommendations of the Panel on the Strengthening of the International Civil Service (A/59/399)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly concerning the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2004 (A/59/429) (also relates to item 108)

Report of the Advisory Committee on Administrative and Budgetary Questions on the statement submitted by the Secretary-General concerning the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2004 (A/59/522) (also relates to item 108)

Note by the Secretariat submitting the report of the Panel on the Strengthening of the International Civil Service (A/59/153)

Summary records	A/C.5/59/SR.14, 17, 33 and 42
Report of the Fifth Committee	A/59/647 and Add.1
Plenary meetings	A/59/PV.76 and 91
Resolution	59/268
Decision	59/561

### **133. Report of the Secretary-General on the activities of the Office of Internal Oversight Services**

The Office of Internal Oversight Services was established by the General Assembly in its resolution 48/218 B of 29 July 1994. The Assembly decided to include in the provisional agenda of its fiftieth session an item entitled “Report of the Secretary-General on the activities of the Office of Internal Oversight Services”.

At its fifty-fourth session, the General Assembly, under the item entitled “Review of the implementation of General Assembly resolution 48/218 B”, requested the Secretary-General to transmit the reports of the Office of Internal Oversight Services to the General Assembly for its consideration and action, in conformity with the relevant provisions of the Charter of the United Nations and the rules of procedure of the General Assembly (resolution 54/244).

At its fifty-eighth session, the General Assembly requested the Secretary-General to entrust the Office of Internal Oversight Services, in collaboration with the Joint Inspection Unit, with submitting to the General Assembly for consideration at its sixtieth session proposals on the strengthening and monitoring of programme performance and evaluation (resolution 58/269).

At its fifty-ninth session, the General Assembly requested the Secretary-General to ensure the full implementation of the relevant recommendations of the Office of Internal Oversight Services regarding improvement of internal controls in management, accounting and reporting of assets of all United Nations field missions to establish reliable records and to report thereon to the General Assembly at the second part of its resumed sixtieth session; and requested the Secretary-General to codify appropriate procedures for the purchase and utilization of vehicles and other equipment by United Nations field missions to ensure compliance by all missions with the procedures and to report thereon to the General Assembly at the second part of its resumed sixtieth session (resolution 59/270).

At the same session, the General Assembly requested the Secretary-General to report to the Assembly at its sixtieth session on the actions taken by the legislative bodies of the regional commissions with regard to the recommendations of the report of the Office of Internal Oversight Services on its audit of the regional

commissions and requested the Secretary-General to ensure that the Office continue to provide internal oversight of the entire claims process of the United Nations Compensation Commission and to report regularly thereon in the context of the annual reports of the Office (resolution 59/271).

Also at the fifty-ninth session, the General Assembly requested the Secretary-General to ensure that annual reports and semi-annual reports submitted by the Office of Internal Oversight Services to the Assembly contain the titles and brief summaries of all reports of the Office issued during the year; decided that reports of the Office of Internal Oversight Services would be submitted directly to the General Assembly as submitted by the Office and that the comments of the Secretary-General may be submitted in a separate report; requested the Secretary-General to establish a high-level follow-up mechanism in the Organization to effectively feed findings and recommendations of the Office, as well as relevant findings of the Joint Inspection Unit and the Board of Auditors, into the executive management processes; and requested the Secretary-General to report to the General Assembly at its sixtieth session on how to guarantee the full operational independence of the Office within the context of its resolution 48/218 B (resolution 59/272).

Also at its fifty-ninth session, the General Assembly decided to defer consideration of the report of the Office of Internal Oversight Services on the availability in local labour markets of the skills for which international recruitment for General Service staff takes place to its sixtieth session (resolution 59/266, Sect. XIII).

At its resumed fifty-ninth session, in March 2005, the General Assembly decided to defer to its sixtieth session consideration of the report of the Office of Internal Oversight Services on the review of the operations and management of United Nations libraries (decision 59/557).

At its resumed fifty-ninth session, in May 2005, the General Assembly decided to defer its consideration of the report of the Office of Internal Oversight Services on the global audit of field security management to its sixtieth session in the context of its consideration of a strengthened and unified security management system for the United Nations (resolution 59/296, Sect. XV).

#### *Documents:*

##### Reports of the Office of Internal Oversight Services:

Annual report for the period from 1 July 2004 to 30 June 2005 (resolutions 48/218 B, 54/244, 59/270, para. 3, 59/271, paras. 4 and 11, and 59/272);

Inspection of programme and administrative management at the subregional offices of the Economic Commission for Africa (also under the item entitled “Review of the efficiency of the administrative and financial functioning of the United Nations”) (resolutions 48/218 B, 54/244 and 59/272);

Review of the United Nations International Research and Training Institute for the Advancement of Women (also under the item entitled “Advancement of women”) (resolutions 48/218 B, 54/244 and 59/272);

Capital Master Plan (also under the item entitled “Proposed programme budget for the biennium 2006-2007”) (resolution 57/292, Sect. II, para. 22);

Utilization and management of funds approved by the General Assembly in its resolutions 58/295 and 59/276 for strengthening the security and safety of United Nations premises (also under the item entitled “Programme budget for the biennium 2004-2005”) (resolution 59/276, Sect. XI, para. 10);

Comprehensive management audit to review Department of Peacekeeping Operations practices (also under the item entitled “Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations”) (resolution 59/296, Sect. III, para. 6, and Sect. IV, para. 4);

Audit of standard costs applied to Headquarters overheads (also under the item entitled “Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations”) (resolution 59/301, para. 12).

#### **References for the fifty-seventh session (agenda item 122)**

Report of the Office of Internal Oversight Services on the review of the structure and operations of the United Nations information centres (A/57/747 and Corr.1) (also relates to item 111)

#### **References for the fifty-eighth session (agenda item 130)**

Reports of the Office of Internal Oversight Services:

Annual report for the period from 1 July 2002 to 30 June 2003 (A/58/364)

Audit of the regional commissions (A/58/785)

#### **References for the fifty-ninth session (agenda items 118 and 119)**

Notes by the Secretary-General transmitting:

Annual report of the Office of Internal Oversight Services for the period from 1 July 2003 to 30 June 2004 (A/59/359)

Report of the Office of Internal Oversight Services on the review of the operations and management of United Nations libraries (A/59/373)

Report of the Office of Internal Oversight Services on the availability in local labour markets of the skills for which international recruitment for the General Service category takes place (A/59/388)

Report of the Office of Internal Oversight Services on the global audit of field security management (A/59/702)

Summary records	A/C.5/59/SR.6, 9, 18, 19, 20, 22, 23 and 33
Reports of the Fifth Committee	A/59/448/Add.3, A/59/648 and A/59/649
Plenary meetings	A/59/PV.76 and 91
Resolutions	59/270 to 59/272
Decision	59/557



## 134. Administration of justice at the United Nations

### The appeals process

At its fifty-fifth session, in 2001, under the item entitled “Human resources management”, the General Assembly requested the Secretary-General to report to it on an annual basis on the outcome of the work of the Joint Appeals Board (resolution 55/258, sect. XI, para. 5).

At its resumed fifty-seventh session, in April 2003, under the item entitled “Administration of justice at the United Nations”, the General Assembly welcomed the Secretary-General’s initiative in requesting the Office of Internal Oversight Services to conduct a management review of the appeals process, requested the Secretary-General to ensure that the management review covered particular areas of the appeals process and requested the Secretary-General to develop an effective system of personal responsibility and accountability to recover financial losses to the Organization caused by management irregularities, wrongful actions or gross negligence of officials of the United Nations Secretariat that resulted in judgements of the Administrative Tribunal, and to report thereon to the Assembly at its fifty-eighth session (resolution 57/307).

No advance documentation is expected.

At its resumed fifty-ninth session, in April 2005, the General Assembly decided that the time limits recommended by the Office of Internal Oversight Services would be mandatory within the appeals process once adequate capacity was in place, and no later than 1 January 2006; requested the Secretary-General to proceed with the transfer of the responsibility for formulating decisions on appeals from the Department of Management of the Secretariat to the Office of the Secretary-General; decided to amend staff rule 111.2 (a) to provide that staff wishing to appeal an administrative decision should submit to the executive head of their department, office, fund or programme a copy of the letter addressed to the Secretary-General requesting a review of the case; decided that the Secretary-General should form a panel of external and independent experts to consider redesigning the system of administration of justice; also decided that the panel should be composed of a pre-eminent judge or former judge with administrative law experience, an expert in alternative dispute resolution methods, a leading legal academic in international law, a person with senior management and administrative experience in an international organization and a person with United Nations field experience; and decided that the panel should start its functions no later than 1 February 2006 and should submit its findings and recommendations by the end of July 2006 (resolution 59/283).

### Issues pertaining to the United Nations Administrative Tribunal

At its fifty-seventh session, the General Assembly considered this matter (resolution 57/307).

At its fifty-eighth session, the General Assembly, desiring to assist the United Nations Administrative Tribunal in carrying out its future work as effectively as possible, decided to amend article 3, paragraph 1, of the Statute of the United Nations Administrative Tribunal with effect from 1 January 2004 (resolution 58/87).

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to amend article 3, paragraph 1, of the Statute of the Tribunal, with effect from 1 January 2006, to provide that the Tribunal should be composed of seven members, no two of whom may be nationals of the same State and that members should possess judicial experience in the field of administrative law or its equivalent within their national jurisdiction and that only three members should sit in any particular case (resolution 59/283).

