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OPERATIONAL ACTIVITIES FOR DEVELOPMENT

Operational activities for development of the United Nations system

Note by the Secretary-General

1. In its resolution 35/81 of 5 December 1980, the General Assembly requested the Secretary-General to entrust to the Director-General for Development and International Economic Co-operation the submission to the General Assembly of an annual report containing comprehensive statistical information on the operational activities for development of the United Nations system. In the same resolution, the General Assembly requested that the first such report, for submission to the thirty-sixth session of the General Assembly, should include information on progress made concerning the improvement of management procedures, the reduction of administrative and other support costs and the enhancement of over-all efficiency in the execution of programmes and projects.
2. In response to this request, the first annual report prepared by the Director-General is submitted herewith.
3. In accordance with paragraph 17 of the resolution, the report is being made available to the United Nations Pledging Conference for Development Activities.

ANNEX

Operational activities for development of
the United Nations system

Report of the Director-General for Development
and International Economic Co-operation

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I. INTRODUCTION

1. This report has been prepared in response to General Assembly resolution 35/81 entitled "Comprehensive policy review of operational activities for development". The resolution was adopted on a recommendation made by the Second Committee in the light of its discussions on an earlier report prepared by the Director-General for Development and International Economic Co-operation entitled "Some policy issues pertaining to operational activities for development undertaken by the United Nations system" A/35/224 and Corr.1 (English only), annex. That report was prepared pursuant to the request made in Assembly resolution 33/201; of 29 January 1979 for a report on policy issues pertaining to operational activities for development of the United Nations system, in order to assist the Economic and Social Council and the General Assembly in carrying out a policy-oriented review of these activities.

2. The present report is the first of the annual reports called for in paragraph 17 of resolution 35/81 and, as requested in that paragraph, it contains comprehensive statistical information concerning the operational activities for development of the United Nations systems, including the information requested in paragraph 31 of the annex to General Assembly resolution 32/197 of 20 December 1977, with a further elaboration thereof in the light of commitments undertaken. In accordance with paragraph 18 of resolution 35/81, the report also contains information on progress made in giving effect to measures by the executive heads of the organizations concerned to improve management procedures, reduce administrative and other support costs and enhance over-all efficiency in the execution of programmes and projects in the field of operational activities for development.

3. In addition to the annual reports just mentioned, the framework established by resolution 35/81 for future reporting on operational activities for development provides for the submission in 1983 of a report on policy issues pertaining to operational activities for development undertaken by the United Nations system in order to facilitate the comprehensive policy review of those activities which the General Assembly intends to undertake at its thirty-eighth session and every three years thereafter. In the light of this pattern of reporting, the Director-General intends to use the annual reports as the mechanism for bringing to the notice of the Assembly significant developments affecting the system's operational activities that appear to warrant attention in advance of the triennial comprehensive policy review.

4. The present report has three sections in addition to the introduction. Section II reviews the statistical information contained in the report and has five subsections. Subsection A provides general information regarding the statistical data. Subsections B and C review the over-all trends respectively, in contributions from Governments and other sources, to the operational activities of the system and in expenditures financed from those contributions on such activities. Subsection D provides a further elaboration of the statistical information in the light of commitments undertaken. Subsection E raises certain issues regarding the future reporting of statistical information. The statistical

tables in subsection F, together with a note explaining the main concepts and definitions employed in computing the data, complete section II. Section III provides information pertaining to measures taken by executive heads or organizations to enhance over-all efficiency in the execution of programmes and projects. Subsection A provides some background information. Subsection B sets forth information provided by executive heads and subsection C contains a number of observations on the broad issues involved. Section IV of the report contains information concerning the system of resident co-ordinators that came into effect during the course of 1981.

5. The assistance of several organizations, including that of the Statistical Office of the United Nations with respect to the processing of the data, as well as that of various officials, in the preparation of the report is gratefully acknowledged.

II. OVER-ALL TRENDS IN CONTRIBUTIONS TO AND EXPENDITURES ON OPERATIONAL ACTIVITIES FOR DEVELOPMENT OF THE UNITED NATIONS SYSTEM

A. Background

6. The General Assembly, in paragraph 17 of its resolution 35/81, requested, inter alia:

"... comprehensive statistical information concerning all operational activities for development of the United Nations system, including the information requested by the Assembly in paragraph 31 of the annex to resolution 32/197 and contained in appendices II and III to the report of the Director-General, with a further elaboration thereof in the light of commitments undertaken".

Accordingly, the statistical information contained in this report is based upon that presented in the appendices to the above-mentioned report on policy issues pertaining to operational activities for development undertaken by the United Nations system, which was submitted to the Assembly at its thirty-fifth session. As regards the scope of the information to be included, the report has also been guided by the view of the Assembly, expressed in the twelfth paragraph of resolution 35/81, that:

"... operational activities for development encompass, inter alia, those activities of a development co-operation character that seek to mobilize or increase the potential and capacities of countries to promote economic and social development and welfare, including the transfer of resources to developing countries or regions in a tangible or intangible form".

7. Account has also been taken of the wish expressed by the General Assembly in paragraph 17 of the same resolution that the present report should be made available to the United Nations Pledging Conference for Development Activities and should contain information concerning previous and current contributions for

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the various programmes from Governments and other sources, as requested in paragraph 31 of the annex to resolution 32/197. The list of programmes and funds included within the scope of the United Nations Pledging Conference is contained in document A/C.2/35/9, of which the Assembly took note in its decision 35/441.

8. The earlier report on policy issues, to which reference is made above, provided data on operational activities for 1978. The present report provides data on operational activities for 1979 and 1980, so as to establish continuity in the series. Subsequent annual reports will contain statistical information pertaining to the immediately preceding year, that is, the 1982 annual report will contain information for 1981.

9. On the basis of these considerations, an attempt has been made to ensure as comprehensive a coverage as possible of the operational activities for development carried out by the organizations concerned in the United Nations system. The statistical information is set out in two series of tables in subsection F of this section. Series A presents information on contributions from Governments and other sources for operational activities. This includes data on contributions from Governments and other sources to all the funds and programmes covered by the United Nations Pledging Conference for Development Activities and, separately, to a number of other funding channels in the system, such as the World Food Programme (WFP), the International Development Association (IDA) and the International Fund for Agricultural Development (IFAD) and to the specialized agencies. This series also provides certain indicators regarding contributions for operational activities for development of the United Nations system, together with data on official development assistance (ODA) disbursements from the member countries of the Development Assistance Committee (DAC) of the Organization for Economic Co-operation and Development. Series B provides data on expenditures on operational activities for development, by recipient country or region, by source of funds as well as by organizational entity. Comparative data is also provided on the distribution by per capita income and country groupings of development assistance channelled through the organizations of the system and of bilateral ODA from DAC member countries.

10. As already noted, the coverage and presentation of the data are similar to those contained in the appendices to the report on policy issues (A/35/224, annex). However, the data have also been developed in a number of ways. Reference has already been made in paragraph 7 above to the inclusion of data on contributions to programmes covered by the United Nations Pledging Conference for Development Activities. Furthermore, the tables include data on some organizations not covered by the previous report. For example, information is provided on contributions to, and disbursements by, IFAD, and data on the technical co-operation activities of the General Agreement on Tariffs and Trade (GATT) have been incorporated in the tables. Information is also presented for the first time on expenditures by organizational entities, organized according to source of funding.

11. The statistical information contained in the present report has been compiled in the main from existing sources of data and data collection systems within the United Nations system. No new system-wide reporting procedure was

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found necessary on this occasion for the purpose of collecting the data that the Assembly has requested, thus minimizing the additional burden placed on the organizations concerned. The statistical note (see paras. 44-49) provides information on the sources of data and collection systems currently in use for the compilation of the statistical material.

12. The data represent final figures for 1979 and, with minor exceptions, for 1980. Any revisions or updating that may later prove necessary will be brought to the attention of the General Assembly in an appropriate manner.

B. Over-all trends in contributions from Governments and other sources

13. Total contributions from Governments and other official and non-official sources to the operational activities of the United Nations system for development, including all the funds and programmes of the United Nations, and the operational activities of the specialized agencies and of IDA and IFAD, amounted to \$4,623 million in 1979 and \$5,181 million in 1980. This represents an increase of some 11 per cent in current prices (see table 1).

Table 1

Contributions to operational activities for development of the United Nations system, 1979 and 1980

(Millions of dollars)

	<u>1979</u>	<u>1980</u>
I. Contributions to funds and programmes of the United Nations Pledging Conference for Development Activities <u>a/</u>	1 099.5	1 192.6
II. Contributions to specialized agencies for operational activities and the WFP	848.1	967.5
III. Contributions to IDA and to IFAD	<u>2 675.8</u>	<u>3 020.5</u>
	4 623.4	5 180.6

a/ For a list of funds and programmes included in the Pledging Conference, see table A-2.

14. Total voluntary contributions from Governments and other sources to the 19 separately identified funds and programmes now included in the United Nations Pledging Conference for Development Activities amounted to \$1,100 million in 1979 and \$1,193 million in 1980, an increase of less than 10 per cent in

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current prices. The greater part of the voluntary contributions to the funds covered by the Pledging Conference was received by UNDP (nearly 60 per cent in 1980), UNICEF and UNFPA. Taking into account the effect of inflation and exchange rate adjustments, there was a decline in real dollar terms in over-all contributions for the funds of the Pledging Conference.

15. Table A-1 provides a summary of contributions from Governments and other sources to the various funding channels of the system. A review of the pattern of voluntary contributions from Governments to the funds included in the Pledging Conference, and to other funding channels within the system, including the specialized agencies, suggests that a significant proportion of such contributions has been channelled to particular sectors or interests reflecting donor preferences. In recent years almost all funds dependent upon voluntary contributions have been experiencing slow-downs or even a decline in real terms in the growth of contributions. However, and whilst the evidence does not point unambiguously in any one direction, there are some indications that contributions to those funds and programmes that are multisectoral in character, or for which the developing countries have over the past several years urged stronger financial support, have generally not increased as rapidly as contributions to other funds.

16. Contributions from Governments for operational activities for development vary widely. They reflect differing attitudes among donors towards ODA in general, and preferences both as between bilateral and multilateral channels and as between different multilateral channels. They do not, however, appear to reflect the capacity to contribute. For example, of the 10 countries making the largest contributions in volume terms, only 5 (Sweden, Saudi Arabia, the Netherlands, Canada and the Federal Republic of Germany) are included among the top 10 largest contributors in per capita terms, and only 4 (Saudi Arabia, Sweden, the Netherlands and Canada), in terms of contributions as a proportion of gross national product (see table 2). Bearing in mind the efforts currently made by a number of developed and by developing countries themselves, including those with low per capita incomes (see in this instance table A-4, which provides for all countries the information given in table 2 for selected countries), there is considerable scope for increased contributions from donor countries, particularly those developed countries whose over-all performance is not commensurate with their capacity. It may also be noted from tables 2 and A-4 that a number of low income developing countries are making relatively greater efforts than some developed and middle income developing countries.

