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OPERATIONAL ACTIVITIES FOR
DEVELOPMENT: OPERATIONAL
ACTIVITIES OF THE UNITED
NATIONS SYSTEM

ECONOMIC AND SOCIAL COUNCIL
Second regular session of 1991
OPERATIONAL ACTIVITIES FOR
DEVELOPMENT

**Comprehensive statistical data on operational activities for
development for the year 1990**

Note by the Secretary-General

Addendum

1. The present addendum **is** submitted in compliance with **General** Assembly resolution **35/81** of 5 December 1980. It complements the 1991 annual report on operational activities for development of the United Nations system (A/46/206-E/1991/93) and provides detailed statistical data for the year 1990. The addendum contains an overview of the situation with regard to resources channelled through the **organizations** of the United Nations system and forecasts of **resources** for the main funding organisations.
2. At the request of **Member** States, information is also provided on the procurement of goods and **services** through the United Nations system.

ANNEX

Comprehensive statistical data on operational activities for development for the year 1990

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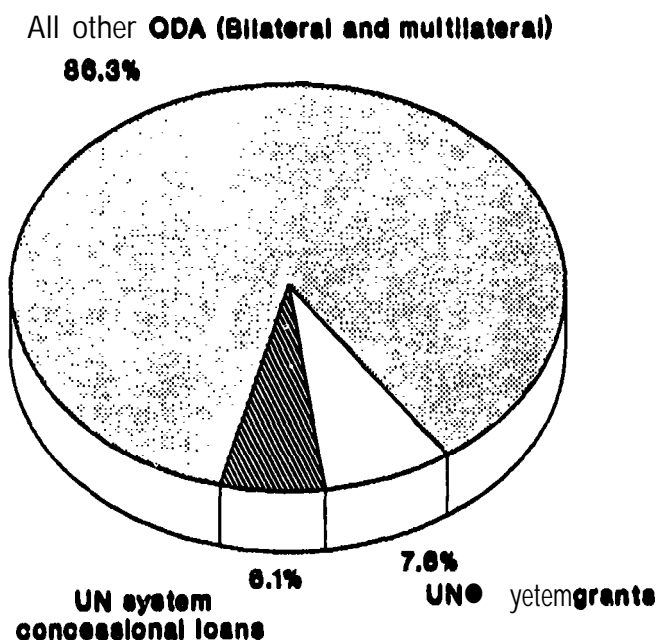
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I. OVERVIEW OF THE PRESENT SITUATION

1. Total official development assistance (ODA) from all sources amounted to \$62.1 billion ^{a/} in 1990 as compared to \$53.1 billion in 1989. Of this amount, multilateral disbursements accounted for \$12.4 billion, of which \$8.5 billion were provided by the organizations of the United Nations system divided between grants (\$4.7 billion or 7.6 per cent) and concessional loans (\$3.8 billion or 6.1 per cent). (See table B-1.)

THE UN SYSTEM'S SHARE
OF TOTAL ODA, 1990



2. Expenditures on operational activities through the United Nations system comprise: development-related grants; concessional loans; non-concessional loans and refugee, humanitarian and special economic assistance and disaster relief; these expenditures totalled \$7.7 billion in 1990 ^{b/} and were composed of development grants \$3.8 billion, concessional loans \$3.8 billion, non-concessional loans minus \$0.8 billion and grant-financed refugee, humanitarian, special economic and disaster relief activities \$0.9 billion. (See chart 2 and table B-1.) Excluded from these expenditures, are the management service agreements implemented by UNDP/OPS, which totalled \$108 million in 1990 and were derived from multilateral loans and credits and bilateral resources. (See table B-1.)

^{a/} Provisional figure provided by OECD, Paris.

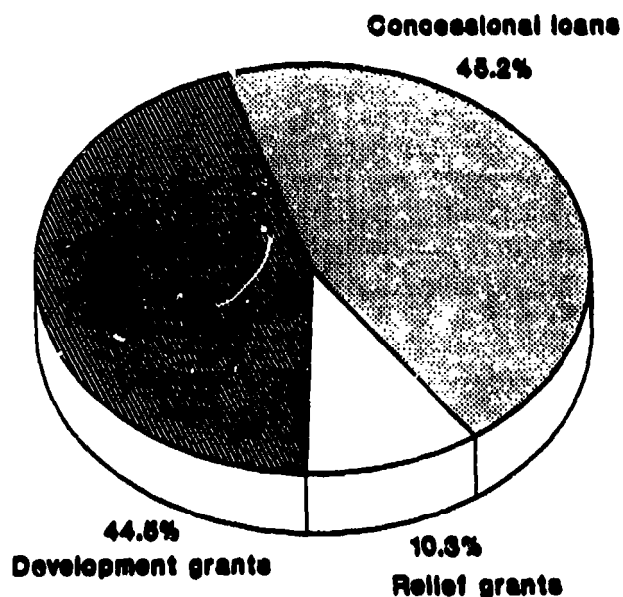
^{b/} For loan expenditures, only net transfers were counted.

3. The operational activities of the United Nations system, in the largest sense, include all of the above. However, a distinction may be made in the great assistance category between development oriented activities and the humanitarian and relief assistance provided by UNHCR, UNRWA, UNDRO. These two forms of grants assistance may be distinguished from non-concessional and concessional loans provided by the World Bank, including its IDA facility, and IFAD. g/

4. Another important analytical distinction is to group the concessional loans and development grants of the system and to designate these as net transfers of concessional assistance for development. The total came to \$7.6 billion in 1990, of which \$6.7 billion was for individual recipient countries. (See table B-3.)

5. Concessional resources (development grants and concessional loans) grew by 16 per cent in 1990 against a net decline in 1989. Geographically, about half of these resources in 1990 were allocated to Africa and over one third to Asia and the Pacific. Activities in Latin America and the Caribbean, in Western Asia, and in the "interregional, global and other" category accounted for virtually all the rest. (See table B-4.)

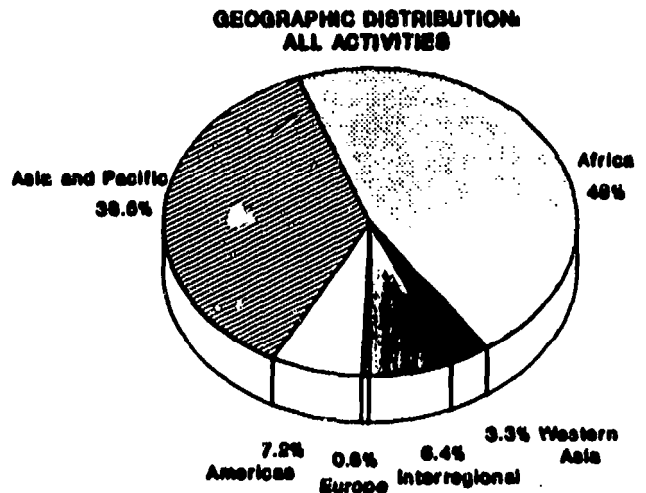
**THE COMPOSITION OF
UN SYSTEM ASSISTANCE, 1990**
(excluding non-concessional loans)



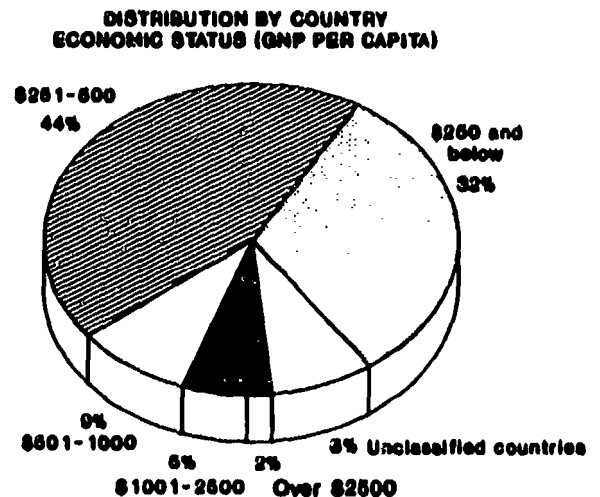
g/ To facilitate the analysis, all financing through UNDP and UNDP-administered funds is assumed to be in the form of grants, all IDA and IFAD transfers to represent concessional loans,

6. The United Nations system's strong focus on **assistance** to the poorest **countries** is quite evident. About half of all concessional development **assistance** (including grants) in 1990 was provided to **countries classified as "least developed"**. About one third of the total **concessional assistance** was for countries where the gross national product (GNP) per capita was **\$250 or below**; three quarters of all **concessional development assistance** were provided to **those** where GNP per capita **did not exceed \$500**. In 1990, IDA net **transfers** amounted to \$3.7 billion representing **over a half** of total **concessional assistance** to individual **countries**. Of that, more than one third was devoted to countries where GNP per capita did not exceed \$250 and over nine tenths to **those** where GNP per capita **did not exceed \$500**. (See table B-7.)

The United Nations system's concessional resources for development: net transfers, 1990



7. Inclusion of the population factor **brings** to light another perspective of the distribution of the system's **concessional development assistance**. Overall, these resources amounted to \$1.26 per capita in 1990. In the poorest countries the figure was much higher, at \$5.24 per capita for **countries with GNP per capita below \$250** and at \$1.19 per capita for countries where **GNP per capita did not exceed \$500**. For countries **classified** by the United Nations as **"least developed"**, this figure was at \$7.08 per capita. (See table B-8.)



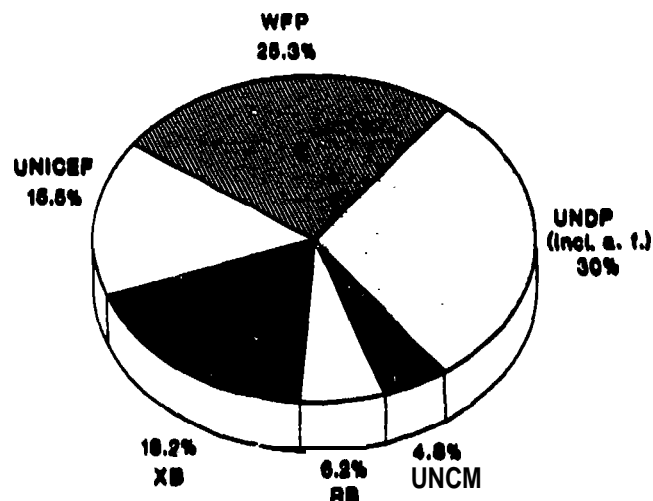
8. Grant assistance for development consists of both financial contributions provided through a range of institutions and the food aid for development projects channelled through WFP. The Resident Coordinator of operational activities for development of the United Nations system assumes overall leadership in the organisation of such assistance at the country level, as well as of some relief activities.

9. The total grant assistance in support of development activities which, as indicated in paragraph 2, amounted to \$3.8 billion in 1990 or 6 per cent of total ODA, was distributed as follows: UNDP, including UNDO-administered funds, \$1,134 million; WFP \$956 million; extrabudgetary (XB) including agency trust funds and government *@self-supporting" funds \$686 million; UNICEF \$584 million; regular budget (RB) \$234 million; and UNFPA \$180 million. (See tables B-2 and B-5.)

10. UNDP, UNFPA, UNICEF and WFP are members of the Joint Consultative Group on Policy (JCGP). Some \$2.9 billion, or about eight tenths of total United Nations system's development grant expenditures, were channelled through these organisations in 1990. The fifth JCGP member, IFAD, spent \$139 million in net disbursements of development credits. (See table B-1 and chart 2.)

11. Over two thirds of 1990 country-level expenditures benefited from integrated general policy and management advice from the UNDP resident representative, who also serves as the official field representative for WFP and UNFPA. The UNDP Governing Council - holding review authority for the UNDP main programme, UNDP-administered funds and

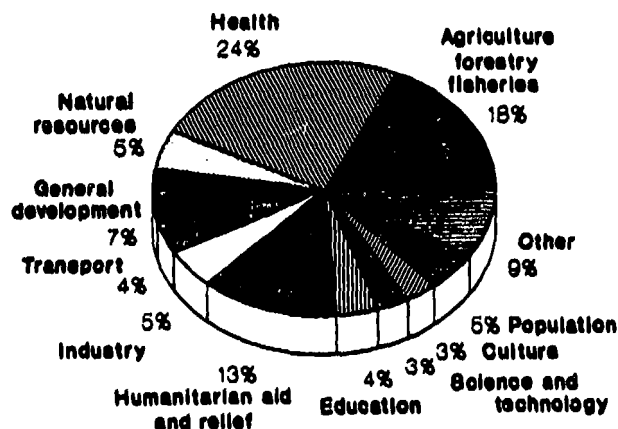
THE PRINCIPAL CHANNELS OF GRANT - FUNDED ACTIVITIES FOR DEVELOPMENT, 1990



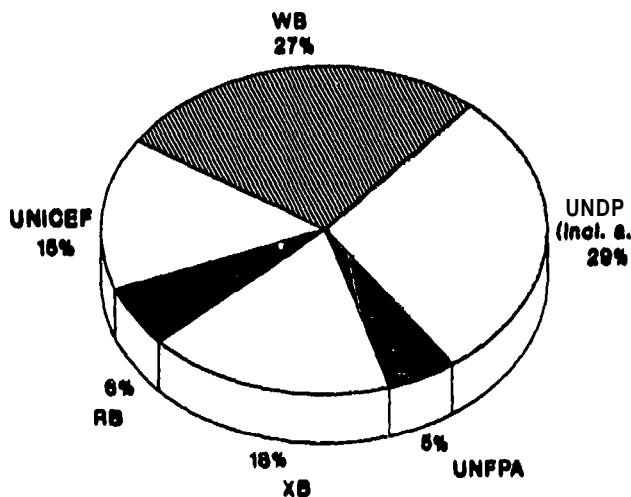
UNFPA - was responsible in 1990 for monitoring the expenditure of 35 per cent of grant development activities. (See table B-2.)

12. The **sectoral coverage** of the system's grant-funded development assistance is wide-ranging with strong emphasis on the following areas of the ACC programme classification categories : health, **agriculture/forestry/fisheries**, and **humanitarian aid and relief**. Other areas of importance in 1990 were general development issues, policy and planning; natural resource⁸¹ industryt populations **transport** and **communications**; and education. (See table B-6.)

THE MAIN SECTORS OF GRANT-FUNDED DEVELOPMENT ASSISTANCE, 1990



THE PRINCIPAL CHANNELS OF 'TECHNICAL COOPERATION' INCLUDING WORLD BANK/IDA, 1990



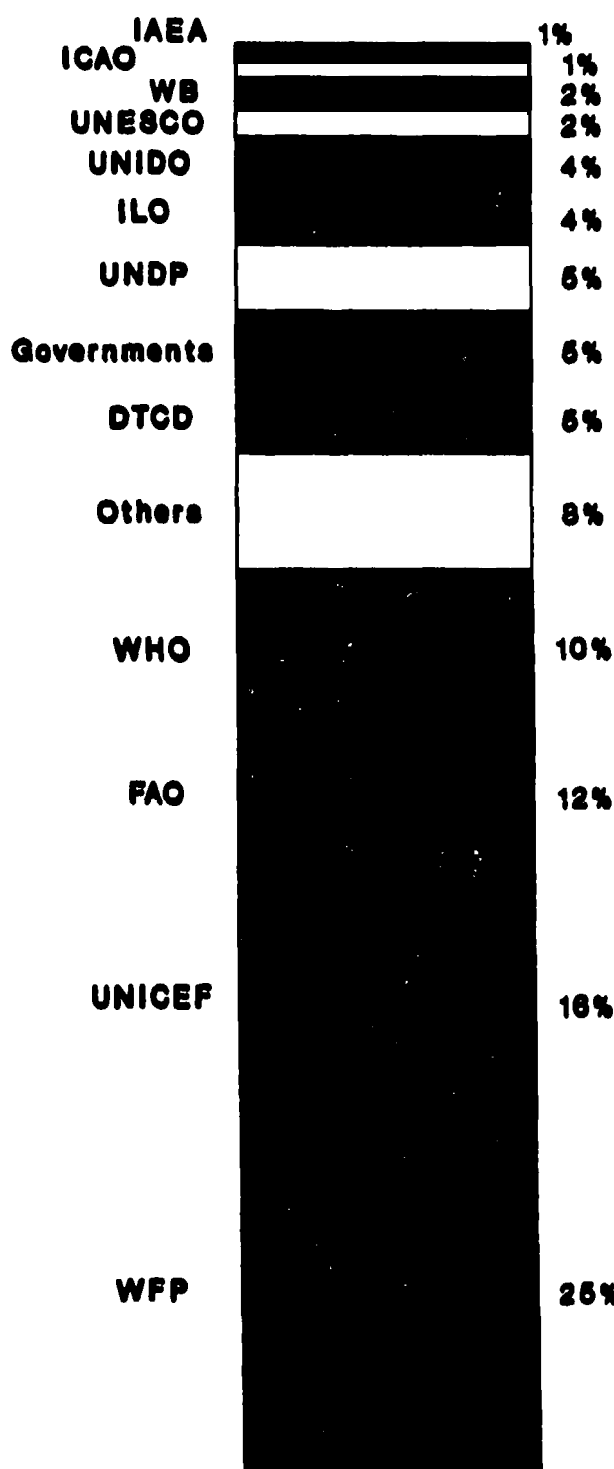
13. The application of the term "technical cooperation" to the analysis of operational **activities** leads to a somewhat different demarcation, in which the food aid of WFP is excluded, but the expenditures on training and consultants which are part of the World Bank loans are included. Such use of World Bank funds amounted to \$1.05 billion gross disbursements in 1990. (See memo item, table B-1). According to this **formulation**, total United Nations system technical cooperation expenditures were \$3.9 billion, distributed among World Bank, UNDP and UNDP-administered funds, **XB**, UNICEF, **RB** and UNFPA. It should be noted that while World Bank technical cooperation-type expenditures are larger than those of **UNDP**, they are made through loans and credits to Governments and represent, on the **whole**, integral parts of specific investment projects.

14. Implementation of the grant-financed development activities is undertaken by 29 **organisations** and agencies of the **system**, together **with Governments**, some non-governmental organisations and other non-United Nations entities. The major channels for such expenditures in 1990 were: WFP (\$956 million) **d/**; UNICEF (\$586 million) **d/**; FAO (\$437 million); WHO (\$361 million); UNDP (\$190 million); DTCD (\$173 million); UNXDO (\$156 million); ILO (\$149 million); UNESCO (\$93 million); World Bank (\$79 million) ICAO (\$52 million) and IAEA (\$49 million). Government/national execution accounted for \$179 million. The total for all other agencies was \$314 million, (See table B-5.)

15. UNDP (including the UNDP-administered **funds**) has a central funding and **coordinating** role for development grant assistance within the United Nations **system**, and to this effect maintains strong linkages with the relevant agencies on substantive aspects of its work. In addition, the United Nations agencies are responsible for the execution of seven tenths of **UNDP-funded programmes**. UNFPA, though focused on one sector, **also** channels its expenditures through 13 United Nations agencies, as well as Governmental it also undertakes direct execution for some 14 per cent of its expenditures.

16. Twenty-four **organizations** of the United Nations **system** are executing agencies for **UNDP**. Five of these agencies, plus Governments and UNDP

SHARES IN THE IMPLEMENTATION OF GRANT-FUNDED ACTIVITIES FOR DEVELOPMENT, 1990



d/ It should be noted that WFP and UNICEF implement directly, with or through Governments, virtually all of the programmes they finance.

itself, delivered at least \$67 million of UNDP main programme resources in 1990. **Their shares** of the total **delivery** for UNDP were: **FAO** \$175 million (17 **per cent**); UNDP \$135 million (13 **per cent**); **Governments** \$125 million (12 **per cent**); DTCD \$118 million (11 **per cent**); **UNIDO** \$94 million (9 **per cent**); World Bank \$75 million (7 **per cent**); and PLO \$67 million (6 **per cent**). The total of all others amounted to \$246 million (25 **per cent**). (See table B-5.)

17. **UNDP** and UNDP-administered funds **financed** 42 **per cent** of the technical **cooperation** expenditures of 23 of the above-mentioned United Nations **system organizations** in 1990, excluding UNDP itself. When expenditures for UNFPA **are** added, the **result** is that the Governing Council had within its purview, **for these 23** institutions, the funding of 49 **per cent** of their expenditures on operational activities, for a total of \$897 million.

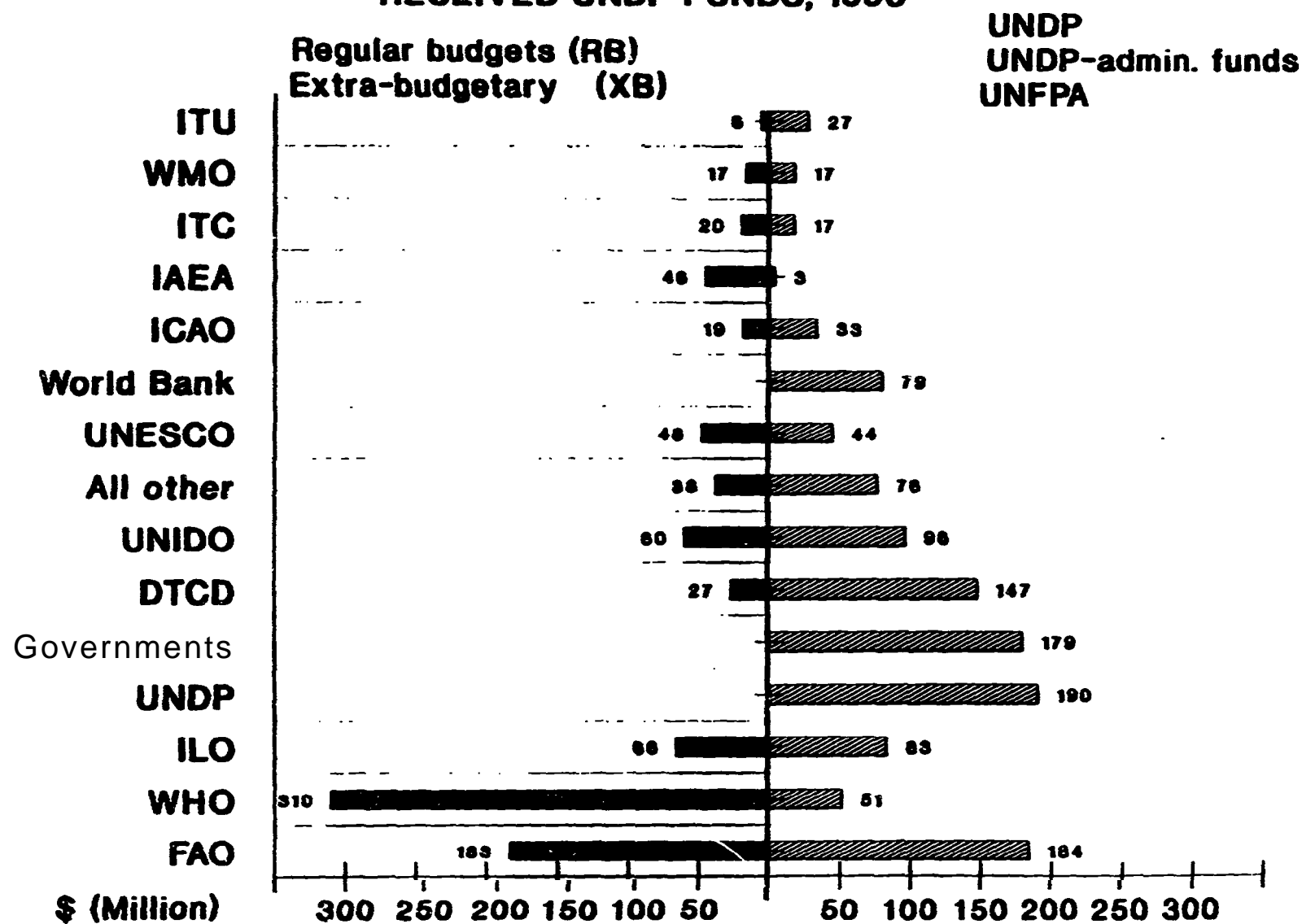
18. At the same time, the **significance** to United Nations agencies of the **UNDP** central funding role, and of the Governing Council, must be seen in relation to both the volume and the distribution of **RB** and **XB** expenditures. Taken **together**, these expenditures, which **are** implemented according to the mandates and procedures of each agency, are almost **as** great as the resources managed by UNDP. **WHO** is mandated to devote at least 60 **per cent** of its regular budget **resources** to development cooperation, and has by far the largest **RB** programme. That of IAEA represents an **even greater** proportion of its expenditures on technical cooperation. **FAO** and **WHO** also have major **XB** support. The combination of

RB and XB expenditures for WHO, IAEA and FAO was \$639 million in 1990, representing 69 per cent of the total disbursed through those three agencies, (See table B-5.)