*Documents:*

Reports of the Secretary-General:

- (a) Administration of justice in the Secretariat (resolution 59/283), A/59/883;
- (b) Administration of justice at the United Nations (resolution 59/283);
- (c) Administration of justice in the Secretariat: outcome of the work of the Joint Appeals Board during 2003 and 2004; and statistics on the disposition of cases and the work of the Panel of Counsel (resolution 55/258), A/60/72 and Corr.1;
- (d) Cases of proven misconduct and/or criminal behaviour (resolution 59/287);
- (e) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda items 108 and 120)**

Reports of the Secretary-General:

Administration of justice in the Secretariat: outcome of the work of the Joint Appeals Board during 2002 and 2003 (A/59/70)

Possibility of the financial independence of the United Nations Administrative Tribunal from the Office of Legal Affairs (A/59/78)

Measures to prevent discrimination on the basis of nationality, race, gender, religion or language in the United Nations (A/59/211) (under item 114)

Administration of justice in the Secretariat: role of the Panels on Discrimination and Other Grievances (A/59/414)

Administration of justice in the Secretariat (A/59/449)

Administration of justice in the Secretariat (A/59/706) (also relates to item 123)

Note by the Secretary-General on compensation for officials other than Secretariat officials: members of the United Nations Administrative Tribunal (A/C.5/59/12)

Note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Administration of justice: harmonization of the statutes of the United Nations Administrative Tribunal and the International Labour Organization Administrative Tribunal" (A/59/280 and Corr.1) (also relates to item 115) and his comments thereon (A/59/280/Add.1) (also relates to item 115)

Report of the Office of Internal Oversight Services on the management review of the appeals process at the United Nations (A/59/408)

Interim report of the Advisory Committee on Administrative and Budgetary Questions on the administration of justice in the Secretariat (A/59/715)

Summary records	A/C.5/59/SR.27, 28, 36, 42 and 43
Report of the Fifth Committee	A/59/773
Plenary meeting	A/59/PV.91
Resolution	59/283

**135. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994**

This item was included in the agenda of the fiftieth session of the General Assembly, in 1995, pursuant to Assembly resolution 49/251.

At its fifty-first to fifty-eighth sessions, the Assembly continued its consideration of the item (resolutions 51/215, 52/218, 53/213, 54/240 A and B, 55/226, 56/248 A and B, 57/289, 58/252 and 58/253).

At its fifty-ninth session, the General Assembly noted with concern the levels of unpaid assessed contributions and the resulting freeze imposed by the Secretariat on the Tribunal and the negative impact it was having on the completion strategy schedule, and requested the Secretary-General, in the context of the proposed budget for the biennium 2006-2007, to submit proposals on ways to ameliorate the staffing situation at the Tribunal, to submit the reports requested in paragraphs 17 and 23 of resolution 58/253 and to report on the outreach programme of the Tribunal and on future measures to ensure the smooth transfer of cases to national jurisdiction (resolution 59/273).

*Documents:*

- (a) Report of the Secretary-General: budget for the Tribunal for the biennium 2006-2007, A/60/265;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 121)**

Financial report and audited financial statements and report of the Board of Auditors on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994: Supplement No. 5K (A/59/5/Add.11)

**Reports of the Secretary-General:**

First performance report on the International Criminal Tribunal for Rwanda for the biennium 2004-2005 (A/59/549)

Review of the biennialization of the budgets for the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia (A/59/139)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/561)

Summary records A/C.5/59/SR.27 and 30

Report of the Fifth Committee A/59/603

Plenary meeting A/59/PV.76

Resolution 59/273

### **136. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991**

This item was included in the agenda of the forty-seventh session of the General Assembly, in 1993, on the proposal of the Secretary-General (A/47/955). At that session, the Assembly adopted resolution 47/235.

At its forty-eighth to fifty-eighth sessions, the Assembly continued its consideration of the item (resolutions 48/251, 49/242 A and B, 50/212 A to C, 51/214 A and B, 52/217, 53/212, 54/239 A and B, 55/225 A and B, 55/249, 55/250, 56/247 A and B, 56/278, 57/288, 58/254 and 58/255 and decisions 48/461, 49/471 A and B and 55/477).

At its fifty-ninth session, the General Assembly noted with concern the levels of unpaid assessed contributions and the resulting freeze imposed by the Secretariat on the Tribunal and the negative impact it was having on the completion strategy schedule, and requested the Secretary-General, in the context of the proposed budget for the biennium 2006-2007, to submit proposals on ways to ameliorate the staffing situation at the Tribunal (resolution 59/274).

#### *Documents:*

- (a) Report of the Secretary-General: budget for the Tribunal for the biennium 2006-2007, A/60/264;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

#### **References for the fifty-ninth session (agenda item 122)**

Financial report and audited financial statements and report of the Board of Auditors on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991: Supplement No. 5L (A/59/Add.12)

Reports of the Secretary-General:

Biennial budgeting at the Tribunals (A/59/139)

First performance report on the International Tribunal for the Former Yugoslavia for the biennium 2004-2005 (A/59/547)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/561)

Summary records A/C.5/59/SR.27 and 30

Report of the Fifth Committee A/59/604

Plenary meeting A/59/PV.76

Resolution 59/274

### **137. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

#### **Cross-cutting issues**

At its resumed fifty-seventh session, in June 2003, the General Assembly requested the Joint Inspection Unit to submit to the General Assembly at its resumed sixtieth session an evaluation of the implementation of results-based budgeting in peacekeeping operations (resolution 57/290 B).

At the same session, the General Assembly decided to establish, on a trial basis, a P-4 post in the Monitoring, Evaluation and Consulting Division of the Office of Internal Oversight Services to undertake oversight functions with regard to military aspects of peacekeeping operations, and also not to approve the amount covering six months of consultancy services for three experts mentioned in paragraph 70 of the report of the Advisory Committee (A/57/776); and requested the Secretary-General to report on the implementation and impact of this decision in the context of his support account budget proposal for the period from 1 July 2005 to 30 June 2006 (resolution 57/318).

At its resumed fifty-ninth session, in June 2005, the General Assembly requested the Secretary-General: to submit an annual overview report on the financing of peacekeeping missions; to provide relevant information in the individual budget submissions of peacekeeping operations for the financial period 2006/07 on the efficiencies resulting from the implementation of the applicable provisions of the resolution; to entrust the Office of Internal Oversight Services with conducting a business process review of the preparation of peacekeeping budget proposals and to submit to the Assembly its findings, including recommendations to streamline the process; and, as a matter of priority, to entrust the Office of Internal Oversight Services with a comprehensive management audit to review the practices of the Department of Peacekeeping Operations and to identify risks and exposures to duplication, fraud and abuse of authority and to report thereon at its sixtieth session; authorized the Secretary-General to reappoint under the 100 series of the Staff Rules those mission staff whose service under 300-series contracts had reached the four-year limit by 30 June 2006, provided that their functions had been reviewed and found necessary and their performance had been confirmed as fully satisfactory and to report thereon at the second part of its resumed sixtieth session; requested the Secretary-General: to ensure that the Office of Internal Oversight Services continues to audit the mission subsistence allowance rates; to submit to it at its sixtieth session

a comprehensive report based on a thorough analysis of the aspects referred to in section XIV, paragraphs 2 and 3, of the resolution; to ensure that the heads of the peacekeeping operations take effective measures to ensure inventory control, replenishment of stocks and reasonable write-off procedures for the disposal of assets no longer required or useful; to take fully into account the return on investment for information and communication technology and to report on its impact on the resource requirements for the support account for peacekeeping operations; to implement the Galileo system in all peacekeeping operations in order to unify peacekeeping operations inventory; to improve the formulation of resource requirements for air operations in budget submissions to make them more reflective of actual operations; to undertake an analysis of the impact of the new costing structure relating to air operations; to provide a cost-benefit analysis on the issue of the transfer of vehicles with high mileage to the United Nations Logistics Base at Brindisi, Italy, to other missions and to upcoming missions and to report thereon at its sixtieth session; to undertake a cost-benefit analysis of the delivery of food rations by air assets, without prejudice to the delivery of food to the troops, and to implement the most viable and cost-effective option in each peacekeeping operation; and to undertake a cost-benefit analysis on the use of an independent inspection mechanism to verify the fulfilment by contractors and vendors of all contract specifications regarding quality, hygiene and delivery plans (resolution 59/296).

#### **Peacekeeping Reserve Fund**

At its resumed fifty-ninth session, in June 2005, the General Assembly decided that the excess balance in the Peacekeeping Reserve Fund of \$13,790,000 in respect of the financial period ended 30 June 2004 should be applied to meet the financing of the support account for peacekeeping operations for the period from 1 July 2005 to 30 June 2006 (resolution 59/297).

#### **Reformed procedures for determining reimbursement to Member States for contingent-owned equipment**

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to approve the proposal of the Secretary-General that the next Working Group on Contingent-owned Equipment, which will meet in 2008, should carry out a comprehensive review of the contingent-owned equipment system for a period of not less than 14 working days; urged the Secretary-General to explore the possibility of holding the Working Group meeting earlier than 2008, if feasible; decided that the next Working Group would consider, without prejudice to the comprehensive review of the contingent-owned equipment system, in recommending any revision of rates of reimbursement for contingent-owned equipment and self-sustainment, the fact that there was no revision of such rates for the period from 2004 to 2008 owing to the lack of consensus on an increase in the rates and on the methodology of the 2004 Working Group; reiterated its request contained in paragraph 8 of its resolution 55/274 and requested the Secretary-General to submit a comprehensive report thereon, addressing all elements, at its sixtieth session; decided to review the daily allowance for troops at its resumed sixtieth session, based on the information to be provided in the context of the comprehensive report referred to above; and decided to set up a channel of communication between the Secretariat and the Member States on the contingent-owned equipment system, strictly for the exchange of information and for seeking clarification and not for reaching decisions that are

within the mandate of the Working Group and relevant intergovernmental bodies (resolution 59/298).

### **Financing of the United Nations Logistics Base at Brindisi, Italy**

At its resumed fifty-ninth session, in June 2005, the General Assembly requested the Secretary-General to include detailed information on the financial and legal implications as well as on the expected benefits that may arise from the expansion of the United Nations Logistics Base at Brindisi in the budget submission for 2006/07; requested the Secretary-General to undertake a further analysis of how the Logistics Base could best be utilized to provide efficient and economical communications and information technology services, as well as other services, for United Nations peacekeeping and Headquarters clients; and decided on the financing of the requirements for the Logistics Base for the period from 1 July 2005 to 30 June 2006 (resolution 59/299).

### **Support account for peacekeeping operations**

At its forty-fifth session, in 1991, the General Assembly established the support account for peacekeeping operations, effective 1 January 1990 (resolution 45/258). It became operational on 1 May 1990 through the incorporation of resources relating to the overload posts that were funded from the separate budgets of the five peacekeeping operations that were financed at the time outside the scope of the regular budget.