17. For illustrative purposes, statistical tables A-5 and A-6 include data on ODA disbursements from the member countries of the DAC over the last 10 years. Twelve of the 17 members of DAC have increased the proportion of gross national product (GNP) allocated to ODA: the over-all average for all DAC member countries, however, remains very low, about one half of the internationally agreed target of 0.7 per cent of GNP.

18. The proportion of total ODA channelled through the institutions of the United Nations system has grown at rates faster than that for over-all ODA, with a result that by the end of the 1970s about 20 per cent of total ODA

from DAC member countries was being channelled through the organizations of the United Nations system. Individual DAC member countries, however, show significant variations in performance, with several countries channelling over one third of their ODA through the United Nations system and others less than 10 per cent. In terms of trends in the 1970s, two groups of countries stand out. Those countries with low ODA/GNP ratios increased the proportion of their ODA channelled through the organizations of the United Nations system: a reflection probably of obligations arising from negotiated replenishments of the international financial institutions. In the group of countries with high ODA/GNP ratios, the reduction in the proportion channelled through the United Nations system may have reflected a desire on the part of these countries to spread their ODA more evenly among bilateral and other multilateral channels.

Table 2. Alternative measures of contributions to the operational activities for development of the United Nations System, 1979 and 1980 annual average

	Amount in \$ million	Dollars per capita	Contributions per million of GNP (dollars)
United States of America	971	Norway 40	Saudi Arabia 3 965
Germany, Federal Republic of	584	Sweden 31	Norway 3 695
Japan	583	Denmark 30	Sweden 2 618
Netherlands	313	Kuwait 30	Denmark 2 522
United Kingdom	279	Saudi Arabia 29	Netherlands 2 184
Sweden	258	Netherlands 22	Kuwait 1 732
Saudi Arabia	248	Qatar 22	Qatar 1 342
Canada	233	Canada 10	Dominica 1 076
France	228	Germany, Federal Republic of 10	Canada 1 018
Italy	172	Switzerland 8	Finland 839

Source: Table A-4.

C. Over-all trends in expenditures by organizations*

19. Total expenditures and net transfers of concessional and non-concessional resources 1/ on operational activities for development, including technical co-operation, commodity and capital assistance undertaken by organizations of the United Nations system from 1979 to 1980 amounted to \$4,038 million in 1979 and \$4,628 million in 1980, an increase of about 14 per cent in current prices. In real terms, the increase was substantially less than half that amount. The chart on page 12 depicts the composition of this total flow. It may be noted that by far the greatest share of operational activities went to developing countries in support of national development programmes: a comparatively small share (less than 10 per cent) was directed towards operational activities carried out on a regional, interregional and global basis.

20. The share of total concessional resources (i.e. grants and concessional loans) increased slightly over the period from about 74 per cent to nearly 77 per cent of the total net transfer of resources through the system. Grant-financed expenditures (i.e. those undertaken by organizations of the system other than World Bank/IDA and IFAD) 2/ amounted to \$1,754 million in 1979 and \$2,027 million in 1980, an increase of about one-sixth in current prices. The growth in real terms was less than half that amount, taking into account inflation and the effect of exchange rate adjustments.

* For further information regarding over-all trends in expenditures, see the reports of the Administrator of UNDP entitled "Information on United Nations regular and extrabudgetary technical co-operation expenditures financed from sources other than UNDP, 1979 and 1980" (DP/488 and DP/545).

1/ I.e., gross disbursements to borrowers less interest and charges.

2/ A small amount of IFAD disbursements for technical co-operation are made on a grant basis.

Chart. Operational activities for development of the United Nations system, 1979 and 1980
(Millions of dollars)

UNDP a/	Agency regular and extra- budgetary funds b/	UNFPA	UNICEF	WFP	IFAD c/	IDA c/	World Bank c/
520 | 1979	374 | 1979	124 | 1979	209 | 1979	527 | 1979	5 | 1979	1 208 | 1979	1 071 | 1979
1980	446 | 1980	147 | 1980	252 | 1980	539 | 1980	54 | 1980	1 465 | 1980	1 082 | 1980
Total programme expenditures							
1 754 | 1979							
2 027 | 1980							
Total net transfer							
2 284 | 1979							
2 601 | 1980							
Intercountry							
347 | 1979							
324 | 1980							
Country d/							
3 663 | 1979							
4 090 | 1980							
Total expenditures d/							
4 038 | 1979							
4 628 | 1980							

Source: Table B-2.

- a/ Includes expenditure financed from UNDP main programme resources and from funds administered by UNDP. Excludes expenditures financed from cost-sharing and government cash-counterpart contributions. See table B-1.
- b/ Excludes expenditures financed from self-supporting contributions. See table B-1.
- c/ Disbursements on a net transfer basis.
- d/ Including expenditures not elsewhere classified amounting to \$29 million in 1979 and \$213 million in 1980, representing in large part expenditure on humanitarian operations arising out of developments in Kampuchea.

Table 3

Expenditures by the organizations of the United Nations system
on operational activities for development, 1979 and 1980

(Millions of dollars)

	<u>1979</u>	<u>1980</u>
1. Grant-financed expenditures	1 754.4	2 027.0
2. Net transfer (concessional) <u>a/</u>	1 213.1	1 518.8
3. Net transfer (non-concessional) <u>b/</u>	1 070.8	1 082.7
	<u>4 038.3</u>	<u>4 627.5</u>

Source: Table B-1 below.

a/ I.e., from IDA and IFAD. See also foot-note 2 on p. 16.

b/ I.e., from the World Bank.

21. The report on policy issues (A/35/224, annex) drew attention to trends that had emerged in the 1970s towards the diversification of funding sources for operational activities for development within the United Nations system and to the expanding range of these activities. Expenditures on technical co-operation, for example, have increased to a level of nearly \$1,700 million in 1980 as against \$1,422 million in 1979 and \$1,188 million in 1978, including the technical co-operation embodied in the World Bank lending programme. 3/ The relative share of UNDP in the system's technical co-operation, which had eroded in the 1970s (A/35/224, annex, para. 24), has held steady in the last few years: its share of grant financed technical co-operation funded through the United Nations system was about 50 per cent in 1980, an increase of two percentage points over 1978.

22. The last few years have also seen the growth of expenditures financed by developing countries for programmes and projects within their national territories. Cost-sharing contributions to UNDP 4/ and self-supporting contributions to other organizations for these purposes amounted to \$92 million in 1979 and \$123 million in 1980. The rapid growth of these expenditures in the last few years reflects the readiness of a number of developing countries to assume some of the financial burdens of the provision of technical co-operation by the organizations of the system. Programme expenditures financed from these sources amounted to \$84 million in 1979 and \$98 million in 1980. By far the largest share of these expenditures tends to be concentrated in the higher income developing

3/ World Bank and IDA "technical co-operation" comprise expenditures against World Bank loans and IDA credits under the categories "training" and "consultants", and therefore represent proxy measures for technical co-operation.

4/ Including a small amount of third party cost-sharing contributions to UNDP from DAC member countries and intergovernmental organizations.

countries, particularly the member countries of the Organization of Petroleum Exporting Countries. Amongst other developments in the last two years has been the growing role of IFAD in concessional lending for agricultural development. Having built up its commitments to the level of nearly \$900 million by the end of 1980, its lending programme is expected to increase rapidly in the next few years.

23. The summary data provided above do not include expenditures on refugee, humanitarian and disaster relief assistance as the focus in this report is on operational activities undertaken with the prime objective of directly promoting economic and social development (see in this respect para. 40 below). Expenditures on these activities increased to \$392 million in 1979 and \$673 million in 1980 compared with some \$250 million in 1978. Included in these figures, and particularly for 1980, are a significant proportion of the expenditures on the humanitarian operations arising out of developments in Kampuchea, in regard to which the organizations of the United Nations system undertook special responsibilities.

24. An overview of the distribution of grant-financed expenditures within the system is provided in table B-3 which lists organizational entities engaged in operational activities and indicates their expenditures by main sources of funding. Excluding UNICEF and WFP (since their funds are not generally channelled through other organizations of the system), as already noted, slightly over 50 per cent of the technical co-operation activities of the organizations in the system will be seen to be financed by UNDP; extra-budgetary resources placed directly at the disposal of the specialized agencies and other organizations are the next single most important source of funding, amounting to about 23 per cent. Three organizations (FAO, WHO and the United Nations Department of Technical Co-operation for Development) account for about 50 per cent of total expenditures on technical co-operation. Four other organizations (ILO, UNESCO, UNIDO and UNDP through its Office of Project Execution) account for a further 25 per cent of the total.

25. The operational activities of the United Nations system are carried out in more than 160 countries and territories. Whilst most of the organizations concerned in the operational activities of the United Nations system provide for universality of participation by all countries, there is a considerable concentration of expenditures in the least developed and other low income countries, as illustrated by table 4. Countries with a per capita GNP of less than \$250 accounted for over one third of expenditures on a grant-financed basis and, with the addition of IDA, for about one half of the total net transfer of concessional resources through the United Nations system. These proportions decrease as per capita income increases. However, when population is taken into account, the distribution of expenditures on a grant-financed basis in per capita terms shows a less pronounced bias in favour of low-income countries. The table also provides for comparative purposes data on the distribution of ODA in 1979 from DAC member countries and on total ODA receipts from all sources except the centrally-planned economies. The concentration revealed by these data on least developed and other low-income countries is less significant than in the case of

Table 4. Distribution to recipient countries of the United Nations system's expenditures on operational activities for development, by income and country grouping

	Grant-financed expenditures 1980			Concessional assistance through the UN system (i.e. grant expenditures, IDA and IFAD), 1980			Bilateral ODA from member countries 1979			ODA from all sources except centrally planned economies, 1979		
	% of total	Cents per capita	% of total	% of total	Cents per capita	% of total	% of total	Cents per capita	% of total	% of total	Cents per capita	% of total
Total all countries	100	44	100	89	100	418	100	666	100	283	100	666
\$250 per capita GNP and below	39	30	51	80	23	171	24	283	24	283	24	283
\$251-\$500 per capita GNP	30	103	30	208	30	964	29	1 511	29	1 511	29	1 511
\$501-\$1 000 per capita GNP	11	52	9	84	14	648	12	904	12	904	12	904
\$1 001-\$2 500 per capita GNP	16	43	8	45	14	360	21	866	21	866	21	866
Over \$2 500 per capita GNP	3	28	1	28	19	1 645	13	1 797	13	1 797	13	1 797
Least developed countries	33	186	32	364	19	999	22	1 828	22	1 828	22	1 828
Land-locked countries	15	146	12	234	9	850	9	1 340	9	1 340	9	1 340
Most seriously affected countries	57	73	73	188	46	549	47	910	47	910	47	910

Sources: Tables B-4 and B-5.

Note: Data on ODA receipts from all sources in 1980 not yet available. Distribution of United Nations system's expenditures in 1979 averaged very closely to the distribution given in the table for 1980.

the United Nations system assistance, as less than one fourth of the DAC bilateral ODA is channelled to countries with a per capita GNP of less than \$250. Taking into account population, there is a fairly even distribution of DAC bilateral assistance on a per capita basis among all groups of countries, with those having a per capita GNP between \$250 and \$1,000 and over \$2,500 enjoying levels somewhat higher than the average.

