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Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency

Budgetary and financial situation of organizations of the United Nations system

Note by the Secretary-General transmitting the statistical report of the Chief Executives Board on the budgetary and financial situation of the organizations of the United Nations system**

Summary

The present report on the budgetary and financial situation of organizations of the United Nations system is the only system-wide source of these statistics. Until 1991, the report, in a slightly modified format, was produced by the Advisory Committee on Administrative and Budgetary Questions and was included in its annual reports on administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency (IAEA). Since 1991, six biennial reports have been produced under the auspices of the Administrative Committee on Coordination. The present report, the seventh of its kind, is the first to be presented by the Chief Executives Board.

* A/57/150.

** Late submission of the report is due to late receipt of statistical data from some organizations.



1. The present seventh report is being presented by the Chief Executives Board (formerly the Administrative Committee on Coordination).
2. The tables in the report are grouped under the following three subject headings:

(a) Regular budgets and assessed contributions:

Table 1. Approved regular budgets (1994-2003). This table shows, for each organization appearing in the report which has an assessed regular budget¹ and for each year from 1994 to 2003, the total amount of approved regular budget appropriations, including any supplementary estimates;

Table 2. Assessed contributions (1994-2003). This table shows, for each organization appearing in table 1 and for the same years, the total assessments payable by Members under approved regular budgets. Assessed contributions relating to extrabudgetary activities, such as certain peacekeeping operations of the United Nations, are not included;

Table 3. Percentage assessments (2002-2003). This table shows, for each member of the organizations appearing in the preceding tables, the percentage amount of the assessed contributions payable under approved regular budgets in 2002 and 2003;

Table 4. Assessments voted and received (2000 and 2001). This table shows, for each member of the organizations appearing in the preceding tables, the assessment payable under approved regular budgets and the amount collected in relation to current assessments and arrears in 2000 and 2001. Please note that in prior reports, data was provided covering United Nations peacekeeping operations, but that this has been eliminated from table 4. Peacekeeping data may be found in the monthly reports of the Secretariat on status of contributions (ST/ADM/SER.B....);

Table 5. Collection of assessed contributions (2000 and 2001). This table shows, for each organization appearing in the preceding tables, the percentage of the current year's assessed contributions under approved regular budgets collected as at 30 June and 31 December of the two most recent years for which such data are available, 2000 and 2001. The table also shows, by organization, the total amount of all assessed contributions under approved regular budgets outstanding as at 31 December of the same two years;

(b) Working capital funds:

Table 6. Working capital funds (2002-2003). This table shows, for each organization appearing in the preceding tables, the level of working capital funds in relation to the level of approved regular budget estimates for the period 2002-2003;

(c) Expenditure and receipts of voluntary contributions:

Table 7. Voluntary contributions: expenditure (2000 and 2001). This table shows expenditure of resources in cash and in kind outside approved regular budgets by each organization appearing in the preceding tables, and by organizations financed from voluntary contributions,² in 2000 and 2001. Expenditure for all activities for which organizations are executing agents are

taken into account except that, as in table 2, data relating to extrabudgetary peacekeeping operations are excluded;

Table 8. Voluntary contributions: receipts (2000 and 2001). This table shows voluntary contributions in cash and in kind received by each organization appearing in table 7, in 2000 and 2001. Data are presented in two sections: section A: Receipts from States, and section B: Receipts from other contributors.

3. The footnotes accompanying the tables clarify individual figures and provide general explanations relevant to the scope and interpretation of the data presented.

Notes

¹ The organizations considered are the United Nations, the International Labour Organization (ILO), the Food and Agriculture Organization of the United Nations (FAO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), the International Civil Aviation Organization (ICAO), the World Health Organization (WHO), the Universal Postal Union (UPU), the International Telecommunication Union (ITU), the World Meteorological Organization (WMO), the International Maritime Organization (IMO), the World Intellectual Property Organization (WIPO), the United Nations Industrial Development Organization (UNIDO) and the International Atomic Energy Agency (IAEA).

² The voluntarily funded organizations considered are the United Nations Children's Fund (UNICEF), the United Nations Development Programme (UNDP), the United Nations Population Fund (UNFPA), the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), the Office of the United Nations High Commissioner for Refugees (UNHCR) and the World Food Programme (WFP).