19. UNICEF is a special case. Although a self-funding agency, it received in 1990 some UNFPA funds and UNDP-administered resources, totalling 82 million. The net profit from the sale of its greeting cards amounted to \$90 million in 1990. (See memo item, table A-1.)

THE DISTRIBUTION OF TOTAL DEVELOPMENT GRANT EXPENDITURE BY AGENCIES WHICH RECEIVED UNDP FUNDS, 1990

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II. FUTURE TRENDS

20. At the request of the Director-General, the main funding organizations of the United Nations system provided a summary of the outlook for resources for the coming two years.

World Bank

21. In fiscal year 1991 (1 July 1990 to 30 June 1991) new commitments from both the International Bank for Reconstruction and Development (World Bank) and the International Development Association (IDA) totalled \$22.7 billion, compared with a combined total in fiscal year 1990 of \$20.7 billion. World Bank loans for fiscal year 1991 totalled \$16.4 billion, while the total for IDA credits was SDR (special drawing rights) 4.6 billion (\$6.3 billion equivalent). Respective totals in fiscal year 1990 were \$15.2 billion and SDR 4.3 billion (\$5.5 billion equivalent).

22. The World Bank lending to Eastern Europe in fiscal year 1991 was 60 per cent higher than the previous year - approximately \$2.9 billion compared with \$1.8 billion. Combined World Bank and IDA lending to Europe, Middle East and North Africa - the World Bank region which includes Eastern Europe - totalled \$6.5 billion compared with \$3.9 billion a year earlier. New commitments from World Bank and IDA lending to Africa were \$3.4 billion compared with \$3.9 billion in fiscal year 1990. The combined total for countries in Asia was \$7.5 billion compared with \$6.4 billion the previous year. For countries in Latin America and the Caribbean, commitments were \$5.2 billion compared with \$5.9 billion in fiscal year 1990.

23. IDA gross disbursements reached a record level of \$4.5 billion, up from \$3.9 billion in fiscal year 1990. However, World Bank gross disbursements declined from \$13.9 billion to an estimated \$11.2 billion in fiscal year 1991, mainly due to the absence of large debt reduction operations in the Bank's lending programme. World Bank/IDA net disbursements totalled \$6.2 billion in fiscal year 1991 compared with \$9.4 billion the previous year; IDA net disbursements were up at \$4.2 billion compared with the previous total of \$3.7 billion.

24. In November 1990, the global Environment Facility (GEF), to be implemented jointly by the Bank, the United Nations Development Programme (UNDP), and the United Nations Environment Programme (UNEP), was established. The three-year pilot programme, which will start with initial commitments of about \$1.6 billion, has as its goal the provision of concessional resources to help finance programmes and projects in developing countries in four areas: protection of the ozone layer, of biodiversity, and of international waters, and the limitation of emissions of greenhouse gases. At the end of the fiscal year, 20 countries had contributed a total of about \$600 million to the GEF core fund.

25. Continuity of assistance to the adjusting, low-income countries in sub-Saharan Africa was guaranteed through the launching of the *second phase* of the special programme of assistance (SPA II). For the second phase of the programme, which covers the three-calendar-year period 1991-1993, 18 donors pledged \$7.4 billion in cofinancing and coordinated financing to support adjustment programmes in these countries. Commitments by IDA during the same period are expected to reach almost \$3 billion.

26. In February 1991, the African Capacity Building Initiative (ACBI) was established. Co-sponsored by the Bank, UNDP, and the African Development Bank (AfDB), ACBI aims at building and strengthening local capacity for economic analysis and management.

United Nations Development Programme

27. Voluntary contributions to the core programme for 1991 are estimated at \$1,017 million at United Nations exchange rates prevailing in August 1991. Contributions pledged to UNDP-administered funds are estimated at \$66 million. With non-core extrabudgetary resources of an additional \$200 million (excluding management services), total resources channelled through UNDP would amount to approximately \$1,300 million for 1991.

28. This level of income will allow UNDP to carry out the 1987-1991 country and intercountry programmes as approved (\$3,675 million).

29. Non-core resources continue to be an increasingly important and a welcome source of additionality for specific countries and themes. All such cost-sharing and trust-funds arrangements are executed within the context of either a country or intercountry programme, thus supporting the development priorities of recipient Governments.

United Nations Population Fund

30. Income to the general resources of UNFPA for 1991 is estimated at \$216.4 million as at 30 June, representing an increase of approximately 2 per cent over 1990. In addition, supplemental extrabudgetary resources for specific projects and programmes through multi-bilateral and other financing are expected to reach \$10.0 million, bringing the total amount of new financial resources available to UNFPA for the year 1991 to \$226.4 million. During the course of the year this figure will be adjusted as the value of the United States dollar fluctuates.

31. In the work plan for 1992-1995 and the request for approval authority presented to and approved by the UNDP governing Council at its thirty-eighth session in June 1991, UNFPA projected its income for 1992-1995 for general resources at \$1,216.0 million (\$262.0 million in 1992, \$288.0 million in 1993, \$317.0 million in 1994, and \$349.0 million in 1995). This reflects an increase of 10 per cent per annum.

32. The five-year income growth scenario for 1992-1995 is based on three principal factors: (a) the continuing increase in the number of donors to UNFPA general resources, as well as the continuing trend in the growth of general resources which began in 1987; (b) the resurgence of interest as expressed by the June 1991 Governing Council in paragraph 15 of decision 91/36, in the issue of population growth and its interrelationship with the environment and overall economic and social development; and (c) the financial resources required by UNFPA to achieve through an orderly programme expansion the goals and objectives expressed in General Assembly resolution 45/216 of 21 December 1990 on the importance of mobilising and increasing resources for population activities, paragraph 19 of the June 1991 Governing Council decision 91/35 on UNFPA, and the Amsterdam Declaration on a Better Life for Future Generations, adopted by the International Forum in the Twenty-first Century held at Amsterdam in November 1989 which identified specific goals and objectives to be achieved by the year 2000.

33. It should also be noted that, as in the case for 1990, the income estimates for the current work plan 1992-1995 do not include a contribution from the United States. If and when the United States Government decides to contribute once again to UNFPA, the income estimates would be revised upwards. In addition, the income will have to be adjusted during the course of the plan period, as the value of the United States dollar fluctuates.

United Nations Children's Fund

34. UNICEF forecasts total income to general resources for 1991 to be \$501 million at July 1991 exchange rates. For the period 1992-1994 total general resources income is forecast to increase at an average annual rate of 5.8 per cent. The primary sources of general resources income are described below.

35. Although most Governments increased their local currency contributions to UNICEF in 1991, the increased value of the United States dollar is expected to cause an overall decrease in income from Governments compared to 1990. Based on actual pledges and latest expectations, government contributions to UNICEF in 1991 are estimated to be \$388 million. For the period 1992-1994, UNICEF forecasts an average annual growth rate of 5.2 per cent.

36. UNICEF forecasts non-government contributions to increase by \$1 million a year, from 825 million in 1991 to \$28 million in 1994.

37. UNICEF records the net income from the Greeting Card Operation as income to UNICEF. Net GCO income includes income from the sale of GCO products, private sector fund-raising, and special fund-raising events and new initiatives. UNICEF expects to record income from GCO of \$81 million in 1991 and that income from GCO will increase to \$97 million by 1994.

38. UNICEF receives contributions to supplementary funds for programmes/projects as well as for emergency relief. The 1991 forecast for supplementary funds income is \$220 million for programmes/projects and

\$75 million for emergencies for a total of \$295 million. For the period 1992-1994, UNICEF forecasts an average growth rate of 8.0 per cent for non-emergency contributions. Although every year there is a need for emergency assistance somewhere in the world, it is impossible to predict what specific amount of emergency assistance will be required in future periods. For planning purposes, the financial plan of UNICEF assumes contributions for emergencies at a minimum of \$50 million per year for 1992-1994,

World Food Programme

39. As at 1 April 1991, 82 donors had pledged a total of \$US 1,203 million to the regular resources of the Programme for the previous biennium, 1989-1990, and 35 donors had announced pledges totalling \$US 829 million for the new biennium, 1991-1992. The latter represents 55 per cent of the target of \$US 1,500 million for the regular resources of the Programme for the current biennium,

40. The combined total resources contributed or pledged to WFP for 1989-90 in the form of regular resources, contributions to the International Emergency Food Reserve and contributions to the protracted refugee operations (PRO) and the special Afghanistan operation amounted to \$US 1,760 million as at 1 April 1991, thus exceeding the projected value of resources (namely \$US 1,600 million) by some \$US 160 million.

41. For the current biennium, 1991-1992, combined total multilateral resources contributed or pledged to WFP amounted to \$US 1,082 million as at 1 April 1991. In the light of previous experience, it is anticipated that total general resources available to WFP for the 1991-1992 biennium could reach \$US 2,000 million by the end of the biennium, excluding special sub-trust funds, with much of the increase being comprised of resources for protracted refugee operations.

International Fund for Agricultural Development

42. The agreement to establish IFAD entered into force on 30 November 1977 after pledges to the initial resources of \$US 1 billion were reached,

43. Under the First Replenishment of IFAD resources, a total of \$US 1,100 million were pledged by Member Governments: \$US 620 million by Category I countries; \$US 450 million by Category II countries; and \$US 30 million by Category III countries, of which \$US 20 million was in convertible currencies.

44. Due to the delay in reaching agreement by Category I and Category II on the level of the Second Replenishment, the period covering the First Replenishment, that is, 1981-1983, was extended by one year to cover 1984. After prolonged negotiations, which continued for more than two years, agreement was reached between the two major donor categories on the Second Replenishment. On 23 January 1986 the IFAD Governing Council unanimously adopted resolution 37/IX on the replenishment of IFAD resources for the period

1985-1987 with an amount of **\$US 460 million (\$US 276 million from Category I and \$US 184 million from Category II)**, Category III **countries** pledged **\$US 27.6 million**.

4s. **At the reconvened Twelfth Session of the Governing Council** in June 1989, agreement on the Third Rep? **ishment** was reached at a level of **\$US 522.9 million**. However, and after **receipt** of additional pledges from Category III, **whiah Category I aountries had agreed to match on a three-to-one basis, pledges** as at January 1990 amount to **\$US 566.6 million**, with Category I **contributing \$US 186.6 million in core aontributions and \$US 191.5 million in supplementary contributions**, Category II **\$US 124.4 million**; and Category III **\$US 64.1 million**.

46. In response to **tha persisting** emergency situation in the mid-1980s in **sub-Saharan countries** due **to** drought and **dsertifiaation**, the **IFAD Governing Counail and Executive Board decided to complement** the regular **programme of IFAD in the African region by launching a Special Programme for Sub-Saharan African Countries Affected by Drought and Desertification**, which became effective in 1986. The fund-raising **campaign** mobilised about **\$US 300 million** in additional **resources over** a three-year period.

47. By the **end** of 1990, **IFAD had committed** almost all of the resources from **aontributions to the Sgeaial Programme**. Thanks to the resources of the **Special Programme, IFAD has been able to increase** the level of **its assistance to Africa** from about 33 **per cent** in 1983 to about **55 per cent** of its total annual **lending** during the 1986-1990 period. **At the same time, an equitable allocation of regular resources to the other regions of the world has been ensured**.

48. With this in mind, the **Governing Counail has requested** the President **to** carry out **consultations** with donor countries to mobilise resources for a **Second Phase of the Programme**. Consultations already undertaken **provided encouraging results: France has pledged \$US 40 million and Kuwait \$US 15 million**. Other aountries have indicated **their willingness** to make substantial pledges **in the near future**. For SPA II, **IFAD is aiming** at a level comparable to that achieved under the **First Phase** which amounted to **\$US 300 million**. Additionally, the Governing Council at its recently concluded Fourteenth **Session** has authoriaed the President and **IFAD Executive Board** to commence operations to implement the Second Phase.

49. Under the Second Phase, the **IFAD Speoial Programme**, with a targeted approach, **can play an effective role in channelling** much needed resources to small holder farmers, **nomadic pastoralists** and other rural groups who constitute over three fourths of the population in **sub-Saharan Africa**. Poverty alleviation through environmental preservation will be the main objective of the Second Phase **of** the Special Programme.

III, PROCUREMENT ACTIVITIES OF THE UNITED NATIONS SYSTEM

A . Procurement of goods and services

50. Information and data provided in appendix II show that the measures adopted by organizations, in the context of the Inter-Agency Procurement Working Group and through the Inter-Agency Procurement Services Office (IAPSO) and in response to the recommendations of the General Assembly in its resolution 42/196 of 11 December 1987, are producing Positive results, but should be rendered more systematic and call for the full cooperation of all organizations concerned if these results are to be maintained and further improved.

51. Total procurement in 1990 reached some \$US 1,136 million as compared to \$US 1,007 million in 1989, of which \$US 320 million represented total procurement in developing countries. In percentage terms, the increase in total procurement was 12.8 per cent over 1989, with procurement of equipment increasing by 10.7 per cent and procurement of professional services through subcontracts increasing by 24.50 per cent.

52. Procurement from major suppliers (United States, Japan, Germany, United Kingdom, Italy, France and Switzerland) amounted in 1990 to \$US 587 million or 51.7 per cent of total procurement, as compared to \$US 533 million in 1989 or 52.9 per cent of total procurement.

53. Procurement from underutilized major donor countries (Canada, Denmark, Finland, the Netherlands, Norway and Sweden) amounted to \$US 136.2 million in 1990 representing 12 per cent of total agency procurement. Compared to the amount of \$US 117 million recorded in 1989, this represents an increase of 16.2 per cent.

B. Food aid triangular transactions, trilateral operations and local purchases

54. WFP is the largest procuring agency in the United Nations system with its more than \$US 300 million worth of yearly purchases of food and transport services.

55. Since 1985, WFP has bought nearly \$US 500 million worth of food in developing countries, in the process making the largest contribution to South-South trade within the United Nations system. For poor countries with surpluses of certain commodities, these purchases provide much-needed foreign exchange; they also promote regional trade over the longer term.

56. In 1990, WFP bought 735,000 tons of food worth \$US 155 million for distribution in developing countries. In terms of tonnage, this is nearly 10 per cent more than the previous record of 1989, although the amount spent was just under the 1989 figure of \$US 157 million because of lower food prices. In addition to using its own cash, the Programme made purchases from

funds provided through the Food Aid Convention and the **International Emergency Food Reserve**, and by bilateral **donors** and other United Nations agencies. **Nearly 6 out of every 10 tone - a total of \$US 91 million - were bought in developing countries.** In all, WFP **purchased** food from 48 developing **countries** in 1990. In **Africa** alone, WFP spent a record **\$US 52.7 million** in 1990 to **purchase** 260,000 tons of food. More **purchases** would have been made in developing **countries** if some funds had not been tied by donors to **purchases** in developed **countries**.

NOTE ON STATISTICAL INFORMATION

General note

1. Coverage, definition and sources for the figures used in this report are consistent **with those for previous years'** reports in this series. **Modifications** have been made to data presentation, column headings and table titles in the **interest of greater** clarity and **internal** consistency. Explanations of special **cases**, or of instances in which table totals do not match, have been given attention in the footnotes to tables.

Definitions and explanations

2. For information on the sources of data, see paragraph 45 of the first (1981) annual report (A/36/478, annex) and the footnotes to the tables.

3. The data represent final figures for 1990. Should any further revisions or updating later prove **necessary**, this **would** be communicated to the General Assembly.

4. Data on contributions **refer to** contributions received from Governments and other sources by organisations in the United Nations system, and the net profits from the UNICEF Greeting Card Operation. Data on other income, related to **resource** transfers from one agency of the system to another, interest and so on, **are** excluded.

5. Data on expenditures and disbursements represent the support provided by **organizations** to the **programmes** and projects of developing **countries**; **administrative, programme and other** support costs, where identifiable, are excluded.

6. **UNICEF** and **WFP** carry out both development assistance and some activities which are of a **humanitarian** or emergency character. Because of the difficulty of separate identifications, the related contributions and expenditures are all grouped under development assistance.

7. With regard to loans, **net disbursements** represent **gross** disbursements less repayment of **principal**; net transfers represent net disbursements **less** interest and **other** charges.

8. The expression "**United** Nations funds and programmes" refers to the funds and programmes listed by the General Assembly for participation in the annual United Nations Pledging **Conference** for Development Activities to the resources for operational activities of the organisational entities of the United Nations (see table B-5), and to other United Nations trust funds pertaining to development activities.

9. The designations employed **and the presentation** of the material in the present report do not imply **the** expression of any opinion whatsoever on the part of the **Secretariat** of the United Nations **concerning the** legal status of any country, territory, city **or** area **or** of its authorities, **or** concerning the delimitation of its frontiers **or** boundaries.

10. The term "country** as used in the present report **also refers, as** appropriate, to territories or **areas**.

11. **References** to dollars (\$) **are** to United States dollars unless otherwise stated. **A** full stop is used to indicate decimals. Two dots (..) indicate that data are not available **or are** not **separately reported**. **Parentheses ()** indicate a deficit or decrease, **except as** otherwise indicated. **A** dash (-) indicates that the **mount** is nil or negligible **or the** item is not **applicable**. **A** hyphen (-) between dates **representing year8 signifies** the full period involved, including the beginning and end years.

12. Details and percentages in tables do not necessarily add to totals, because of rounding.

13. The following abbreviations have been **used**:

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for the United Nations Development Organizations
AsDB	Asian Development Bank
CCSQ (OPS)	Consultative Committee on Substantive Questions (Operational activities) of the ACC
DAC	Development Assistance Committee of the Organisation for Economic Cooperation and Development
DTCD	United Nations Department of Technical Cooperation for Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organisation of the United Nations
IAEA	International Atomic Energy Agency
IAPSO	Inter-Agency Procurement Services Office of the United Nations
ICAO	International Civil Aviation Organisation
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
IMO	International Maritime Organisation
ILO	International Labour Organisation

ITC	International Trade Centre UNCTAD/GATT
ITU	International Telecommunication Union
JCGP	Joint Consultative Group on Policy (Membership: UNDP, UNFPA, UNICEF, WFP and IFAD)
SPEAP	Special Economic Assistance Programmes of the United Nations
UNCDF	United Nations Capital Development Fund
UNCTAD	United Nations Conference on Trade and Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNDCP	United Nations Drug Control Programme
UNDP	United Nations Development Programme
UNDP a.f.	United Nations Development Programme - administered funds
UNDP/OPS	United Nations Development Programme/Office for Project Services
UNDRO	Office of the United Nations Disaster Relief Coordinator
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organisation
UNFPA	United Nations Population Fund
UNFSSTD	United Nations Financing System for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organisation
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSO	United Nations Sudan-Sahelian Office
UNTFNEE	United Nations Trust Fund for New and Renewable Sources of Energy
UNV	United Nations Volunteers programme
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organisation
WIPO	World Intellectual Property Organisation
WMO	World Meteorological Organisation
WTO	World Tourism Organisation

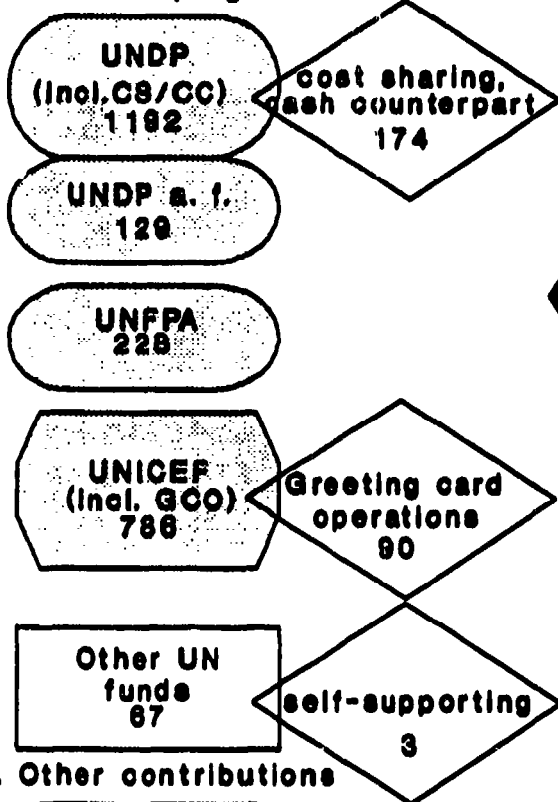
14. Explanations for additional terms and definitions are given in the footnotes to tables A-1 and B-1.

APPENDIX I

Chart 1. Contributions from Governments and other sources for operational activities of the system: the picture in 1990

(Millions of United States dollars)

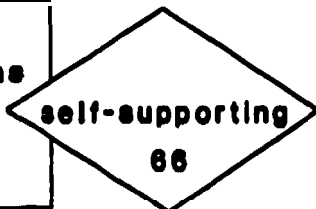
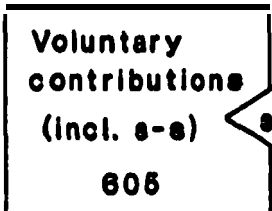
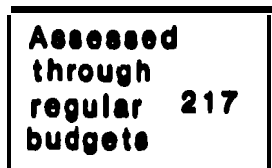
I. Contributions to UN funds and programmes



II. Other contributions

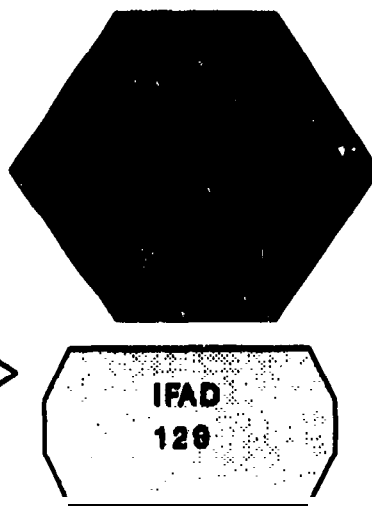


III. Contributions for activities of specialized agencies

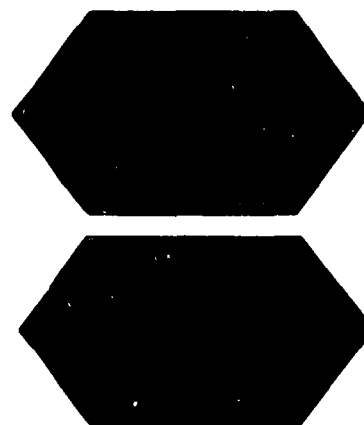


IV. Contributions to the World Bank Group and IFAD

Contributions to IDA and IFAD



Capital Subscription payments to IBRD and IFC



Memo item:
Contributions for refugee, humanitarian, special economic and disaster relief activities



Key:

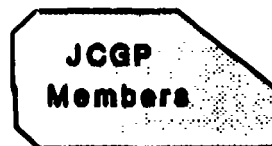


Table A-1. Contributions from Governments and other sources for operational activities of the United Nations system: overview, 1986-1990

(Millions of current US dollars)

	1986	1987	1988	1989	1990
I. CONTRIBUTIONS TO UNITED NATIONS FUNDS AND PROGRAMMES					
1. Contributions to UNDP a/	913.6	1 024.9	1070.8	1 073.2	1 192.9
2. Contributions to UNDP administered funds and trust funds b/	1.2	100.9	131.1	129.9	126.9
Subtotal (1-2)	1 006.8	1123.8	1 201.9	1203.1	1 521.6
3. Contributions to UNFPA c/	174.3	175.0	193.8	203.7	227.6
4. Contributions to UNICEF d/	460.2	547.5	676.6	635.8	789.7
5. Contributions to other United Nations funds and programmes e/	33.9	29.6	43.8	39.7	66.8 f/
6. Contributions to WFP g/	701.1	832.1	981.3	1 066.6	1029.1
Subtotal	2 356.3	2 709.8	3 099.6	3146.9	3 430.8
II. CONTRIBUTIONS FOR OPERATIONAL ACTIVITIES OF SPECIALIZED AGENCIES					
7. Assessed contributions to regular budgets h/	310.5	320.4	271.9	246.2	216.3 i/
8. Extrabudgetary contributions j/	354.9	415.9	536.9	337.1 k/	604.9 l/
Subtotal 7-8	665.4	736.3	808.8	783.3	821.4
Total 1-8	3 021.7	3 446.1	3 908.4	3 928.2	4 292.2
III. CONTRIBUTIONS TO IFAD AND THE WORLD BANK GROUP					
9. Contributions to IFAD	154.3	302.1	241.6	77.1	129.0
10. Contributions to IDA	2 922.1	2 911.6	3 322.4	3 217.4	3 478.6
Subtotal 9-10	2 736.4	3 211.7	3 564.0	3 294.5	3 607.6
11. Capital subscription payments to World Bank	647.1	319.4	747.9	712.0	511.6
12. Capital subscription payments to IFC	110.4	194.9	117.5	80.7	167.1
Subtotal 11-12	757.5	434.1	865.4	792.7	678.7
Total 9-12	3 493.9	3 645.8	4 429.4	4 087.2	4 286.3
GRAND TOTAL	6 515.6	7 091.9	8 337.8	8 333.6	8 538.5

Table A-1. (continued)

	1986	1987	1988	1989	1990
MEMO ITEMS					
SUPPLEMENTARY ITEMS					
Contributions for refugees, humanitarian, special economic and disaster relief activities n/	534.2	611.2	614.9	814.1	836.4
UNEP Environment Fund	32.8	35.7	39.9	45.2	41.5
EXPLANATORY ITEMS					
Cost-sharing and government counterpart contributions to UNDP o/	116.2	132.1	127.74	128.0	173.5
UNICEF Greeting Cards p/	22.5	30.4	80.6	49.2	69.7
Government "self-supporting" contributions to organizations and agencies q/	70.9	69.2	81.8	55.8	69.1
Funds received by United Nations agencies for activities financed under World Bank loans/credits	48	54.2	52.4	44.3	40.3

Sources: Financial Statements of United Nations Funds and Programmes and of UNDP; internal reports of the World Bank and IFAD; DP/1988/55, DP/1989/60, DP/1990/74 and DP/1991/69. See also tables A-2 and A-3. For definition of terms, see the note on statistical information.

a/ Includes cost-sharing and government cash counterpart contributions, and contributions to Special Measures Fund for Least Developed Countries.