D. Further elaboration of the statistical information
in the light of commitments undertaken

26. A further elaboration of the statistical information in the light of commitments undertaken, as requested by the General Assembly, serves to underline the grave concern expressed by the General Assembly in its resolution 35/81 that:

"... financial contributions to the system's operation activities for development have not increased substantially and have generally fallen short of targets which have been set by the relevant intergovernmental bodies".

The General Assembly and other intergovernmental bodies have, for example, established explicit targets, or planning figures, for the mobilization of resources in respect of a number of the development co-operation organizations of the United Nations system. Table 5 lists the targets or planning figures which have been established for the years covered by the present report in respect of the five funds and programmes concerned (UNDP, UNICEF, Interim Fund for Science and Technology for Development, Industrial Development Fund of UNIDO and WFP) and provides summary information on the performance of contributors in relation to the targets. Table 6 identifies a number of targets for future years which have either already been established or have been proposed for the same funds and programmes.

27. With regard to the established targets, performance has been uneven and, on the whole, contributions have fallen short of the desirable funding level established by intergovernmental bodies. The target or "planning figure" for UNDP for 1977-1981 was not attained and there has been considerable variation in contribution levels from year to year. While total contributions grew at 15 per cent per annum in the period 1977-1979, aggregate contributions for the last two years 1980-1981 show decline in growth, partly as a result of changes in exchange rates. Contributions to UNDP for the main programme are estimated to amount to \$3.16 billion over the five year period, a shortfall of 7 per cent against the voluntary contributions target of \$3.40 billion.

28. In the case of UNICEF, the targets for its income and revenue from all sources for all its programmes were attained in 1979 and 1980. The target for WFP for the biennium 1979-1980 was met to the extent of 80 per cent. Contributions to those other funds for which explicit targets have been established, namely the Interim Fund for Science and Technology for Development and the Industrial development Fund of UNIDO, fell very considerably short of the agreed levels.

29. With regard to the future, the General Assembly and other intergovernmental bodies have recently established or endorsed targets for the mobilization of resources for the system's operational activities covering the first half of the present decade. Table 6 provides summary information on the targets or assumed planning figures in respect of UNDP, UNICEF, UNFPA, Industrial Development Fund and WFP.

30. In addition to these proposals, negotiations are currently in progress for the replenishment of IDA and IFAD. The proposed sixth replenishment of IDA amounts to \$12 billion over the period July 1980 to June 1983. The proposed first replenishment of IFAD amounts to \$1,270 million in new resources over the period 1981-1983 to enable IFAD to undertake an operational programme of \$1.5 billion over the same period.

31. All these various proposals reflect recognition of the role that the institutions of the United Nations system can play in channelling development resources to developing countries. The role of multilateral assistance in satisfying the need for long-term concessional development finance is significant, particularly for those low-income developing countries unable to borrow from international capital markets or to service external debt at market terms.

Table 5. United Nations system's operational activities
for development: targets and performance

	<u>Period</u>	<u>Targets or assumed planning figure</u>	<u>Performance</u>
UNDP	1977-1981	i. 14% per annum growth in voluntary contributions, <u>a/</u> directed towards target of: ii. \$3.4 billion <u>a/</u>	i. 11.5% per annum <u>h/</u> over-all growth rate ii. \$3.16 billion <u>h/</u> , a shortfall of 7%
UNICEF	1979 1980 1981	\$200 million <u>b/</u> \$240 million <u>c/</u> \$290 million <u>d/</u>	\$253 million <u>i/</u> \$313 million <u>i/ j/</u> \$415 million <u>i/ j/</u>
Interim Fund for Science and Technology for Development	1980-1981	\$250 million <u>e/</u>	\$7.2 million <u>k/</u>
Industrial Development Fund (UNIDO)	No specific period	\$50 million annually <u>f/</u>	1979: \$10.2 million 1980: \$14.7 million
WFP	1979-1980	\$950 million <u>g/</u>	\$801.5 <u>l/</u>

Note: Targets, information regarding which is taken from decisions of the General Assembly and other intergovernmental bodies, are not necessarily comparable across organizations. For example, the figures with respect of UNICEF are inclusive of income from all sources; data for the other organizations pertain solely to the target for contributions.

a/ Decision of the Governing Council of UNDP at its twenty-second session.

b/ Figure represents "annual revenue from all sources". General Assembly resolution 32/110, para. 3.

c/ Figure represents "annual revenue". General Assembly resolution 33/80, para. 2.

d/ Figure represents "revenue target". General Assembly resolution 34/105, para. 5.

e/ General Assembly resolution 34/218, para. 11.

f/ General Assembly resolution 32/166, para. 1.

g/ General Assembly resolution 32/112, para. 1.

h/ Latest estimates.

i/ E/ICEF/681 (Part III, para. 8). Data include income from all sources. Figure is not directly comparable with the corresponding figure in table A-2, since table A-2 provides information only on contributions from Governments and other sources.

j/ E/ICEF/685, annex II. Includes contributions in respect of emergency relief and special operations. Note i/ also applies.

k/ Contributions received as at 31 December 1980. Contributions pledged (as of April 1981) amounted to \$40 billion (see DP/539, para. 4).

l/ Figure represents resources pledged against the 1979-1980 biennium target as of 31 December 1980.

Source: WFP/CFA:11/5, annex I. Table A-3 provides information on contributions received in 1979 and in 1980, irrespective of the pledging biennium.

/...

Table 6. Mobilization of resources for the operational activities for development of the United Nations system: a summary of recent proposals

	<u>Period</u>	<u>Target or proposal</u>	<u>Established by:</u>
UNDP	1982-1986	\$6.7 billion on the basis of assumed annual average growth rate of 14% of voluntary contributions.	UNDP Governing Council decision 80/30; endorsed by the General Assembly in resolution 35/83 and reaffirmed by the Council in decision 81/16 and by ECOSOC in resolution 1981/59.
UNICEF	1982	\$490-\$540 million	Annex II, report of the UNICEF Executive Board (E/1981/48, E/ICEF/685). Targets represent range of projections of income from all sources.
	1983	\$570-\$620 million	
	1984	\$665-\$710 million	
UNFPA	1982-1985	10% annual growth using a base figure of \$131 million for 1981.	UNDP Governing Council decision 81/7, para. 2.
Industrial Development Fund	No specific period	\$50 million annually	General Assembly resolution 35/66 A, para. 12.
WFP	1981-1982	\$1 billion	General Assembly resolution 34/108, para. 1.
	1983-1984	\$1.2 billion (proposed target)	Recommendation by the Executive Director (WFP/CFA:11/5, para. 26).

*****~*****

In addition to these targets, the Intergovernmental Group of Experts on the United Nations Financing System for Science and Technology for Development has recommended that the core component of the Financing System should be \$600 million for the period 1983-1985 (A/CN.11/21, para. 21).

/...

However, the prospects for increased contributions to the organizations of the system have to be assessed in the context of over-all ODA, for which the near-term outlook is not promising. As already noted, official development assistance by developed countries is currently only half of the agreed international target of 0.7 per cent of GNP. With a few notable exceptions (such as Denmark, the Netherlands, Norway and Sweden), the performance of donors has been well below the target. Furthermore, the proportion of ODA in total net receipts (including non-concessional flows) by developing countries from all sources has fallen over the last decade to its present level of about one third. At the same time, the majority of developing countries have had inadequate access to resources for long-term financing on suitable terms and conditions. In the absence of modification in the present policies of the major donors, the prospects are not favourable for achieving the goals and objectives for the transfer of concessional assistance set out in the International Development Strategy for the Third United Nations Development Decade (General Assembly resolution 35/56, para. 24).

32. The share of the multilateral institutions of the United Nations system in the total net transfer of concessional resources has remained at a low level, about 12 per cent in the late 1970s compared to the similar level in the late 1960s. There are, furthermore, disturbing signs of movement by some major donors away from their hitherto traditional support of multilateral aid channels towards increased reliance on bilateral flows. Multilateral aid represents a collective endeavour of near universal scope covering all spheres of development activity freely entered into by members of the international community. A shift away from multilateralism would mark a break in the gradual evolution of international co-operation for development. The unique value of the multilateral channels provided by the United Nations system lies in their universality and diversity, their framework of internationally agreed standards and objectives, their responsiveness solely to the plans and priorities of recipient countries, and, not least, their unrivalled access to technical know-how the world over.

33. The proposals and targets described in table 6 and paragraphs 29 and 30 imply resource levels for the organizations concerned of the order of \$20.2 billion over the three year period 1981-1983, as against a total of \$8.4 billion received in contributions by the same set of organizations in the two year period 1979-1980. However, even a resource flow of that magnitude would represent little growth in real terms and would only partially meet the exceptional current account deficits facing developing countries dependent upon concessional assistance from official bilateral and multilateral sources. ^{5/} The amounts involved (and the figures do not cover the wide range of other multilateral funding sources within the United Nations system which are not governed by explicit targets) are large in relation to the resources of the recipient countries concerned, but are small in the scale of the resources available to potential donors. A determined effort by all Governments

^{5/} The external payments deficit of developing countries, excluding major oil exporters, which amounted to \$9-\$12 billion on an annual basis in the early 1970s, was estimated by IMF to be \$82 billion in 1980 and is now expected to reach \$100 billion in 1981.

towards the attainment of the targets set out above would constitute a strong reaffirmation of the importance of multilateral aid in the over-all development effort.

34. Experience has shown that the establishment of targets, leading up to a more formal agreement among contributing countries on the desirable quantum of resources to be mobilized over a given period of time for a particular fund or organization, has a number of advantages. First, agreement on the future level and rate of growth of resources enables the development co-operation organizations to undertake medium- or long-term commitments to developing countries, thereby facilitating the integration of such resources into each country's planning and budgetary cycle with beneficial results on the effectiveness of development assistance. Formal commitments can also be built into the budgetary process of donor countries, thereby in turn easing the planning of subsequent contributions. Second, once established, a target reflects a collective commitment by Governments to participate in and contribute to the international development effort. More generally, each organization's fund-raising efforts are enhanced, since the intergovernmental agreement provides the objective basis on which funds are sought. And third, explicit targets provide the necessary objective benchmarks for reviewing subsequent performance towards their attainment. They also enable the international community to monitor the pattern of contributions to the various funds and programmes, bearing in mind the need for balance, compatibility and conformity with the priorities established by the competent intergovernmental bodies. 6/

35. There has been little progress towards the attainment of the objective, established in several General Assembly resolutions, of a real increase in the flow of resources for operational activities on an increasingly predictable, continuous and assured basis. Stable and predictable financing underpins development programmes and allows for orderly management of operational activities. Yet multi-year pledging, for example, which could serve as a partial instrument for establishing a more secure basis for the funding of the development co-operation organizations of the United Nations system, has been adopted by only a limited number of contributors on a voluntary basis.