The Secretary-General proposed to the General Assembly at its fiftieth session that the support account funding methodology be changed so that the Assembly would appropriate the Headquarters backstopping requirements for the 12-month period ending 30 June of the following year and Member States would be assessed on the same scale as that used for peacekeeping assessments (A/50/876). In its related report (A/50/897), the Advisory Committee on Administrative and Budgetary Questions recommended approval of the Secretary-General's proposal and stated that the requirements would be prorated among the individual peacekeeping operations rather than appropriated and assessed separately. In its resolution 50/221 B of 7 June 1996, the Assembly approved on a provisional basis, for the period from 1 July 1996 to 30 June 1997, the new support account funding arrangements.

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to provide general temporary assistance to implement and monitor the environmental protection programmes in the field and requested the Secretary-General to rejustify this position by providing additional information on the necessity of the backstopping capacity at Headquarters and on the ongoing cooperative arrangements with the United Nations Environment Programme in the area of environmental protection; requested the Secretary-General to entrust the Office of Internal Oversight Services to conduct an audit of standard costs applied to headquarters overheads and to submit its findings to the General Assembly at the second part of its resumed sixtieth session; decided that all future requests for additional headquarters capacity linked to new or expanded peacekeeping or peace support missions must be accompanied by an analysis of spare capacity created by any downsizing or liquidation of other missions; also decided that following the end of mandate of missions, mission-specific posts in the Office of Operations of the

Department of Peacekeeping Operations should be disestablished or redeployed and reflected accordingly in the next support account proposal; approved the support account requirements in the amount of \$146,935,200 (see A/C.5/59/28 and Add.1 and Add.1/Corr.1 and A/C.5/59/32) for the period from 1 July 2005 to 30 June 2006, including 761 continuing and 70 new temporary posts and their related post and non-post requirements; and decided on the financing of requirements for the support account for the period from 1 July 2005 to 30 June 2006 (resolution 59/301).

At the same session, the Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/59/32), decided to inform the General Assembly that, should it adopt draft resolution A/C.5/59/L.53, an additional appropriation of \$466,600 would be required for the support account for peacekeeping operations for the period from 1 July 2005 to 30 June 2006 for the Office of Internal Oversight Services (decision 59/562).

#### **Updated financial position of closed peacekeeping missions as at 30 June 2004**

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to revert to the issue of the updated financial position of closed peacekeeping missions as at 30 June 2005 in the main part of its sixtieth session (decision 59/563).

#### **Financing of the United Nations Mission in Bosnia and Herzegovina**

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to postpone the return of the net cash balance of \$7,182,000 available as at 30 June 2004 in the Special Account for the United Nations Mission in Bosnia and Herzegovina; also decided that updated information on the financial position of the Mission should be included in the report to be considered by the Assembly at its sixtieth session on the updated position of closed peacekeeping missions; and further decided to delete from its agenda the item entitled "Financing of the United Nations Mission in Bosnia and Herzegovina" (resolution 59/302).

#### **Financing of the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola**

At its resumed fifty-ninth session, in June 2005, the General Assembly decided that updated information on the financial position of the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola should be included in the report to be considered by the Assembly at its sixtieth session on the updated financial position of closed peacekeeping missions, and also decided that the item entitled "Financing of the United Nations Angola Verification Mission and the United Nations Observation Mission in Angola" should be eliminated from the agenda (decision 59/564).

#### *Documents:*

- (a) Financial report and audited financial statements and report of the Board of Auditors for the 12-month period from 1 July 2004 to 30 June 2005 on the United Nations peacekeeping operations: Supplement No. 5 (A/60/5, vol. II);
- (b) Reports of the Secretary-General:
  - Overview report on the financing of United Nations peacekeeping operations: budget performance for the period from 1 July 2004 to 30 June 2005 and budget for the period from 1 July 2006 to 30 June 2007 (resolution 59/296);



Implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the period ended 30 June 2005 (resolution 48/216 B) (see also item 122 (a));

High-level mechanism to follow up on the full and timely implementation of all oversight bodies (resolution 59/296);

Updated financial position of closed peacekeeping missions as at 30 June 2005 (decision 59/563);

Integrated disarmament, demobilization and reintegration standards (resolution 59/296);

Reappointment under the 100 series of the Staff Rules mission staff whose service under 300-series contracts will have reached the four-year limit by 30 June 2006 (resolution 59/296);

Comprehensive report on sexual exploitation and abuse in peacekeeping missions (resolution 59/296);

Cost-benefit analysis on the issue of the transfer of vehicles with high mileage to the United Nations Logistics Base at Brindisi, Italy, to other missions and to upcoming missions (resolution 59/296);

Peacekeeping Reserve Fund (resolution 59/297);

Methodology for the reimbursement of troop costs, including the review of the daily allowance for troops (resolution 59/298);

Performance report on the budget of the United Nations Logistics Base at Brindisi for the period from 1 July 2004 to 30 June 2005 (resolution 59/299);

Budget for the United Nations Logistics Base at Brindisi for the period from 1 July 2006 to 30 June 2007 (resolution 59/299);

Analysis on the use of the Logistics Base for the provision of communications and information technology services (resolution 59/299);

Performance report on the budget of the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005 (resolution 59/301);

Budget for the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007 (resolution 59/301);

(c) Notes by the Secretary-General:

Approved budgetary levels for peacekeeping operations for the period from 1 July 2005 to 30 June 2006 (resolution 49/233 A);

Six-month update of information on the proposed budgetary requirements of each peacekeeping operation for the period from 1 July 2006 to 30 June 2007 (resolution 49/233 A);

Amounts to be apportioned in respect of each peacekeeping operation, including the prorated share of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, for the period from 1 July 2006 to 30 June 2007;

- (d) Reports of the Advisory Committee on Administrative and Budgetary Questions;
- (e) Reports of the Office of Internal Oversight Services:
  - Comprehensive management audit to review the practices of the Department of Peacekeeping Operations (resolution 59/296);
  - Audit of standard costs applied to headquarters overheads (resolution 59/301).

**References for the fifty-seventh session (agenda item 126)**

Report of the Secretary-General:

Review of the rates of reimbursement to the Governments of troop-contributing States (A/57/774)

Measures that would better streamline the policy guidelines related to the temporary duty assignment of staff in the peacekeeping missions (A/57/787)

Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on the procurement of goods and services through letters of assist (A/57/718)

Report of the Advisory Committee on Administrative and Budgetary Questions on the financial performance report and budget for the support account for peacekeeping operations (A/57/776)

Summary records A/C.5/57/SR.46-53 and 56

Report of the Fifth Committee A/57/656/Add.1

Plenary meeting A/57/PV.90

Resolutions 57/318 and 57/290 B

**References for the fifty-ninth session (agenda items 123-125)**

Reports of the Secretary-General:

Information and communications technology strategy: arrangements for the Galaxy system (A/59/265/Add.1)

Reformed procedures for determining reimbursement to Member States for contingent-owned equipment (A/59/292)

Performance report on the budget of the United Nations Logistics Base at Brindisi, Italy for the period from 1 July 2003 to 30 June 2004 (A/59/681)

Procurement and contract management for peacekeeping operations (A/59/688)

Budget for the United Nations Logistics Base at Brindisi, Italy for the period from 1 July 2005 to 30 June 2006 (A/59/691)

Implementation of the strategic deployment stocks, including the functioning of the existing mechanisms and the award of contracts for procurement (A/59/701)

Analysis of establishing a global procurement hub for all peacekeeping missions in Brindisi, Italy (A/59/703)

Performance report on the budget for the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 (A/59/714 and Add.1)

Budget for the support account for peacekeeping operations for the period from 1 July 2005 to 30 June 2006 (A/59/730)

Final performance report of the United Nations Mission in Bosnia and Herzegovina (A/59/751) (item 125)

Updated financial position of closed peacekeeping missions (A/59/752)

Staffing of field missions, including the use of 300 and 100 series appointments (A/59/762)

Status of the civilian rapid deployment roster (A/59/763)

Special measures for protection from sexual exploitation and sexual abuse (A/59/782)

Peacekeeping Reserve Fund (A/59/787)

Notes by the Secretary-General:

Transmitting the report of the Joint Inspection Unit on the evaluation of the United Nations Volunteers Programme (A/59/68)

Transmitting his comments on the report of the Joint Inspection Unit on the evaluation of the United Nations Volunteers Programme (A/59/68/Add.1)

Transmitting his comments on the report of the Office of Internal Oversight Services on the audit of mission subsistence allowance policies and procedures (A/59/698/Add.1)

Review of the management structure of all peacekeeping operations (A/59/794)

Feasibility of consolidating the accounts of the various peacekeeping operations (A/59/795)

Approved budgetary levels for peacekeeping operations for the period from 1 July 2004 to 30 June 2005 (A/C.5/59/18/Rev.1)

Six-month update of information on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2005 to 30 June 2006 (A/C.5/59/29)

Financing of the support account for peacekeeping operations and the financing of the United Nations Logistics Base at Brindisi, Italy (A/C.5/59/33)

Notes by the Secretary-General transmitting the reports of the Office of Internal Oversight Services:

Follow-up audit of the policies and procedures of the Department of Peacekeeping Operations for recruiting international civilian staff for field missions (A/59/152)

First year of experience of regional investigators in two hubs, Vienna and Nairobi (A/59/546)

Statements by the Secretary General in accordance with rule 153 of the rules and procedures of the General Assembly:

Programme budget implications of draft resolution A/C.4/59/L.20 on the comprehensive review on a strategy to eliminate future sexual exploitation and abuse in the United Nations peacekeeping operations (A/C.5/59/28 and Add.1 and Add.1/Corr.1)

Programme budget implications of draft resolution A/C.5/59/L.53 on the administrative and budgetary aspects of the financing of United Nations peacekeeping operations cross-cutting issues (A/C.5/59/32)

Reports of the Office of Internal Oversight Services:

Investigation into allegations of sexual exploitation and abuse in the United Nations Organization Mission in the Democratic Republic of the Congo (A/59/661)

Audit of mission subsistence allowance policies and procedures (A/59/698)

Global audit of field security management (A/59/702)

Review of operational capacity of the United Nations military observers (A/59/764)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Reformed procedures for determining reimbursement to Member States for contingent-owned equipment (A/59/708)

Procurement and contract management for peacekeeping operations (A/59/722)

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations and report of the Board of Auditors (A/59/736)

Financial performance report for the period from 1 July 2003 to 30 June 2004 and proposed budget for the period from 1 July 2005 to 30 June 2006 for the United Nations Logistics Base at Brindisi, Italy and the implementation of the strategic deployment stocks, including the functioning of the existing mechanisms and award of contracts for procurement (A/59/736/Add.2)