W Includes the Capital Development Fund, the Special Fund for Land-Locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Fund for United Nations Voluntary, the United Nations Fund for Science and Technology for Development, the United Nations Development Fund for Women and the Trust Fund for Sudan-Sahelian Activities; and other funds, accounts and trust funds of UNDP including trust funds established by the Administrator, and contributions for the Junior Professional Officers programme. Includes cost-sharing contributions to these funds.

c/ Includes contributions to trust funds and "special population programmes" of UNFPA.

d/ Includes net profit from sale of greeting cards, which resources are then used in operational activities.

e/ Constitutes regular budget and extrabudgetary contributions, including government self-supporting contributions, in relation to the United Nations, and for regional commissions, UNHCR, UNCTC and UNCTAD. See also the annual UNDP document on UN system regular and extrabudgetary technical cooperation financed from sources other than UNDP (e.g. DP/1991/69).

f/ In addition to extrabudgetary contributions to entities of the United Nations, the relevant regular budget contributions, previously included on line 7, and relevant government "self-supporting" contributions, previously included on line 8, are henceforth included on line 5. For reference, the regular budget and "self-supporting" contributions in 1990 amounted to \$17.7 and \$2.8 million respectively.

Table A-1. (continued)

(Footnotes to Table A-1) (continued)

g/ Includes contributions to the International Emergency Fund Reserve and extrabudgetary contributions.

h/ I.e., the imputed share of regular budget financing of technical cooperation
● rpadturr in relation to the distribution of ● □□□□□ among Member States.

i/ See footnote (f).

j/ I.e., voluntary contributions from bilateral official and non-official sources, from multilateral ● ourcoa other than UN funds and programmes, and from government "self-supporting" contributions to organizations. The "self-supporting" contributions amounted to 866.5 million in 1990.

k/ The figure given in document A/45/273/Add.4 has been revised on the basis of corrected information.

l/ See footnote (f).

m/ Due to revised figures as noted, the total differs from that given in document A/45/273/Add.4.

n/ Includes contributions to UNHCR, UNHWA, UNDP, and UN trust funds for emergency assistance (including special economic assistance programmes) from sources external to the United Nations system. Regarding contributions for WFP emergency operations, ● w footnote (g) above.

o/ The amounts received, which are included in the figures above for line 1 (UNDP), are here separated out for reference.

p/ The amounts received, which are included in the figures above for line 4 (UNICEF), are here separated out for reference.

q/ The amounts received, which are included in the figures above for line 5 (other UN) and line 3 (agency ● #trd&wtary), are here separated out for reference.

Table A-2. Contributions to funds and programmes of the United Nations, by donor, 1990

(Thousands of US dollars)

	UNDP (1)	UNDP- administered funds (2)	UNFPA (3)	UNICEF (4)	Other United Nations funds (5)	WFP (6)	Total (1-6) (7)	Memo item: Relief and related grants (8)	Memo item: UNEP Environment fund (9)
Member States									
Afghanistan	500	0	0	35	2	0	537	0	0
Albania	0	0	0	0	2	0	2	0	0
Algeria	876	0	0	0	26	0	902	0	16
Angola	0	0	0	1	2	0	3	0	0
Antigua and Barbuda	1	0	0	0	2	0	3	1	0
Argentina	17 725	0	0	0	663	0	18 388	50	70
Australia	13 722	1 814	998	8 979	957	38 778	65 247	11 007	444
Austria	10 421	280	225	2 467	212	10 305	23 910	1 209	499
Bahamas	19	0	0	1	3	0	23	7	7
Bahrain	76	0	0	0	3	0	80	15	5
Bangladesh	2 007	15	18	9	17	0	2 066	5	3
Barbados	45	1	3	2	2	(6)	46	2	8
Belgium	36 558	2 338	3 060	3 953	3 496	3 998	53 403	819	386
Belize	127	0	0	5	2	0	134	0	0
Benin	6	0	2	3	2	0	16	0	0
Bhutan	364	4	3	6	2	2	380	0	0
Bolivia	2 296	0	0	15	2	101	2 414	0	0
Botswana	1 078	14	0	19	2	5	1 117	0	4
Brazil	13 313	100	0	639	550	112	14 715	0	23
Brunei Darussalam	98	0	0	0	7	0	105	90	0
Bulgaria	0	0	35	28	26	0	89	0	20
Burkina Faso	7	0	0	1	2	0	9	0	0
Burundi	6	0	0	5	2	0	12	2	0
Byelorussian Soviet Socialist Republic	300	0	0	615	57	0	973	0	34
Cambodia	0	0	6	0	2	0	2	0	0
Cameroon	1 659	20	7	53	2	0	1 740	4	0
Canada	59 880	9 413	12 960	49 877	1 607	137 228	270 965	32 600	1 042
Cape Verde	30	0	0	0	2	0	32	0	0
Central African Republic	0	0	0	0	2	0	2	0	0
Chad	46	10	0	0	2	0	58	0	2
Chile	4 942	10	5	70	37	10	5 074	5	0
China	6 767	121	700	651	501	803	9 542	370	49
Colombia	10 911	3	67	452	347	161	11 941	21	55

Table A-2. (continued)
(Thousands of us dollars)

	UNDP	UNDP- administered funds	UNFPA	UNICEF	Other United Nation funds	WFP	Total (1-6)	Memo item: Relief and related a - - ta)	also item: UNEP environment fund (9)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)		
Member states									
Comoros	0	0		0	2	0	2	0	0
Congo	0	0	8	0	2	0	2	0	0
Costa Rica	527	0	0	11	116	7	662	11	14
Côte d'Ivoire	2 139	0	0	0	3	0	2 142	0	0
Cuba	1 466	25	0	46	126	658	2 321	0	21
Cyprus	348	12	1	20	3	2	3 %	4	10
Czechoslovakia	0	0	15	64	115	0	194	0	32
Denmark	88 845	13 877	15 605	42 845	1 5 %	40 147	202 915	a 472	613
Djibouti	188	1	0	1	120	0	311	0	0
Dominica	97	0	0	1	2	0	100	0	51
Dominican Republic	160	0	0	0	2	18	180	0	0
Ecuador	3 351	0	0	25	5	16	3397	11	10
Egypt	1 294	2	141	24	5	302	1 768	18	33
El Salvador	368	0	10	50	12	139	SW	1	0
Equatorial Guinea	34		0	0	2	1	37	0	0
Ethiopia	258	8	14	49	2	3	326	0	0
Fiji	287	1	1	1	2	0	291	0	0
Finland	55 633	7 443	20 373	43 083	769	53 071	180 372	34 665	2 172
France	54 049	5 112	952	8 760	2 065	10 115	81 073	13 821	4 172
Gabon	1 568	0	0	0	1 138	0	2 706	0	87
Gambia	70	0	0	0	31	0	101	0	0
Germany	80 853	5 410	24 303	23 078	3 359	62 106	199 108	34 1%	6 164
Ghana	786	0	0	0	223	0	1 009	0	0
Greece	0	4	5	500	1 406	191	2 106	240	121
Grenada	3	0	0	0	2	0	5	0	0
Guatemala	437	0	8	35	70	0	550	0	0
Guinea	51	10	4	0	83	0	167	3	5
Guinea-Bissau	253	0		0	3	0	257	0	0
Guyana	87	1	8	1	7	5	96	4	0
Haiti	216	0	0	0	2	0	218	0	0
Honduras	1 871	2	7	2	115	0	1 998	0	0
Hungary	608	0	23	40	7	215	1 0 %	0	37
Iceland	133	16	3	41	2	15	209	6	5
India	4 453	155	333	1 895	484	1 106	8 428	24	55

Table A-2. (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP - administered funds (2)	UNFPA (3)	UNICEF (4)	Other United Nations funds (5)	UFP (6)	Total (1-6) (7)	Head items: Relief and related grants (8)	Head items: UNEP Environment fund (9)
<u>Member States</u>									
Indonesia	5 351	30	151	301	52	186	6 071	50	12
Iran (Islamic Republic of)	190	0	0	50	84	44	368	30	40
Iraq	0	0	0	97	26	0	123	0	0
Ireland	528	14	0	627	127	1 417	2 713	527	93
Israel	0	0	0	50	21	0	71	97	133
Italy	52 154	11 051	0	56 505	2 166	65 400	187 276	24 688	1 837
Jamaica	1 662	5	2	2	37	15	1 723	3	73
Japan	97 948	6 580	55 780	33 451	17 249	101 014	312 022	106 074	7 168
Jordan	284	45	22	15	2	48	416	290	10
Kenya	(47)	0	0	9	1 981	0	1 943	0	0
Kuwait	2 597	0	0	2 200	2	350	5 149	1 150	200
Leo People's Democratic Republic	1	3	0	5	2	0	11	6	0
Lebanon	0	0	0	0	50	0	50	0	0
Lesotho	51	0	1	2	2	21	76	2	0
Liberia	35	0	4	0	2	0	41	0	0
Libyan Arab Jamahiriya	176	0	0	0	422	0	598	0	0
Liechtenstein	0	0	0	0	2	0	2	104	1
Luxembourg	145	0	16	179	52	163	555	810	14
Madagascar	68	0	3	2	2	(2)	73	1	0
Malawi	21	0	1	2	10	0	34	0	0
Malaysia	1 288	0	0	85	50	4	1 427	50	42
Maldives	7	1	1	4	2	0	16	1	4
Mali	100	0	0	0	19	0	119	0	10
Malta	0	0	1	7	2	0	9	3	10
Mauritania	682	0	0	0	2	0	684	0	0
Mauritius	69	2	3	6	2	21	103	2	5
Mexico	1 583	51	0	65	113	0	1 812	71	115
Mongolia	273	0	1	6	2	0	282	0	1
Morocco	1 888	0	6	70	164	78	2 205	146	38
Mozambique	2	0	0	0	2	0	4	0	0
Myanmar	1 838	0	17	245	7	0	2 107	1	0
Namibia	0	0	0	0	2	0	2	0	0
Nepal	1 166	1	4	0	4	4	1 179	0	5

Table A-2. (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP- administered funds (2)	UNRPA (3)	UNICEF (4)	Other United Nations funds (5)	UNEP (6)	Total (1-6) (7)	Memo items: Relief and related grants (8)	Memo items: UNEP Environment fund (9)
<u>Member States</u>									
Netherlands	104 964	15 512	32 000	46 560	5 371	54 983	259 390	30 841	1 584
New Zealand	2 654	92	214	670	287	508	4 426	593	73
Nicaragua	0	6	0	6	42	0	48	0	1
Niger	160	0	0	2	2	0	166	0	2
Nigeria	63	0	31	2 686	17	0	2 816	0	3
Norway	83 548	15 287	24 188	49 904	2 173	36 475	211 574	52 463	2 034
Oman	6 337	0	0	17	96	0	6 450	8	0
Pakistan	2 445	41	495	137	11	570	3 700	30	2
Panama	574	0	1	13	121	0	709	1	1
Papua New Guinea	337	0	0	0	3	0	341	0	0
Paraguay	113	0	0	0	40	0	153	0	0
Peru	816	336	0	159	5	0	1 157	0	0
Philippines	918	19	101	3	131	107	1 446	7	22
Poland	71	0	1	3	23	0	98	0	15
Portugal	297	0	0	163	101	50	611	150	14
Qatar	1 361	0	0	0	31	0	1 392	100	0
Romania	387	0	3	6	9	0	403	0	0
Rwanda	30	2	2	4	33	3	74	12	2
Saint Kitts and Nevis	78	0	2	1	2	12	94	0	6
Saint Lucia	6	0	1	3	2	15	26	0	0
Saint Vincent and the Grenadines									
Samoa	138	0	1	2	2	7	150	0	0
Sao Tome and Principe	166	0	0	0	2	0	168	0	0
Saudi Arabia	0	0	0	0	2	0	2	0	0
Senegal	2 728	0	30	1 054	2	4 885	8 699	0	0
Seychelles	0	0	0	0	178	0	178	0	0
Sierra Leone	20	0	0	0	34	0	54	0	0
Singapore	10	0	0	4	2	(9)	7	0	0
Solomon Islands	220	0	0	0	2	0	222	13	5
Somalia	0	0	0	0	19	0	19	0	0
South Africa	47	0	0	0	2	0	49	0	0
Spain	0	0	0	0	2	0	2	0	12
Sri Lanka	8 673	55	317	7 974	78	2 374	19 472	3 743	1 209
	985	3	10	16	348	22	1 384	2	0

Table A-2. (continued)

(Thousands of us dollars)

	UNDP	UNDP— administered funds	UNFPA	UNICEF	Other United Nation funds	WFP	Total (1-6)	Memo item: relief and related grants (8)	Memo item: UNEP Environment fund (9)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Member States									
Sudan	(3 505	0	0	0	2	1 338	(2 165	0	0
Suriname	0	0	0	0	2	0	2	0	0
Swaziland	882	0	0	3	2	21	908	0	6
Sweden	111 158	19 818	21 256	119 2%	2 221	43 687	317 433	80 612	2 938
Syrian Arab Republic	711	2	0	0	211	27	952	57	0
Thailand	1 812	10	5:	275	122	0	2 269	29	46
Togo	40	0	0	0	17	0	57	0	0
Trinidad And Tobago	1 280	2	0	9	42	3	1 336	6	20
Tunisia	601	43	22	43	9	1 %	872	0	25
Turkey	2 267	65	24	52	13	132	2 533	93	0
Uganda	160	0	a	0	56	0	218	0	0
Ukrainian Soviet Socialist Republic	751	0	0	704	2	0	1437	0	90
Union of Soviet Socialist Republics	3 054	2 958	472	20 992	332	0	27 807	0	6 124
United Arab Emirates	1 910	0	0	236	1 739	0	3 885	0	0
United Kingdom of Great Britain and Northern Ireland	51 441	4 %	5 102	20 219	251	11 899	89 368	45 684	5 960
United Republic of Tanzania	19	1	0	5	a u	4	874	2	9
United States of America	111 067	4 667	0	101 279	39	167 570	384 622	187 606	12 664
Uruguay	1 417	0	17	10	4 459	0	5 902	1	20
Vanuatu	0	0	5	0	7	0	12	0	0
Venezuela	3 798	8	0	202	122	47	4 169	43	285
Viet Nam	15	0	2	8	99	44	168	1	0
Yemen	243	12	6	23	0	0	286	0	4
Yugoslavia	888	52	20	252	13	0	1 229	14	121
Zaire	8	0	0	3	81	0	92	0	0
Zambia	48	0	1	0	2	0	57	0	0
Zimbabwe	(20)	57	4	13	2	0	60	0	0
Total, Member States	1 162 662	123 484	220 279	655 488	62 932	853 308	3 078 154	698 899	59 424

Table A-2. (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP - administered funds (2)	UNFPA (3)	UNICEF (4)	Other United Nations funds (5)	WFP (6)	Total (1-6) (7)	Memoranda: Relief and related grants (8)	Memoranda: UNEP Environment fund (9)
Non-member States									
Anguilla	29	0	0	0	3	0	33	0	0
Aruba	162	0	0	0	0	0	162	0	2
Bermuda	0	0	0	0	19	0	19	10	0
British Virgin Islands	120	0	1	0	0	0	121	0	11
Cayman Islands	168	0	0	0	0	0	168	0	5
Cook Islands	81	0	0	0	0	0	81	0	0
Democratic People's Republic of Korea	278	0	14	23	0	0	315	0	0
Holy See	3	0	0	0	2	0	4	30	0
Hong Kong	37	0	0	14	0	0	51	10	0
Kiribati	0	0	0	0	0	0	0	0	0
Marshall Islands	50	0	1	0	0	0	51	0	0
Martinique									
Monaco	11	0	0	12	2	0	23	9	3
Montserrat	11	0	0	0	0	0	11	0	0
Nauru	0	0	0	0	2	0	2	0	0
Netherlands Antilles	276	0	0	0	0	0	276	0	0
Niue	11	0	0	0	0	0	11	0	0
Republic of Korea	547	32	50	630	511	0	1 830	90	15
San Marino	0	0	0	40	2	0	42	6	0
St. Helena	0	0	0	0	0	0	0	0	0
Switzerland	23 976	3 496	5 735	27 187	1 375	17 440	79 209	27 812	1 258
Tonga	0	0	0	0	2	2	4	0	0
Trust Territory of the Pacific Islands	6	0	0	0	0	0	6	0	0
Turks and Caicos Islands	0	0	0	0	38	0	38	0	0
Tuvalu	0	0	0	0	2	0	2	0	0
Other	0	0	0	0	49	0	49	11	0
Total, non-member States	25 765	3 528	5	27	2 006	17 502	82 508	27 977	1 294
Total, all countries	1 188 427	127 012	226 801	683 906	64 938	870 810	3 160 662	726 876	60 717

394

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Table A-2. (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP- administered funds (2)	UNFPA (3)	UNICEF (4)	Other United Nations funds (5)	WFP (6)	Total (1-6) (7)	Memo item: Relief and related grants (8)	Memo item: UNEP environment fund (9)
AGFUND	250	0	0	37	0	0	287	0	0
EEC	332	193	0	12 522	0	142 328	1% 376	38 107	700
Other intergovernmental	1 735	10	0	0	283	0	2 048	57 520	0
Non-governmental	1 983	610	0	0	906	15 927	19 425	4 274	0
Total, intergovernmental/ non-governmental organizations	4 319	813	0	12 559	1 189	158 255	177 136	99 901	700
Not elsewhere classified	186	714	1 759	a9737	666	0	93 062	16 762	127
GRAND TOTAL	1 192 933	128 539	227 839	785 690	6 6793	1 029 065	3 430 859	836 388	61 544

Table A-3. Contributions for operational activities of the United Nations system, by donor, 1990

(Thousands of US dollars)

Member States	Total United Nations funds A-2(col.7) (1)	Assessed contributions to agencies' regular budgets (2)	Extra-budgetary contributions (3)	Total (1-3) (4)	IFAD (5)	IDA (6)	World Bank and IFC (7)	Grand total (4-7) (8)	Less item: Government self-supporting (9)
Afghanistan	537	21	0	558	0	0	900	1 458	0
Albania	2	21	75	98	0	0	0	98	75
Algeria	902	338	45	1 285	0	0	3 180	4 465	45
Angola	3	22	282	307	0	0	0	307	282
Antigua and Barbuda	3	19	0	21	0	0	0	21	0
Argentina	18 308	1 421	85	19 814	0	0	10	19 904	542
Australia	65 247	3 597	5 112	73 956	8 943	68 000	2 910	153 809	0
Austria	23 910	1 710	2 704	28 325	0	40 100	0	68 425	23
Bahamas	23	69	(23)	69	0	0	0	69	(23)
Bahrain	80	38	1	119	0	0	0	119	0
Bangladesh	2 066	36	17	2 119	150	0	560	2 829	15
Barbados	46	27	1	74	0	0	0	74	0
Belgium	53 403	2 749	20 132	76 285	5 769	38 200	10 830	131 064	61
Belize	134	9	0	142	0	0	0	142	0
Benin	16	26	173	215	0	0	0	215	173
Bhutan	380	17	0	397	0	0	0	397	0
Bolivia	2 414	22	32	2 469	0	0	0	2 469	32
Botswana	1 117	20	0	1 137	0	0	0	1 137	0
Brazil	14 715	3 048	1 815	19 598	0	2 300	0	21 898	1 951
Brunei Darussalam	105	46	0	151	0	0	0	151	0
Bulgaria	89	345	39	473	0	0	28 200	28 673	0
Burkina Faso	9	25	53	88	0	0	0	88	0
Burundi	12	23	324	359	0	0	0	359	324
Byelorussian Soviet Socialist Republic	973	590	0	1 563	0	0	0	1 563	0
Cambodia	2	23	0	24	0	0	0	24	152
Cameroon	1 740	35	2	1 777	0	0	(10)	1 767	2
Canada	270 965	6 971	12 860	290 796	11 466	236 300	19 690	558 252	8
Cape Verde	32	19	20	71	0	0	10	81	20
Central African Republic	2	25	0	27	0	0	0	27	0
Chad	58	25	72	155	0	0	0	155	72
Chile	5 074	188	97	5 359	0	0	0	5 359	30
China	9 542	1 826	997	12 365	2 700	0	35 600	50 665	140

Table A-3. (continued)
(Thousands of US dollars)

Member States	Total United Nations funds A-2(col.7) (1)	Assessed contributions to agencies' regular budgets (2)	Extra- budgetary contribu- tions (3)	Total (1-3) (4)	IFAD (5)	IDA (6)	World Bank and IFC (7)	Grand total (4-7) (8)	Net item Government self- supporting (9)
Colombia	11 941	305	46	12 292	-	0	10 600	22 913	32
Comoros	2	19	2	22	0	0	0	22	2
Congo	2	27	(53)	(24)	0	0	0	(24)	(53)
Costa Rica	662	45	85	792	0	0	60	852	84
Côte d'Ivoire	2 142	59	129	2 330	0	0	0	2 330	128
Cuba	2 321	202	70	2 593	0	0	0	2 593	0
Cyprus	396	99	98	592	0	0	130	712	96
Czechoslovakia	194	1 562	344	2 100	0	0	56 206	38 300	0
Denmark	202 915	1 645	27 552	232 112	3 775	75 8	1 140	312 627	18
Djibouti	311	17	0	327	0	0	0	327	0
Dominica	100	19	2	121	10	0	0	131	0
Dominican Republic	180	79	0	259	0	0	0	259	0
Ecuador	3 397	70	17	3 484	0	0	0	3 484	15
Egypt	1 768	185	2 398	4 352	0	0	0	4 352	2 395
El Salvador	579	24	0	604	0	0	0	604	0
Equatorial Guinea	37	19	167	222	0	0	0	222	167
Ethiopia	326	22	668	1 016	0	0	1 600	2 616	668
Fiji	291	22	0	314	33	0	320	667	0
Finland	180 372	1 237	21 980	203 589	0	700	3 660	222 949	17
France	81 075	14 122	14 113	109 307	12 935	500	62 040	252 802	308
Gabon	2 706	77	358	3 141	0	0	50	3 191	353
Gambia	191	19	2	122	0	0	0	122	2
Germany	199 108	20 551	23 548	243 207	0	491 800	7 930	742 937	206
Ghana	1 009	29	388	1 426	0	0	0	1 426	367
Greece	2 106	916	34	3 056	0	0	850	3 906	52
Grenada	5	19	0	24	0	0	400	424	0
Guatemala	556	47	3	606	0	0	0	600	0
Guinea	147	25	0	173	0	0	0	173	0
Guinea-Bissau	257	23	231	511	0	0	0	511	231
Guyana	96	20	0	115	0	0	0	115	0
Haiti	218	26	0	243	0	0	0	243	0
Honduras	1 998	23	7	2 028	0	0	0	2 028	1
Hungary	1 088	476	419	1 982	0	400	0	2 382	96
Iceland	209	76	4	290	0	0	0	290	0

Table A-3. (continued)