36. In this context, it may be of value to draw attention to the experience of five major financial institutions - the World Bank, three regional banks and IFAD - which accounted for more than four fifths of the increase in DAC multilateral contributions between 1974 and 1978/1979. One authoritative source has stated that the over-all growth of financial contributions to these organizations may have been the result in part of:

6/ See for example, paragraph 37 of A/35/224, annex, and the report of the Committee for Programme and Co-ordination on its twenty-first session, (Official Records of the General Assembly, thirty-sixth session, Supplement No. 38 (A/36/38), para. 89)).

"... the arrangements for replenishment at regular intervals, in accordance with scales of contributions which are to some extent pre-set ... [The] replenishment process has provided a framework within which donors regularly address themselves to the question of the volume of resources required to sustain a desired lending programme, and in which agreement on the total amount is relatively easily translated into a scale of contributions. The increased amounts mobilized as a result of this process has been not only considerable, but also assured for multiyear periods. This has given the financial institutions some useful advantages, including the ability to plan ahead and thus to build up the case for further increases in the next replenishment. United Nations agencies engaged primarily in technical co-operation, in contrast, face an arduous task of mobilizing voluntary contributions from individual donors, usually covering only a short period, even when there is broad agreement on the total volume of resources required." 7/

37. More recently, the need for more predictable financing has been recognized by the Group of Governmental Experts on the Financing System for Science and Technology for Development, which, in its report, recommended that the core resources of the Financing System should be attained through a "mix of assessed-type and negotiated instruments of commitment" based upon:

"... a global aggregate target determined by the [Intergovernmental] Committee ... The collective agreement ... to contribute to the Financing System for a period of not less than three years at a time through 'an instrument of commitment', would have the implicit force of an international obligation, subject only to the legislative approval" (A/CN.11/21, para. 24).

38. With all the above considerations in mind, the General Assembly may wish, in the context of its annual review of information on operational activities of the United Nations system for development, to consider the possibility of monitoring and giving political impetus to the mobilization of resources for these activities at levels commensurate with their importance and on an increasingly predictable and assured basis. It may be noted in this connexion that, in paragraph 7 of its resolution 35/81, the Assembly invited the governing bodies of the organizations of the system to consider new and specific ways and means of mobilizing increased resources for operational activities for development on that basis. The responses of the various governing bodies, together with the Director-General's own recommendations, are to be included in the report to be prepared by the Director-General for the purpose of the next comprehensive policy review of operational activities for development to be conducted by the Assembly in 1983.

7/ Development Co-operation, OECD, 1980 Review, p. 145.

E. Issues regarding the scope of future reporting
on operational activities

39. In accordance with paragraph 17 of General Assembly resolution 35/81, the statistical information in this report has a coverage similar to that of the appendices to the earlier report entitled "Some policy issues pertaining to operational activities for development" (A/35/224, annex). Thus, data on contributions to IDA and on net transfers by IDA and the World Bank are included in the appropriate tables, as they were in the above-mentioned report. Data in respect of IFAD are treated in a similar manner in the present report. Such information will continue to be made available in the same way in subsequent reports, subject to the views of the Assembly.

40. Part of the spectrum of the economic and social activities of the United Nations system comprises operational activities of an emergency character for which the purpose is immediate relief in crisis situations. While such activities, which include assistance to refugees, humanitarian work and activities in respect of disaster situations, are part of the continuum of operational activities, they do not necessarily have longer-term development as such as a direct objective. They do not therefore appear, in the strict sense, to fall within the rubric of "operational activities for development". Nevertheless, as they are part of "operational activities", the tables contain data on contributions to, and the programme expenditures of, three organizations engaged in operational activities of an emergency character, namely, UNDRO, UNHCR and UNRWA (A.35/224, annex, para. 7 and foot-note 1/). However, such information has been presented simply as a "memo item", and has accordingly been excluded from the figures for total system-wide contributions and expenditures. 8/ The Assembly may wish to provide guidance as to the treatment of the data pertaining to these activities in future reports: it may wish to see such data incorporated fully into the analysis, or it may prefer that they be completely excluded. Alternatively, it might wish the present treatment of the data to be continued.

41. At its thirty-fourth and thirty-fifth sessions, the General Assembly adopted a number of resolutions regarding special economic assistance programmes for several developing countries experiencing major economic difficulties, such as Benin, Botswana, Cape Verde, the Central African Republic, Chad, the Comoros, Djibouti, Dominica, Equatorial Guinea, Guinea-Bissau, Lesotho, Mozambique, Saint Lucia, Sao Tome and Principe, Uganda, Zambia and Zimbabwe. Such responses from Governments and other sources to the appeals of the Assembly as have been channelled through the several organizations of the system are incorporated in the data pertaining to such organizations. However, some small contributions are channelled specifically through the United Nations Trust Fund for Special Economic Assistance Programmes, for which data have not been presented in the appropriate

8/ It should also be noted that data in respect of such organizations as UNICEF and WFP, whose functions encompass, inter alia, emergency and relief-oriented activities, have been included as part of the statistical tables.

tables. In view of these special circumstances, the General Assembly may wish to provide guidance as to the inclusion in future reports of information pertaining to that Trust Fund.

42. In accordance with paragraph 3, section III of General Assembly resolution 2997 (XXVII) the Fund of the United Nations Environment Programme (UNEP) finances:

"... such programmes of general interest as regional and global monitoring, assessment and data-collecting systems, including, as appropriate, costs for national counterparts; the improvement of environmental quality management; environmental research; information exchange and dissemination; public education and training; assistance for national, regional and global environmental institutions; the promotion of environmental research and studies for the development of industrial and other technologies best suited to a policy of economic growth compatible with adequate environmental safeguards; and such other programmes as the Governing Council may decide upon, and that in the implementation of such programmes due account should be taken of the special needs of the developing countries".

It is the view of the Executive Director of UNEP that such activities do not fall within the rubric of operational activities for development. Accordingly, the statistical information is exclusive of the activities of the Fund of UNEP.

43. The International Monetary Fund (IMF) makes available to its members balance-of-payments assistance on a temporary basis, and it is not the purpose of the operations of the Fund to provide development assistance. It is therefore the Fund's view that its activities do not properly form part of the concept of operational activities for development undertaken by organizations of the United Nations system. However, the Fund does provide technical assistance and advice as an integral part of its activities and as a service to its member countries. Aside from the training programme of the IMF Institute and several activities of the Legal Department and the Bureau of Statistics, most of the technical assistance of IMF is provided by the Fund's Fiscal Affairs and Central Banking Departments. Since 1964, the Fiscal Affairs Department has provided assistance in policy formulation and administration in the public finance field. Through the Central Banking Department of the IMF, experts' services have been made available to central banks and similar institutions, especially to recently independent countries in Africa. Technical assistance from the Fund is provided only in response to Governments' requests, and countries receiving such assistance are expected to contribute towards its costs, allowance being made for the ability of the country to pay. The Fund does not maintain separate data on its technical assistance activities and, accordingly, the statistical tables do not include such information.

F. Note on statistical information, and statistical tables

Background

44. The statistical information is provided in two series: the first series relates to contributions from Governments and other sources for operational activities (tables A-1 to A-4), together with data on ODA from DAC member countries (tables A-5 and A-6); and the second to programme expenditures or disbursements financed by these contributions (tables B-1 to B-5). Subject to the comments elsewhere in the report, the coverage of organizations in both series comprises all organizations represented in the Administrative Committee on Co-ordination (ACC) and all organizational entities forming part of the United Nations that are engaged in operational activities.

Sources and definitions

45. The data have been compiled to the maximum extent from published and unpublished sources and existing data collection systems. The principal sources were to follow:

(a) Data on contributions (i.e., contributions received or collected or payments made) to the United Nations funds and programmes have been obtained from the financial reports and audited financial statements of the organizations concerned;

(b) Data on expenditures and disbursements of UNDP, UNFPA, UNICEF, World Bank/IDA and IFAD were provided in most cases by the organization concerned. Data on expenditures financed from the regular budgets and extrabudgetary sources (other than those of UNDP and its administered funds, UNFPA and UNICEF) of the specialized agencies and IAEA, and contributions to the same extrabudgetary sources, have been obtained from the annual reports of the Administrator to the UNDP Governing Council entitled "Information on United Nations system regular and extrabudgetary technical co-operation expenditures financed from sources other than UNDP" (DP/488 and DP/545); similar data in respect of the United Nations and its organizational entities were obtained from the report of the Secretary-General on United Nations technical co-operation activities (DP/RP/24).

46. The tables have been organized according to the several funding channels currently available within the system for the financing of operational activities. These channels are: UNDP main programme; the various funds administered by UNDP; UNFPA; UNICEF; the regular programmes of the organizations of the system; extra-budgetary contributions made directly to specialized agencies and other organizations; WFP; IDA; IFAD; and the World Bank. The data on both contributions and expenditures are presented in a similar and broadly consistent manner corresponding to these funding channels.

47. Sources for the data accompany the tables. All figures are in US dollars converted at the United Nations rates of exchange.

48. The data on expenditures are exclusive of administrative and other support costs. This approach follows that adopted in the previous report, as explained in foot-note a/ to table 1 of document A/35/224, namely that:

"... the data ... encompass expenditures incurred on field programme activities, that is, the contributions made by organizations in the system to the programmes and projects of developing countries supported by those organizations. In accordance with generally accepted definitions, expenditures incurred by organizations in administering the funds (that is, administrative costs, support costs and programme support services) are excluded."

Relationship between official development assistance and resource flows for the operational activities of the United Nations system

49. Official development assistance, according to the terms and definitions adopted by DAC, refers to bilateral or multilateral flows in the form of grants or loans which are undertaken by the official sector, have the promotion of economic development and welfare as main objectives and are provided at concessional financial terms with a grant element of at least 25 per cent. On the basis of such a definition, all contributions and expenditures or net disbursements (i.e., gross disbursements less repayments) from the multilateral institutions of the United Nations system would qualify as ODA through the system except for contributions from non-governmental sources and non-concessional loans from the World Bank. Cost-sharing and self-supporting contributions to organizations, and the programme expenditures financed therefrom, would not qualify as ODA since such contributions do not represent a transfer from one country to another.

Table A-1. Summary of contributions from Governments and other sources for operational activities for development of the United Nations system, 1979 and 1980

(Millions of dollars)		
	1979	1980
I. Contributions to United Nations funds and programmes		
1. Contribution to UNDP <u>a/</u>	691.4	705.2
2. Contributions to funds administered by UNDP <u>b/</u>	36.3	46.7
3. Contributions to UNFPA	131.1	132.4
4. Contributions to UNICEF	218.9	278.7
5. Contributions to other United Nations funds and programmes <u>c/</u>	21.8	29.6
SUBTOTAL 1-5	1 099.5	1 192.6
II. Contributions to specialized agencies and other organizations		
6. Assessed contributions for operational activities of the specialized agencies and other organizations	121.4	155.0
7. Voluntary contributions for operational activities of the specialized agencies and other organizations <u>d/</u>	215.7	265.7
8. Contributions to WFP	511.0	546.8
SUBTOTAL 6-8	848.1	967.5
III. Contributions to IDA and IFAD		
9. Contributions to IDA	2 404.6	2 914.1
10. Contributions to IFAD <u>e/</u>	271.2	106.4
SUBTOTAL 9-10	2 675.8	2 914.1
11. GRAND TOTAL	4 623.4	5 180.6
Memo items:		
i. Cost-sharing contributions to UNDP	41.9	58.2
ii. Government cash counterpart contributions to UNDP in respect of projects	3.4	9.3
iii. Self-supporting contributions to other organizations	50.2	64.8

Note: For an explanation of, and sources for, the data in this table, see the statistical note and the foot-notes to tables A-2 and A-3.

a/ Exclusive of cost-sharing and Government cash counterpart contributions.

b/ I.e., the Capital Development Fund, the Special Fund for Land-locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Fund for United Nations Volunteers, the Interim Fund for Science and Technology for Development and the Trust Fund for Sudano-Sahelian Activities.

c/ I.e., the other funds included in the United Nations Pledging Conference for Development Activities.

d/ I.e., extrabudgetary contributions from bilateral official non-official sources and from multilateral sources other than United Nations Funds and programmes.

e/ see foot-note f/ to table A-3.