Final financial performance report on the United Nations Mission in Bosnia and Herzegovina (A/59/736/Add.8) (also under item 125)

Financial performance report for the period from 1 July 2003 to 30 June 2004 and proposed budget for the period from 1 July 2005 to 30 June 2006 for the support account for peacekeeping operations (A/59/784)

Comprehensive review on a strategy to eliminate future sexual exploitation and sexual abuse in United Nations peacekeeping operations: programme budget implications of draft resolution A/C.4/59/L.20 (A/59/789 and A/C.5/59/SR.53)

Updated financial position of closed peacekeeping missions as at 30 June 2004 (A/59/790)

Peacekeeping Reserve Fund (A/59/791)

Letter dated 12 March 2004 from the Chairman of the 2004 Working Group on Contingent-owned Equipment to the Chairman of the Fifth Committee (A/C.5/58/37 and Corr.1)

Summary records	A/C.5/59/SR.13, 46-48, 50, 53, 56 and 57
Reports of the Fifth Committee	A/59/532 and Add.1, A/59/832 and A/59/840
Plenary meetings	A/59/PV.46 and 104
Resolutions	59/296 to 59/299, 59/301 and 59/302
Decisions	59/562, 59/563 and 59/564

### **138. Financing of the United Nations Operation in Burundi**

By its resolution 1545 (2004) of 21 May 2004, the Security Council authorized, for an initial period of six months as from 1 June 2004, with the intention to renew it for further periods, the deployment of a peacekeeping operation in Burundi entitled the United Nations Operation in Burundi (ONUB). In its most recent resolution 1602 (2005) of 31 May 2005, the Council extended the mandate of the Operation until 1 December 2005.

At its fifty-ninth session, in October 2004, the General Assembly decided to appropriate to the Special Account for ONUB the amount of \$329,714,400 for the maintenance of the Operation for the period from 1 July 2004 to 30 June 2005, inclusive of the amount of \$106,334,600 previously authorized by the Assembly under the terms of its resolution 58/312 for the period from 1 July to 31 October 2004, and to apportion among Member States the additional amount of \$31,046,400 for the period from 1 July to 30 November 2004; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,076,225, representing the estimated additional staff assessment income approved for the Operation for the period from 1 July to 30 November 2004; further decided to apportion among Member States the amount of \$192,333,400 at a monthly rate of \$27,476,200 for the maintenance of the Operation for the period from 1 December 2004 to 30 June 2005; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,169,775, representing the estimated staff assessment income approved for the Operation for the period from 1 December 2004 to 30 June 2005 (resolution 59/15 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for ONUB the amount of \$49,709,300 previously authorized and apportioned for the establishment of the Operation for the period from 21 April to 30 June 2004 under the terms of its resolution 58/312; also decided to appropriate to the Special Account the amount of \$307,693,100, inclusive of \$292,272,400 for the maintenance of the Operation, \$12,609,400 for the support account for peacekeeping operations and \$2,811,300 for the United Nations Logistics Base and to apportion among Member States the amount of \$307,693,100 at a monthly rate of \$25,641,091; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$10,306,800 for the period from 1 July 2005 to 30 June 2006, comprising the estimated staff assessment income of \$8,297,100 approved for the

Operation, the prorated share of \$1,782,300 of the estimated staff assessment income approved for the support account and the prorated share of \$227,400 of the estimated staff assessment income approved for the Logistics Base; decided that for Member States that had fulfilled their financial obligations to ONUB, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the amount of \$9,470,200 in respect of the financial period ended 30 June 2004; also decided that for Member States that had not fulfilled their financial obligations to ONUB, their respective share of the unencumbered balance and other income of \$9,470,200 in respect of the financial period ended 30 June 2004 should be set off against their outstanding obligations; and further decided that the decrease of \$33,900 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be set off against the credits from the amount of \$9,470,200 (resolution 59/15 B).

*Documents:*

(a) Reports of the Secretary-General:

Budget for ONUB for the period from 1 July 2006 to 30 June 2007 (resolution 59/15 B);

Performance report on the budget of ONUB for the period from 1 July 2004 to 30 June 2005;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 153)**

Reports of the Secretary-General:

Budget for ONUB for the period from 1 July 2004 to 30 June 2005 (A/59/300)

Budget for ONUB for the period from 1 July 2005 to 30 June 2006 and expenditure report for the period from 21 April to 30 June 2004 (A/59/748)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/412 and A/59/736 and Add.12)

Summary records A/C.5/59/SR.7, 13, 49 and 57

Reports of the Fifth Committee A/59/528 and Add.1

Plenary meetings A/59/PV.46 and 104

Resolutions 59/15 A and B

## **139. Financing of the United Nations Operation in Côte d'Ivoire**

The Security Council, by its resolution 1528 (2004) of 27 February 2004, established the United Nations Operation in Côte d'Ivoire (UNOCI) for an initial period of 12 months as from 4 April 2004. By the same resolution, the Council requested the Secretary-General to transfer authority from the United Nations Mission in Côte d'Ivoire (MINUCI) and the Economic Community of West African States (ECOWAS) forces to UNOCI on that date.

By its resolution 1609 (2005) of 24 June 2005, the Security Council extended the mandate of the Operation and the French forces which support it for a period of seven months, until 24 January 2006, approved the mandate of UNOCI and authorized an increase in the military and civilian police components of the Operation.

At its fifty-ninth session, the General Assembly decided to appropriate to the special account for UNOCI the amount of \$177,826,200 for the maintenance of the Operation for the period from 1 July 2004 to 30 June 2005 and to apportion among Member States the amount of \$92,864,793 for the Operation for the period from 1 January to 4 April 2005; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the estimated staff assessment income of \$1,438,826 approved for the Operation for the period from 1 January to 4 April 2005; further decided to apportion among Member States the amount of \$84,961,407 at a monthly rate of \$29,637,700 for the period from 5 April to 30 June 2005, subject to a decision of the Security Council to extend the mandate of the Operation; and decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the estimated staff assessment income of \$1,316,374 approved for the Operation for the period from 5 April to 30 June 2005 (resolution 59/16 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for the Operation the amount of \$386,892,500 for the period from 1 July 2005 to 30 June 2006, inclusive of \$367,501,000 for the maintenance of the Operation, \$15,856,300 for the support account for peacekeeping operations and \$3,535,200 for the United Nations Logistics Base and to apportion among Member States the amount of \$386,892,500 at a monthly rate of \$32,241,041, subject to a decision of the Security Council to extend the mandate of the Operation; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$10,150,900, comprising the estimated staff assessment income of \$7,623,600 approved for the Operation for the period from 1 July 2005 to 30 June 2006, the prorated share of \$2,241,300 of the estimated staff assessment income approved for the support account and the prorated share of \$286,000 of the estimated staff assessment income approved for the Logistics Base; further decided to set off against the apportionment among Member States their respective share in the unencumbered balance and other income in the amount of \$13,328,900 in respect of the financial period ended 30 June 2004; and decided that the decrease in the estimated staff assessment income of \$219,600 in respect of the financial period ended 30 June 2004 should be set off against the credits from the amount of \$13,328,900 (resolution 59/16 B).

*Documents:*

(a) Reports of the Secretary-General:

Budget for UNOCI for the period from 1 July 2006 to 30 June 2007 (resolution 59/16 B);

Performance report on the budget of UNOCI for the period from 1 July 2004 to 30 June 2005;

- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 154)**

Reports of the Secretary-General:

Budget for UNOCI for the period from 1 July 2004 to 30 June 2005 (A/59/289)

Budget for UNOCI for the period from 1 July 2005 to 30 June 2006 and expenditure report for the period from 4 April to 30 June 2004 (A/59/750)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/419 and Corr.1, A/59/736 and Add.15)

Summary records A/C.5/59/SR.9, 13, 49 and 57

Reports of the Fifth Committee A/59/529 and Add.1

Plenary meetings A/59/PV.46 and 104

Resolutions 59/16 A and B

**140. Financing of the United Nations Peacekeeping Force in Cyprus**

By its resolution 186 (1964) of 4 March 1964, the Security Council recommended that a United Nations Peacekeeping Force in Cyprus (UNFICYP) be established and that the Force be stationed for three months with a mandate to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions. Since then, the Council has periodically extended the mandate of UNFICYP, usually for periods of six months at a time, the latest extension of which was by resolution 1604 (2005) of 15 June 2005 for a further period ending on 15 December 2005.

Prior to 16 June 1993, the Secretary-General was not authorized to utilize any funds other than voluntary contributions pledged by Member States for the financing of UNFICYP. Pursuant to Security Council resolution 831 (1993) of 27 May 1993, the General Assembly, in its resolution 47/236 of 14 September 1993, decided that, beginning 16 June 1993 the costs of UNFICYP that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to continue to maintain as separate the account established for the Force for the period prior to 16 June 1993, invited Member States to make voluntary contributions to that account and requested the Secretary-General to continue his efforts in appealing for voluntary contributions to the account (resolution 59/284 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for UNFICYP the amount of \$1,665,400 for the period from 1 July 2003 to 30 June 2004 and to apportion among Member States the additional amount of \$1,164,600 for the maintenance of the Force for the period from 1 July 2003 to 30 June 2004; also decided that there should be set off against the apportionment among Member States their respective share in the Tax



Equalization Fund of \$163,000, representing the additional staff assessment income for the Force for the period from 1 July 2003 to 30 June 2004; further decided that for Member States that had fulfilled their financial obligations to UNFICYP, there should be set off against their apportionment their respective share of other income in the amount of \$701,231 in respect of the financial period ended 30 June 2004; decided that for Member States that had not fulfilled their financial obligations to UNFICYP, their respective share of other income of \$701,231 in respect of the financial period ended 30 June 2004 should be set off against their outstanding obligations; also decided, taking into account its voluntary contribution for the financial period ended 30 June 2004, that one third of other income in the amount of \$451,300 in respect of the financial period ended 30 June 2004 should be returned to the Government of Cyprus; further decided, taking into account its voluntary contribution for the financial period ended 30 June 2004, that the prorated share of other income in the amount of \$201,369 in respect of the financial period ended 30 June 2004 should be returned to the Government of Greece, and decided to continue to maintain as separate the account established for UNFICYP for the period prior to 16 June 1993. At the same session, the General Assembly decided to appropriate to the Special Account for UNFICYP the amount of \$46,512,600 for the period from 1 July 2005 to 30 June 2006, inclusive of \$44,184,300 for the maintenance of the Force, \$1,903,800 for the support account for peacekeeping operations and \$424,500 for the Logistics Base, and to apportion among Member States the amount of \$25,313,600 at a monthly rate of \$2,109,466; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,415,600 for the period from 1 July 2005 to 30 June 2006, comprising the estimated staff assessment income of \$2,112,100 approved for the Force, the prorated share of \$269,100 of the estimated staff assessment income approved for the support account and the prorated share of \$34,400 of the estimated staff assessment income approved for the Logistics Base (resolution 59/284 B).