Thousands of US dollars

Member States	Total United Nations funds A-2(col.7) (1)	Assessed contributions to agencies' regular budgets (2)	Extra- budgetary contribu- tions (3)	Total (1-3) (4)	IFAD (5)	IDA (6)	World Bank and IFC (7)	Grand total (4-7) (8)	Memo item: Government self- supporting (9)
India	8 428	865	4 635	13 928	0	0	30 880	44 808	1 671
Indonesia	6 071	349	4 289	10 709	2 300	0	6 550	19 559	4 258
Iran (Islamic Republic of)	368	1 457	413	2 239	0	0	0	2 239	403
Iraq	123	261	378	762	0	0	0	762	378
Ireland	2 713	507	36	3 256	278	5 100	80	8 714	7
Israel	71	492	25	588	0	0	0	588	0
Italy	187 276	8 981	36 319	232 576	0	118 100	48 200	398 876	0
Jamaica	1 723	24	53	1 800	0	0	1 560	3 360	51
Japan	312 022	25 435	29 451	366 909	0	790 200	30 340	1 187 449	0
Jordan	416	27	298	741	0	0	(10)	731	(9)
Kenya	1 945	37	10	1 990	0	0	0	1 990	0
Kuwait	5 149	653	160	5 963	0	12 900	1 500	20 363	(1)
Laos People's Democratic Republic	11	19	0	29	0	0	0	29	0
Lebanon	50	35	0	85	0	0	0	85	0
Lesotho	76	20	0	96	0	0	0	96	0
Liberia	41	158	15	213	0	0	0	213	15
Libyan Arab Jamahiriya	598	643	16 313	17 553	0	0	0	17 553	13 496
Liechtenstein	2	13	0	15	0	0	0	15	0
Luxembourg	555	147	214	915	0	1 100	120	2 135	3
Madagascar	73	37	70	180	0	0	0	180	69
Malawi	34	23	2	59	0	0	0	59	2
Malaysia	1 427	250	39	1 716	0	0	13 100	14 816	15
Maldives	16	18	0	34	0	0	0	34	0
Mali	119	28	2	149	0	0	0	149	0
Malta	9	34	2	49	0	0	0	49	0
Mauritania	684	26	105	816	0	0	200	292	44
Mauritius	103	29	2	134	0	0	0	261	105
Mexico	1 812	2 023	441	4 275	7	0	100	4 275	365
Mongolia	282	26	2	310	0	0	0	310	0
Morocco	2 205	116	61	2 382	0	0	0	2 382	59
Mozambique	4	20	41	65	0	0	0	65	41
Myanmar	2 107	26	314	2 447	0	0	670	3 117	314
Namibia	2	15	0	17	0	0	5 830	5 847	0

Table A-3. (continued)
(Thousands of US dollars)

	Total United Nations funds (2)(col.7) (1)	Assessed contributions of agencies' regular budgets (2)	Extra- budgetary contribu- tions (3)	Total (1-3) (4)	IFAD (5)	IDA (6)	World Bank and IFC (7)	Grand total (4-7) (8)	Also item: Government self- supporting (9)
Member States									
Nepal	1 179	22	390	1 591	0	0	0	1 591	389
Netherlands	259 390	3 818	74 989	338 197	0	181 400	0	499 597	43
New Zealand	4426	583	11	5 019	1 298	5 700	0	12 017	0
Nicaragua	48	24	0	72	0	0	0	72	
Niger	164	28	0	193	0	0	0	193	3
Nigeria	2 816	449	766	4 032	53	0	0	4 085	766
Norway	211 574	1 350	36 029	248 953	7 925	22 100	7 180	286 158	23
Oman	6 450	36	1	6 486	0	0	70	6 556	0
Pakistan	3 700	158	967	4 824	0	0	3 000	7 824	909
Panama	709	165	1	874	0	0	0	874	0
Papua New Guinea	341	20	11	372	0	0	0	372	11
Paraguay	153	68	0	221	0	0	0	221	0
Peru	1 157	135	2	1 294	0	0	0	1 294	0
Philippines	1446	240	421	2 107	65	0	0	2 172	414
Poland	98	1 233	140	1 471	0	0	0	1 471	14
Portugal	611	463	45	1 119	326	0	510	1 955	4
Qatar	1 392	124	103	1 619	0	0	0	1 619	(203)
Romania	403	435	49	887	30	0	1 500	2 417	0
Rwanda	74	25	14	114	0	0	0	114	6
Saint Kitts and Nevis	94	17	0	112	0	0	0	112	0
Saint Lucia	26	19	0	46	0	0	0	46	0
Saint Vincent and the Grenadines	150	20	0	171	0	0	0	171	0
Samoa	168	16	1	185	0	0	0	185	1
Sao Tome and Principe	2	19	0	20	0	0	8	20	0
Saudi Arabia	8 699	2 317	17 456	28 472	10 068	75 400	0	113 872	14 771
Senegal	178	36	163	376	0	0	0	376	111
Seychelles	54	19	0	73	8	0	(10)	71	0
Sierra Leone	7	23	421	451	0	0	0	451	421
Singapore	222	182	0	403	0	0	0	403	0
Solomon Islands	19	17	2	39	0	0	0	39	0
Somalia	49	21	62	131	0	0	0	131	62
South Africa	2	646	0	648	0	700	22 400	23 748	0
Spain	19 472	4 463	3 219	27 154	1 435	8 400	0	36 989	43

Table A-3. (continued)
(Thousands of US dollars)

	Total United States funds A-2(col.7) (1)	Assessed contributions to agencies' regular budgets (2)	Extra- budgetary contribu- tions (3)	Total (1-3) (4)	IFAD (5)	IDA (6)	World Bank and IFC (7)	Grand total (4-7) (8)	Items: Government self- supporting (9)
<u>Member States</u>									
Sri Lanka	1 384	35	13	1 432	0	0	2 400	3 832	2
Sudan	(2 165)	26	141	(1 998)	0	0	0	(1 998)	78
Suriname	2	29	0	30	0	0	0	30	0
Swaziland	908	21	2	931	0	0	0	931	0
Sweden	317 433	2 854	53 862	374 149	12 153	72 900	1 650	460 852	43
Syrian Arab Republic	952	100	82	1 134	0	0	0	1 134	78
Thailand	2 269	222	98	2 589	0	0	0	2 589	59
Togo	57	26	0	83	0	0	0	83	0
Trinidad And Tobago	1 336	103	13	1 452	0	0	0	1 452	(35)
Tunisia	872	81	115	1 068	0	0	(10)	1 058	114
Turkey	2 533	687	2 701	5 931	0	500	0	6 431	2 186
Uganda	218	25	14	258	0	0	(10)	248	14
Ukrainian Soviet Socialist Republic	1 457	2 236	3 110	6 803	0	0	0	6 803	0
Union of Soviet Socialist Republics	27 807	18 034	755	46 596	0	0	0	46 596	755
United Arab Emirates	3 885	435	592	4 911	0	0	0	4 911	587
United Kingdom of Great Britain and Northern Ireland	89 368	10 267	22 998	122 632	0	323 600	0	446 232	113
United Republic of of Tanzania	874	26	2 455	3 355	0	0	180	3 535	2 455
United States of America	304 622	50 039	32 377	467 038	34 438	842	232 800	1 576 276	520
Uruguay	5 902	97	8	6 007	0	0	220	6 227	0
Vanuatu	12	19	0	31	0	0	0	31	0
Venezuela	4 169	1 196	1 255	6 620	0	0	1 690	8 310	1 058
Viet Nam	168	27	4 336	4 531	0	0	0	4 531	4 336
Yemen	286	40	2 097	2 423	200	0	0	2 623	2 085
Yugoslavia	1 229	988	230	2 447	0	0	780	3 227	43
Zaire	92	45	261	398	0	0	0	398	269
Zambia	57	29	118	204	0	0	0	204	113
Zimbabwe	60	52	139	251	0	0	0	251	
Total, Member States	3 078 154	213 206	494 299	3 785 659	116 318	5 477 000	660 350	8 039 327	63 034

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Table A-3. (continued)
(Thousands of US dollars)

	Total United Nations funds A-2(col.7) (1)	Assessed contributions to agencies' regular budgets (2)	Extra- budgetary contribu- tions (3)	Total (1-3) (4)	IFAD (5)	IDA (6)	World Bank and IFC (7)	Grand total (4-7) (8)	Non item: Government self- supporting (9)
<u>Non-member States</u>									
Anguilla	33	0	0	33	0	0	0	33	0
Aruba	162	0	0	162	0	0	0	162	0
Bermuda	19	0	0	19	0	0	0	19	0
British Virgin Islands	121	0	0	121	0	0	0	121	0
Cayman Islands	168	0	0	168	0	0	0	168	0
Cook Islands	81	14	0	95	0	0	0	95	0
Democratic People's Republic of Korea	315	116	1	432	0	0	0	432	0
Guam			152	152	0	0	0	16	0
Holy See	4	12	0	16	0	0	0	16	0
Hong Kong	51	10	0	61	0	0	0	61	0
Kiribati	0	11	0	12	0	0	0	12	0
Marshall Islands	51		0	51	0	0	0	51	0
Martinique	2								
Monaco	23	27	0	49	0	0	0	49	0
Montserrat	11	0	0	11	0	0	0	11	0
Nauru	2	1	0	3	0	0	0	3	0
Netherlands Antilles	276	1	60	338	0	0	0	338	60
Niue	11	0	0	11	0	0	0	11	0
Republic of Korea	1 830	494	192	2 517	0	1 600	18 330	22 447	192
San Marino	42	27	0	69	0	0	0	69	0
St. Helena	0	0	24 263	24 263	0	0	0	24 263	0
Switzerland	79 209	2 556	0	81 765	12 515	0	0	94 280	58
Tonga	4	18	0	21	0	0	0	21	0
Trust Territory of the Pacific Islands	6	0	0	6	0	0	0	6	0
Turks and Caicos Islands	38	0	0	38	0	0	0	38	0
Tuvalu Islands	2	1	0	2	0	0	0	2	0
Other	49	7	1988	2 044	212	0	0	2 256	128
Total, non-member States	82 508	3 296	26 656	112 459	12 727	1 600	18 330	145 116	438

Table A-3. (continued)
(Thousands of US dollars)

	Total United Nations funds A-2(col.7) (1)	Assessed contributions to agencies' regular budgets (2)	Extra- budgetary contribu- tions (3)	Total (1-3) (4)	IFAD (5)	IDA (6)	World Bank and IFC (7)	Grand total (4-7) (8)	Memo items: Government self- supporting (9)
Total, all countries	3 160 662	216 502	520 955	3 898 117	129 045	3 478 600	678 680	8 184 442	63 472
AFRUND	287	0	0	287				287	0
EEC	135 376	0	0	135 376				135 376	0
Other intergovernmental	2 048	0	46 826	48 874				48 874	0
Non-governmental	19 425	0	32 102	51 527				51 527	0
Total, intergovernmental/ non-governmental organizations	177 136	0	78 928	256 064				256 124	0
Not elsewhere classified	93 062	0	4 982	98 044				98 044	5 648
GRAND TOTAL	3 430 859	216 502	604 925	4 252 287	129 045	3 478 600	678 680	8 538 610	69 120

Table A-4. Extrabudgetary contributions for operational activities of specialized agencies, 1990

(Thousands of US dollars)

	UNSO	FAO	UNIDO	ILO	UNESCO	ITC	IAEA	OTHER	TOTAL
Australia	3 198	1 522	0	0	56	0	291	45	5 112
Austria	206	15	1 305	837	66	0	100	44	2 704
Belgium	2 226	10 651	1 803	3 022	384	262	170	1 614	20 132
Canada	10 597	98	38	169	240	1 388	45	285	12 860
Denmark	10 344	4 831	1 341	8 083	819	1 982	33	119	27 552
Finland	5 814	4 195	427	2 395	430	2 192	21	6 546	21 980
France	3 510	4 131	2 964	660	1 563	384	428	473	14 113
Germany	5 992	1 185	5 465	2 028	4 927	1 115	1 772	1 064	23 546
Italy	4 940	20 604	5 371	654	2 366	1 876	503	0	36 319
Japan	9 862	6 469	6 438	3 175	2 473	200	258	585	29 460
Netherlands	14 951	40 617	2 846	12 987	75	2 464	34	1 015	74 989
Norway	15 260	4 274	1 558	8 444	2 686	1 921	0	1 886	36 029
Saudi Arabia	254	7 905	1 001	0	526	62	0	7 708	17 456
Sweden	29 942	6 376	1 137	2 937	1 760	7 488	351	3 871	53 862
Switzerland	9 282	4 181	1 408	3 795	858	3 260	2	1 477	24 263
United Kingdom	20 034	229	1 408	2	405	0	775	145	22 998
United States of America	27 838	(167)	510	98	1 256	0	2 568	274	32 377
Other countries	6 217	19 760	19 761	6 272	2 530	415	2 001	8 245	65 201
Total countries	180 545	136 884	54 761	55 568	23 420	25 009	9 352	35 396	520 955
Multilateral non-United Nations system	741	39 955	678	0	2 391	634	46	2 441	46 886
Non governmental organizations	13 759	2 734	12 831	186	1 983	0	0	609	32 102
Total inter/non-governmental	14 500	42 689	13 509	186	4 374	634	46	3 050	78 988
Not elsewhere classified	0	0	0	0	0	0	0	0	4 982
Grand total	195 045	179 573	68 290	55 754	27 794	25 643	9 398	38 446	604 925

Source: DP/1991/69 and previous reports in this series.

**Table A-5. Extrabudgetary contributions for operational activities
of specialized agencies: overview by donor, 1986-1990**

(Thousands of US dollars)

	1986	1987	1988	1989	1990
Australia	3 945	3 168	5 110	6 210	5 112
Austria	1 792	2 367	5 902	4 612	2 704
Belgium	9 671	19 098	12 602	13 682	20 132
Canada	4 279	6 334	16 552	14 422	12 860
Denmark	34 293	32 984	31 550	39 111	27 552
Finland	6 611	9 774	13 148	21 222	21 980
France	5 816	16 119	8 214	10 843	14 113
Germany	15 820	25 856	34 254	22 511	23 548
Italy	45 016	48 424	89 694	82 508	36 319
Japan	21 328	64 007	62 388	147 165	29 460
Netherlands	28 753	58 016	54 491	59 299	74 989
Norway	22 586	30 404	30 793	32 328	36 029
Saudi Arabia	2 159	3 329	24 253	16 468	17 456
Sweden	25 825	34 294	51 930	49 431	53 862
Switzerland	11 154	15 012	20 830	20 938	24 263
United Kingdom of Great Britain and Northern Ireland	5 702	10 534	26 964	33 175	22 998
United States of America	16 365	22 119	26 675	36 146	32 377
Other countries	16 171	28 439	75 211	56 862	65 201
Total	277 286	430 278	590 563	- 9 3 3	520 955
EEC	0	0	11 964	17 279	0
World Bank/IDA	48 018 a/				
Multilateral non-United Nations system	33 876	25 277	26 062	21 641	46 886
Non-governmental organizations	6 930	19 834	25 970	26 022	32 102
Total inter/non-governmental	88 824	45 111	63 996	64 942	78 988
Not elsewhere classified	0	0	17 025	13 231	4 982
GRAND TOTAL	366 110^e	475 389^{b1}	671 584^{b1}	745 106^b	604 925

Source: DP/1991/69 and previous reports in this series.

a/ After 1986 the funds received by United Nations agencies for activities financed under World Bank loans and credits are counted on interagency transfers and not extrabudgetary resources.

b/ 1987, 1988 and 1989 figures include extrabudgetary contributions for WFP amounting to \$99.3 million, \$134.8 million and \$208 million respectively, and therefore do not match the corresponding amounts for line 8 of table A-1.

Table A-6. Extrabudgetary contributions for operational activities of specialized agencies:
 overview by agency, 1966-1990

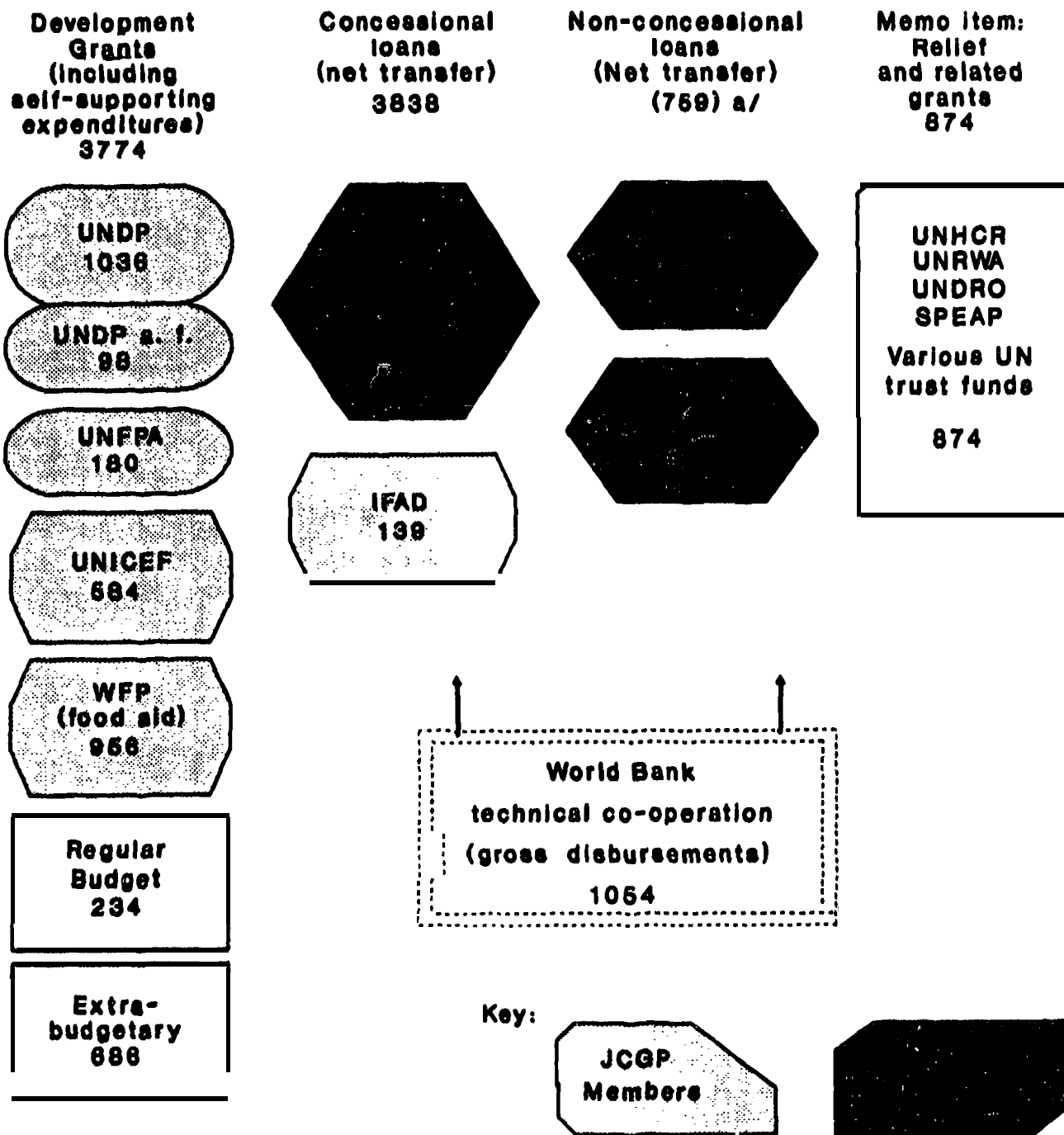
(Thousands of US dollars)

	1966	1967	1968	1969	1990
WHO	108 380	87 257	163 999	165 074	195 045
FAO	120 133	103 391	147 035	140 225	179 573
ILO	27 703	48 948	33 608	49 170	55 754
UNIDO	22 653	52 329	38 882	48 514	68 290
UNESCO	20 605	18 267	24 849	26 016	27 794
ITC	13 979	16 319	20 033	22 459	25 643
IAEA	7 182	6 861	7 584	8 870	9 398
Other	45 475	82 528	100 741	76 756	38 446
Not elsewhere classified	0				4 982
Total	366 110	615 900	536 751	537 084	604 925

Source: DP/1991/69 and previous reports in this series.

Chart 2. Expenditures on operational activities of the United Nations system: the picture in 1990

(Millions of US dollars)



a/ Figures in brackets are negative transfers

/...

Table B-1. Expenditures on operational activities of
the United Nations system: overview, 1986-1990

(Millions of current US dollars)

	1986	1987	1988	1989	1990
DEVELOPMENT GRANTS					
1. Financed by UNDP a/	681.7	692.6	022.7	553.4	1 055.7
2. Financed by UNDP-administered funds	94.0	96.4	94.8	97.6	98.0
3. Financed by UNFPA	101.6	107.0	129.9	157.2	119.5
4. Financed by UNICEF	326.0	364.8	399.5	501.1	504.3
5. Financed by WFP b/	648.0	791.4 c/	1036.7 c/	952.6 cl'	956.4
6. Financed by regular budgets d/	510.5	320.4	271.9	246.2	233.9
7. Financed by specialized agencies and other organizations from extrabudgetary sources e/	451.1	484.3	554.0	557.7	686.1
Subtotal (1-7)	2 612.9	2 836.9	3 309.5	3 395.8	3 775.9
CONCESSIONAL LOANS					
8. Net disbursements by IFAD	208.2	202.3	184.5	158.1	139.3
9. Disbursement by IDA					
(a) Gross disbursement	195.5	3 686.4	978.9	3 477.0	4 242.00
(b) Net disbursement	3 053.4	3 531.9	3 810.3	3 270.0	3 995.70
(c) Net transfer	2 818.0	3 261.9	3 506.4	3 009.0	3 698.50
Subtotal (8, 9 (c))	3 026.2	3 464.2	3 690.9	3 167.1	3 837.8
NON-CONCESSIONAL LOANS					
10. Disbursement by World Bank					
(a) Gross disbursement	10 090.4	11 165.7	12 064.0	10 842.0	14 048.50
(b) Net disbursement	5 403.9	4 169.2	2471.2	2 660.0	5 295.70
(c) Net transfer	194.1	(2 203.32)	(4 580.3)	(3 745.0)	(1 947.80)
11. Disbursement by IFC					
(a) Gross disbursement	560.6	693.5	419.3		1 178.4
(b) Net disbursement	156.2	212.6	361.3	E - .3	1 11.9
Subtotal (10 (c) and 11 (b))	350.3	(1 990.7)	(4 219.0)	(3 178.7)	cons. 9,
GRAND TOTAL	5 989.4	4 330.4	2 781.4	5 384.2	6 852.8

Table B-1. (continued)

	1986	1987	1988	1989	1990
MEMO ITEMS					
SUPPLEMENTARY ITEMS					
Refugee, humanitarian, special economic and disaster relief grant activities f/	616.6	642.9	777.7	8M S	672.7
UNDP/CPS management service agreements g/	29.7	11.2	64.5	94.3	108.1
Agencies' co-operation agreements h/					
EXPLANATORY ITEMS					
World Bank/technical cooperation i/	1 063.8	1 223.6	1 w7.9	1 118.8	1 033.5
"Self-supporting" expenditures j/	70.5	58.5	67	60.S	80.8

Source: See tables A-1, B-2 and B-3. For definition of terms, see the note on statistical information.

a/ I.e., UNDP central resources, including expenditures financed from government cost-sharing contributions.

b/ Includes project expenditures for development activities and emergency operations. Of the latter, most was financed from the International Emergency Food Reserve and the remainder from WFP general resources.

c/ Includes extrabudgetary expenditures by YIP amounting to \$72.0 million in 1987, \$158.7 million in 1988 and 8191.3 million in 1989, moved from line 7 to line 5 on the basis of additional information.

d/ The major share of such expenditures is financed by WHO. In accordance with resolution 29.16 of the World Health Assembly of May 1976, allocations of the regular programme budget were to reach the level of at least 60 percent in real terms towards technical co-operation and provision of services to States members of WHO. Data for WHO also include support costs.

e/ I.e., from funds not elsewhere specified in the table. Line 7 is not immediately comparable to line 8 in table A-1, in that it includes some expenditures financed from United Nations funds and programmes listed in line 5 of table A. Also included are expenditures financed from government "self-supporting" contributions, as noted in memo item.

f/ Includes expenditures by UNHCR, UNHRA, UNHRO, and United Nations trust funds for emergency operations (including special economic assistance programmes). Regarding expenditures for WFP emergency operations, see footnote (b) above.

g/ Represents services engaged by Governments receiving loan and credits from international development banks or resources from bilateral donors. See DP/1989/73, p.8, para. 21 and p. 10, table 4.

h/ Figures not yet available.

i/ I.e., gross disbursements on "training" and "consultants" embodied in IBRD loans and IDA credits to borrowers.

j/ The amounts of recipients' own resources spent, which are included above in the figures for line 7 (extrabudgetary) are here separated out for reference.