/...

TABLE A-2. CONTRIBUTIONS FROM GOVERNMENTS AND OTHER SOURCES TO FUNDS AND PROGRAMMES OF THE UNITED NATIONS PLEDGING CONFERENCE FOR DEVELOPMENT ACTIVITIES, 1979 AND 1980 (THOUSANDS OF DOLLARS)

	UNDP	UNCDF	SP FUND LACED- LOCKED COUNTRIES	REV FUND NAT RES EXPLOR	UNV	UNEPSTO	UNICEF	IND DEVEL FUND	VFUNDW	UNTFIRIAN	UNFPA	UNHCR	TODA	TFUNCTC	SAFFACD	UNTFSA	UNFODAC	UNITVADA	TFEZMARA	TOTAL (1-19)
	\$/ (1)	\$/ (2)	\$/ (3)	\$/ (4)	\$/ (5)	\$/ (6)	\$/ (7)	\$/ (8)	\$/ (9)	\$/ (10)	\$/ (11)	\$/ (12)	\$/ (13)	\$/ (14)	\$/ (15)	\$/ (16)	\$/ (17)	\$/ (18)	\$/ (19)	(20)
AFGHANISTAN																				
1979.....	-	-	5	-	-	-	27	1	-	-	-	-	-	-	-	-	-	-	-	33
1980.....	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-	25
ALBANIA																				
1979.....	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
1980.....	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79
ALGERIA																				
1979.....	605	27	-	-	-	-	102	70	-	-	-	16	-	-	-	-	-	-	-	79
1980.....	665	29	-	-	-	-	111	-	-	-	-	8	-	-	-	-	-	-	-	820
ANGOLA																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 314
ARGENTINA																				
1979.....	1 755	36	-	-	-	-	115	20	-	-	-	-	-	-	-	-	-	-	-	20
1980.....	1 704	30	-	-	-	-	115	88	-	-	-	75	-	-	-	-	11	-	-	1 992
AUSTRALIA																				
1979.....	11 481	-	-	-	-	-	2 868	-	22	-	794	-	-	-	-	-	123	-	-	15 488
1980.....	4 108	-	-	-	-	-	3 718	-	58	-	840	-	-	-	-	-	576	-	-	9 417
AUSTRIA																				
1979.....	5 000	-	-	-	7	-	696	350	33	20	30	-	-	-	-	117	-	-	-	6 192
1980.....	5 500	-	-	-	7	1 000	793	690	20	20	33	-	-	-	-	-	57	-	-	8 107
BANGLADESH																				
1979.....	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	69	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	1	-	-	76
BARBADOS																				
1979.....	25	-	-	-	-	-	5	1	-	1	-	-	-	-	-	-	-	-	-	32
1980.....	20	-	-	-	-	-	5	2	-	-	-	-	-	-	-	-	-	-	-	27
BELGIUM																				
1979.....	16 544	-	-	-	-	-	1 325	306	-	-	1 022	171	-	-	-	-	25	81	-	19 474
1980.....	-	-	-	-	-	-	1 067	714	179	-	1 146	-	-	-	-	-	25	250	-	3 668
BELIZE																				
1979.....	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46
1980.....	32	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	-	40	-	23
BENIN																				
1979.....	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
BHUTAN																				
1979.....	5	3	2	-	-	-	3	1	-	-	1	2	-	-	-	-	-	-	-	17
1980.....	-	-	-	-	-	2	2	1	-	-	-	-	-	-	-	-	-	-	-	5
BOLIVIA																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	271
BOTSWANA																				
1979.....	15	4	-	-	-	-	7	2	-	-	-	-	2	-	-	-	-	-	-	48
1980.....	19	4	-	-	-	-	13	3	-	-	2	-	-	-	-	-	-	20	-	45
BRAZIL																				
1979.....	884	-	10	-	-	-	85	15	7	6	-	-	-	-	-	-	-	-	-	1 012
1980.....	1 767	-	10	-	-	-	100	25	10	-	-	-	-	-	-	-	5	-	-	1 917
BRUNEI																				
1979.....	-	-	-	-	-	-	27	-	-	-	-	-	-	-	-	-	-	-	-	27
1980.....	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
BULGARIA																				
1979.....	546	-	-	-	-	-	57	46	-	-	-	-	-	-	-	-	-	-	-	649
1980.....	687	-	-	-	-	-	59	53	-	-	-	-	-	-	-	-	-	-	-	798
BURUNDI																				
1979.....	1 018	-	-	-	-	-	138	1	-	-	-	-	-	-	-	-	-	-	-	1 157
1980.....	554	-	-	-	-	-	288	1	-	-	22	-	-	-	-	-	200	-	-	1 065
BURUNDI																				
1979.....	24	-	6	-	-	-	-	2	-	-	1	-	-	-	-	-	-	-	-	33
1980.....	22	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	27
BYELORUSSIAN SSR																				
1979.....	205	-	-	-	-	-	85	-	-	-	-	-	-	-	-	-	-	-	-	290
1980.....	211	-	-	-	-	-	85	-	-	-	-	-	-	-	-	-	-	-	-	296
CANADA																				
1979.....	35 118	-	-	-	129	-	8 172	-	-	-	6 914	-	-	-	-	-	-	-	-	50 422
1980.....	35 195	-	-	-	-	-	12 395	-	-	-	5 983	637	-	-	-	-	88	-	-	54 211
CAPE VERDE																				
1979.....	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1980.....	710	-	-	-	-	-	183	5	5	-	2	3	-	-	-	-	-	-	-	3
CHINA																				
1979.....	1 275	125	-	-	-	-	197	-	-	-	-	-	-	-	-	-	-	-	-	898
1980.....	1 416	138	-	-	-	-	276	-	-	-	400	-	-	-	-	-	-	-	-	936
CHINA																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 597
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 947

See foot-notes at end of table.

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TABLE A-2. CONTRIBUTIONS FROM GOVERNMENTS AND OTHER SOURCES TO
FUNDS AND PROGRAMMES OF THE UNITED NATIONS FLEETING CONFERENCE FOR
DEVELOPMENT ACTIVITIES, 1979 AND 1980
(THOUSANDS OF DOLLARS)

(continued)

	UNDP	UNCDF	SP FUND LAND- LOCKED COUNTRIES	REV FUND NAT RES EXPLOR	UNV	UNEPFSD	UNEPF	END DEVEL FUND	VFUND	UNTFERTIAW	UNFPA	UNHCRS	TODA	TFUNCTC	SAFACD	UNTFSA	UNFDAC	UNTFADA	TFEOMARA	TOTAL (1-19)
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	j/ (10)	k/ (11)	l/ (12)	m/ (13)	n/ (14)	o/ (15)	p/ (16)	q/ (17)	r/ (18)	s/ (19)	(20)
COLOMBIA																				
1979.....	1 055	-	-	-	-	-	367	5	-	-	40	5	-	-	-	-	-	-	-	1 472
1980.....	1 027	-	-	-	-	-	370	5	-	-	37	10	-	-	-	-	-	-	-	1 449
COMO																				
1979.....	-	-	-	-	-	-	22	-	-	-	-	-	-	-	-	-	-	-	-	22
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COOK ISLANDS																				
1979.....	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
1980.....	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37
COSTA RICA																				
1979.....	115	-	-	-	-	-	30	1	-	-	-	-	-	-	-	-	-	-	-	146
1980.....	90	-	-	-	-	-	30	3	-	-	-	-	-	-	-	-	-	-	-	123
CUBA																				
1979.....	630	28	-	-	-	-	99	33	-	-	-	-	-	-	-	-	-	-	-	790
1980.....	726	29	-	-	-	-	203	-	-	-	-	-	-	-	-	-	-	-	-	958
CYPRUS																				
1979.....	99	-	-	-	-	-	-	2	-	-	-	1	-	-	-	-	-	-	-	101
1980.....	100	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	101
CZECHOSLOVAKIA																				
1979.....	686	-	-	-	-	-	96	185	-	-	-	-	-	-	-	-	-	-	-	966
1980.....	705	-	-	-	-	-	91	192	-	-	-	-	-	-	-	-	-	-	-	988
DEMOCRATIC REPUBLIC OF CONGO																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	733
DEMOCRATIC REPUBLIC OF CONGO																				
1979.....	5	1	-	-	-	-	5	2	-	-	-	-	-	-	-	-	-	-	-	13
1980.....	6	1	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	12
DEMOMARK																				
1979.....	62 591	2 830	-	-	17	-	6 853	194	224	-	5 728	-	-	-	-	-	28	-	-	78 464
1980.....	58 643	2 717	-	-	16	-	12 683	-	-	-	5 415	-	-	-	-	-	27	-	-	79 502
DJIBOUTI																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	-	-	-	-	-	-	2	-	-	-	-	-	5	-	-	-	-	-	-	7
DOMINICA																				
1980.....	58	-	-	-	-	-	6	1	-	-	1	-	-	-	-	-	-	-	-	65
DOMINICAN REPUBLIC																				
1979.....	152	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	154
1980.....	163	-	1	2	-	3	10	7	-	-	1	-	-	-	-	-	-	-	-	187
ECUADOR																				
1979.....	451	-	-	-	-	-	38	-	-	-	-	-	-	-	-	-	-	-	-	489
1980.....	392	-	-	-	-	-	38	-	-	-	-	-	-	-	-	-	-	-	-	430
EGYPT																				
1979.....	596	25	-	-	-	-	85	271	-	-	214	-	-	-	-	-	-	-	-	1 191
1980.....	604	25	-	-	-	-	79	68	-	-	214	-	-	-	-	-	-	-	-	990
EL SALVADOR																				
1979.....	181	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	231
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ETHIOPIA																				
1979.....	-	-	-	-	-	-	50	-	3	-	-	-	-	-	-	-	-	37	-	89
1980.....	292	-	-	-	-	3	50	-	-	-	-	-	10	-	-	-	-	-	-	355
FILIP																				
1979.....	50	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	52
1980.....	50	-	-	-	-	1	2	2	-	-	2	-	-	-	-	-	-	-	-	57
FINLAND																				
1979.....	6 771	127	-	-	-	-	1 378	250	10	-	324	-	-	-	-	-	26	-	-	8 886
1980.....	7 764	182	-	-	-	-	1 713	-	37	-	330	-	-	-	-	-	27	-	-	10 052
FRANCE																				
1979.....	16 000	-	-	-	-	-	2,065	64	-	-	111	-	-	-	-	-	100	-	-	18 341
1980.....	25,072	-	-	-	-	-	4,665	500	-	-	100	-	-	-	-	-	100	-	-	30 438
GABON																				
1979.....	183	-	-	-	-	-	44	10	-	-	-	-	-	-	-	-	-	-	-	257
1980.....	183	-	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	-	207
GAMBIA																				
1979.....	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GERMAN DEM. REP.																				
1979.....	1 084	-	-	-	-	-	151	173	-	-	-	-	-	-	-	-	-	-	-	1 409
1980.....	1 133	-	-	-	-	-	159	182	-	-	-	-	-	-	-	-	-	-	-	1 473
GERMANY, FED. REP. OF																				
1979.....	58 819	-	-	-	190	-	8 485	1 730	-	-	12 455	-	-	-	-	-	269	-	-	81 949
1980.....	61 867	-	-	-	198	-	15 737	2 046	-	-	16 416	566	-	-	-	-	1 150	-	-	97 980
GHANA																				
1979.....	138	-	-	-	-	-	21	7	-	-	26	-	-	-	-	-	-	286	-	478
1980.....	152	-	-	-	-	-	12	7	3	-	-	-	-	-	-	-	-	-	-	174

See foot-notes at end of table.

