



General Assembly

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Agenda item 136

Financing of the United Nations Mission in Sierra Leone

Budget for the United Nations Mission in Sierra Leone for the period from 1 July 2005 to 30 June 2006

Report of the Secretary-General

Corrigendum

- The table on financial resources in the summary box *should read*

Financial resources

(Thousands of United States dollars. Budget year is from 1 July 2005 to 30 June 2006.)

Category	1 July 2004 to 30 June 2005	1 July to 31 December 2005	1 January to 30 June 2006	1 July 2005 to 30 June 2006	Variance	
	Apportionment	Maintenance	Liquidation	Total cost estimates	Amount	Percentage
	(1)	(2)	(3)	(4)=(2)+(3)	(5)=(4)-(1)	
Military and police personnel	143 428.2	36 645.7	—	36 645.7	(106 782.5)	(74.5)
Civilian personnel	50 413.1	19 555.3	8 609.9	28 165.2	(22 247.9)	(44.1)
Operational costs	97 762.3	33 025.8	9 323.0	42 348.8	(55 413.5)	(56.7)
Gross requirements	291 603.6	89 226.8	17 932.9	107 159.7	(184 443.9)	(63.3)
Staff assessment income	6 377.1	2 261.9	1 045.9	3 307.8	(3 069.3)	(48.1)
Net requirements	285 226.5	86 964.9	16 887.0	103 851.9	(181 374.6)	(63.6)
Voluntary contributions in kind (budgeted)	—	—	—	—	—	—
Total requirements	291 603.6	89 226.8	17 932.9	107 159.7	(184 443.9)	(63.3)

2. The table on overall resource requirements in section II.A of the report *should read*

II. Resource requirements

A. Overall

(Thousands of United States dollars. Budget year is 1 July 2005 to 30 June 2006.)

Category	1 July 2004 to	1 July to 31	1 January to	1 July 2005 to 30	Variance	
	30 June 2005	December 2005	30 June 2006	June 2006	Amount	Percentage
	Apportionment ^a (1)	Maintenance (2)	Liquidation (3)	Total cost estimates (4)=(2)+(3)	(5)=(4)-(1)	(6)=(5)/(1)
Military and police personnel						
Military observers	8 164.6	3 250.5	—	3 250.5	(4 914.1)	(60.2)
Military contingents	130 458.6	31 832.3	—	31 832.3	(98 626.3)	(75.6)
Civilian police	4 805.0	1 562.9	—	1 562.9	(3 242.1)	(67.5)
Formed police units	—	—	—	—	—	—
Subtotal	143 428.2	36 645.7	—	36 645.7	(106 782.5)	(74.5)
Civilian personnel						
International staff ^b	43 835.7	16 358.9	7 931.4	24 290.3	(19 545.4)	(44.6)
National staff ^c	2 721.8	1 507.4	678.5	2 185.9	(535.9)	(19.7)
United Nations Volunteers	3 855.6	1 689.0	—	1 689.0	(2 166.6)	(56.2)
Subtotal	50 413.1	19 555.3	8 609.9	28 165.2	(22 247.9)	(44.1)
Operational costs						
General temporary assistance	—	—	—	—	—	—
Government-provided personnel	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—
Consultants	25.2	77.3	—	77.3	52.1	206.7
Official travel	811.3	301.9	109.2	411.1	(400.2)	(49.3)
Facilities and infrastructure	21 482.0	7 685.5	1 803.4	9 488.9	(11 993.1)	(55.8)
Ground transportation	3 519.3	2 010.7	737.9	2 748.6	(770.7)	(21.9)
Air transportation	49 866.2	16 711.9	5 009.8	21 721.7	(28 144.5)	(56.4)
Naval transportation	—	—	—	—	—	—
Communications	8 648.5	2 578.6	972.3	3 550.9	(5 097.6)	(58.9)
Information technology	2 187.0	710.5	353.5	1 064.0	(1 123.0)	(51.3)
Medical	6 579.2	1 613.9	62.0	1 675.9	(4 903.3)	(74.5)
Special equipment	2 599.8	688.0	—	688.0	(1 911.8)	(73.5)
Other supplies, services and equipment	1 775.8	647.5	274.9	922.4	(853.4)	(48.1)
Quick-impact projects	268.0	—	—	—	(268.0)	(100.0)
Subtotal	97 762.3	33 025.8	9 323.0	42 348.8	(55 413.5)	(56.7)
Gross requirements	291 603.6	89 226.8	17 932.9	107 159.7	(184 443.9)	(63.3)
Staff assessment income	6 377.1	2 261.9	1 045.9	3 307.8	(3 069.3)	(48.1)
Net requirements	285 226.5	86 964.9	16 887.0	103 851.9	(181 374.6)	(63.6)
Voluntary contributions in kind (budgeted)	—	—	—	—	—	—
Total requirements	291 603.6	89 226.8	17 932.9	107 159.7	(184 443.9)	(63.3)

^a Reflects adjusted distribution of approved resources between military and police personnel and operational costs categories of expenditure.

^b Cost estimates for 2005/06 are inclusive of a 15% vacancy rate compared to an 8% vacancy rate applied in 2004/05.

^c Cost estimates for 2005/06 are inclusive of a 5% vacancy rate compared to a 4% vacancy rate applied in 2004/05.

3. Paragraph 36, subparagraphs (a) and (c) *should read*

(a) **Appropriation of a total amount of \$107,159,700 gross, comprising the amount of \$89,226,800 gross for the maintenance of the Mission for the period from 1 July to 31 December 2005 and the amount of \$17,932,900 gross for the liquidation of the Mission for the period from 1 January to 30 June 2006;**

(c) **Assessment of an amount of \$17,932,900 gross for the liquidation of the Mission for the period from 1 January to 30 June 2006 should the Security Council decide to terminate the Mission on 31 December 2005.**