/...

Table B-2. Expenditures on operational activities of the United Nations system,
by recipient country or region, 1990 (Part I: Development grants)

(Thousands of US dollars)

	UNDP (1)	UNDP- administered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular budgets (6)	Extra- budgetary (7)	Total development grants (1-7) (8)
<u>Developing Member States</u>								
Afghanistan	7 098	6 131	261	14	12 989	1 259	9 033	36 785
Albania	1 498	0	286	0	0	186	51	2 021
Algeria	3 978	1	512	446	2 278	1 519	326	9 060
Angola	8 370	134	674	7 274	10 176	1 249	2 477	30 374
Antigua and Barbuda	293	4	28	0	0	203	37	565
Argentina	14 891	137	72	552	0	723	1 160	17 535
Bahamas	340	11	0	0	0	247	329	927
Bahrain	141	0	(4)	51	0	106	64	338
Barbados	27 595	1 840	4 506	33 778	51 193	3 669	2 250	124 871
Belize	294	0	9	0	0	142	262	707
Benin	380	1	5	98	0	220	123	825
Bhutan	5 736	994	1 124	2 220	4 130	928	1 093	16 225
Bolivia	10 110	834	477	3 031	2 543	730	936	18 635
Bolivia	7 991	1 597	1 202	4 136	6 535	1 421	1 879	24 781
Botswana	3 885	524	511	818	1 021	663	1 596	9 018
Brazil	16 671	111	1 699	6 574	12 567	1 992	4 400	44 014
Brunei Darussalam	5	0	0	0	0	32	0	37
Bulgaria	1 002	0	184	0	0	856	1 753	3 796
Burkina Faso	11 164	3 238	1 104	5 375	7 257	1 254	4 487	33 899
Burundi	8 743	828	1 207	3 253	2 952	947	1 588	19 518
Cambodia	388	0	0	5 311	4 780	280	304	11 063
Cameroon	5 633	201	955	1 140	1 616	1 076	1 302	11 921
Cape Verde	1 605	2 285	851	943	9 558	906	2 588	18 736
Central African Republic	6 558	556	490	2 939	3 749	1 408	1 464	17 164
Chad	13 145	807	466	4 295	10 481	1 268	3 185	33 667
Chile	8 992	4	63	450	0	1 392	382	11 283
China	48 034	462	4 579	14 639	8 652	6 580	7 235	90 210
Colombia	10 105	17	441	2 850	1 953	1 364	975	17 705
Comoros	2 171	895	766	499	1 213	760	472	6 796
Congo	1 542	21	758	1 091	987	680	923	6 002
Costa Rica	2 400	172	375	239	2 437	795	2 555	8 973
Côte d'Ivoire	6 829	25	335	1 616	6 560	1 438	1 305	18 108

Table B-2. (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP- administered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular budgets (6)	Extra- budgetary (7)	Total development grants (1-7) (8)
<u>Developing Member States</u>								
Cuba	1 335	0	222	164	13 191	1 322	189	16 423
Cyprus	557	15	36	0	0	780	355	1 743
Czechoslovakia	51	0	0	0	0	119	71	241
Djibouti	1 575	654	85	1 014	1 971	610	106	6 015
Dominica	499	31	14	0	(17)	355	74	956
Dominican Republic	3 208	(6)	249	1 038	201	672	317	5 679
Ecuador	6 235	6	833	1 574	7 543	1 488	1 592	19 271
Egypt	9 709	33	1 697	3 973	10 141	1 723	3 777	31 053
El Salvador	2 491	18	484	2 006	8 105	780	379	14 263
Equatorial Guinea	2 981	972	592	784	2 632	590	527	9 078
Ethiopia	14 829	3 327	2 433	22 393	88 465	2 548	6 407	140 402
Fiji	1 242	197	177	0	0	1 162	877	3 655
Gabon	1 013	29	297	0	0	634	1 119	3 092
Gambia	3 603	558	506	543	2 769	919	1 858	10 776
Ghana	8 051	197	1 350	1 997	10 360	1 473	2 856	26 256
Greece	0	0	0	0	0	241	185	426
Grenada	134	21	31	0	(13)	129	38	340
Guatemala	2 465	917	318	2 723	18 049	550	753	25 755
Guinea	10 497	1 979	546	2 799	8 614	1 138	1 246	26 817
Guinea-Bissau	4 200	980	423	1 647	3 692	890	2 261	14 093
Guyana	3 635	97	120	439	1 298	515	451	6 555
Haiti	10 931	1 001	875	2 158	1 717	524	1 091	18 297
Honduras	3 751	467	893	1 455	6 201	366	720	13 903
Hungary	353	0	260	0	0	170	362	1 145
Iceland	0	0	0	0	0	25	0	25
India	22 870	132	16 558	79 148	44 092	2 172	7 495	172 467
Indonesia	16 673	302	2 148	9 984	7 956	4 506	6 261	47 630
Iran (Islamic Republic of)	5 263	0	73	2 461	11 477	2 264	356	21 894
Iraq	2 001	18	132	1 453	0	680	275	4 559
Jamaica	2 391	115	185	689	6 371	739	379	10 869
Jordan	3 059	28	895	2 467	9 806	818	1 742	18 815
Kenya	12 338	244	155	5 213	3 516	1 165	4 545	27 176
Kuwait	1 086	0	0	0	0	28	82	1 196

Table B-2. (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP- administered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular budgets (6)	Extra- budgetary (7)	Total development grants (1-7) (8)
<u>Developing Member States</u>								
Leo People's Democratic Republic	10 894	1 305	135	1 933	(5)	1 525	1 540	17 327
Lebanon	430	0	0	3 398	4 842	511	342	9 523
Lesotho	3 641	715	252	1 553	8 378	1 190	2 571	18 300
Liberia	2 683	20	448	528	22 930	749	500	27 858
Libyan Arab Jamahiriya	737	0	0	0	0	678	11 148	12 563
Liechtenstein	0	0	0	0	0	0	0	0
Madagascar	14 912	154	801	4 008	779	1 518	1 481	23 683
Malawi	13 832	2 297	1 255	3 331	43 337	1 336	2 997	69 405
Malaysia	1 833	2	615	443	0	1 461	323	4 477
Maldives	1 631	410	192	560	0	663	313	3 771
Mali	9 589	4 474	775	6 143	8 459	1 586	2 676	33 702
Malta	236	0	0	0	0	213	65	514
Mauritania	3 532	1 893	980	2 286	6 060	1 333	1 076	17 180
Mauritius	1 021	0	456	359	2 484	459	363	5 142
Mexico	3 416	150	2 488	3 682	10 172	1 694	3 028	24 630
Mongolia	4 860	32	602	51	0	1 185	90	6 820
Morocco	6 913	30	1 850	2 589	25 756	1 521	857	39 516
Mozambique	16 169	3 828	959	15 599	33 879	1 327	5 048	76 869
Myanmar	13 292	12	383	7 870	10	1 725	2 723	26 015
Namibia	2 482	1 914	79	3 487	2 018	793	1 618	12 391
Nepal	20 721	2 111	2 258	7 918	6 570	2 035	3 200	44 813
Nicaragua	2 785	1 754	476	3 578	7 587	839	2 818	19 817
Niger	10 441	1 576	1 291	2 443	8 773	1 321	8 877	34 722
Nigeria	11 657	3	2 253	25 491	0	2 511	3 158	45 073
Oman	5 028	62	144	451	0	582	154	6 421
Pakistan	23 446	129	2 470	13 385	62 746	1 868	2 628	106 672
Panama	1 087	0	321	0	590	588	239	2 815
Papua New Guinea	4 779	132	199	1 036	0	1 362	749	8 257
Paraguay	1 163	113	893	691	2 110	435	314	5 719
Peru	3 623	104	1 252	4 479	10 656	1 176	3 115	24 405
Philippines	8 066	698	4 416	7 366	2 736	1 877	3 646	28 805
Poland	1 032	0	33	0	23 814	1 630	835	27 344

Table B-2. (continued)
(Thousands of US dollars)

	UNDP (1)	UNDP administered funds (2)	UNTPA (3)	UNICEF (4)	WFP (5)	Regular budgets (6)	Extra- budgetary (7)	Total development grants (1-7) (8)
<u>Developing Member States</u>								
Portugal	228	0	147	0	0	205	81	661
Qatar	582	0	14	0	0	69	151	816
Romania	1 643	0	323	210	0	624	443	3 243
Rwanda	11 007	1 294	718	2 814	1 948	936	3 244	21 961
Saint Kitts and Nevis	289	33	5	0	0	186	13	526
Saint Lucia	281	16	24	0	(13)	148	93	549
Saint Vincent and the Grenadines	342	62	44	0	57	61	66	652
Samoa	1 628	222	168	0	1 035	1 064	135	4 252
Sao Tome and Principe	1 288	261	506	316	3 237	641	561	6 810
Saudi Arabia	4 911	1	0	24	0	503	25 369	30 808
Senegal	7 942	3 612	1 689	5 072	11 673	1 305	6 465	37 858
Seychelles	296	3	39	0	471	553	376	1 738
Sierra Leone	4 833	1 696	229	2 698	1 281	692	1 544	12 973
Singapore	449	0	0	0	0	683	21	1 153
Solomon Islands	711	41	98	0	0	801	90	1 741
Somalia	8 293	516	816	3 644	21 523	1 279	2 150	38 219
Sri Lanka	7 678	1	1 000	4 542	3 699	1 748	1 486	20 154
Sudan	11 254	2 271	2 344	21 606	37 637	2 833	9 162	87 107
Suriname	645	(4)	57	0	0	198	534	1 430
Swaziland	1 534	220	212	938	3 608	578	365	7 455
Syrian Arab Republic	3 621	35	477	660	22 649	1 346	577	29 385
Thailand	6 800	10	1 332	3 396	27 615	2 627	3 843	45 623
Togo	6 889	1 128	894	1 168	1 762	1 131	1 748	14 720
Trinidad And Tobago	955	12	19	0	0	513	391	1 909
Tunisia	2 711	0	965	418	13 562	1 389	410	19 436
Turkey	3 794	0	566	1 279	2 726	904	5 538	14 807
Uganda	14 411	1 756	3 033	11 769	16 535	1 300	4 952	53 736
United Arab Emirates	1 757	7	97	0	0	87	416	2 364
United Republic of Tanzania	16 090	812	2 538	15 034	7 785	2 323	10 122	54 705
Uruguay	2 722	9	89	152	0	613	654	4 239
Vanuatu	766	52	221	0	0	495	250	1 784
Venezuela	3 042	13	133	0	0	1 109	1 163	5 460

Table B-2. (continued)

(Thousands of US dollars)

	UNDP (1)	UNDP- administered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular budgets (6)	Extra- budgetary (7)	Total development grants (1-7) (8)
Developing Member States								
Viet Nam	33 960	91	4 578	10 176	12 218	4244	8 339	73 606
Yemen	16 256	949	2 180	4 311	20 957	2 694	4 804	52 151
Yugoslavia	1 288	0	120	0	0	1 085	571	3 064
Zaire	12 166	27	1 231	6 955	3 231	1 479	1 279	26 368
Zambia	6 843	442	2 426	2 826	2 606	1 460	5 326	21 929
Zimbabwe	5 497	565	787	2 427	3 380	1 249	5 340	19 245
Total, developing countries Member States	807 997	74 343	114 737	478 885	949 645	167 163	281 920	2 854 690
Developing non-member States								
Anguilla	222	13	64	0	0	0	0	299
Aruba	49	0	0	0	0	5	19	73
British Virgin Islands	30	5	17	0	0	47	0	99
Cayman Islands	183	0	0	0	0	0	0	183
Cook Islands	348	81	18	0	0	346	41	834
Democratic People's Republic of Korea	3 752	44	757	463	0	1 968	496	7 480
French Guiana	0	0	0	0	0	22	0	22
French Polynesia	0	0	0	0	0	8	0	8
Guam	0	0	0	0	0	6	0	6
Hong Kong	65	70	0	0	0	106	0	241
Kiribati	680	287	20	0	0	284	15	1 286
Marshall Islands	0	0	129	0	0	54	16	199
Montserrat	365	27	16	0	0	0	0	408
Netherlands Antilles	346	0	0	0	0	89	148	583
Niue	216	20	0	0	0	0	0	236
Republic of Korea	2 631	58	513	445	0	1 245	379	5 271
Reunion	0	0	0	0	0	15	0	15
Taiwan	0	0	0	0	0	0	0	0
Tokelau	359	11	0	0	0	0	2	372
Tonga	420	24	165	0	0	646	38	1 293

Table E-2. (continued)
(Thousands of us dollars)

	UNDP (1)	UNDP- administered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular budgets (6)	Extra- budgetary (7)	Total development grants (1-7) (8)
Developing non-member States								
Turks & Caicos Islands	896	39	90		0	0	2%	1 231
Tuvalu	21	3	3	8	0	10	38	75
Trust Territory of the Pacific Islands	216	264	13	0	0	24	0	521
Pacific Islands	0	0	0	1 326	0	0	0	1 326
Total, developing non-member States	10 801	946	1 807	2 234	0	4 375	1 398	22 061
Total, developing countries	818 798	75 289	116 544	1 119	949 645	152 038	283 318	2 876 411
Total, other countries	4 541	1 412	10 320		211	2622	5 594	25 100
Total, all countries	823 339	77 101	126 864	481 119	949 856	154 660	288 912	2 901 651
Africa	73 891	4 658	10 219	6 055	0	17 550	91 826	204 199
Asia and Pacific	45 644	1 721	8 209	8 969	0	11 837	39 747	116 127
Latin America	21 012	2 020	034	11 761	0	11 514	25 074	76 415
Western Asia	13 716	165	3 910	80	0	8 680	10 213	36 744
Global	17 230	1 751	0	74 523	6 535	5 281	139 909	245 229
Interregional	37 599	10 564	24 947	0	0	17 533	85 926	176 569
total, inter-country	209 092	20 859	52 319	101 388	6533	72 395	392 695	855 283
Not elsewhere classified	3252	0	352	1 825	0	6 875	4 539	16 843
Grand total	1 035 683	97960	179 535	584 332	956 391	233930	686 146	3 773 977

Table B-3. Expenditures on operational activities of the United Nations system, by recipient country or region, 1990 (Part II: Loans, relief and other)

(Thousands of US dollars)

	Total developmen grants B-2(col.7)	IFAD	IDA	World Bank	IFC	Total (1-5)	Memo item: Self- supporting expenditure	Memo item: World Bank/IDA technical assistance (8)	Memo item: Relief and related grants (9)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Developing Member States									
Afghanistan	36 785	0	(1 677	0	0	35 108	3 818	0	909
Albania	2 021	0		0	0	2 021	0	0	0
Algeria	9 060	161	8	96 918	0	106 139	57	4 022	5 896
Angola	30 374	0	0	0	0	30 374	274	0	4 062
Antigua and Barbuda	565			0	0	565	0	0	0
Argentina	17 535	8	8	(12 129)	161 930	167 336	606	34 567	1 310
Bahamas	927	0	0	(2 310)	0	(1 383)	0	207	0
Bahrain	358	0	0	0	0	358	5	0	430
Bangladesh	124 871	13 217	421 446	(5 349)	1 190	555 375	11	17 199	238
Barbados	707	0	0	(4 667)	40	(3 920)	0	1 172	0
Belize	825	278	0	1 661	1 000	3 763	0	1 635	526
Benin	16 225	3 051	a 684	0	0	71 960	105	8 615	157
Bhutan	18 6%	751	1 8 8	0	0	21 284	0	102	0
Bolivia	24 781	1659	44 560	(36 175)	4 240	39 065	7	4 496	63
Botswana	9 018	(205)	(382)	(26 323)	0	(17 892)	139	1 256	1 024
Brazil	u 014	(1 055)	0	(1 200 906)	205 540	(952 407)	2 483	33 539	412
Brunei Darussalam	37	0	0	0	0	37	0	0	10
Bulgaria	3 796	0	0			3 796	0	0	0
Burkina Faso	33 899	584	12 231	8	8	46 713	0	2 737	250
Burundi	19 518	524	45 147	0	0	65 189	41	6 575	803
Cambodia	11 063	0	0	0	0	11 063	0	0	1 190
Cameroon	11 921	5 635	(4 229)	(16 236)	970	(1 940)	24	12 088	1 674
Cape Verde	1b 7%	(67)	1 850	0	0	20 519	30	384	0
Central African Republic	17 164	1 005	69 554	0	0	87 723	0	9 322	588
Chad	a 667	0	46 215	0	0	77 882	193	13 546	0
Chile	11 283	0	(798)	2 183	170 840	183 507	30	8 886	213
China	90 210	8 213	486 467	175 893	2 710	763 493	28	45 304	4 446
Colombia	17 705	(534)	(819)	(539 434)	68 420	(454 661)	13	16 904	38
Comoros	6 796	190	349	0	0	7 335	22	285	0
Congo	6 002	137	(947)	(16 259)	2 340	(8 727)	9	1 678	573

Table B-3. (continued)
(Thousands of US dollars)

	Total development grants 8-2(col.7)	IFAD (2)	IDA (3)	World Bank (4)	IFC (5)	Total (1-5)	Memo item: Self-supporting expenditure (7)	Memo item: World Bank/IDA technical assistance (8)	Memo item: Relief and related grants (9)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Developing Member States									
Coste Rica	8 973	(687)	(192)	(73 300)	370	(64 856)	(8)	617	5 507
Côte d'Ivoire	18 108	219	(128)	(1 953)	7 710	23 956	119	5 504	5 948
Cuba	16 423	0	0	0	0	16 423	0	0	0
Cyprus	1 743	0	0	608	0	2 351	34	532	12 827
Czechoslovakia	241	0	0	0	0	241	0	0	0
Djibouti	6 015	58	0	0	0	6 073	0	191	915
Dominica	966	309	790	0	0	2 155	0	728	0
Dominican Republic	5 679	918	(340)	5 931	2 660	16 848	0	4 751	4
Ecuador	19 271	797	(938)	(56 451)	0	(37 322)	21	5 468	107
Egypt	31 053	6 635	(5 467)	(221 661)	16 410	(173 010)	1 548	5 905	1 073
El Salvador	14 263	828	(837)	(26 916)	0	(12 662)	105	61	965
Equatorial Guinea	9 078	269	1 820	0	0	11 167	134	1 236	0
Ethiopia	140 402	923	63 374	(8 876)	0	195 822	605	10 422	78 046
Fiji	3 655	0	0	(9 647)	1 590	(4 402)	143	1 263	0
Gabon	3 092	0	0	4 207	27 000	34 299	438	2 752	74
Gambia	10 776	774	8 805	0	0	20 355	22	2 261	0
Ghana	26 294	214	194 550	(19 612)	102 070	303 516	135	26 354	206
Greece	426	0	0	(49 334)	0	(48 908)	41	0	1 653
Grenada	340	0	933	0	280	1 553	0	151	0
Guatemala	25 755	73	0	7 702	0	33 531	0	1 289	935
Guinea	26 817	519	48 677	(14 166)	3 760	65 608	93	22 327	9 927
Guinea-Bissau	14 093	1 319	14 083	0	0	29 495	290	8 352	0
Guyana	6 555	277	54 358	(61 863)	0	(673)	0	167	0
Haiti	18 297	2 418	9 938	0	90	30 743	0	4 232	133
Honduras	13 983	51	(3 455)	(108 351)	1 370	(96 482)	0	27	11 986
Hungary	1 145	0	0	39 286	17 600	58 031	45	5 234	2 773
Iceland	25	0	0	(7 520)	0	(7 495)	0	0	0
India	172 467	4 059	446 234	374 945	90 980	828 767	1 837	54 493	4 692
Indonesia	47 630	2 531	(17 548)	(294 353)	3 410	(258 321)	2 471	243 522	4 273
Iran (Islamic Republic of)	21 894	0	0	(76 998)	10	(55 094)	35	0	13 286

Table 8-3. (continued)
(Thousands of US dollars)

	Total development grants 8-2(col.7) (1)	IFAD (2)	IDA (3)	World Bank (4)	IFC (5)	Total (1-5) (6)	Memo item: Self-supporting expenditure (7)	Memo item: Bank/IDA technical assistance (8)	Memo item: Relief and related grants (9)
<u>Developing Member States</u>									
Iraq	4 559	0	0	(8 781)	0	(4 222)	231	0	523
Jamaica	10 869	(498)	0	(84 805)	5 200	(69 235)	78	5 998	0
Jordan	18 815	353	(1 585)	33 443	5 440	56 472	87	3 294	22 742
Kenya	27 176	2 553	223 297	(169 154)	20 210	104 083	0	12 460	2 675
Kuwait	1 196	0	0	0	0	1 196	73	0	0
Laos People's Democratic Republic	17 327	3 044	31 606	0	0	51 978	-	1 774	983
Lebanon	9 523	0	0	(19 702)	0	(11 179)	-	0	1 287
Lesotho	18 300	543	7 899	0	0	26 742	(1)	2 254	283
Liberia	27 858	0	0	41	650	28 549	124	0	638
Libyan Arab Jamahiriya	12 563	0	0	0	0	12 563	8 872	0	0
Liechtenstein	0	0	0	0	0	0	-	0	0
Madagascar	23 683	1 119	55 673	(5 137)	7 250	82 588	39	9 818	0
Malawi	68 405	2 521	90 070	(13 208)	3 200	150 987	(6)	13 315	36 698
Malaysia	4 477	0	0	(45 713)	4 700	(36 536)	18	10 092	7 351
Maldives	5 771	97	1 087	0	0	4 955	-	588	0
Mali	33 702	2 132	38 141	0	0	73 975	20	9 571	42
Malta	514	0	0	0	0	514	-	0	40
Mauritania	17 180	2 394	37 275	(15 836)	1 050	42 064	111	5 544	1 146
Mauritius	5 142	808	(354)	(24 344)	5 900	(12 848)	-	312	0
Mexico	24 630	(1 212)	0	1 772 972	254 360	2 050 750	1 502	26 307	9 235
Mongolia	6 820	0	0	0	0	6 820	-	0	0
Morocco	39 516	4 027	(1 166)	(2 033)	113 980	154 324	34	40 897	135
Mozambique	76 869	0	73 614	0	500	159 983	118	6 411	7 090
Myanmar	26 015	0	49 550	0	0	75 566	353	2 793	0
Namibia	12 391	0	0	0	0	12 391	-	0	1 660
Nepal	44 813	6 871	60 492	(1 469)	4 720	116 896	69	14 049	331
Nicaragua	19 617	1 368	(974)	0	0	19 541	0	0	7 698
Niger	34 722	(311)	48 749	0	0	83 170	444	12 595	45
Nigeria	45 073	2 938	6 076	(99 644)	21 490	(24 066)	549	24 326	672

Table 8-3. (continued)
(Thousands of US dollars)

	Total development grants B-2(col.7) (1)	IFAD (2)	IDA (3)	World Bank (4)	IFC (5)	Total (1-5) (6)	Memoranda Self- supporting expenditure (7)	Memoranda World Bank/IDA technical assistance (8)	Memoranda Extrier and related grants (9)
<u>Developing Member States</u>									
Qatar	6 421	0	0	(10 652)	0	(4 230)	0	370	0
Pakistan	106 672	850	100 928	156 972	14 870	383 292	678	23 457	53 327
Paraguay	2 815	(1 804)	0	(68 362)	9 503	(57 851)	0	0	222
Papua New Guinea	8 257	596	(1 725)	35 248	0	42 376	112	9 147	1 569
Peru	5 719	4 331	(1 313)	(48 851)	650	(39 475)	0	1 200	18
Philippines	24 405	2 166	0	(54)	2 950	29 447	38	161	518
Poland	28 805	125	(1 817)	(90 365)	99 920	36 667	223	10 268	13 286
Portugal	27 344	0	0	53 549	1 060	81 953	36	100	0
Qatar	661	0	0	(35 876)	6 180	(29 036)	0	1 595	470
Romania	816	0	0	0	0	816	151	0	0
Ruanda	3 243	0	0	(14 316)	0	(11 073)	9	0	1
Saint Kitts and Nevis	21 961	2 321	18 246	0	50	42 578	14	6 982	1 730
Saint Lucia	526	0	0	0	0	526	0	0	0
Saint Vincent and the Grenadines	549	(42)	0	0	0	508	0	0	0
Samoa	652	0	815	(4)	0	1 443	0	260	8
Sao Tome and Principe	4 252	111	3 339	0	0	7 702	0	273	0
Saudi Arabia	6 810	437	5 222	0	0	12 470	0	2 513	0
Senegal	30 808	0	0	0	0	30 808	24 695	0	0
Seychelles	37 858	845	108 016	(19 368)	4 650	132 021	60	7 331	5 744
Sierra Leone	1 738	0	0	389	130	2 257	0	18	0
Singapore	12 973	0	12	(11)	0	12 974	340	12	2 656
Solomon Islands	1 153	0	0	(26 819)	0	(25 666)	0	0	462
Samalia	1 741	217	2 420	0	0	4 378	0	182	0
Sri Lanka	38 219	(372)	28 276	0	30	66 153	68	8 678	12 516
Sudan	20 154	1 119	117 856	(13 395)	(1 750)	123 983	135	10 336	2 401
Suriname	87 107	2 628	110 370	(11 268)	90	188 926	998	19 575	34 053
Swaziland	1 430	0	0	0	0	1 430	0	0	87
Syrian Arab Republic	7 455	683	(203)	(23 039)	770	(14 333)	9	117	1 528
	29 365	(3)	(2 100)	(1 983)	0	25 299	39	0	200