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TABLE A-2. CONTRIBUTIONS FROM GOVERNMENTS AND OTHER SOURCES TO
FUNDS AND PROGRAMMES OF THE UNITED NATIONS REGIONAL CONFERENCE FOR
DEVELOPMENT ACTIVITIES, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNDP	UNDPF	SP FUND LAND- LOCKED COUNTRIES	REV FUND NAV RES EXPLOR	UNV	UNEPFO	UNICEF	IND DEVEL FUND	VFUND	UNFPA/TIAW	UNFPA	UNICEF	YODA	YFUND/C	SAFPA/C	UNFPA	UNFPA/C	UNFPA/C	UNFPA/C	TOTAL (1-19)
	A/ (1)	B/ (2)	C/ (3)	D/ (4)	E/ (5)	F/ (6)	G/ (7)	H/ (8)	I/ (9)	J/ (10)	K/ (11)	L/ (12)	M/ (13)	N/ (14)	O/ (15)	P/ (16)	Q/ (17)	R/ (18)	S/ (19)	(20)
JERSEY																				
1979.....	444	3	-	-	-	-	110	12	3	-	-	-	-	-	-	-	2	-	-	771
1980.....	616	2	-	-	-	-	323	20	4	-	-	14	-	-	-	-	2	-	-	790
OMAHUA																				
1979.....	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OMAHUA																				
1979.....	119	-	-	-	-	-	31	8	-	-	-	-	-	-	-	-	-	-	-	235
1980.....	218	-	-	-	-	-	61	5	-	-	-	-	-	-	-	-	-	-	-	314
OUTWA																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	26	-	-	-	-	-	45	2	-	-	-	-	5	-	-	-	-	-	-	11
OUTWA-BISMAU																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
OUTWA																				
1979.....	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141
1980.....	140	-	-	-	-	1	5	1	-	-	-	-	-	-	-	-	-	-	-	148
PAKIST																				
1979.....	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5
1980.....	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	8
PAKIST																				
1979.....	2	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	3
1980.....	2	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	3
PAKIST																				
1979.....	23	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	43
1980.....	15	-	-	-	-	-	23	-	-	-	-	10	-	-	-	-	-	-	-	68
PAKIST																				
1979.....	8	-	-	-	-	-	19	-	-	-	-	-	-	-	-	-	20	-	-	47
1980.....	8	-	-	-	-	-	32	-	-	-	-	-	-	-	-	-	20	-	-	60
PAKIST																				
1979.....	595	-	-	-	-	-	29	84	-	-	11	-	-	-	-	-	-	-	-	719
1980.....	492	-	-	-	-	-	25	324	-	-	12	-	-	-	-	-	-	-	-	853
ICELAND																				
1979.....	91	-	-	-	-	-	37	-	-	-	-	-	-	-	-	-	3	-	-	112
1980.....	85	-	-	-	-	-	33	-	2	-	-	-	-	-	-	-	3	-	-	102
INDIA																				
1979.....	7 571	500	-	-	10	-	1 483	1 805	-	5	242	300	-	-	-	-	7	-	-	12 123
1980.....	7 759	-	-	-	5	152	2 701	1 000	25	-	300	300	-	-	-	-	-	208	-	12 151
INDONESIA																				
1979.....	1 794	-	-	10	1	-	480	30	-	-	91	15	-	-	-	-	1	-	-	2 423
1980.....	1 896	-	-	-	-	32	584	30	-	-	209	10	-	-	-	-	-	-	-	2 753
IRAN																				
1979.....	4 060	-	-	-	-	-	500	-	-	3 660	-	-	-	-	-	-	10	-	-	5 518
1980.....	4 060	-	-	-	-	-	243	-	-	-	-	-	-	-	-	-	-	-	-	4 243
IRAN																				
1979.....	560	14	-	-	-	-	-	150	-	50	14	-	-	-	-	-	6	-	-	723
1980.....	940	14	-	-	-	-	-	150	-	-	14	20	-	-	-	-	5	-	-	1 193
IRELAND																				
1979.....	1 410	-	-	-	-	-	729	-	-	-	-	-	-	-	-	20	5	-	-	1 465
1980.....	1 541	-	-	-	-	-	471	74	-	-	-	-	-	-	-	-	-	-	-	1 886
ISRAEL																				
1979.....	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	-	-	-	-	45
1980.....	109	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	279
ITALY																				
1979.....	5 357	-	-	-	-	-	799	40	-	-	-	-	-	-	-	-	-	-	-	6 194
1980.....	6 587	-	-	-	-	-	2 418	955	-	30	-	-	-	-	-	-	124	-	-	10 114
IVORY COAST																				
1979.....	13	-	-	-	-	-	-	7	-	-	-	5	-	-	-	-	-	-	-	25
1980.....	759	-	-	-	-	-	71	7	-	-	-	-	-	-	-	-	-	-	-	834
JAMAICA																				
1979.....	48	3	-	-	-	-	11	4	-	-	-	22	-	-	-	-	-	-	-	109
1980.....	60	3	-	-	-	-	7	4	4	-	20	-	-	-	-	-	-	-	-	107
JORDAN																				
1979.....	17 080	-	-	3 000	-	-	5 284	364	500	-	-	-	-	-	-	-	302	-	-	24 256
1980.....	39 000	-	-	-	-	-	11 572	537	500	-	23 402	-	-	-	-	-	-	-	-	75 812
JORDAN																				
1979.....	179	-	-	-	-	-	17	8	-	-	-	-	-	-	-	-	-	-	-	203
1980.....	204	-	-	-	-	10	33	5	3	-	107	-	-	-	-	-	-	-	-	358
KENYA																				
1979.....	472	-	-	-	-	-	70	-	-	-	-	57	-	-	-	-	6	38	-	644
1980.....	273	-	-	-	-	-	35	4	-	-	6	46	-	-	-	-	-	-	-	364
KIRIBATI																				
1979.....	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9

See foot-notes at end of table.

TABLE A-2. CONTRIBUTIONS FROM GOVERNMENTS AND OTHER SOURCES TO
FUNDS AND PROGRAMMES OF THE UNITED NATIONS PLEDGING CONFERENCE FOR
DEVELOPMENT ACTIVITIES, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNDP	UNCOF	SP FUND LAND- LOCKED COUNTRIES	REV FUND NAT RES EXPLOR	UNV	UNEPSTO	UNICEF	IND DEVEL FUND	VFUMW	UNTFIRTIAM	UNFPA	UNHCR	TODA	TFUNCFC	SAFFACD	UNTFSA	UNFDAC	UNTFADA	TFOMARA	TOTAL (1-19)
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	j/ (10)	k/ (11)	l/ (12)	m/ (13)	n/ (14)	o/ (15)	p/ (16)	q/ (17)	r/ (18)	s/ (19)	(20)
KUWAIT																				
1979.....	500	-	-	-	-	-	200	50	-	-	-	50	-	-	-	-	-	-	-	800
1980.....	640	-	-	-	-	-	367	50	20	-	-	-	-	-	-	-	-	-	-	1 077
LAO PEOPLE'S DEM. REP.																				
1979.....	17	1	1	-	-	-	5	2	-	-	-	-	-	-	-	-	-	-	-	25
1980.....	13	1	1	-	-	-	5	2	-	-	1	-	-	-	-	-	-	-	-	21
LEBANON																				
1979.....	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	400
1980.....	340	-	-	-	-	-	723	-	-	-	-	-	-	-	-	-	-	-	-	1 063
LESOTHO																				
1979.....	37	1	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	40
1980.....	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	9	-	13
LIBERIA																				
1979.....	97	10	-	-	-	-	20	-	-	-	2	-	-	-	-	-	-	-	-	129
1980.....	217	10	-	-	2	-	20	-	-	-	2	1	5	-	-	-	-	-	-	255
LIBYAN ARAB JAMAHIRIYA																				
1979.....	1 000	-	-	-	-	-	60	135	-	-	-	-	-	-	-	-	10	-	-	1 205
1980.....	2 150	-	-	-	-	-	75	85	-	-	20	-	-	-	-	-	-	-	-	2 710
LIECHTENSTEIN																				
1979.....	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	2	-	-	14
1980.....	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	30
LUXEMBOURG																				
1979.....	120	-	-	-	-	-	24	17	-	-	9	-	-	-	-	-	-	-	-	178
1980.....	133	-	-	-	-	-	26	9	-	-	9	-	-	-	-	-	-	-	-	178
MADAGASCAR																				
1979.....	230	-	-	-	-	-	13	10	-	-	-	-	-	-	-	-	2	-	-	256
1980.....	671	-	-	-	-	-	13	-	-	-	-	-	-	-	-	-	2	-	-	687
MAIAMI																				
1979.....	23	8	2	-	-	-	3	1	-	-	3	1	-	-	-	-	-	-	-	40
1980.....	26	8	2	-	-	-	4	2	-	-	1	1	-	-	-	-	-	-	-	44
MALAYSIA																				
1979.....	680	-	-	-	-	-	93	-	-	-	-	5	-	-	-	-	2	-	-	780
1980.....	340	-	-	-	-	-	121	20	1	-	10	-	-	-	-	-	2	-	-	494
MAIOTIVES																				
1979.....	2	1	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	5
1980.....	2	-	-	-	-	-	3	-	-	-	1	-	-	-	-	-	-	-	-	5
MALTA																				
1979.....	46	-	-	-	-	-	6	2	-	-	1	-	-	-	-	-	-	-	-	55
1980.....	61	-	-	-	-	-	6	1	-	-	1	-	-	-	-	-	-	-	-	69
MAURITANIA																				
1979.....	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120
1980.....	65	-	-	-	-	-	24	2	-	-	-	-	-	-	-	-	-	-	-	90
MAURITIUS																				
1979.....	87	2	-	-	-	-	-	2	-	15	-	-	-	-	-	-	1	10	-	116
1980.....	86	2	-	-	-	-	5	1	-	-	4	1	-	-	-	-	1	10	-	110
MEXICO																				
1979.....	1,370	-	-	-	-	-	329	63	-	5	-	-	-	-	-	-	-	-	-	1 797
1980.....	1,558	-	-	-	-	-	250	12	10	5	10	30	-	-	-	-	4	-	-	1 890
MHACAO																				
1979.....	5	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	9
1980.....	5	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	10
MOROCCIA																				
1979.....	186	-	-	-	-	-	4	2	-	-	-	-	-	-	-	-	-	-	-	192
1980.....	187	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	191
MOROCCO																				
1979.....	-	-	-	-	10	-	185	-	-	11	4	-	-	-	-	-	3	-	-	213
1980.....	377	26	-	-	5	-	100	26	-	-	208	-	-	-	-	-	7	200	-	949
NAURU																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
NEPAL																				
1979.....	39	-	2	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	-	54
1980.....	39	1	-	-	-	-	9	1	-	-	3	-	-	-	-	-	-	-	-	53
NETHERLANDS																				
1979.....	73 471	8 487	-	-	300	-	14 614	25	-	98	12 397	297	-	250	-	7 970	-	89	-	118 200
1980.....	78 487	9 490	-	-	100	-	13 234	-	305	-	13 893	361	-	98	-	5 513	-	1 603	-	123 084
NETHERLANDS ANTILLES																				
1979.....	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
1980.....	199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199
NEW ZEALAND																				
1979.....	1 263	-	-	-	-	-	941	-	-	-	352	-	-	-	-	-	37	-	-	2 593
1980.....	1 225	-	-	-	-	-	949	-	10	-	-	-	-	-	-	-	35	-	-	2 219