*Documents:*

(a) Reports of the Secretary-General:

Budget for UNFICYP for the period from 1 July 2006 to 30 June 2007 (resolution 59/284 B);

Performance report on the budget of UNFICYP for the period from 1 July 2004 to 30 June 2005;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 126)**

Reports of the Secretary-General:

Performance report on the budget of UNFICYP for the period from 1 July 2003 to 30 June 2004 (A/59/620)

Budget for UNFICYP for the period from 1 July 2005 to 30 June 2006 (A/59/656 and Add.1)

Note by the Secretary-General on the financing arrangements for UNFICYP for the period from 1 July 2004 to 30 June 2005 (A/59/718)

Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/734 and A/59/736/Add.6)

Summary records	A/C.5/59/SR.37, 43, 47, 48 and 57
Reports of the Fifth Committee	A/59/770 and Add.1
Plenary meetings	A/59/PV.91 and 104
Resolutions	59/284 A and B

#### **141. Financing of the United Nations Organization Mission in the Democratic Republic of the Congo**

By its resolution 1279 (1999) of 30 November 1999, the Security Council decided that the personnel authorized under its resolutions 1258 (1999) and 1273 (1999), including a multidisciplinary staff of personnel, should constitute the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) until 1 March 2000. Subsequently, by its resolutions 1291 (2000) of 24 February 2000, 1493 (2003) of 28 July 2003 and 1565 (2004) of 1 October 2004, the Council authorized the expansion of MONUC. The latest extension of the mandate of MONUC, until 1 October 2005, with the intention to renew it for further periods, was approved by the Council in its resolution 1592 (2005) of 30 March 2005.

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to appropriate the Special Account for MONUC the additional amount of \$245,642,900 for the maintenance of the Mission for the period from 1 October 2004 to 30 June 2005 (resolution 59/285 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly authorized the Secretary-General to enter into commitments in an amount not exceeding \$383,187,800 for the maintenance of MONUC for the period from 1 July to 31 October 2005; decided to apportion among Member States the amount of \$265,322,580 for the period from 1 July to 1 October 2005; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,235,325, representing the estimated staff assessment income approved for the Mission for the period from 1 July to 1 October 2005; further decided to apportion among Member States the amount of \$84,677,420 for the period from 2 to 31 October 2005, subject to a decision of the Security Council to extend the mandate of MONUC; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,351,700 representing the estimated staff assessment income approved for the Mission for the period from 2 to 31 October 2005; also decided to appropriate to the Special Account for MONUC the amount of \$20,220,700 for the period from 1 July 2005 to 30 June 2006, comprising \$16,534,400 for the support account for peacekeeping operations and \$3,686,300 for the Logistics Base and to apportion among Member States the amount of \$20,220,700; and further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,635,300, comprising the prorated share of \$2,337,100 of the estimated

staff assessment income approved for the support account and the prorated share of \$298,200 of the estimated staff assessment income approved for the Logistics Base (resolution 59/285 B).

*Documents:*

(a) Reports of the Secretary-General:

Budget for MONUC for the period from 1 July 2005 to 30 June 2006 (resolution 59/285 B);

Budget for MONUC for the period from 1 July 2006 to 30 June 2007 (resolution 59/285 B);

Performance report on the budget of MONUC for the period from 1 July 2003 to 30 June 2004 (A/59/657);

Performance report on the budget of MONUC for the period from 1 July 2004 to 30 June 2005;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 127)**

Reports of the Secretary-General:

Revised budget for MONUC for the period from 1 July 2004 to 30 June 2005 (A/59/707)

Financing of MONUC for the period from 1 July to 31 October 2005 (A/59/779)

Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/735 and A/59/736/Add.16)

Summary records A/C.5/59/SR.40, 43, 50 and 57

Reports of the Fifth Committee A/59/771 and Add.1

Plenary meetings A/59/PV.91 and 104

Resolutions 59/285 A and B

## **142. Financing of the United Nations Mission in East Timor**

The Security Council, by its resolution 1246 (1999) of 11 June 1999, established the United Nations Mission in East Timor (UNAMET). By its resolution 1257 (1999) of 3 August 1999, the Council extended the mandate of the Mission until 30 September 1999 and, by its resolution 1262 (1999) of 27 August 1999, further extended the mandate of UNAMET until 30 November 1999.

The item remained on the agenda of the General Assembly at its fifty-sixth to fifty-ninth sessions (decisions 55/494, 56/483, 57/599, 58/578 and 59/552).

*Documents:*

- (a) Report of the Secretary-General containing the final performance report of UNAMET;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 128)**

Plenary meeting	A/59/PV.76
Decision	59/552

**143. Financing of the United Nations Mission of Support in East Timor**

The Security Council, by its resolution 1272 (1999) of 25 October 1999, established the United Nations Transitional Administration in East Timor (UNTAET) for an initial period until 31 January 2001. Its mandate has been extended by subsequent Council resolutions, the last of which was resolution 1392 (2002) of 31 January 2002, which extended the mandate until 20 May 2002.

By its resolution 1410 (2002) of 17 May 2002, the Security Council established the United Nations Mission of Support in East Timor (UNMISSET) as of 20 May 2002 for an initial period of 12 months. The mandate of UNMISSET has been extended by the Council in its subsequent resolutions, the last of which was resolution 1573 (2004) of 16 November 2004, by which the Council extended its mandate for a final period of six months until 20 May 2005.

At its fifty-ninth session, the General Assembly decided to appropriate to the special account for UNMISSET the amount of \$85,153,700 for the period from 1 July 2004 to 30 June 2005 and to apportion among Member States the additional amount of \$3,530,657 for the Mission for the period from 1 July to 20 November 2004; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$287,709, representing the estimated additional staff assessment income approved for the Mission for the period from 1 July to 20 November 2004; further decided to apportion among Member States the amount of \$43,055,543 for the period from 21 November 2004 to 20 May 2005, subject to a decision of the Security Council to extend the mandate of the Mission; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,004,991, representing the estimated staff assessment income approved for the Mission for the period from 21 November 2004 to 20 May 2005; also decided to apportion among Member States the amount of \$8,081,900 for the Mission for the period from 21 May to 30 June 2005; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$382,900, representing the estimated staff assessment income approved for the Mission for the period from 21 May to 30 June 2005; decided to set off against the apportionment among Member States their respective share in the unencumbered balance and other income in the total amount of \$14,583,900 in respect of the financial period ended 30 June 2003; and also decided that the decrease of \$181,300 in the estimated staff assessment income in respect of the financial period ended

30 June 2003 should be set off against the credits from the amount of \$14,583,900 (resolution 59/13 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the special account for UNMISSET the amount of \$1,757,800 and to apportion among Member States the amount of \$1,662,200 for the Mission for the period from 1 July to 31 October 2005; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$119,400, representing the estimated staff assessment income approved for the Mission for the period from 1 July to 31 October 2005; further decided to apportion among Member States the amount of \$78,200 for the support account and the amount of \$17,400 for the United Nations Logistics Base for the period from 1 July 2005 to 30 June 2006; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$12,400 for the period from 1 July 2005 to 30 June 2006, comprising the prorated share of \$11,000 of the estimated staff assessment income approved for the support account and the prorated share of \$1,400 of the estimated staff assessment income approved for the Logistics Base; further decided, for Member States that had fulfilled their financial obligations to the Mission, to set off against their apportionment their respective share in the unencumbered balance and other income in the amount of \$18,065,900 in respect of the financial period ended 30 June 2004; and also decided that the increase of \$392,100 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be added to the credits from the amount of \$18,065,900 (resolution 59/13 B).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget of UNMISSET for the period from 1 July 2004 to 30 June 2005 (59/13 B);

Final disposition of assets;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 129)**

Reports of the Secretary-General:

Performance report on the budget of UNMISSET for the period from 1 July 2003 to 30 June 2004 (A/59/655)

Budget for UNMISSET for the period from 1 July 2004 to 30 June 2005 (A/59/290)

Budget for UNMISSET for the period from 1 July 2005 to 30 June 2006 (A/59/637)

Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/384 and A/59/736/Add.17)

Summary records A/C.5/59/SR.4, 13, 55 and 57

Reports of the Fifth Committee A/59/531 and Add.1

Plenary meetings	A/59/PV.46 and 104
Resolutions	59/13 A and B

#### **144. Financing of the United Nations Mission in Ethiopia and Eritrea**

The Security Council, by its resolution 1312 (2000) of 31 July 2000, established the United Nations Mission in Ethiopia and Eritrea (UNMEE), consisting of up to 100 military observers and the necessary civilian support staff until 31 January 2001. Subsequently, by its resolution 1320 (2000) of 15 September 2000, the Security Council authorized the deployment within UNMEE of up to 4,200 troops, including up to 220 military observers.

By its resolution 1430 (2002) of 14 August 2002, the Security Council decided to adjust the mandate of UNMEE, in order to assist the Boundary Commission in the expeditious and orderly implementation of its Delimitation Decision, to include with immediate effect demining in key areas to support demarcation and administrative and logistical support of the field offices of the Boundary Commission with the costs of civilian demining contractors and field office support to be funded from the Trust Fund in support of the delimitation and demarcation of the Ethiopia-Eritrea border.

By its resolution 1560 (2004) of 14 September 2004, the Security Council approved the adjustments to UNMEE, including its presence and operations, as recommended by the Secretary-General in paragraphs 13 to 18 of his report (S/2004/708). The mandate of UNMEE has been extended by subsequent Council resolutions, the latest of which is resolution 1586 (2005) of 14 March 2005, by which the mandate was extended until 15 September 2005.