Table B-3. (continued)
(Thousands of US dollars)

	Total development grants B-2(col.7)	IFAD (2)	IDA (3)	World Bank (4)	IFC (5)	Total (1-5) (6)	Self- supporting expenditure (7)	Memo item: World Bank/IDA technical assistance (8)	Memo item: Relief and related grants (9)
Developing Member States									
Thailand	45 623	(1 093)	(1 977)	(222 295)	9 110	(170 631)	513	7 867	23 454
Togo	14 720	2 746	27 629	(697)	340	44 737	0	8 711	267
Trinidad And Tobago	1 909	0	0	11 017	17 630	30 556	0	928	0
Tunisia	19 436	(941)	(1 819)	(1 407)	4 150	19 419	261	3 095	519
Turkey	14 807	1 020	(5 214)	(505 245)	132 240	(362 392)	4 704	20 611	2 366
Uganda	53 736	3 504	199 074	(6 392)	2 000	251 922	639	21 873	3 059
United Arab Emirates	2 364	0	0	0	0	2 364	361	0	24
United Republic of Tanzania	54 705	(39)	172 689	(43 490)	1 550	185 415	2 326	18 654	1 860
Uruguay	4 239	0	0	(19 147)	15 260	352	174	897	69
Venezuela	1 784	0	776	0	0	2 560	0	23	0
Viet Nam	5 460	1 479	0	821 178	19 560	847 676	811	1 495	416
Yemen	73 606	0	(1 039)	0	0	72 567	7 081	0	8 665
Yugoslavia	52 151	1 859	26 335	0	3 670	84 015	1 279	5 360	387
Zaire	3 064	0	0	(326 893)	100 960	(222 868)	28	2 620	3 410
Zambia	26 368	1 195	79 621	14 197	7 090	128 471	153	15 055	4 254
Zimbabwe	21 929	3 179	2 861	(3 988)	7 390	31 371	596	2 905	4 018
	19 245	265	(486)	(26 413)	74 470	67 081	0	4 345	4 167
Total, developing Member States	2 854 690	112 288	3 697 554	(1 283 570)	1 877 680	7 258 641	75 447	1 051 768	469 145
Developing non-member States									
Anguilla	299	0	0	0	0	299	0	0	0
Aruba	73	0	0	0	0	73	0	0	0
British Virgin Islands	99	0	0	0	0	99	0	0	0
Cayman Islands	183	0	0	0	0	183	0	0	0
Cook Islands	834	0	0	0	0	834	0	0	0

Table B-3. (continued)
(Thousands of US dollars)

	Total development grants B-2(col.7)	IFAD (2)	IDA (3)	World Bank (4)	IFC (5)	Total (1-5) (6)	IBRD, IDA Self- supporting expenditure (7)	IBRD, IDA World Bank/IDA technical assistance (8)	IBRD, IDA Relief and related grants (9)
<u>Developing non-member States</u>									
Democratic People's Republic of Korea	7 480	0	0	0	0	7 480	0	0	0
French Guiana	22	0	0	0	0	22	0	0	295
French Polynesia	8	0	0	0	0	8	0	0	0
Gum	6	0	0	0	0	6	0	0	0
Hong Kong	241	0	0	0	0	241	0	0	15 896
Kiribati	1 286	0	0	0	0	1 286	0	0	0
Marshall Islands	199	0	0	0	0	199	16	0	0
Montserrat	408	0	0	0	0	408	0	0	0
Nauru	0	0	0	0	0	0	0	0	0
Netherlands Antilles	583	0	0	0	0	583	107	0	0
Niue	236	0	0	0	0	236	0	0	0
Republic of Korea	5 271	0	(3 136)	(662 366)	630	(659 600)	59	980	348
Reunion	15	0	0	0	0	15	0	0	0
Taiwan	0	0	(552)	(5 458)	0	(6 010)	0	0	0
Tokelau	372	0	0	0	0	372	0	0	0
Tonga	1 293	536	981	0	0	2 807	0	0	0
Turks & Caicos	1 231	0	0	0	0	1 231	0	0	0
Tuvalu	75	0	0	0	0	75	0	0	0
Trust Territory of the Pacific Islands	521	0	0	0	0	521	0	0	0
Pacific Islands	1 326	0	0	0	0	1 326	0	0	0
Total, developing non-member States	22 061	534	(2 707)	(667 824)	630	(647 306)	182	980	16 539
Total, developing countries	2 876 751	112 822	3 694 847	(1 951 394)	1 878 310	6 611 336	75 629	1 052 748	485 684
Total, other countries	25 100	0	3 665	(69 563)	150	(40 648)	1 889	2	93 264

Table B-3. (continued)

(Thousands of US dollars)

	Total development grants B-2(col.7)	IFAD	IDA	World Bank	IFC	Total (1-5)	Revo item: Self- supporting expenditure	Revo item: World Bank/IDA technical assistance	Revo item: Relief and related grants
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Total, all countries	2 901 851	112 a22	3 698 512	(2 020 957)	1 878 460	6 570 687	77 518	1 052 750	578 948
Africa	204 199	2 100	0	0	0	206 299	669	0	300
Asia and Pacific	116 127	1 900	0	0	0	118 027	47	0	2 357
Latin America	76 415	500	0	0	0	76 915	33	8	1 123
Western Asia	36 744	1 700	0	8	0	38 444	1 365	0	11 765
Global	245 229	0	0	0	0	245 229	0	0	0
Interregional	176 569	0	0	0	0	176 569	0	0	0
Total, inter-country	855 283	6200	0	0	0	861 483	2 136	0	15 545
Not elsewhere classified	16 843	20 300	0	73 184	0	110 327	1 179	740	279 193
Grand Total	3 773 977	139 322	3 698 512	(1 947 773)	1 878 460 a/	7 542 497 b/	80 833	1 053 490	873 686

a/ Detailed information on net disbursements not available. Therefore the total in this column represents gross disbursements by country.

b/ Total differs from line in B-1, because country by country information is not available for IFC net disbursements.

Table B-4. Expenditures on operational activities of the United Nations system, regional summary, 1990

(Thousands of us dollars)

	UNDP (1)	UNDP- mini- stered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular budgets and Extra- budgetary (6)	Total development grants (1-6) (7)	IFAD (8)	IDA (9)	Total (7-9) (10)	less item: self- supporting (11)
AFRICA											
Country	356 838	51 099	47 681	217 814	487 228	204 304	1 364 964	57 140	879 294	3 301 398	20 024
Regional	73 891	4 658	10 219	6 055	0	109 376	204 199	2 100	0	206 299	669
Subtotal	430 729	55 757	57 900	223 869	487 228	313 680	1 569 163	59 240	879 294	3 507 697	20 693
ASIA AND PACIFIC											
Country	284 239	16 068	48 795	206 815	248 829	115 107	919 793	41 254	695 585	2 636 632	19 765
Regional	45 644	1 721	8 209	8 969	0	51 584	116 127	1 900	0	118 027	47
Subtotal	329 883	17 729	57 004	215 784	248 829	166 691	1 035 920	43 154	695 585	2 774 659	17 812
AMERICAS											
Country	121 903	7 067	14 105	39728	117 317	54 557	3 9674	11 199	1a2 526	468 399	5 967
Regional	29 012	2 020	5 034	11 761	0	36 588	76 415	500	0	76 915	35
Subtotal	142 915	9 087	19 139	51 486	117 317	91 145	431 089	11 699	102 526	545 314	6002
EUROPE											
Country	7332	0	1352	210	23 814	9 771	42 479		0	42 479	159
Regional	0	0	0	0	0	0	0	8		0	0
Subtotal	7 332	0	1 352	210	23 814	9 771	42 479	0	8	42 479	159
WESTERN ASIA											
Country	48 486	1 115	4 611	16 555	72 457	51 617	1% 841	3229	17 442	215 512	31 714
Regional	13 716	145	3 910	80	0	18 893	36 744	1700	0	38 444	1 385
Subtotal	62202	1 260	a 521	16 635	72 457	70 510	231 585	4 929	17 442	253 9%	33 099
Interregional, global, other countries and not elsewhere classified	62622	14 12'	35 619	76 348	6 746	268 279	463 741	20 300	3 665	487 706	3 068
Total	1 035 683	97 960	179 535	584 332	956 391	920 076	3 773 977	139 322	698 512	7 611 811 ^{a/}	80 833

^{a/} Total differs from Table B-3, in that IBRD net transfers and IFC net disbursements are here excluded.

Table B-5. Expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities, 1990

(Thousands of US dollars)

	Total	UNDP	UNDP-administered funds	UNFPA	UNICEF	WFP	Regular budgets	Extra-budgetary
<u>United Nations</u>								
UN/DTCD	173 439	117 666	3 198	25 935	0	0	10 995	15 645
ECA	17 535	8 160	1	4 690	0	0	2 072	2 612
ECE	2 411	451	0	368	0	0	138	1 454
ECLAC	10 088	1 830	3	2 401	0	0	1 125	4 679
ESCAP	19 258	7 676	21	2 122	0	0	1 331	8 108
ESCHAP	866	58	92	716	0	0	0	0
UNCHS	24 436	20 641	1 898	0	0	8	710	1 187
UNCTAD	21 692	16 720	241	0	0	0	1 035	3 696
UNCTC	1 111	0		0	0	0	0	1 111
UNEP	107	0	8	107	0	0	0	0
Subtotal	270 943	173 252	5 4%	36339	0	0	17 406	38 492
FAO	436 559	175 372	2 883	5 091	0	0	35 952	217 261
IAEA	48 826	2 725	0	0	0	0	36 695	9 406
ICAO	51 574	32 557	441	0	0	0	0	18 576
ILO	149 238	66 960	4 400	11 381	0	0	13 334	53 163
IMO	15 065	5 357	63	0	0	0	1 158	8 487
ITC	37 543	12 277	1	0	0	0	0	20 267
ITU	33 074	27 211	57	0	0	0	956	4 850
WHO	360 573	24 947	586	24 657	0	0	105 423	204 960
WIPO	9 357	2 824	129	0	0	0	4 047	2 357
WMO	33 601	16 796	0	0	0	0	1 222	15 583
WTO	2 673	2 608	65	0	0	0	0	0
World Bank	78 573	75 330	3 243	0	0	0	0	0
WFP	956 391	0	0	0	0	956 391	0	0
UNDP a/	190 272	135 263	53 912	097	0	0	0	0
UNESCO	92 838	32 967	1	1: 497	0	0	12 061	36 312
UNFPA	25 601	0	a	25 601	0	0	0	0
UNICEF	586 267	0	1 357	578	584 332	0	0	0
UNIDO	156 040	94 250	1 524	0	0	0	4 516	55 750
UPU	4 931	3 089	0	0	0	0	1 160	682
Other b/	44 666	21 779	3 401	19 486	0	0	0	0
GOVERNMENTS	173 866	13 119	20 445	33302	0	0	0	0
Not elsewhere classified	10 506	0	a	10 506	0	0	0	0
Total	3773977	1 035 683	97 960	179 535	584 332	956 391	233 930	686 146

Source: DP/1991/69, table 1.

a/ Includes OPS, VW, UNRWA, UNFSST and UNSO.

b/ Includes NGOs (mostly for UNFPA); AfDb, AsDB and AFESD.

Table B-6. Expenditures on grant-financed development activities of the United Nations system, by sector, 1990

(Thousands)

ACC programme classification categories	Percentage of total	Total	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Regular budgets	Extra-budgetary
01 Political affairs	0	5 548	932	324	0	0	0	305	3 987
02 General development issues, policy and planning	7	283 504	224 951	12 189	0	18 904	0	8 775	18 685
03 Natural resources	5	198 081	112 269	19 716	0	0	0	22 381	43 715
04 Agriculture, forestry and fisheries	18	728 874	193 932	14 542	6	0	280 765	40 544	197 071
05 Industry	5	193 742	120 658	7 438	0	0	1 592	7 420	56 634
06 Transport and communications	4	153 800	87 309	14 321	0	0	11 741	4 138	36 091
07 International trade and development finance	1	57 599	29 414	792	0	0	0	1 034	26 359
08 Population	5	182 367	1 036	122	179 535	0	0	9	1 665
09 Human settlements	1	47 276	25 892	3 846	0	0	13 493	891	1 152
10 Health	24	968 900	45 467	6 383	0	407 273	184 704	113 739	211 334
11 Education	4	154 311	38 839	4 329	0	64 085	24 337	5 857	16 844
12 Employment	2	88 550	45 882	770	0	0	0	9 141	32 757
13 Humanitarian aid and relief	12	4% 976	14 396	3 449	0	48 534	428 100	2	495
14 Social conditions and equity	2	84 757	26 401	5 301	0	44 934	0	3 241	4 880
15 Culture	3	24 499	8 389	175	0	0	0	5 677	10 258
16 Science and technology	3	93 679	57 8%	4 063	0	0		10 019	21 701
17 Unspecified	3	13 516	0	0	0	600	9 641	757	2 518
TOTAL	100	773 979	635 683	97 960	179 535	584 330	956 395	233 930	686 146

Source: DP/1991/69, table 2, UNFPA, UNICEF and WFP.

Table B-7. Expenditures on operational activities of the United Nations system
by country economic or special status category, 1990

(Thousands of US dollars)

	Total for countries		Gross National Product (GNP) per capita		Land-locked countries		Least developed countries			
	Amount	%	Amount	%	Amount	%	Amount	%		
POPULATION	292 1%	100	402 945 8	2 461 837 47	250 932 5	156 364 9	561348 7	358 769 2 6	178 349 3	448420 8
UNDP	818 798	100	200 324 24	259 790 32	109 966 13	95 907 12	49 281 6	103 530 13	183 531 22	348 749 43
UNDP-admini- stered funds	75 289	100	22 330 30	23439 31	12 561 17	4 310 6	421 1	12 228 16	31 415 42	60 265 80
UNFPA	116 544	100	23332 20	43 139 37	20 415 18	13 867 12	3642 3	12 149 10	20 637 18	39938 34
UNICEF	481 119	100	156 811 33	173 185 36	49 788 10	31 435 7	11 484 2	58 416 12	68 718 1b	205 554 43
WFP	94964s	100	288 467 30	216 085 23	161 836 17	137 246 14	24 515 3	121 496 13	153 246 16	471 055 50
Regular budget and extra- budgetary	435 356	100	77 091 18	109258 2s	64 775 15	63 063 14	62 778 14	58 391 13	91 462 21	1463% 38
Total develop- ment grants	876 751	100	768 355 27	824 896 29	419 341 15	345 828 12	152 121 5	366 210 13	549 009 19	291 945 45
IFAD gross disbursement	112 822	100	35 569 32	42 588 38	24 537 22	5 651 5	(1 055) -1	5 532 5	a 410 30	55 828 49
IDA net transfers	6% 847	100	307 846 35	2 068 143 56	166 211 4	(11 367) 0	(3 135) 0	167 149 5	712 660 19	828 758 49
TOTAL	684 420	100	1 111 770 32	1 935 627 44	610 389 9	340 112 5	167 931 2	538 891 8	295 079 19	1 176 531 48
Self-supporting	75 629	100	5 280 7	7 175 9	3 767 5	9 134 12	37 621 50	12 652 17	6 027 8	12 397 16

Table 8-8. Per capita expenditures on operational activities of the United Nations system,
by country economic or special category, 1990

(Cents per capita)

	Gross National Product (GNP) per capita							Land locked countries	Least developed countries
	Total for countries	\$250 and below	\$251- 500	\$501- 1000	\$1001- 2500	Over \$2500	GNP data not available		
POPULATION	5 292 195	402 945	2 461 837	250 932	456 364	361 348	1 358 789	178 349	448 420
UNDP	15.5	49.7	10.6	43.8	21.0	13.6	7.6	102.9	77.8
UNDP-administered funds	1.6	5.5	1.0	5.0	0.9	0.1	0.9	17.6	13.4
UNFPA	0.0	5.8	1.8	8.1	3.0	1.0	0.9	11.6	8.9
UNICEF	9.1	38.9	7.0	19.8	6.9	3.2	4.3	38.5	45.8
WFP	17.9	71.6	8.8	64.5	30.1	6.8	8.9	85.9	105.0
Regular budget and extrabudgetary	8.2	19.1	4.4	25.8	13.8	17.4	4.3	51.3	37.1
Total development grants	56.4	190.7	33.5	167.1	75.8	42.1	27.0	307.8	228.1
IFAD net disbursements	2.1	8.8	1.7	9.8	1.2	-0.3	0.4	18.7	12.4
IDA net transfers	69.8	324.6	64.0	66.2	-2.3	-0.9	12.3	399.6	407.8
TOTAL	126.3	524.1	119.2	243.1	74.5	49.9	39.7	726.1	708.4
Self-supporting	1.4	1.3	0.3	1.5	2.0	10.4	0.9	3.4	2.8

Table B-9(a). Expenditures on operational activities of the United Nations system,
in the least developed countries, 1990

(Thousands of US dollars)

	UNDP	UNDP- admini- stered funds	UNFPA	UNICEF	WFP	Regula- and Extra- budgetary	Total development grants (1-6) (7)	IFAD	IDA	Total (7-9)	Self- supporting
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Afghanistan	7 098	6 131	261	14	92 989	10 292	36 785	0	(1 677)	35 108	3 818
Bangladesh	27 595	1 840	4 506	33 778	51 193	5 959	124 871	13 217	421 446	559 534	11
Benin	5 736	994	1 124	2 220	4 130	2 021	16 225	3 051	52 684	71 940	105
Bhutan	10 110	834	477	3 031	2 543	1 660	18 655	761	1 868	21 284	0
Botswana	3 885	524	511	818	1 021	2 259	9 018	(205)	(382)	8431	139
Burkina Faso	11 164	3 258	1 104	5 375	7 257	5 741	33 899	584	12 231	46 713	0
Burundi	8 743	828	1 207	3 253	2 952	2 535	19 518	524	45 147	65 189	41
Cape Verde	1 605	2 285	851	943	9 558	3 4%	18 736	(67)	1 850	20 519	30
Central African Republic	6 558	556	490	2 939	3 749	2 872	17 164	1 005	69 554	87 723	0
Chad	13 145	807	486	4 295	10 481	4 453	33 667	0	46 215	79 882	193
Comoros	2 171	w 5	786	499	1 213	1 232	6 796	190	349	7 335	22
Djibouti	1 575	654	85	1 014	1 971	716	6 015	58	2 318	8 391	0
Equatorial Guinea	2 981	972	592	784	2 632	1 117	9 078	269	1 820	11 167	134
Ethiopia	14 829	3 327	2 433	22 393	88 465	8 955	140 402	923	63 374	204 698	605
Gambia	3 603	558	506	563	2 769	2 777	10 776	774	8 805	20 355	22
Guinea	10 497	1 979	544	2 799	8 614	2 384	26 817	519	48 677	76 013	93
Guinea-Bissau	4 200	980	423	1 667	3 692	3 151	14 093	1 319	14 083	29 4%	290
Haiti	10 931	1 001	875	2 158	1 717	1 615	18 297	2 418	9938	30 653	0
Kiribati	680	287	20	0	0	299	1 286	0	0	1 286	0
Lao People's - t i c Republic	10 894	1 305	135	1 933	(5)	3 065	17 327	3 044	31 606	51 978	0
Lesotho	3 641	715	252	1 553	8 378	3 761	18 300	543	7 899	26 742	c o
Liberia	2 683	20	448	528	22 930	1 249	27 858	0	0	27 858	124
Malawi	13 832	2 297	1 255	3 351	43 337	4 333	68 405	2 521	90 070	160 996	(6)
Maldives	1 631	410	192	560	0	978	3 771	w	1 087	4 955	0
Mali	9 589	4 474	775	6 143	8 459	4 262	33 702	2 132	38 141	73 975	20
Mauritania	3 532	1 893	980	2 286	6 060	2 429	17 180	2 394	37 275	56 849	111
Mozambique	16 169	3 858	959	15 599	33 879	6 375	76 869	0	73 614	150 483	118
Myanmar	13 292	12	383	7 870	10	4448	26 015	0	49 550	75 566	353
Namibia	2 482	1 914	79	3 487	2 018	2 411	12 391	0	0	12 391	0
Nepal	20 721	2 111	2 258	7 918	6 570	5 233	44 813	6 871	60 492	112 176	69
Niger	10 441	1 576	1 291	2 443	8 773	10 198	34 722	(311)	48 759	83 170	444
Rwanda	11 007	1 2%	718	2 814	1 948	4 180	21 961	2 321	18 246	42 528	14

Table 8-9(a). (continued)

(Thousands of US dollars)

	UNDP	UNDP- admini- stered funds	UNFPA	UNICEF	WFP	Regular and Extra- budgetary	Total development grants	IFAD	IDA	Total (7-9)	Self- supporting
	(1)	(2)	(3)	(4)	(5)	(6)	(1-6) (7)	(8)	(9)	(10)	(11)
Samoa	1 628	222	168		1 035	1 199	4 252	111	3 339	7 722	
Sao Tome and Principe	1 288	261	506	St6	3 237	1 202	6 810	437	5 222	12 470	8
Sierra Leone	4 833	1 696	229	2 698	1 281	2 236	12 973	0	12	12 985	340
Somalia	8 293	516	814	3 644	21 523	3 429	38 219	(372)	28 276	66 123	68
Sudan	11 254	2 271	2344	21 606	37 637	11 995	87 107	2 628	110 370	200 104	998
Togo	6 889	1 128	w 4	1 168	1 762	2 879	14 720	2 746	27 629	45 094	0
Tuvalu	21	3	3			48	75	6	0	75	0
Uganda	14 411	1 736	3 033	11 769	16 535	6 252	53 736	3 504	199 074	256 314	639
United Republic of Tanzania	16 090	812	2539	13 034	7 785	12 445	54 705	(39)	172 689	227 356	2 324
Vanuatu	766	52	221	0	0	745	1 784	0	776	2 560	0
Yemen	16 256	949	2 180	4 311	20 957	7 498	52 151	1 859	26 335	80 345	1 279
TOTAL	348 749	60 265	39938	205 554	471 055	166 384	1 291 945	55 827	828 758	3 176 531	12 397

Table B-9(b). Expenditures on operational activities of the United Nations system,
in t&a least developed countries, 1989

(Thousands of US dollars)