See foot-notes at end of table.

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TABLE A-2. CONTRIBUTIONS FROM GOVERNMENTS AND OTHER SOURCES TO
FUNDS AND PROGRAMS OF THE UNITED NATIONS FUNDING CONSTRUCTION FOR
DEVELOPMENT ACTIVITIES, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNDP	UNDP	SP FUND LAND- LOCATED OUTRIGS	NEW FUND HAT NEW EXPLOS	UNV	UNEP/TO	UNEP/CF	IMO DEVEL FUND	WFP/DEM	UNEP/IRIAN	UNEP/PA	UNEP/MS	TCDA	STON/CTC	SAF/PAO	UNEP/PA	UNEP/AC	UNEP/ADA	TP/CHANA	TOTAL (1-19)
	\$/ (1)	\$/ (2)	\$/ (3)	\$/ (4)	\$/ (5)	\$/ (6)	\$/ (7)	\$/ (8)	\$/ (9)	\$/ (10)	\$/ (11)	\$/ (12)	\$/ (13)	\$/ (14)	\$/ (15)	\$/ (16)	\$/ (17)	\$/ (18)	\$/ (19)	\$/ (20)
NIHON																				
1979.....	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
1980.....	-	-	-	-	-	-	5	-	-	-	-	1	-	-	-	-	-	10	-	16
NIHONIA																				
1979.....	431	10	-	-	-	-	208	25	-	-	32	32	-	-	-	-	-	-	-	938
1980.....	887	-	-	-	-	-	236	-	-	-	36	-	-	-	-	-	-	-	-	938
NIHON																				
1979.....	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	512	-	1 471
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
NIHONIA																				
1979.....	43 181	3 000	-	-	-	-	15 285	36	196	-	12 137	-	-	196	-	-	264	-	-	74 295
1980.....	50 034	3 219	-	-	-	-	16 748	77	203	-	13 333	10	-	203	-	-	1 194	-	-	85 016
NIHON																				
1979.....	77	-	-	-	-	-	60	5	-	2	-	-	-	-	-	-	-	-	-	145
1980.....	75	-	-	-	-	-	150	12	10	-	10	-	-	-	-	-	1	-	-	257
NIHONIA																				
1979.....	1 622	96	-	-	-	-	153	38	10	-	250	10	-	-	-	-	-	-	-	2 172
1980.....	1 789	-	-	-	-	-	220	30	-	-	250	10	-	-	-	-	-	-	-	2 300
NIHONIA																				
1979.....	327	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	328
1980.....	365	-	-	-	-	-	22	2	-	-	1	-	-	-	-	-	-	-	-	393
NIHONIA																				
1979.....	162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162
1980.....	165	-	-	-	-	-	1	-	-	-	1	6	-	-	-	-	-	-	-	173
NIHONIA																				
1979.....	127	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	133
1980.....	140	-	-	-	-	-	7	-	-	-	15	-	-	-	-	-	-	-	-	165
NIHON																				
1979.....	138	-	-	-	-	-	120	30	-	-	-	-	-	-	-	-	-	-	-	288
1980.....	823	-	-	-	-	-	120	15	-	-	-	-	-	-	-	-	-	-	-	938
NIHONIA																				
1979.....	538	-	3	-	-	-	507	23	-	-	255	-	-	-	-	-	-	-	-	1 725
1980.....	1 200	-	3	-	-	-	515	24	5	-	252	375	5	-	-	-	-	-	-	2 191
NIHONIA																				
1979.....	920	-	-	-	-	-	209	75	-	-	-	-	-	-	-	-	-	-	-	1 204
1980.....	1 039	-	-	-	-	-	209	75	-	-	-	-	-	-	-	-	-	-	-	1 324
NIHONIA																				
1979.....	84	-	-	-	-	-	10	6	-	-	10	-	-	-	-	-	1	-	-	111
1980.....	320	-	-	-	-	-	10	21	-	-	10	-	-	-	-	-	1	-	-	362
NIHONIA																				
1979.....	200	-	-	-	-	-	200	40	-	-	-	-	-	-	-	-	10	-	-	450
1980.....	-	15	-	-	-	-	200	16	-	-	-	5	-	-	-	-	10	-	-	240
NIHONIA																				
1979.....	768	-	-	-	-	-	110	60	-	10	35	-	-	-	-	-	2	-	-	985
1980.....	838	-	-	-	-	-	128	40	-	-	41	20	-	-	-	-	2	-	-	1 069
NIHONIA																				
1979.....	472	-	-	-	-	-	13	33	-	-	-	-	-	-	-	-	-	-	-	518
1980.....	592	-	-	-	-	-	13	33	-	-	5	-	-	-	-	-	-	-	-	643
NIHONIA																				
1979.....	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35
1980.....	-	-	-	-	-	-	4	3	-	-	-	-	-	-	-	-	-	15	-	7
NIHONIA																				
1979.....	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
1980.....	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
NIHONIA																				
1979.....	18	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	21
1980.....	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	3
NIHONIA																				
1979.....	6	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	7
1980.....	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
NIHONIA																				
1979.....	-	-	-	-	-	-	3	-	-	-	3	-	-	-	-	-	-	-	-	5
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NIHONIA																				
1979.....	2 500	-	-	-	-	-	1 000	1 000	-	-	-	27	-	-	-	-	-	-	-	4 827
1980.....	2 500	-	-	-	-	-	1 000	1 000	-	-	-	50	-	-	-	-	-	-	300	5 550
NIHONIA																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NIHONIA																				
1979.....	2	-	-	-	-	-	1	1	-	-	1	-	-	-	-	-	-	-	-	4
1980.....	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	2
NIHONIA																				
1979.....	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202
1980.....	189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189
NIHONIA																				
1979.....	220	-	-	-	-	-	7	1	-	-	-	-	-	-	-	-	-	-	-	228
1980.....	220	-	-	-	-	-	3	1	-	-	8	-	-	-	-	-	-	-	-	231

See foot-notes at end of table.

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TABLE A-2. CONTRIBUTIONS FROM GOVERNMENTS AND OTHER SOURCES TO
FUNDS AND PROGRAMS OF THE UNITED NATIONS PLANNING CONFERENCE FOR
DEVELOPMENT ACTIVITIES, 1979 AND 1980
(THOUSANDS OF DOLLARS)

(continued)

	UNDP	UNDPF	SP FUND LAND- LOCKED COUNTRIES	REV FUND NAV RES EXPLO	UNV	UNEPFD	UNICEF	IND DEVEL FUND	WFPUND	UNTYINTIME	UNRPA	UNCSB	TCDA	TFUNCTC	CAFPACD	UNTFBA	UNFODAC	UNTFADA	TFECHANA	TOTAL (1-19)
	\$/ (1)	\$/ (2)	\$/ (3)	\$/ (4)	\$/ (5)	\$/ (6)	\$/ (7)	\$/ (8)	\$/ (9)	\$/ (10)	\$/ (11)	\$/ (12)	\$/ (13)	\$/ (14)	\$/ (15)	\$/ (16)	\$/ (17)	\$/ (18)	\$/ (19)	(20)
SOLOMON ISLANDS																				
1979.....	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
1980.....	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
SOMALIA																				
1979.....	6	-	-	-	-	-	15	2	-	-	2	-	-	-	-	-	-	-	-	24
1980.....	6	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	7
SOUTH AFRICA																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	-	18
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	6
SPAIN																				
1979.....	870	-	-	-	-	-	167	-	-	-	-	-	-	-	-	-	-	-	-	1 037
1980.....	840	-	-	-	-	-	191	-	-	-	-	-	-	-	-	-	-	-	-	1 031
SRI LANKA																				
1979.....	560	-	-	-	-	-	14	1	-	-	8	-	-	-	-	-	-	-	-	585
1980.....	560	-	-	-	-	-	12	6	-	-	7	-	-	-	-	-	-	-	-	585
SUDAN																				
1979.....	-	-	-	-	-	-	25	-	-	-	10	-	-	-	-	-	-	-	-	35
1980.....	-	-	-	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-	-	35
SURINAM																				
1979.....	70	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	74
1980.....	76	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	80
SWAZILAND																				
1979.....	16	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	24
1980.....	91	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	100
SWEDEN																				
1979.....	77 283	5 855	-	-	-	-	27 158	1 074	-	-	9 834	-	-	342	-	-	52	703	-	122 303
1980.....	83 732	7 177	-	-	230	2 500	36 226	1 787	-	-	10 766	473	-	694	-	-	474	-	-	144 059
SWITZERLAND																				
1979.....	16 607	1 875	-	-	139	-	10 165	253	20	-	1 506	-	-	-	-	-	-	-	-	30 565
1980.....	19 043	2 047	-	-	152	2 000	9 474	1 539	-	-	1 840	-	-	-	-	-	63	-	-	36 157
SYRIAN ARAB REPUBLIC																				
1979.....	278	-	-	-	-	-	26	5	-	-	1	-	-	-	-	-	-	-	-	310
1980.....	278	-	-	-	-	-	-	5	-	-	3	-	-	-	-	-	-	-	-	286
THAILAND																				
1979.....	1 124	-	1	-	2	-	319	20	1	-	-	-	-	-	-	-	-	-	-	1 467
1980.....	472	-	-	-	2	-	317	22	-	-	44	-	-	-	-	-	-	-	-	857
Togo																				
1979.....	242	-	1	-	-	-	1	-	-	-	2	-	-	-	-	-	-	-	-	246
1980.....	211	-	-	-	-	-	13	15	-	-	-	-	-	-	-	-	-	-	-	239
TONGA																				
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2
TRINIDAD AND TOBAGO																				
1979.....	309	-	-	-	-	-	8	40	2	-	-	-	-	-	-	-	-	-	-	359
1980.....	166	-	-	-	-	2	8	20	-	-	-	-	-	-	-	-	-	-	-	196
TRUST TERRITORY OF PACIFIC ISLANDS																				
1979.....	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TUNISIA																				
1979.....	337	2	2	-	-	-	45	16	-	-	6	46	-	-	-	-	5	-	-	459
1980.....	343	4	2	-	-	-	64	25	-	-	-	68	-	-	-	-	1	-	-	508
TURKEY																				
1979.....	670	306	-	-	-	-	149	42	-	-	3	-	-	-	-	-	-	47	-	1 218
1980.....	1 503	-	-	-	-	-	68	151	5	5	18	2	-	-	-	-	-	-	-	1 772
UGANDA																				
1979.....	61	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	11	-	72
1980.....	-	-	-	-	-	-	47	-	-	-	1	-	-	-	-	-	-	-	-	47
URATHIAN SER																				
1979.....	511	-	-	-	-	-	170	-	-	-	-	-	-	-	-	-	-	-	-	682
1980.....	527	-	-	-	-	-	171	-	-	-	-	-	-	-	-	-	-	-	-	698
UNION OF SOVIET SOCIALIST REPUBLICS																				
1979.....	4 091	-	-	-	-	-	920	759	-	-	-	-	-	-	-	-	-	-	-	5 769
1980.....	4 219	-	-	-	-	-	949	781	-	-	-	-	-	-	-	-	-	-	-	5 949
UNITED ARAB EMIRATES																				
1979.....	675	-	-	-	-	-	363	-	-	20	-	-	-	-	-	-	3	-	-	1 061
1980.....	-	-	-	-	-	-	404	65	-	-	-	-	-	-	-	-	-	-	-	467
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND																				
1979.....	58 132	-	-	-	-	-	19 175	-	410	-	8 044	-	-	-	-	-	114	-	-	85 874
1980.....	35 018	-	-	-	-	-	13 682	196	474	-	4 556	-	-	228	-	-	116	-	-	54 270
UNITED REP. OF CAMEROON																				
1979.....	365	-	-	-	-	-	52	-	-	-	-	-	-	-	-	-	1	40	-	457
1980.....	551	3	-	-	-	-	87	11	5	-	1	5	28	-	-	-	-	-	-	690