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for UNMEE the amount of \$185,993,300 for the period from 1 July 2005 to 30 June 2006 and to apportion among Member States the amount of \$38,748,604 for the period from 1 July to 15 September 2005; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,186,104 for the period from 1 July to 15 September 2005, comprising the estimated staff assessment income of \$932,812 approved for the Mission, the prorated share of \$224,625 of the estimated staff assessment income approved for the support account and the prorated share of \$28,667 of the estimated staff assessment income approved for the United Nations Logistics Base; further decided to apportion among Member States the amount of \$147,244,696 for the period from 16 September 2005 to 30 June 2006 at a monthly rate of \$15,499,441; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,507,196 for the period from 16 September 2005 to 30 June 2006, comprising the estimated staff assessment income of \$3,544,688 approved for UNMEE, the prorated share of \$853,575 of the estimated staff assessment income approved for the support account and the prorated share of \$108,933 of the estimated staff assessment income approved for the United Nations Logistics Base; also decided that for Member States that had fulfilled their financial obligations to UNMEE, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of \$20,184,500

in respect of the financial period ended 30 June 2004; further decided that for Member States that had not fulfilled their financial obligations to UNMEE, their respective share of the unencumbered balance and other income in the total amount of \$20,184,500 in respect of the financial period ended 30 June 2004 should be set off against their outstanding obligations; and decided that the increase of \$744,800 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be added to the credits from the total amount of \$20,184,500 (resolution 59/303).

*Documents:*

(a) Reports of the Secretary-General:

Budget for UNMEE for the period from 1 July 2006 to 30 June 2007 (resolution 59/303);

Performance report on the budget of UNMEE for the period from 1 July 2004 to 30 June 2005;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 130)**

Reports of the Secretary-General:

Performance report on the budget of UNMEE for the period from 1 July 2003 to 30 June 2004 (A/59/616)

Budget for UNMEE for the period from 1 July 2005 to 30 June 2006 (A/59/636 and Corr.1)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/736/Add.10)

Summary records A/C.5/59/SR.47, 48 and 57

Report of the Fifth Committee A/59/833

Plenary meeting A/59/PV.104

Resolution 59/303

## **145. Financing of the United Nations Observer Mission in Georgia**

The Security Council, by its resolution 858 (1993) of 24 August 1993, decided to set up the United Nations Observer Mission in Georgia (UNOMIG) for a period of six months. The mandate of UNOMIG was extended by subsequent Council resolutions, the latest of which was resolution 1582 (2005) of 28 January 2005, by which the mandate was extended until 31 July 2005.

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for UNOMIG the amount of \$36,380,000 for the period from 1 July 2005 to 30 June 2006 and to apportion among Member States the amount of \$3,031,667 for the period from 1 to 31 July 2005; also decided that there should be set off against the apportionment of Member States their respective share

in the Tax Equalization Fund of \$207,575, comprising the estimated staff assessment income of \$187,833 approved for UNOMIG, the prorated share of \$17,508 of the estimated staff assessment income approved for the support account and the prorated share of \$2,234 of the estimated staff assessment income approved for the United Nations Logistics Base; further decided to apportion among Member States the amount of \$33,348,333 for the period from 1 August 2005 to 30 June 2006 at a monthly rate of \$3,031,666, subject to a decision of the Security Council to extend the mandate of the Observer Mission; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,283,325, comprising the estimated staff assessment income of \$2,066,167 approved for the Observer Mission, the prorated share of \$192,592 of the estimated staff assessment income approved for the support account and the prorated share of \$24,566 of the estimated staff assessment income approved for the United Nations Logistics Base; also decided that for Member States that had fulfilled their financial obligations to UNOMIG, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of \$1,104,100 in respect of the financial period ended 30 June 2004; further that for Member States that had not fulfilled their financial obligations to UNOMIG, their respective share of the unencumbered balance and other income in the total amount of \$1,104,100 in respect of the financial period ended 30 June 2004 should be set off against their outstanding obligations; and decided that the increase of \$179,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be added to the credit from the amount of \$1,104,100 (resolution 59/304).

*Documents:*

(a) Reports of the Secretary-General:

Budget for UNOMIG for the period from 1 July 2006 to 30 June 2007 (resolution 59/304);

Performance report on the budget of UNOMIG for the period from 1 July 2004 to 30 June 2005;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 131)**

Reports of the Secretary-General:

Performance report on the budget of UNOMIG for the period from 1 July 2003 to 30 June 2004 (A/59/622)

Budget for UNOMIG for the period from 1 July 2005 to 30 June 2006 (A/59/632)

Related report of the Advisory Committee on Administrative and Budgetary Questions (A/59/736/Add.7)

Summary records

A/C.5/59/SR.47, 48 and 57

Report of the Fifth Committee

A/59/834



Plenary meeting	A/59/PV.104
Resolution	59/304

## **146. Financing of the United Nations Stabilization Mission in Haiti**

By its resolution 1542 (2004) of 30 April 2004, the Security Council established the United Nations Stabilization Mission in Haiti (MINUSTAH) for an initial period of six months. By its resolution 1576 (2004) of 29 November 2004, the Council decided to extend the mandate of MINUSTAH until 1 June 2005. By its resolution 1601 (2005) of 31 May 2005, the Council decided to extend the mandate of MINUSTAH until 24 June 2005, and by its resolution 1608 (2005) of 22 June 2005, the Council decided to extend the mandate of MINUSTAH until 15 February 2006.

At its fifty-ninth session, the General Assembly decided to appropriate to the Special Account for MINUSTAH the amount of \$49,259,800 for the period from 1 May to 30 June 2004 previously authorized by the Advisory Committee on Administrative and Budgetary Questions for the establishment of the Mission under the terms of section IV of General Assembly resolution 49/233 A of 23 December 1994; also decided to appropriate to the Special Account for MINUSTAH the amount of \$379,046,800 for the period from 1 July 2004 to 30 June 2005, inclusive of the amount of \$172,480,500 previously authorized by the Assembly in its resolution 58/311 for the period from 1 July to 31 October 2004 and to apportion among Member States the amount of \$206,566,300 at a monthly rate of \$25,820,787 for the maintenance of the Mission for the period from 1 November 2004 to 30 June 2005, taking into account the amount of \$172,480,500 already apportioned by the General Assembly for the period from 1 July to 31 October 2004 in its resolution 58/311, subject to a decision of the Security Council to extend the mandate of the Mission; and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,371,700 approved for the Mission for the period from 1 November 2004 to 30 June 2005 (resolution 59/17 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for MINUSTAH the amount of \$494,887,000 for the period from 1 July 2005 to 30 June 2006, inclusive of \$470,073,600 for the maintenance of the Mission, \$20,289,800 for the support account for peacekeeping operations and \$4,523,600 for the United Nations Logistics Base and to apportion among Member States the amount of \$494,887,000 at a monthly rate of \$41,240,583, subject to a decision of the Security Council to extend the mandate of the Mission; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$13,303,300, comprising the estimated staff assessment income of \$10,069,500 approved for the Mission, the prorated share of \$2,867,900 of the estimated staff assessment income approved for the support account and the prorated share of \$365,900 of the estimated staff assessment income approved for the United Nations Logistics Base; further decided that, for Member States that had fulfilled their financial obligations to the Mission, there should be set off against their apportionment their respective share of the unencumbered balance of \$14,703,700 in respect of the financial period ended 30 June 2004; decided that, for Member States that had not fulfilled their financial obligations to the Mission there should be set

off against their outstanding obligations their respective share of the unencumbered balance of \$14,703,700; and also decided that the decrease of \$326,300 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be set off against the credits from the amount of \$14,703,700 (resolution 59/17 B).

*Documents:*

(a) Reports of the Secretary-General containing:

Revised budget for MINUSTAH for the period from 1 July 2005 to 30 June 2006 (resolution 59/17 B), A/60/176;

Budget for MINUSTAH for the period from 1 July 2006 to 30 June 2007 (resolution 59/17 B);

Performance report on the budget of MINUSTAH for the period from 1 July 2004 to 30 June 2005;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 155)**

Reports of the Secretary-General:

Budget for MINUSTAH for the period from 1 May 2004 to 30 June 2005 (A/59/288)

Budget for MINUSTAH for the period from 1 July 2005 to 30 June 2006 and expenditure report for the period from 1 May to 30 June 2004 (A/59/745)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/390 and A/59/736/Add.13)

Summary records A/C.5/59/SR.4, 13, 50 and 57

Reports of the Fifth Committee A/59/530 and Add.1

Plenary meetings A/59/PV.46 and 104

Resolutions 59/17 A and B

**147. Financing of the activities arising from Security Council resolution 687 (1991)**

**(a) United Nations Iraq-Kuwait Observation Mission**

The Security Council, by its resolution 687 (1991) of 3 April 1991, decided to set up the United Nations Iraq-Kuwait Observation Mission (UNIKOM). In its resolution 689 (1991) of 9 April 1991, the Council noted that the observer unit could be terminated only by a decision of the Council and that the Council should therefore review the question of termination or continuation of UNIKOM, as well as its modalities of operation, every six months.

The Security Council, by its resolution 1490 (2003) of 3 July 2003, decided to continue the mandate of UNIKOM for a final period until 6 October 2003; decided also to end the demilitarized zone extending 10 kilometres into Iraq and 5 kilometres into Kuwait from the Iraq-Kuwait border at the end of the mandate of UNIKOM; and directed the Secretary-General to negotiate the transfer of the Mission's non-removable property and of those assets that could not be disposed otherwise to the States of Kuwait and Iraq, as appropriate.

At its resumed fifty-ninth session, in June 2005, the General Assembly took note of the report of the Secretary-General on the final disposition of the assets of the Iraq-Kuwait Observation Mission (decision 59/565).

*Documents:*

- (a) Final performance report of the Secretary-General on the budget of UNIKOM;
- (b) Report of the Advisory Committee on Administrative and Budgetary Questions.

**(b) Other activities**

No advance documentation is expected.

**References for the fifty-ninth session (agenda item 132 (a))**

Report of the Secretary-General on the final disposition of the assets of UNIKOM (A/59/614)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/736/Add.14)

Summary records A/C.5/59/SR.47, 48 and 56

Report of the Fifth Committee A/59/835

Plenary meeting A/59/PV.104

Decision 59/565

**148. Financing of the United Nations Interim Administration Mission in Kosovo**

The Security Council, by its resolution 1244 (1999) of 10 June 1999, established the United Nations Interim Administration Mission in Kosovo (UNMIK) for an initial period of 12 months, to continue thereafter unless the Security Council decided otherwise.