	UNDP (1)	UNDP- admin- istered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular and Extra- budgetary (6)	Total development grants (1-6) (7)	IFAD (8)	IDA (9)	Total (7-9) (10)	Self- supporting (11)
Afghanistan	3 373	3562	254	802	48 039	6 897	62 927	0	-2	62 925	1 127
Bangladesh	25 939	6 914	3 082	23 801	56 322	6 716	123 774	11 710	264	135 748	15
Benin	5 175	1 081	1 372	2436	1 579	1 914	13 557	3 836	44	17 437	10
Bhutan	7 365	2 595	152	1 666	1 247	1 900	14 925	648	3	15 576	0
Botswana	3 973	2 152	203	1 157	2 976	1 713	12 174	279	0	12 453	372
Burkina Faso	10 229	2 261	818	4 4%	2 5 %	5 714	26 071	1 098	22	27 191	0
Burundi	5 767	399	827	2 661	2 745	2 020	14 419	0	43	14 462	0
Cape Verde	2 017	938	537	1 117	5 384	4 746	14 739	(3	3	14 739	26
Central African Republic	6 324	818	464	2 113	2 983	1 561	14 263	1 382	21	15 666	0
Chad	11 117	1 501	164	2663	12 002	4 877	32 324	0	22	32346	85
Comoros	2 548	586	386	472	1 464	2 109	7 565	180	1	7 746	6
Djibouti	1 081	298	0	286	286	690	2 621	0	2	2623	0
Equatorial Guinea	2 165	538	539	377	1 135	973	5 727	0	8	5 735	94
Ethiopia	15 763	3 189	1 812	18 938	66826	9 121	115 649	253	61	115 963	125
Gambia	3 665	492	347	496	4 025	1 712	10 737	0	15	10 752	93
Guinea	9 818	3 169	264	2 245	1 248	3 340	20 084	(47)	61	20098	9
Guinea-Bissau	5 100	894	244	951	1 020	2 945	11 1%	293	18	11 465	3
Haiti	7 156	1 463	546	2 959	3 847	1 508	17 484	955	8	18 07	0
Kiribati	686	167	62	0	0	334	1 249	0	0	1 249	0
Leo People's Democratic Republic	11 161	1 010	273	1 541	1 860	3436	19 281	3432	35	22 748	0
Lesotho	2 669	2 536	210	1 024	9 213	3 560	19 212	2389	12	21 813	(40)
Malawi	12 506	1333	1 048	3062	31 576	2 628	52 153	1648	73	53 874	47
Maldives	840	763	112	918	0	1 193	3 826	0	1	3 827	0
Mali	8 811	3 481	747	6 242	2 338	3 839	25 478	161	43	25 682	0
Mauritania	4 618	2409	818	1689	4 476	3 271	17 281	0	8	17 289	1
Mozambique	13 1%	1 159	816	9 806	24 541	5 576	55 083	0	49	55 132	126
Myanmar	7 360	1	25	6 573	70	4 642	16 671	0	48	18 719	259
Nepal	18 582	2 272	1938	7 392	5 523	6 347	42 0%	(342)	103	41 815	503
Niger	6 606	4 800	930	2 227	11 212	8 108	33 883	0	31	33 914	504
Rwanda	8 412	555	779	2328	995	5732	18 801	0	2	18 825	0
Samoa	1 705	333	53	0	0	1 107	3 198	1 223	1	4422	0
Sao Tome and Principe	1 254	1 409	192	96	2 364	994	6309	0	5	6 314	1
Sierra Leone	5 705	2 036	90	2 224	579	1 988	12 622	1 008	0	13 630	339
Somalia	8 610	1 245	886	2 305	19 826	3 792	36 664	0	43	36 707	157

Table B-9(b). (continued)

(Thousands of US dollars)

	UNDP (1)	UNDP- admin- stered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular and Extra- budgetary (6)	Total development grants (1-6) (7)	IFAD (8)	IDA (9)	Total (7-9) (10)	Self- supporting (11)
Sudan	9 553	2867	2 173	26 012	21 443	9 859	71 907	473	75	72 452	638
Togo	5 905	994	455	883	2 131	2 089	12 457	42	36	12 541	0
Tuvalu	969	47	5	0	0	23	1 064	1 660	0	2 724	0
Uganda	11 717	3 858	2 533	12 466	15 142	7 413	53 129	467	87	53 683	133
United Republic of Tanzania	0 292	2 711	1 082	14 012	4648	9 729	45 474	228	105	45 807	2 888
Vanuatu	1 081	41	264	0	22	913	2 321	0	1	2 322	0
Yemen	10 204	317	1 376	2 090	14 500	3 911	32398	0	24	32 422	1005
Total	295 006	69 219	28 878	172 464	388 182	150 960	1 104 709	33 176	1398	1 139283	8326

Table B-9(c). Expenditures on operational activities of the United Nations system,
in the least developed countries, 1988

(Thousands of US dollars)

	UNDP	UNDP- mini- stered funds	UNFPA	UNICEF	WFP	Regular and Extra- budgetary	Total development grants (1-6)	IFAD	IDA	Total (7-9)	Self- financing
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Afghanistan	5 194	(48)	367	833	11	1712	8 069		CI 475)	6 594	126
Bangladesh	27 274	2 388	2 935	23 169	53 089	4280	113 135	11 844	259 533	384 512	51
Bain	5 145	755	458	1 143	3 363	1394	12 258	2 106	20 068	34 432	43
Bhutan	7 050	605	102	1 768	2 038	1271	12 8%	312	2 010	15 1%	0
Botswana	3 558	1 626	208	746	6 269	1582	13 989	(287	(354)	13 348	330
Burkina Faso	9 018	2 739	866	3 277	3 346	9034	28 280	1 988	15 862	46 130	5
Burundi	4 817	637	709	2 013	3 162	2189	13 527	1 120	41 622	56 269	0
Cape Verde	2 472	1793	320	1 528	4 072	6023	16 208		1 308	17 516	21
Central African Republic	6 473	975	694	1 385	0	1591	11 118	1 798	38 011	50 927	0
Chad	14 545	983	255	2 554	9 245	3288	30 870		36432	67 392	197
Comoros	2 084	466	284	602	998	1743	6 177	199	1 693	8 069	
Djibouti	1 407	945	10	133	2 143	839	5 477	78	5 170	10 725	8
Equatorial Guinea	1656	234	586	148	2 015	867	5 586	310	5 982	11 798	0
Ethiopia	16 704	5 914	1 416	19 421	40 125	6961	90 541	5 729	65 307	161 577	270
Gambia	3 340	1 680	136	271	4 110	2358	11 895	1 149	4 246	17 290	89
Guinea	7 CI?	3 469	932	1 477	2 513	2541	18 349	416	45 321	64 086	283
Guinea-Bissau	5 066	312	113	685	2 912	2473	11 561	1 430	15 983	28 974	32
Haiti	6 427	1 545	503	2 149	2 776	1131	14 531	2727	16 621	33 879	0
Kiribati	642	12	45	0	0	319	1 818	0	0	1 018	0
Laos People's Democratic Republic	8228	2 250	25	1448	9 457	1267	22 675	1 719	9 596	33 990	0
Lesotho	2 695	367	81	612	3 954	3003	10 712	920	6 077	17 709	116
Malawi	9 828	998	638	2 506	24 975	1379	40 324	2 606	57 957	100 887	159
Maldives	660	250	198	533	0	1437	3 078	1 316	562	49%	0
Mali	9 160	2 673	463	4 404	20 611	3363	40 874	4 105	55 266	100 245	130
Mauritania	5 425	3 244	650	660	4 006	3588	17 775	2 577	27 761	46 111	40
Mozambique	10 910	1 483	878	11 219	18 543	4161	47 194	0	43 235	90 429	1
Nyamar	11 305	10	69	5 994	0	3243	20 621	0	58 380	79 001	181
Nepal	15 988	2 038	288	6835	6 849	4482	36 480	7 261	77 977	121 718	552
Niger	6909	6 461	794	2423	6829	8833	32 251	453	81 471	114 175	1 237
Rwanda	8 103	2 131	655	2 042	1 573	5259	19 763	3 113	27 588	50 464	240
Samoa	1483	525	69	0	0	590	2 667	61	834	562	0
Sao Tome and Principe	1 012	120	166	45	2 090	682	4 115	587	6 969	1: 671	0
Sierra Leone	6 135	365	606	1 841	447	1621	11 015	63	841	11 919	230
Somalia	7 057	2 633	845	3 127	23 432	3452	40 546	2 804	21 689	65 039	314

Table B-9(c). (continued)

(Thousands of US dollars)

	UNDP (1)	UNDP- admini- stered funds (2)	UNFPA (3)	UNICEF (4)	WFP (5)	Regular and Extra- budgetary (6)	Total development grants (1-6) (7)	IFAD (8)	ISA (9)	Total (7-9) (10)	Self- supporting (11)
Sudan	3 077	2 141	1 710	12 582	42 547	9513	71 570	6 631	113 390	191 591	1 698
Togo	5 641	1 115	386	708	2 185	1253	11 288	1 088	45 700	58 076	0
Tuvalu	396	16	8	0	0	11	431	0	0	431	0
Uganda	11 203	1 492	774	9 434	15 349	7075	45 327	2 567	68 160	116 054	171
United Republic of Tanzania	10 042	543	704	12 869	7 730	9741	41 629	1 577	124 458	167 664	3 650
Vanuatu	1 548	19	274	0	(116)	790	2 535		381	2 916	0
Yemen	6 555	345	694	1 523	6 654	3049	18 820	2 558	24 532	45 910	1 107
TOTAL	273 669	58 249	21 914	144 309	339 502	129 388	967 031	72 925	1 426 164	1 466 120	11 281

APPENDIX II

A. 1990 annual statistical report on agency procurement activities a/

1. At the initial **request** by the Director-General for Development and **International** Economic Cooperation in 1994, IAPSO prepared a statistical report on **1982/1983 agency** procurement, which served as a basis for the **Director-General's report** on operational activities for Development of the United Nations system, submitted to the thirty-ninth session of the General Assembly (A/39/417). The **General** Assembly, by resolution **39/220** of 18 December 1984, established the need **for** such reporting on a recurrent basis and encouraged agencies to cooperate with **IAPSO** in this important exercise. The statistical **report** is being prepared by IAPSO annually on the basis of regular follow-ups with the reporting agencies.

2. At the thirty-sixth **session** of the UNDP Governing Council, IAPSO was **requested** to include data on other components of technical cooperation such as experts, consultants, national professional *project* personnel, fellowships and **volunteers**, thus providing a more complete picture of national return flow. This was also pursued by the Director-General in November 1990 by a letter addressed to all organisations of the United Nations system.

Preparatory work

3. In preparation of this year's report, IAPSO issued a letter on 10 October 1990 to all organisations of the United Nations system, **requesting** that data be submitted on supplied computer diskettes, providing statistics broken down by country of procurement, country of origin, and **subcontracts** by country of head office. At the request of the Governing Council as well as the Director-General, agencies **were** also requested by letter on 4 December 1990 to provide statistics pertaining to experts, consultants, volunteers by country of nationality and **assignments** along with fellowships by country of nationality and placement.

4. In order to present a more complete picture of the above statistics, UNDP field offices were also requested to provide data on procurement, international and national project personnel, United Nations Volunteers, fellowships **related** to government-executed projects, along with housekeeping expenses which cover all costs connected with the running of the field offices. Housekeeping expenditures pertaining to the agency's headquarters have not been included.

General comments

5. In general, responses from the various organisations of the United Nations system have been encouraging, except for data related to country of origin. It has again not been possible to present complete statistical data for country of origin, since 10 agencies have not been able to provide this

information. The procurement volume of these agencies represents 67 per cent of the total equipment component. Several other agencies which did report both country of procurement and country of origin were unable to provide complete data for the latter.

6. The enclosed report is based on the data received from 33 reporting agencies along with the necessary feedback from 99 UNDP field offices concerning Government equipment projects and housekeeping expenses.

Executive summary - United Nations system

Description	1987	1988	1989	1990
Total procurement (\$US million)	776.0	916.0	1 007.6	1 136.0
Equipment (\$US million)	636.0	779.0	852.5	942.0
Subcontracts (\$US million)	140.0	137.0	155.0	194.0

Developing countries

Total procurement (\$US million)	173.8	204.0	278.2	320.00
Increase in total (per cent)	8.53	18.06	37.16	15.00
Percentage share	22.39	22.27	27.63	26.10
Percentage increase	30.87	17.37	24.35	2.06
Total international project personnel:	-	-	-	16 356
- Developing countries (percentage)	-	-	-	38
- Under-utilised major donor countries (percentage)	-	-	-	12
Total national project personnel	-	-	-	15 032
Total United Nations volunteers	-	-	-	2 417
Fellowships	-	-	-	31 977

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Total procurement trend from 1987 to 1990 in \$US million

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Equipment (goods)	636	779	852	942
Subaontraate	<u>140</u>	<u>137</u>	<u>155</u>	<u>194</u>
Total	<u>776</u>	<u>916</u>	<u>1 007</u>	<u>1 136</u>

7. During 1990 total procuremeat has **increased** by 12.8 per cent over the previous year in dollar terms, The **increase** in 1989 was 10.3 per cent **while** that **for** 1988 was 18 per **cent** over the **respective** previous years.

8. The share of equipment volume has **increased** by 10.7 per cent over 1989 **while** that of suboontraate has **increased** by 24.5 per cent.

Procurement from developing countries

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
In p. rcentage of total procurement	23.3	22.2	27.6	28.1
Amount in \$US million	174	204	298	320

9. The percentage of **procurement** from developing **countries** has increased to 28.1 per cent as aompared to 27.6 per **cent** for 1989.

10. The **increase** in **procurement** from **developing** aouatries is 35.0 per aent over 1989 figures in dollar **terms**, almost 1.2 times the percentage **increase** of total procurement volume.

Procurement from under-utilized major donor countries (UMDCs)

	<u>In \$US million</u>			
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Canada "	12.3	17.3	14.5	21.0
Denmark	22.2	23.4	29.7	25.0
Finland	5.2	6.8	8.8	15.6
Netherlands	19.3	27.1	31.5	27.9
Norway	7.3	8.1	6.7	8.4
Sweden	<u>17.2</u>	<u>23.1</u>	<u>25.8</u>	<u>38.3</u>
Total	83.5	105.8	117.0	136.2

Note: The figures do not include housekeeping expenditures for United Nations organisations located in Canada and Denmark.

11. Total **procurement** from under-utilised major donor **countries** has **increased** by **16.2 per** cent over 1989 in **dollar** terms.

Procurement by country of procurement (percentage of total)

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Major suppliers	57.6	58.0	52.9	51.7
Developing countries	22.4	22.3	29.6	28.2
UMDCs	10.8	11.4	11.6	12.0
Others	<u>9.2</u>	<u>8.3</u>	<u>9.9</u>	<u>8.1</u>
Total	100.0	100.0	100.0	100.0

Note: The term "major suppliers" refers to the United States, Japan, Germany, the United Kingdom, Italy, France and Switzerland. The term "UMDC" refers to Canada, Denmark, Finland, Netherlands, Norway and Sweden, while the term "Others" refers to other industrialized countries.

12. A review of total procurement reveals that the figure for the seven major supplier **countries** has **dropped** steadily from 59.6 per cent in 1987 to 51.7 per cent in 1990.

13. During this same period, the figure for developing **countries** has risen from 33.4 per cent to 28.2 per cent of the total,

Procurement by agency (percentage of total)

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
UNICEF	28.0	29.0	29.1	26.6
UNDP/OPS	13.0	9.6	10.9	16.0
FAO	10.9	13.0	8.5	6.5
WHO	9.4	9.0	9.6	11.3
UNRCR	4.5	9.0	5.8	4.2
ILO	3.0	5.2	4.5	4.8
UN/DTCD	4.6	4.0	4.2	4.9
UNIDO	4.9	5.3	5.8	4.8
UNRWA	5.7	6.0	6.2	5.7
Others	<u>16.0</u>	<u>15.9</u>	<u>17.6</u>	<u>15.2</u>
Total	100.0	100.0	100.0	100.0

14. Nine major agencies account for 84.0 per cent of total procurement in 1990. The **change in** this figure during the past four years has **been** very minimal.

15. The organizations with the larger procurement **volumes** are UNICEF, UNDP/OPS, WHO, UNRCR, ILO, UN/DTCD, UNIDO, UNRWA and FAO together accounting for 84.8 per cent of the total.

Procurement of equipment (goods) in percentage

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Major suppliers	62.0	58.0	55.0	54.0
Developing countries	<u>8.0</u>	21.0	25.0	25.6
UMDCs	<u>8.6</u>	12.5	12.5	13.0
Others		<u>8.5</u>	<u>7.5</u>	<u>9.4</u>
Total	100.0	100.0	100.0	100.0

16. During 1990 there was an improvement in the share of procurement from developing countries and a marginal increase from under-utilised major donor countries.

Subcontracts (professional services) by country of head office in percentage

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Major suppliers	52.6	59.4	42.3	45.5
Developing countries	33.0	29.5	42.4	39.9
		<u>6.5</u>	<u>7.0</u>	<u>7.6</u>
UMDCs	<u>7.1</u>	<u>6.6</u>	<u>8.3</u>	<u>7.2</u>
Total	100.0	100.0	100.0	100.0

17. During 1990 there was a reduction in the share of subcontracts from developing countries and a marginal increase from under-utilised major donor countries.

Executive summary - UNDP funds

(a) **Subcontracts awarded by sector and by headquarters of contractors in 1990**

General development issues	29.0
Natural resources	16.5
Agriculture, forestry and fishery	14.3
Industry	12.3
Humanitarian aid and relief	10.0
Science and technology	6.3
Education	4.0
Transport and communications	3.0
Health	0.3
Others	<u>4.3</u>
Total	100.0

(b) Location of contractors' headquarters

<u>Location</u>	<u>\$US million</u>
United States	18.9
France	5.8
Philippines	5.9
United Kingdom	4.6
India	2.9
Canada	2.9
Denmark	2.6
Netherlands	2.6
Mali	2.5
Argentina	2.5
Italy	2.4
Egypt	2.4
Australia	2.1
Thailand	1.9
Syrian Arab Republic	1.7
All others	<u>20.3</u>
Total	81.6

Government-executed projects under United Nations Development Programme funding

18. Of the 113 UNDP field offices contacted, 99 have supplied figures for procurement of goods and services under Government-executed projects:

Percentage distribution of procurement 1989 versus 1990:

	<u>1989</u>	<u>1990</u>
Developed countries	49.5	35.0
Developing countries	45.8	59.0
UMDCS	<u>4.7</u>	<u>6.4</u>
Total	100.0	100.0

Totals for the 99 field offices reporting for 1990:

	<u>\$US million</u>	<u>%</u>
Developed countries	9.0	35
Developing countries	14.9	59
UMDCS	1.5	<u>6</u>
Total	25.5	100

The above figures relate to country of procurement - it was not possible to obtain details on country of origin.

"Housekeeping" expenditures (UNDP Field Offices)

19. Details of housekeeping expenditures, pertaining to all costs connected with the running of a field office was requested from all UNDP field offices. The total for the 86 field offices reporting is about \$US 13 million.

20. It should be noted that these costs pertain to local costs paid by Resident Representatives.

21. No breakdown is available pertaining to country of origin for housekeeping items which have been purchased locally.

International project personnel

22. 10,697 international project personnel were assigned during 1990 under UNDP-funded projects in developing countries and this represents an increase of 8.6 per cent in numbers over the 1989 figure.

23. The female project personnel constituted nearly 8.9 per cent of the total figure.

24. Considering all sources of funds, the total number of international project personnel recruited by the United Nations system of organisations during 1990 by nationality was 16,356 and total work-months 28,833. The average work-months for international project personnel was nearly 1.8 months.

25. The breakdown in percentage of total figures under UNDP funding is as shown along with corresponding figures under all sources of funding.

	<u>UNDP funding</u>	<u>All sources of funding</u>
(a) <u>By regional assignments:</u>		
Africa	36	38
Asia and the Pacific	28	17
Latin America and the Caribbean	19	26
Arab States and Europe	<u>17</u>	<u>19</u>
Total	100.0	100.0
(b) <u>By nationality:</u>		
Developed countries	50	47
Developing countries	38	40
UMDCs	<u>12</u>	<u>13</u>
Total	100.0	100.0

(c) By gender:

Male	91.3	91.4
Female	<u>8.7</u>	<u>8.6</u>
Total	100.0	100.0

National project personnel

26. 11,269 national project personnel have worked during 1990 on projects financed by UNDP and this represents an increase of 8.6 per cent over the 1989 figures.

29. Considering all sources of funds, the total number of national project personnel working with the organizations of the United Nations system during 1990 by nationality was 15,032 and total work-months of 37,568.

28. The average work-months under all sources of funds works out to be nearly 2.5 months. The breakdown in percentages of total figures under UNDP funding is as shown along with corresponding figures under all sources of funding.

	<u>P funding</u>	<u>All sources of funding</u>
(a) <u>By regional assignments:</u>		
Africa	67	52
Asia and the Pacific	15	28
Latin America and the Caribbean	11	14
Arab States and Europe	<u>7</u>	<u>6</u>
Total	100.0	100.0

(b) By gender:

Male
Female
Total

United Nations volunteers

29. Some 2,160 United Nations Volunteers were fielded during 1990 under UNDP funding, and this represents an increase of 10.4 per cent.

30. The female volunteers constituted nearly 15.3 per cent of the total number.

31. Considering all sources of funds, the total number of United Nations volunteers fielded by the organizations of the United Nations system during 1990 by nationality was 2,417 and total work-months of 21,399.

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32. The average work-months of United Nations volunteers works out to be nearly 9 months.

33. The breakdown **in percentage** of total figures under UNDP funding **is** as shown along with **corresponding** figures under all sources of funding.

	<u>UNDP funding</u>	<u>All sources of funding</u>
(a) <u>By regional assignments:</u>		
Africa	48	48
Asia and the Pacific	32	32
Latin America and the Caribbean	13	13
Arab States and Europe	<u>7</u>	<u>7</u>
Total	100.0	100.0
(b) <u>By nationality:</u>		
Developed countries	90.0	88.0
Developing countries	8.0	9.4
UMDCs	<u>2.0</u>	<u>2.6</u>
Total	100.0	100.0
(c) <u>By gender:</u>		
Male	84.9	83.3
Female	<u>15.3</u>	<u>16.7</u>
Total	100.0	100.0

Fellowships

34. During 1990, 12,039 fellowships were placed by projects financed by UNDP.

35. The fellowships to female candidates constituted nearly 11 per cent of the total *number*.

36. Considering all sources of funds, the total number of fellowships placed by the **organizations** of the United Nations system during 1990 by nationality was 31,979 and total work-months of 29,272.

37. The average work-months for fellowships during 1990 was nearly 1 month.

38. The breakdown in percentages of the total figure under UNDP funding is as shown along with corresponding figures under all sources of funding.

	<u>UNDP funding</u>	<u>All sources of funding</u>
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(a) By regional assignments:

Africa	39	31
Asia and the Pacific	21	43
Latin America and the Caribbean	28	17
Arab States and Europe	<u>12</u>	<u>9</u>
Total	100.0	100.0

(b) By nationality:

Developed countries	46	93
Developing countries	47	24
UMDCs	<u>7</u>	<u>3</u>
Total	100.0	100.0

(c) By gender:

Male	89	92
Female	<u>11</u>	<u>8</u>
Total	100.0	100.0

Notes

a/ Prepared by the Inter-Agency Procurement Services Office (IAPSO),
May 1991.