At its resumed fifty-ninth session, in April 2005, the General Assembly decided to appropriate to the Special Account for UNMIK the additional amount of \$30 million for the maintenance of the Mission for the period from 1 July 2004 to 30 June 2005, taking into account the total amount of \$278,413,700 already appropriated for the Mission for the same period under the provisions of General Assembly resolution 58/305, and to apportion among Member States the amount of \$30 million, taking into account the amount of \$278,413,700 already apportioned by the General Assembly for the period from 1 July 2004 to 30 June 2005 in its resolution 58/305;

and also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the additional amount of \$3,850,800 approved for the Mission for the period from 1 July 2004 to 30 June 2005 (resolution 59/286 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for UNMIK the amount of \$252,551,800 for the period from 1 July 2005 to 30 June 2006, inclusive of \$239,889,800 for the maintenance of the Mission, \$10,353,700 for the support account for peacekeeping operations and \$2,308,300 for the United Nations Logistics Base and to apportion among Member States the amount of \$252,551,800 at a monthly rate of \$21,045,983; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the amount of \$21,704,300, comprising the estimated staff assessment income of \$20,054,100 approved for the Mission, the prorated share of \$1,463,500 of the estimated staff assessment income approved for the support account and the prorated share of \$186,700 of the estimated staff assessment income approved for the United Nations Logistics Base; further decided that, for Member States that had fulfilled their financial obligations to the Mission, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the amount of \$4,470,000 in respect of the financial period ended 30 June 2004; decided that, for Member States that had not fulfilled their financial obligations to the Mission, there should be set off against their outstanding obligations their respective share of the unencumbered balance and other income of \$4,470,000; and also decided that the increase of \$3,763,200 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be added to the credits from the amount of \$4,470,000 (resolution 59/286 B).

*Documents:*

(a) Reports of the Secretary-General:

Budget for UNMIK for the period from 1 July 2006 to 30 June 2007 (resolution 59/286 B);

Performance report on the budget of UNMIK for the period from 1 July 2004 to 30 June 2005;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 133)**

Reports of the Secretary-General:

Performance report on the budget of UNMIK for the period from 1 July 2003 to 30 June 2004 (A/59/623 and Corr.1)

Budget for UNMIK for the period from 1 July 2005 to 30 June 2006 (A/59/633)

Note by the Secretary-General on the financing arrangements for UNMIK for the period from 1 July 2004 to 30 June 2005 (A/59/692)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/728 and A/59/736/Add.1)

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Summary records	A/C.5/59/SR.37, 43, 47, 48 and 57
Reports of the Fifth Committee	A/59/772 and Add.1
Plenary meetings	A/59/PV.91 and 104
Resolutions	59/286 A and B

#### **149. Financing of the United Nations Mission in Liberia**

The Security Council, by its resolution 1509 (2003) of 19 September 2003, established the United Nations Mission in Liberia (UNMIL) for a period of 12 months. Its mandate was extended by resolution 1561 (2004) of 17 September 2004 until 19 September 2005.

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for UNMIL the amount of \$760,567,400 for the period from 1 July 2005 to 30 June 2006, inclusive of \$722,422,100 for the maintenance of the Mission, \$31,191,200 for the support account for peacekeeping operations and \$6,954,100 for the United Nations Logistics Base, and to apportion among Member States the amount of \$166,902,291 for the period from 1 July to 19 September 2005; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$3,552,213, comprising the estimated staff assessment income of \$2,461,223 approved for the Mission, the prorated share of \$967,552 of the estimated staff assessment income approved for the support account and the prorated share of \$123,438 of the estimated staff assessment income approved for the United Nations Logistics Base; further decided to apportion among Member States the amount of \$593,665,109 for the period from 20 September 2005 to 30 June 2006 at a monthly rate of \$63,380,616, subject to a decision of the Security Council to extend the mandate of the Mission; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$12,635,087, comprising the estimated staff assessment income of \$8,754,477 approved for the Mission, the prorated share of \$3,441,548 of the estimated staff assessment income approved for the support account and the prorated share of \$439,062 of the estimated staff assessment income approved for the Logistics Base; also decided that for Member States that had fulfilled their financial obligations to UNMIL, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of \$17,034,600 in respect of the financial period ended 30 June 2004; decided that for Member States that had not fulfilled their financial obligations to UNMIL, their respective share of the unencumbered balance and other income in the total amount of \$17,034,600 in respect of the financial period ended 30 June 2004 should be set off against their outstanding obligations; and further decided that the decrease of \$2,096,900 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be set off against the credits from the amount of \$17,034,600 (resolution 59/305).

*Documents:*

## (a) Reports of the Secretary-General:

Budget for UNMIL for the period from 1 July 2006 to 30 June 2007 (resolution 59/305);

Performance report on the budget of UNMIL for the period from 1 July 2004 to 30 June 2005;

## (b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 134)**

## Reports of the Secretary-General:

Performance report on the budget of UNMIL for the period from 1 August 2003 to 30 June 2004 (A/59/624)

Budget for UNMIL for the period from 1 July 2005 to 30 June 2006 (A/59/630)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/736/Add.11)

Summary records A/C.5/59/SR.47, 48 and 57

Report of the Fifth Committee A/59/836

Plenary meeting A/59/PV.104

Resolution 59/305

**150. Financing of the United Nations peacekeeping forces in the Middle East****(a) United Nations Disengagement Observer Force**

The Security Council, by its resolution 350 (1974) of 31 May 1974, established the United Nations Disengagement Observer Force (UNDOF). Its mandate has been extended periodically by subsequent Council resolutions, the latest of which was resolution 1605 (2005) of 17 June 2005, in which the mandate was renewed until 31 December 2005.

At its resumed fifty-ninth session, in June 2005, the General Assembly requested the Secretary-General to ensure the full implementation of the relevant provisions of its resolution 59/296; decided to appropriate to the Special Account for UNDOF the amount of \$43,706,100 for the period from 1 July 2005 to 30 June 2006, inclusive of \$41,521,400 for the maintenance of the Mission, \$1,786,400 for the support account for peacekeeping operations and \$398,300 for the United Nations Logistics Base; and to apportion among Member States the amount of \$43,706,100 at a monthly rate of \$3,642,175, subject to a decision of the Security Council to extend the mandate of the Force; also decided to set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$1,427,100, comprising the estimated staff assessment income of \$1,142,400 approved for the Force for the period from 1 July 2005 to 30 June 2006, the prorated share of

\$252,500 of the estimated staff assessment income approved for the support account and the prorated share of \$32,200 of the estimated staff assessment income approved for the Logistics Base; further decided that, for Member States that had fulfilled their financial obligations to the Force, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the amount of \$1,593,400 in respect of the financial period ended 30 June 2004; decided that, for Member States that had not fulfilled their financial obligations to the Force, there should be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of \$1,593,400 in respect of the financial period ended 30 June 2004; and also decided that the increase of \$105,100 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be added to the credits from the amount of \$1,593,400 (resolution 59/306).

*Documents:*

(a) Reports of the Secretary-General:

Budget for UNDOF for the period from 1 July 2006 to 30 June 2007 (resolution 59/306);

Performance report on the budget of UNDOF for the period from 1 July 2004 to 30 June 2005;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 135 (a))**

Reports of the Secretary-General:

Performance report on the budget of UNDOF for the period from 1 July 2003 to 30 June 2004 (A/59/625)

Budget for UNDOF for the period from 1 July 2005 to 30 June 2006 (A/59/653, Corr.1 and 2)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/736/Add.4)

Summary records A/C.5/59/SR.47, 48 and 57

Report of the Fifth Committee A/59/837

Plenary meeting A/59/PV.104

Resolution 59/306

**(b) United Nations Interim Force in Lebanon**

The Security Council, by its resolution 425 (1978) of 19 March 1978, established the United Nations Interim Force in Lebanon (UNIFIL) for an initial period of six months. Its mandate has been extended periodically by subsequent Council resolutions, the latest of which was resolution 1583 (2005) of 28 January 2005, in which the mandate was extended until 31 July 2005.

At its resumed fifty-ninth session, in June 2005, the General Assembly reiterated its request that the Secretary-General take the measures necessary to ensure the full implementation of paragraph 8 of its resolution 51/233, paragraph 5 of its resolution 52/237, paragraph 11 of its resolution 53/227, paragraph 14 of its resolution 54/267, paragraph 14 of its resolution 55/180 A, paragraph 15 of its resolution 55/180 B, paragraph 13 of its resolution 56/214 A, paragraph 13 of its resolution 56/214 B, paragraph 14 of its resolution 57/325 and paragraph 13 of its resolution 58/307, stressed once again that Israel should pay the amount of \$1,117,005 resulting from the incident at Qana on 18 April 1996 and requested the Secretary-General to report on this matter to the Assembly at its sixtieth session; decided to appropriate to the Special Account for UNIFIL the amount of \$99,228,300 for the period from 1 July 2005 to 30 June 2006, inclusive of \$94,252,900 for the maintenance of the Force, \$4,068,400 for the support account for peacekeeping operations and \$907,000 for the United Nations Logistics Base and to apportion among Member States the amount of \$8,269,025 for the period from 1 to 31 July 2005; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$447,008, comprising the estimated staff assessment income of \$392,975 approved for the Force, the prorated share of \$47,925 of the estimated staff assessment income approved for the support account and the prorated share of \$6,108 of the estimated staff assessment income approved for the Logistics Base; further decided to apportion among Member States the amount of \$90,959,275 for the period from 1 August 2005 to 30 June 2006 at a monthly rate of \$8,269,025, in accordance with the levels updated in General Assembly resolution 58/256 and taking into account the scale of assessments for 2005 and 2006, as set out in its resolution 58/1 B, subject to a decision of the Security Council to extend the mandate of the Force; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,917,092, comprising the estimated staff assessment income of \$4,322,725 approved for the Force, the prorated share of \$527,175 of the estimated staff assessment income approved for the support account and the prorated share of \$67,192 of the estimated staff assessment income approved for the United Nations Logistics Base; also decided that for Member States that had fulfilled their financial obligations to the Force, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the amount of \$8,463,000 in respect of the financial period ended 30 June 2004; further decided that for Member States that had not fulfilled their financial obligations to the Force, there should be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of \$8,463,000 in respect of the financial period ended 30 June 2004; and decided that the increase of \$541,200 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be added to the credits from the amount of \$8,463,000 (resolution 59/307).

*Documents:*

(a) Reports of the Secretary-General:

Budget for UNIFIL for the period from 1 July 2006 to 30 June 2007 (resolution 59/307);

Performance report on the budget of UNIFIL for the period from 1 July 2004 to 30 June 2005;



- (b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 135 (b))**

Reports of the Secretary-General:

Performance report on the budget of UNIFIL for the period from 1 July 2003 to 30 June 2004 (A/59/626)

Budget for UNIFIL for the period from 1 July 2005 to 30 June 2006 (A/59/654)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/736/Add.3)

Summary records A/C.5/59/SR.47, 48, 53 and 57

Report of the Fifth Committee A/59/838

Plenary meeting A/59/PV.104

Resolution 59/307

**151. Financing of the United Nations Mission in Sierra Leone**

The Security Council, by its resolution 1270 (1999) of 22 October 1999, established the United Nations Mission in Sierra Leone (UNAMSIL) for an initial period of six months. By the same resolution the Council decided that UNAMSIL would take over the substantive civilian and military components and functions as well as the assets of the United Nations Observer Mission in Sierra Leone (UNOMSIL), which had been terminated by Council resolution 1181 (1998) of 13 July 1998 and that the mandate of UNOMSIL should terminate immediately upon the establishment of UNAMSIL.

The mandate entrusted to UNAMSIL under the terms of Security Council resolution 1270 (1999) was to cooperate with the Government of Sierra Leone and other parties in the implementation of the peace agreement, to assist the Government in the implementation of the disarmament, demobilization and reintegration plan, to establish a presence at key locations, to ensure security and freedom of movement of United Nations personnel, to monitor adherence to the ceasefire agreement, to encourage and support the creation of confidence-building mechanisms, to facilitate the delivery of humanitarian assistance, to support the operation of United Nations civilian officials and to provide support, as requested, for the constitutional elections.

Subsequently, by its resolution 1289 (2000) of 7 February 2000, the Security Council revised the mandate of the Mission to include the following additional tasks: to provide security at key locations and Government buildings; to facilitate the free flow of people, goods and humanitarian assistance along specified thoroughfares; to provide security in and at all sites of the disarmament, demobilization and reintegration programme; to coordinate with and assist the law enforcement authorities in common areas of deployment; and to guard weapons, ammunition and other military equipment collected from ex-combatants and assist in their disposal or destruction. The mandate of UNAMSIL has been extended by

subsequent Council resolutions, the latest of which was resolution 1610 (2005) of 30 June 2005, by which the mandate was extended until 31 December 2005.

At its fifty-ninth session, the General Assembly decided to appropriate to the Special Account for UNAMSIL the amount of \$94,621,400 for the maintenance of the Mission for the period from 1 July 2004 to 30 June 2005, in addition to the amount of \$207,246,100 already appropriated for the same period under the terms of its resolution 58/308; also decided, taking into account the amount of \$207,246,100 previously apportioned under the terms of its resolution 58/308, to apportion among Member States the additional amount of \$94,621,400 at a monthly rate of \$7,885,117; and further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the amount of \$2,096,500, at a monthly rate of \$174,708, representing the additional estimated staff assessment income approved for the Mission (resolution 59/14 A).

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to reduce the appropriation authorized for the Mission for the period from 1 July 2003 to 30 June 2004 under the terms of its resolution 57/291 B of 18 June 2003 from \$543,489,900 to \$509,436,300, the amount apportioned among Member States in respect of the period from 1 July 2003 to 30 June 2004; also decided to appropriate to the Special Account for UNAMSIL the amount of \$113,216,400 for the period from 1 July 2005 to 30 June 2006, inclusive of \$89,606,400 for the maintenance of the Mission for the period from 1 July to 31 December 2005, \$17,932,900 for the liquidation of the Mission for the period from 1 January to 30 June 2006, \$4,642,100 for the support account for peacekeeping operations and \$1,035,000 for the United Nations Logistics Base; and to apportion among Member States the amount of \$113,216,400 at a monthly rate of \$9,434,700; further decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$4,047,700, comprising the estimated staff assessment income of \$3,307,800 approved for the Mission for the period from 1 July 2005 to 30 June 2006, the prorated share of \$656,100 of the estimated staff assessment income approved for the support account and the prorated share of \$83,800 of the estimated staff assessment income approved for the Logistics Base; decided that for Member States that had fulfilled their financial obligations to the Mission, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of \$54,054,600 in respect of the financial period ended 30 June 2004; also decided that for Member States that had not fulfilled their financial obligations to the Mission there should be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of \$54,054,600 in respect of the financial period ended 30 June 2004; further decided that the increase of \$239,200 in the estimated staff assessment income in respect of the financial period ended 30 June 2004 should be added to the credits from the amount of \$54,054,600; and approved the donation of the assets of the Mission, with a total inventory value of \$8,406,072 and corresponding residual value of \$3,829,178, to the Government of Sierra Leone (resolution 59/14 B).

*Documents:*

## (a) Reports of the Secretary-General:

Performance report on the budget of UNAMSIL for the period from 1 July 2004 to 30 June 2005 (resolution 59/14 B);

Final disposition of assets;

## (b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 136)**

## Reports of the Secretary-General:

Revised budget for UNAMSIL for the period from 1 July 2004 to 30 June 2005 (A/59/286)

Performance report on the budget of UNAMSIL for the period from 1 July 2003 to 30 June 2004 (A/59/635 and Corr.1)

Budget for UNAMSIL for the period from 1 July 2005 to 30 June 2006 (A/59/758 and Corr.1)

Proposed donation of assets to the Government of Sierra Leone (A/59/759)

Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/59/417 and A/59/736/Add.9)

Summary records A/C.5/59/SR.9, 13, 47, 48 and 57

Reports of the Fifth Committee A/59/527 and Add.1

Plenary meetings A/59/PV.46 and 104

Resolutions 59/14 A and B

**152. Financing of the United Nations Mission in the Sudan**

The Security Council, by its resolution 1590 (2005) of 24 March 2005, established the United Nations Mission in the Sudan (UNMIS) for an initial period of six months and decided that UNMIS would consist of up to 10,000 military personnel and an appropriate civilian component, including up to 715 civilian police personnel.

At its resumed fifty-ninth session, in April 2005, the General Assembly authorized the Secretary-General to establish a special account for UNMIS for the purpose of accounting for the income received and expenditure incurred in respect of the Mission and to enter into commitments for the Mission for the period from 1 July 2004 to 31 October 2005, in a total amount not exceeding \$595,498,500, for the initial establishment of the Mission, comprising the amount of \$279,501,300, inclusive of the amount of \$99,999,400 previously authorized by the Advisory Committee on Administrative and Budgetary Questions for the period from 1 July 2004 to 30 June 2005 and the amount of \$315,997,200 for the period from 1 July to

31 October 2005 under the terms of section IV of General Assembly resolution 49/233 A of 23 December 1994 (resolution 59/292).

*Documents:*

(a) Reports of the Secretary-General:

Performance report on the budget for UNMIS for the period from 1 July 2004 to 30 June 2005 (resolution 59/292);

Budget for UNMIS for the period from 1 July 2006 to 30 June 2007;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 164)**

Report of the Secretary-General on the financing of the United Nations Mission in the Sudan for the period from 1 July 2004 to 31 October 2005 (A/59/756 and Corr.1 and 2)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/768)

Summary records A/C.5/59/SR.44 and 45

Report of the Fifth Committee A/59/780

Plenary meeting A/59/PV.93

Resolution 59/292

### **153. Financing of the United Nations Mission for the Referendum in Western Sahara**

The Security Council, by its resolution 690 (1991) of 29 April 1991, established the United Nations Mission for the Referendum in Western Sahara (MINURSO) in accordance with the timetable outlined by the Secretary-General (see S/22464). The Security Council has since extended the MINURSO mandate in subsequent resolutions, the latest of which was resolution 1598 (2005) of 28 April 2005, which extended the mandate of the Mission until 31 October 2005.

At its resumed fifty-ninth session, in June 2005, the General Assembly decided to appropriate to the Special Account for MINURSO the amount of \$47,948,400 for the period from 1 July 2005 to 30 June 2006, inclusive of \$45,540,400 for the maintenance of the Mission, \$1,969,000 for the support account for peacekeeping operations and \$439,000 for the United Nations Logistics Base and to apportion among Member States the amount of \$47,948,400 for the period from 1 July 2005 to 30 June 2006; also decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of \$2,821,800 approved for the period from 1 July 2005 to 30 June 2006, comprising the estimated staff assessment income of \$2,508,000 approved for the Mission, the prorated share of \$278,300 of the estimated staff assessment income approved for the support account and the prorated share of \$35,500 of the estimated staff assessment income approved for the Logistics Base; further decided that for

Member States that had fulfilled their financial obligations to the Mission, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of \$3,872,700 in respect of the financial period ended 30 June 2004; decided that for Member States that had not fulfilled their financial obligations to the Mission, their respective share of the unencumbered balance and other income in the total amount of \$3,872,700 in respect of the period ended 30 June 2004 should be set off against their outstanding obligations; and also decided that the decrease in the staff assessment income of \$598,200 should be set off against the credits from the amount of \$872,700 in respect of the financial period ended 30 June 2004 (resolution 59/308).

*Documents:*

(a) Reports of the Secretary-General:

Budget for MINURSO for the period from 1 July 2006 to 30 June 2007 (resolution 59/308);

Performance report on the budget of MINURSO for the period from 1 July 2004 to 30 June 2005;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

**References for the fifty-ninth session (agenda item 137)**

Reports of the Secretary-General:

Performance report on the budget of MINURSO for the period from 1 July 2003 to 30 June 2004 (A/59/619)

Budget for MINURSO for the period from 1 July 2005 to 30 June 2006 (A/59/629)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/59/736/Add.5)

Summary records A/C.5/59/SR.47, 48 and 57

Report of the Fifth Committee A/59/839

Plenary meeting A/59/PV.104

Resolution 59/308

**155. Observer status for the Latin American Integration Association in the General Assembly**

By a letter dated 15 July 2005 (A/60/141), the Permanent Representative of Ecuador requested the inclusion of the above item in the provisional agenda of the sixtieth session.

No advance documentation is expected.