D. TOTAL PROCUREMENT BY AGENCY

(In thousands of United States dollars)

AGENCY	1988	1989	1990						AGENCY
	TOTAL	TOTAL	GOODS	SERVICES	TOTAL	DEVELOPED CTRY (%)	DEVELOPING CTRY (%)	UNSPEC. CTRY (%)	
UN/DTCD	38,403.0	41,970.0	42,815.0	10,527.0	53,342.0	71.26	28.20	0.34	UN/DTCD
ECA	819.5	1,662.8	1,900.0		1,900.0		100.00		ECA
ECLAC	839.5	752.6	459.6	509.6	969.2	55.01	44.99		ECLAC
ESCAP	48.2	460.6							ESCAP
ESCAP		4,751.0	1,846.2	1,089.9	2,936.1	53.19	46.81		ESCAP
UNRWA	55,113.3	62,338.2	65,136.2		65,136.2	47.37	16.32	36.31	UNRWA
UNHCR	9,963.8	10,204.4	9,719.5	6,403.7	12,123.2	59.92	58.68	1.40	UNHCR
UNIDO	48,659.0	58,293.6	43,028.9	11,155.8	54,184.7	72.02	20.96	7.02	UNIDO
ILO	47,897.2	45,017.3	48,904.8	9,968.5	54,873.3	74.38	25.45	0.17	ILO
FAO	120,846.4	85,535.4	48,873.2	24,632.4	73,505.6	88.47	11.53		FAO
UNESCO	18,828.0	16,171.0	15,337.8	4,373.0	19,730.8	61.78	38.22		UNESCO
ICAO	18,230.6	14,604.4	9,410.0	919.0	10,329.0	75.59	24.41		ICAO
WHO	64,134.3	96,582.7	76,631.5		76,631.5	81.85	18.15		WHO
PANU	33,264.1	57,699.9	38,034.7	15,858.9	53,893.6	46.23	53.76	0.01	PANU
UNHCR	63,881.1	58,915.1	47,608.7		47,608.7	76.41	23.59	0.20	UNHCR
UPU	411.3	765.7	960.2		960.2	45.16	53.34	1.22	UPU
ITU	4,810.0	11,844.3							ITU
WHO	8,644.8	9,437.4	9,354.0	580.5	10,134.5	75.40	24.60		WHO
INO	1,619.2	1,700.0	1,034.4		1,034.4	86.06	13.94	0.14	INO
WIPO	413.0	572.7							WIPO
IAEA	16,880.4	19,390.9	23,653.0	711.1	24,364.1	89.69		1.35	IAEA
UNEP/OPS	87,413.9	107,659.2	87,226.8	95,679.1	180,905.9	71.82		3.75	UNEP/OPS
UNFPA	20,717.6	23,746.1	29,367.2		29,367.2	72.07	19.75	8.18	UNFPA
UNICEF	248,414.6	275,364.4	304,945.1		304,945.1	68.10	30.32		UNICEF
WTO	14.6	1,227.4	283.0	748.0	951.0	68.55	31.45		WTO
TOTAL	911,159.7	1,006,759.3	900,691.8	177,176.1	1,077,868.3	70.24	28.80	3.57	TOTAL
ITC	2,656.6	2,821.5	1,886.1	1,206.0	3,090.1	75.30	45.50		ITC
UNEP	2,177.2	847.5	191.0	641.4	832.4	95.65	4.35		UNEP
UNCTAD	-	1,129.1	1,153.3	443.8	1,597.1	45.75	54.25		UNCTAD
GATT	-	64.1	311.3		311.3	100.00			GATT
ASDB	-	760.1	252.7		252.7	100.00			ASDB
ECE	-	-	327.4	69.3	396.7	92.10	7.89		ECE
UN PEACEK.	-	-	12,800.4		12,800.4	54.12	45.88		UN PEACEK.
UN CTC	-	-	84.8		84.8		100.00		UN CTC
GRAND TOTAL	915,975.5	1,010,381.6	917,612.0	179,537.0	1,097,149.0	67.47	28.09	3.59	GRAND TOTAL

**C. TOTAL PROCUREMENT OF GOODS OF PROCUREMENT
AND SERVICES BY COUNTRY OF HEAD OFFICE**

(In thousands of United States dollars)

COUNTRY	1989				1990				COUNTRY
	GOODS	SERVICES	TOTAL	(%)	GOODS	SERVICES	TOTAL	(%)	
AFGHANISTAN	684.2	5.5	689.7	0.07%	982.4	1.5	983.9	0.09%	AFGHANISTAN
ALBANIA	23.4		23.4	0.00%	88.8		88.8	0.01%	ALBANIA
ALGERIA	1,449.9	3,867.6	4,512.9	0.45%	544.8	124.8	669.6	0.06%	ALGERIA
ANGOLA					3.7	3.8			ANGOLA
ANTIGUA & BARB.									ANTIGUA & BARB.
ARGENTINA	1,191.2	2,346.6	3,536.8	0.35%	2,341.2	2,278.1	4,617.2	0.43%	ARGENTINA
AUSTRALIA	2,377.6	2,937.5	5,315.1	0.52%	6,712.2	2,734.7	7,446.9	0.69%	AUSTRALIA
AUSTRIA	14,112.9	823.2	14,936.1	1.46%	17,092.3	634.4	17,726.7	1.65%	AUSTRIA
BAHAMAS					187.7	73.7	261.4	0.02%	BAHAMAS
BAHRAIN	13.6	34.8	48.4	0.00%	38.0		38.0	0.00%	BAHRAIN
BANGLADESH	10,689.3	1,621.2	12,314.5	1.23%	6,139.8	693.6	6,833.4	0.63%	BANGLADESH
BARBADOS	325.4	243.1	568.5	0.06%	147.8	98.8	246.6	0.02%	BARBADOS
BERMUDA	18,477.8	4,440.7	23,127.5	2.31%	11,517.2	337.7	11,854.9	1.10%	BERMUDA
BELIZE	23.8	77.7	101.5	0.01%	89.6	133.7	223.3	0.02%	BELIZE
BENIN	679.8	24.5	704.3	0.07%	704.8	14.8	719.6	0.07%	BENIN
BHUTAN	1,782.8	15.8	1,798.6	0.17%	138.1	142.8	280.9	0.02%	BHUTAN
BOLIVIA	8,389.5	582.2	9,412.7	0.92%	1,792.8	1,078.8	2,871.6	0.27%	BOLIVIA
BOTSWANA	584.6	28.7	613.3	0.06%	439.3	1.8	441.1	0.04%	BOTSWANA
BRAZIL	5,144.8	16,184.5	21,329.3	2.13%	3,634.9	2,581.5	6,216.4	0.57%	BRAZIL
BRUNEI	34.2		34.2	0.00%	5.8		5.8	0.00%	BRUNEI
BULGARIA	139.7	149.6	289.3	0.03%	148.8	91.8	240.6	0.02%	BULGARIA
BURKINA FASO	1,536.6	189.4	1,726.0	0.17%	2,834.3	528.1	3,362.4	0.31%	BURKINA FASO
BURUNDI	683.1		683.1	0.07%	1,154.8	84.8	1,239.6	0.12%	BURUNDI
CANADA	12,441.4	2,836.8	14,478.2	1.44%	16,938.1	3,224.4	19,772.5	1.84%	CANADA
CAPE VERDE	328.8	71.1	399.9	0.04%	188.3	34.7	223.0	0.02%	CAPE VERDE
CENT. AFRICAN R.	782.3	52.8	835.1	0.08%	823.7	44.6	868.3	0.08%	CENT. AFRICAN R.
CHAD	2,845.9	2,189.6	4,335.5	0.42%	1,433.9	1,785.7	3,219.6	0.30%	CHAD
CHILE	948.8	322.4	1,451.2	0.14%	941.7	547.3	1,489.0	0.14%	CHILE
CHINA	4,941.4	437.4	5,378.8	0.52%	4,842.4	437.9	5,280.3	0.49%	CHINA
COLOMBIA	1,342.3	993.5	2,335.8	0.23%	1,333.7	1,859.8	3,193.5	0.29%	COLOMBIA
COSTA RICA	57.3	16.8	74.1	0.01%	71.3	4.8	76.1	0.01%	COSTA RICA
COTE D'IVOIRE	1,284.9	211.8	1,496.7	0.15%	111.2	112.4	223.6	0.02%	COTE D'IVOIRE
CUBA	1,294.4	944.8	2,239.2	0.22%	1,895.5	647.8	2,543.3	0.24%	CUBA
CYPRUS	399.3	32.8	432.1	0.04%	394.1		394.1	0.04%	CYPRUS
CZECHOSLOVAKIA	739.2	337.3	1,076.5	0.10%	984.8	389.3	1,374.1	0.13%	CZECHOSLOVAKIA
COOK ISLANDS	11.9		11.9	0.00%	28.4		28.4	0.00%	COOK ISLANDS
DEM. YEMEN	187.6	21.8	209.4	0.02%	117.2	4,333.9	4,451.1	0.42%	DEM. YEMEN
GERMANY	24,988.6	2,836.4	29,725.0	2.90%	29,689.8	1,333.7	30,023.5	2.92%	GERMANY
GUINEA	176.6		176.6	0.02%	213.3	48.8	262.1	0.02%	GUINEA
GUINEA-BISSAU	17.9		17.9	0.00%					GUINEA-BISSAU
HONDURAS	289.7	1.8	291.5	0.03%	343.9	348.1	692.0	0.06%	HONDURAS
HUNGARY	892.2	388.3	1,280.5	0.12%	1,782.3	1,141.1	2,923.4	0.27%	HUNGARY
INDONESIA	2,889.9	891.5	3,441.4	0.34%	3,898.5	2,615.9	6,514.4	0.61%	INDONESIA
ISRAEL	2,343.3	188.8	2,532.1	0.25%	1,344.9	1,348.8	2,693.7	0.25%	ISRAEL
ITALY	128.1		128.1	0.01%	119.1	1.6	120.7	0.01%	ITALY
JAMAICA	1,487.3	131.4	1,618.7	0.16%	2,742.9	22.8	2,765.7	0.26%	JAMAICA
JAPAN	418.8	713.8	1,132.6	0.11%	248.1	181.3	429.4	0.04%	JAPAN
JORDAN	6,448.8	2,348.2	8,797.0	0.86%	11,414.8	3,399.8	14,814.6	1.39%	JORDAN
KENYA	32,788.8	4,398.3	37,187.1	3.64%	39,348.1	12,788.1	52,136.2	4.98%	KENYA
KHMER REP.	179.6	14.8	194.4	0.02%	142.2	44.8	187.0	0.02%	KHMER REP.
KOREA	397.0		397.0	0.04%	299.2		299.2	0.03%	KOREA
KUWAIT	1,314.3	648.2	1,962.5	0.19%	1,384.2		1,384.2	0.13%	KUWAIT
LAOS	76,692.3	5,128.6	81,820.9	7.94%	60,143.3	1,188.2	61,331.5	5.84%	LAOS

TOTAL PROCUREMENT OF GOODS OF PROCUREMENT AND SERVICES BY COUNTRY OF HEAD OFFICE

(In thousands of United States dollars)

COUNTRY	1989				1990				COUNTRY
	GOODS	SERVICES	TOTAL	(%)	GOODS	SERVICES	TOTAL	(%)	
BARBA	742.0	507.2	1,249.2	0.132	644.4	70.0	714.4	0.070	BARBA
BURUNDI	559.1	248.0	807.1	0.088	342.0	400.0	742.0	0.088	BURUNDI
BURUNDI	38.3		38.3	0.004	10.7		10.7	0.001	BURUNDI
GUATEMALA	1,709.4	1,471.7	3,181.1	0.332	1,971.4	1,070.1	3,041.5	0.300	GUATEMALA
GUINEA	924.6	1,091.5	2,016.1	0.209	777.5	1,335.4	2,112.9	0.209	GUINEA
GUINEA-BISSAU	591.7	30.0	621.7	0.066	500.0	129.0	629.0	0.070	GUINEA-BISSAU
GUYANA	89.2		89.2	0.010	177.5	33.1	210.6	0.022	GUYANA
HAITI	816.5	300.9	1,117.4	0.122	2,079.2	429.0	2,508.2	0.258	HAITI
HONDURAS	782.4	400.3	1,182.7	0.125	623.0	11.3	634.3	0.065	HONDURAS
HUNGARY	4,453.4	1,255.7	5,709.1	0.570	4,405.7	160.0	4,565.7	0.456	HUNGARY
ICELAND									ICELAND
INDIA	35,871.4	1,500.3	37,371.7	3.732	35,107.0	1,910.2	37,017.2	3.430	INDIA
INDONESIA	2,853.0	682.0	3,535.0	0.372	12,970.1	100.0	13,070.1	0.300	INDONESIA
IRAN	14.0		14.0	0.002	100.0	17.0	117.0	0.022	IRAN
IRAN	29.2	113.3	142.5	0.015	64.6	35.5	100.1	0.012	IRAN
IRELAND	3,252.4	306.0	3,558.4	0.352	3,100.0	319.0	3,419.0	0.332	IRELAND
ISRAEL	5,725.1		5,725.1	0.572	2,770.4	37.0	2,807.4	0.280	ISRAEL
ITALY	10,543.3	25,407.4	35,950.7	3.592	45,007.7	24,904.3	70,012.0	7.002	ITALY
JAMAICA	220.7	70.2	290.9	0.030	312.0	170.5	482.5	0.048	JAMAICA
JAPAN	95,952.2	903.2	96,855.4	0.968	95,032.4	1,455.4	96,487.8	0.964	JAPAN
JORDAN	2,995.2	0.0	2,995.2	0.299	7,203.5	90.4	7,293.9	0.693	JORDAN
KENYA	0,042.3	501.3	7,423.4	0.742	5,943.3	1,079.4	7,022.7	0.702	KENYA
KHMER	240.2	170.0	410.2	0.041	90.5		90.5	0.010	KHMER
LAO P.D.R.	1,000.0	0.0	1,000.0	0.100	632.4	27.5	660.0	0.066	LAO P.D.R.
LEBANON	1,403.0	100.0	1,503.0	0.150	1,001.0	50.0	1,051.0	0.105	LEBANON
LESOTHO	902.0		902.0	0.090	204.7	224.0	428.7	0.043	LESOTHO
LIBERIA	537.4	30.0	567.4	0.057	140.2	30.0	170.2	0.017	LIBERIA
LIECHTENSTEIN	0.0	24.5	24.5	0.002	10.4		10.4	0.001	LIECHTENSTEIN
LUXEMBOURG	276.1	605.0	881.1	0.088	2,320.0	26.4	2,346.4	0.235	LUXEMBOURG
MADAGASCAR	967.0	145.0	1,112.0	0.112	900.0	00.0	900.0	0.090	MADAGASCAR
MAURITIUS	2,941.9	400.3	3,342.2	0.334	3,309.0	200.5	3,509.5	0.351	MAURITIUS
MALAYSIA	2,245.3	42.0	2,287.3	0.229	1,237.0	100.0	1,337.0	0.134	MALAYSIA
MALDIVES	509.2		509.2	0.051	190.1	50.0	240.1	0.024	MALDIVES
MALI	1,725.4	1,544.5	3,269.9	0.327	2,140.9	320.5	2,461.4	0.246	MALI
MALTA	134.4	40.0	174.4	0.017	61.2		61.2	0.006	MALTA
MARITANIA	450.1	10.1	460.2	0.046	300.0	47.4	347.4	0.035	MARITANIA
MARITIMUS	110.5		110.5	0.011	210.1	100.0	310.1	0.031	MARITIMUS
MEXICO	700.2	1,252.5	1,952.7	0.195	2,070.4	070.5	2,140.9	0.214	MEXICO
MONTENEGRO	1.5		1.5	0.000	4.0	230.0	234.0	0.023	MONTENEGRO
MONTENEGRO					11.7		11.7	0.001	MONTENEGRO
MOROCCO	2,475.3	11.5	2,486.8	0.249	3,404.0	45.0	3,449.0	0.345	MOROCCO
MOZAMBIQUE	1,431.5	34.0	1,465.5	0.147	1,000.2	110.0	1,110.2	0.111	MOZAMBIQUE
MYANMAR	094.5		094.5	0.009	100.0	0.0	100.0	0.010	MYANMAR
NEPAL	500.4		500.4	0.050	300.5	13.0	313.5	0.031	NEPAL
NETHERLANDS	2,105.1	420.7	2,525.8	0.253	2,374.0	110.5	2,484.5	0.248	NETHERLANDS
NETHERLANDS	29,220.2	2,242.1	31,462.3	3.146	20,040.3	2,700.1	22,740.4	2.274	NETHERLANDS
NEW ZEALAND	147.0	317.3	464.3	0.046	317.1	501.2	818.3	0.082	NEW ZEALAND
NICARAGUA	433.5	320.1	753.6	0.075	2,074.4	7,142.6	9,217.0	0.922	NICARAGUA
NIGER	1,710.1	553.0	2,263.1	0.226	1,095.2	1,043.0	2,138.2	0.214	NIGER
NIGERIA	1,963.1	105.2	2,068.3	0.207	3,070.0	102.0	3,172.0	0.317	NIGERIA
NORWAY	0,999.0	90.0	1,089.0	0.109	0,030.1	600.5	6,030.6	0.603	NORWAY
OMAN	50.0		50.0	0.005	71.3		71.3	0.007	OMAN
PAKISTAN	0,425.0	1,371.7	1,796.7	0.180	7,429.0	4,420.0	11,849.0	1.185	PAKISTAN
PANAMA	070.1	65.5	135.6	0.014	2,200.7	120.5	2,321.2	0.232	PANAMA
PAPUA NEW GUINEA	319.4	30.0	349.4	0.035	136.2	54.0	190.2	0.019	PAPUA NEW GUINEA

TOTAL PROCUREMENT OF GOODS OF PROCUREMENT AND SERVICES BY COUNTRY OF HEAD OFFICE

(In thousands of United States dollars)

COUNTRY	1989				1990				COUNTRY
	GOODS	SERVICES	TOTAL	(%)	GOODS	SERVICES	TOTAL	(%)	
PARAGUAY	491.2	104.6	695.8	0.078	406.4	194.6	601.0	0.078	PARAGUAY
PERU	289.9	248.8	538.7	0.092	1,532.9	239.9	2,072.8	0.198	PERU
PHILIPPINES	2,275.1	648.9	2,924.0	0.099	2,237.7	6,648.2	8,885.9	0.048	PHILIPPINES
POLAND	1,672.7	72.2	1,744.9	0.122	695.9		695.9	0.028	POLAND
PORTUGAL	987.1	689.3	1,676.4	0.162	879.8	121.8	1,001.6	0.098	PORTUGAL
QATAR	19.8		19.8	0.002	5.8		5.8	0.002	QATAR
ROMANIA	42.2	42.8	85.0	0.012	281.7		281.7	0.022	ROMANIA
RUSSIA	719.6	27.3	746.9	0.078	629.8	2,375.8	3,005.6	0.288	RUSSIA
ST. LUCIA	4.5		4.5	0.002	4.5		4.5	0.002	ST. LUCIA
ST. VINCENT	7.4		7.4	0.002	8.2		8.2	0.002	ST. VINCENT
SANCTO					41.8		41.8	0.002	SANCTO
SAN TOME PRINCIP	83.5	4,234.6	4,318.1	0.432	73.7		73.7	0.012	SAN TOME PRINCIP
SANDI ARABIA	475.7	88.2	563.9	0.082	147.2	3.2	150.4	0.012	SANDI ARABIA
SENEGAL	2,825.9	518.2	3,344.1	0.122	3,998.9	216.4	4,215.3	0.098	SENEGAL
SEYCHELLES	1.8		1.8	0.002	13.3		13.3	0.002	SEYCHELLES
SIERRA LEONE	392.3	4.4	396.7	0.042	627.9	118.6	746.5	0.098	SIERRA LEONE
SINGAPORE	4,583.1	238.3	4,821.4	0.162	4,625.3	49.8	4,675.1	0.162	SINGAPORE
SLOVENIA ISLANDS	39.5		39.5	0.002	11.2		11.2	0.002	SLOVENIA ISLANDS
SOMALIA	316.9	188.1	505.0	0.082	432.2	11.8	444.0	0.042	SOMALIA
SOUTH AFRICA	8.4		8.4	0.002					SOUTH AFRICA
SPAIN	1,157.5	988.4	2,145.9	0.212	3,128.8	422.1	3,550.9	0.242	SPAIN
SRILANKA	1,494.1	179.8	1,673.9	0.182	1,718.1	224.7	1,942.8	0.182	SRILANKA
SIKAO	1,388.1	443.8	1,831.9	0.182	1,718.9	123.6	1,842.5	0.172	SIKAO
SLANDIA	32.1	8.8	40.9	0.002	28.8		28.8	0.012	SLANDIA
SMALLAND	478.9	4.8	483.7	0.082	375.1	8.8	383.9	0.082	SMALLAND
SIKAO	24,428.2	1,282.8	25,711.0	2.572	29,627.2	8,343.3	37,970.5	3.642	SIKAO
SYRIAN ARAB REP.	48.2	7.8	56.0	0.012	1,623.5	1,684.6	3,308.1	0.312	SYRIAN ARAB REP.
THAILAND	5,884.8	888.6	6,773.4	0.072	5,641.4	233.4	5,874.8	0.082	THAILAND
TONGA	982.7	23.3	1,006.0	0.082	1,819.4	27.6	1,847.0	0.082	TONGA
TRINIDAD & TOB.	399.2	128.4	527.6	0.082	683.1	388.2	1,071.3	0.082	TRINIDAD & TOB.
TURKISHIA	224.1	32.3	256.4	0.082	328.1	287.2	615.3	0.072	TURKISHIA
TURKEY	2,384.6	49.3	2,433.9	0.242	1,918.4	3,187.8	5,106.2	0.472	TURKEY
TURKIA	1.1		1.1	0.002	277.8		277.8	0.082	TURKIA
URUGUAY	1,188.1	42.8	1,230.9	0.122	2,194.9	143.1	2,338.0	0.222	URUGUAY
U.S.S.R.	4,067.4	878.5	4,945.9	0.482	8,123.2	754.7	8,877.9	0.842	U.S.S.R.
U. ARAB EMIRATES	418.1	188.8	606.9	0.082	399.8		399.8	0.042	U. ARAB EMIRATES
UNITED KINGDOM	10,798.8	3,484.3	14,283.1	7.482	78,878.8	6,188.8	85,067.6	7.182	UNITED KINGDOM
U. REP. CAMEROON	276.2	791.9	1,068.1	0.112	791.1	28.8	819.9	0.072	U. REP. CAMEROON
U. REP. TANZANIA	1,634.9	188.4	1,823.3	0.182	1,819.8	44.7	1,864.5	0.182	U. REP. TANZANIA
U.S.A.	98,288.8	12,888.8	111,177.6	10.882	mm. 0	28,258.7	128,436.5	11.842	U.S.A.
URUGUAY	116.6	222.7	339.3	0.082	148.3	39.8	188.1	0.082	URUGUAY
URUGUAY	32.7		32.7	0.012	28.8		28.8	0.002	URUGUAY
VENEZUELA	684.3	681.3	1,365.6	0.142	731.9	347.8	1,079.7	0.182	VENEZUELA
VIENTIANE	2,812.1	9.3	2,821.4	0.082	3,632.8	14.8	3,647.6	0.282	VIENTIANE
VIENTIANE, ARAB REP.	348.8	29.3	378.1	0.082	323.3	24.8	348.1	0.082	VIENTIANE, ARAB REP.
YUGOSLAVIA	3,318.2	179.8	3,498.0	0.372	3,339.8	88.8	3,428.6	0.322	YUGOSLAVIA
ZAMBIA	787.4	88.3	875.7	0.092	578.4	71.8	650.2	0.042	ZAMBIA
ZAMBIA	681.4	1,578.9	2,260.3	0.222	933.8	152.8	1,086.6	0.102	ZAMBIA
ZIMBABWE	3,418.4	388.8	3,807.2	0.382	3,342.8	142.2	3,485.0	0.332	ZIMBABWE
mm. TOTAL	775,388.2	143,448.9	918,837.1	91.472	878,229.7	146,433.9	1,024,663.6	92.772	mm. TOTAL

**TOTAL PROCUREMENT OF GOODS OF PROCUREMENT
SERVICES BY COUNTRY OF HEAD OFFICE**

(In thousands of United States dollars)

COUNTRY	1989				1990				COUNTRY
	GOODS	SERVICES	TOTAL	(%)	GOODS	SERVICES	TOTAL	(%)	
NON-MEMBER COUNTRIES OR REGIONS									
KOREA, D.P.R.	43.5		43.5	0.00%	3.0		3.0	0.00%	KOREA, D.P.R.
KOREA, REP. OF	4,121.1	23.3	4,144.4	0.41%	3,711.9	71.1	3,783.0	0.36%	KOREA, REP. OF
SWITZERLAND	44,849.2	10,488.6	55,337.8	5.42%	40,432.5	3,412.0	43,844.5	4.09%	SWITZERLAND
TONGA	31.3		31.3	0.00%	79.9		79.9	0.01%	TONGA
HONG KONG	14,672.7		14,672.7	1.42%	12,627.8	226.8	12,854.6	1.19%	HONG KONG
BERMUDA									BERMUDA
LICHTENSTEIN	210.8		210.8	0.00%	40.5		40.5	0.01%	LICHTENSTEIN
TAIWAN	34.8		34.8	0.01%	73.2		73.2	0.01%	TAIWAN
UNSPEC COUNTRIES									
	12,048.2	40.3	12,088.7	1.20%	31,352.8	6,433.4	37,786.2	3.57%	UNSPEC COUNTRIES
GRAND-TOTAL	890,813.9	133,945.3	1,024,759.2	100.00%	890,791.7	177,176.4	1,067,968.1	100.00%	GRAND-TOTAL

MEMBER COUNTRIES									
	773,382.3	143,463.9	916,846.2	91.47%	810,229.7	166,433.9	976,663.6	90.77%	MEMBER COUNTRIES
NON-MEMBER CTRY									
	62,988.4	10,438.1	73,426.5	7.32%	57,918.5	3,989.1	61,907.6	5.82%	NON-MEMBER CTRY
UNSPECIFIED CTRY									
	12,048.2	40.3	12,088.7	1.20%	31,352.8	6,433.4	37,786.2	3.57%	UNSPECIFIED CTRY
GRAND-TOTAL	848,418.9	153,942.3	1,002,361.2	100.00%	899,491.0	177,456.4	1,076,947.4	100.00%	GRAND-TOTAL

DEVELOPED COUNTRIES									
ADULT	624,271.4	88,738.9	713,010.3	--	648,688.3	107,838.1	756,526.4	--	ADULT
PERCENTAGE	73.41%	57.64%	71.42%	--	72.17%	60.41%	70.34%	--	PERCENTAGE

DEVELOPING COUNTRIES									
ADULT	212,406.3	48,100.1	260,506.4	--	212,956.4	43,312.9	256,269.3	--	ADULT
PERCENTAGE	24.98%	31.35%	27.43%	--	24.32%	24.72%	24.22%	--	PERCENTAGE

UNSPECIFIED COUNTRIES									
ADULT	12,048.2	40.3	12,088.7	--	31,352.8	6,433.4	37,786.2	--	ADULT
PERCENTAGE	1.42%	0.01%	1.20%	--	3.51%	3.64%	3.57%	--	PERCENTAGE