See foot-notes at end of table.

TABLE A-2. CONTRIBUTIONS FROM GOVERNMENTS AND OTHER SOURCES TO FUNDS AND PROGRAMMES OF THE UNITED NATIONS PLEDGING CONFERENCE FOR DEVELOPMENT ACTIVITIES, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

UNDP	UNCDF	SP FUND LAND- LOCKED COUNTRIES	REV FUND NAT RES EXPLO	UNV	UNEPSTO	UNICEF	IND DEVEL FUND	WFP	UNEP/ETIA	UNFPA	UNHCR	TCDF	UNEP/OC	UNEP/ACC	UNEP/BA	UNEP/AC	UNEP/AA	UNEP/MA	TOTAL (1-19)
A/	B/	C/	D/	E/	F/	G/	H/	I/	J/	K/	L/	M/	N/	O/	P/	Q/	R/	S/	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
UNITED REP. OF THAI																			
1979.....	145	2	-	-	-	33	2	-	-	-	-	-	-	-	-	-	250	-	431
1980.....	-	2	-	-	-	33	4	-	-	-	-	-	-	-	-	-	-	-	39
UNITED STATES OF AMERICA																			
1979.....	124 000	-	-	560	-	41 000	-	2 000	400	58 000	-	-	-	-	-	-	501	-	228 401
1980.....	126 050	4 000	-	3 463	-	44 008	-	1 000	-	22 000	-	-	-	-	-	-	272	-	210 813
UPPER VOLTA																			
1979.....	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	6
1980.....	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
URUGUAY																			
1979.....	500	-	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	524
1980.....	570	-	-	-	-	-	10	-	-	5	-	-	-	-	-	-	-	-	585
YAMUO																			
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
YEMEN																			
1979.....	2 160	-	-	-	-	200	20	-	-	-	120	-	-	-	-	2	-	-	2 502
1980.....	2 134	-	-	-	-	157	41	-	5	-	70	-	-	-	-	2	-	-	2 589
VIET NAM																			
1979.....	5	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	10
1980.....	5	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	14
YUGOSLAVIA																			
1979.....	11	2	-	-	-	18	-	-	-	150	-	-	-	-	-	-	-	-	181
1980.....	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	6	11
ZAMBIA																			
1979.....	2 410	300	-	-	-	226	201	1	3	3	-	-	-	-	-	-	-	-	3 145
1980.....	2 678	300	-	-	-	225	-	-	-	6	-	-	-	-	-	-	-	-	3 220
ZAMBIA																			
1979.....	499	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	87	-	597
1980.....	243	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	275
ZAMBIA																			
1979.....	115	-	38	-	-	52	6	-	-	-	-	-	-	-	-	-	-	-	211
1980.....	159	25	97	-	-	52	16	-	-	-	-	-	-	-	-	-	-	-	349
TOTAL OF ALL COUNTRIES																			
1979.....	491 368	23 888	73	3 010	1 305	-	174 977	10 187	3 446	1 647	121 075	1 299	-	788	-	7 990	1 624	2 303	1 059 360
1980.....	705 245	29 505	116	3 485	1 003	6 975	215 615	14 716	2 898	45	132 406	2 774	62	1 222	-	5 630	4 259	3 576	1 129 110
REMARKS																			
1979.....	-	-	-	-	-	-	5 708	-	-	-	-	-	-	-	-	-	-	-	5 708
1980.....	-	-	-	-	-	-	11 396	-	-	-	-	-	-	-	-	-	-	-	11 396
OTHER INTER- GOVT																			
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	-	-	-	250
1980.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-GOVT																			
1979.....	-	-	-	-	-	34 192	-	-	-	-	-	-	-	-	-	-	-	-	34 192
1980.....	-	-	-	-	-	51 710	-	-	-	-	-	-	-	-	-	-	-	-	51 710
TOTAL																			
1979.....	491 368	23 888	73	3 010	1 305	-	218 677	10 187	3 446	1 647	121 075	1 299	-	788	-	7 990	1 874	2 303	1 099 450
1980.....	705 245	29 505	116	3 485	1 003	6 975	276 721	14 716	2 898	45	132 406	2 774	62	1 222	-	5 630	4 259	3 576	1 181 166

FOOTNOTES

Sources: Financial report and audited financial statements for the years ended 31 December 1979 and 31 December 1980 for UNDP (and for United Nations Capital Development Fund, Special Fund for Land-locked Developing Countries, Revolving Fund for Natural Resources Exploration, United Nations Volunteers, United Nations Trust Fund for Sudan-Sahelian Activities and United Nations Interim Fund for Science and Technology for Development), and for the United Nations Children's Fund, United Nations Fund for Population Activities and United Nations Centre for Human Settlements (Official Records of the General Assembly, Thirty-fifth and Thirty-sixth Sessions, Supplements Nos. 5b, B, C and H). Financial reports and audited financial statements for the United Nations for the biennium ended 31 December 1979, vol. 11 (Official Records of the General Assembly, Thirty-fifth Session, Supplement No. 5); United Nations interim financial statements for the twelve-month period of the biennium 1980-1981 for the year ended 31 December 1980.

A/ Includes contributions on the Special Measures Fund for Least Developed Countries in 1979 from Burundi (\$5,583), Norway (\$2,040,000), Sweden (\$7,026,000) and Switzerland (\$2,410,000); and in 1980 from Norway (\$2,061,856), Sweden (\$7,177,035) and Switzerland (\$2,500,000); and contributions in respect of assessed programme costs from 11 Governments in 1979 (\$456,730) and from 16 Governments in 1980 (\$1,724,947). Data in respect of the United Kingdom include contributions from territories administered by the United Kingdom.

B/ United Nations Capital Development Fund.

C/ United Nations Special Fund for Land-locked Developing Countries.

D/ United Nations Revolving Fund for Natural Resources Exploration.

E/ United Nations Volunteers.

F/ United Nations Interim Fund for Science and Technology for Development.

G/ Includes contributions from Government and non-governmental sources for general resources, supplementary funds and for Kampuchean relief.

H/ United Nations Industrial Development Fund.

I/ Voluntary Fund for the United Nations Decade for Women.

J/ United Nations Trust Fund for the International Research and Training Institute for the Advancement of Women.

K/ United Nations Centre for Human Settlements - Habitat and Human Settlements Foundation.

L/ Transport and Communications Decade in Africa.

M/ Special Account for the United Nations Centre on Transnational Corporations.

N/ Special Account for Financing the Plan of Action to Combat Desertification.

O/ United Nations Trust Fund for Sudan-Sahelian Activities.

P/ United Nations Fund for Drug Abuse Control.

Q/ United Nations Trust Fund for African Development Activities.

R/ Trust Fund for the Economic Commission for Western Asia Regional Activities.

TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)

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	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBUTIONS TO ORGANIZATIONS FROM BILATERAL AND OTHER SOURCES	WFP	IDA	IFAD	TOTAL (1-6)	MEMO ITEM: CONTRIBUTIONS TO UNDP (COST- SHARING) AND OTHER ORGANIZATIONS (SELF-SUPPORTING)	MEMO ITEM: CONTRIBUTIONS TO REFUGEE, HUMANITARIAN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
AFGHANISTAN									
1979.....	33	13	-	2	-	-	48	560	-
1980.....	25	16	12	-	-	9	62	517	-
ALBANIA									
1979.....	4	12	-	-	-	-	17	-	-
1980.....	79	16	-	-	-	-	95	-	-
ALGERIA									
1979.....	820	129	252	-	-	3 333	4 533	2 563	24
1980.....	1 314	163	325	615	-	3 333	5 750	1 154	27
ANGOLA									
1979.....	-	24	-	-	-	-	24	-	-
1980.....	20	29	-	-	-	-	49	-	-
ARGENTINA									
1979.....	1 992	1 068	90	-	100	-	3 250	119	33
1980.....	1 948	1 332	71	-	-	12	3 363	894	55
AUSTRALIA									
1979.....	15 488	1 949	644	21 380	52 300	2 963	94 723	-	6 055
1980.....	9 417	2 476	2 418	21 862	83 480	-	119 654	-	11 526
AUSTRIA									
1979.....	6 192	809	698	2 607	45 300	1 600	57 206	-	262
1980.....	8 107	1 025	870	2 219	-158	1 600	13 663	118	433
BAHAMAS									
1979.....	4	14	-	-	-	-	18	818	3
1980.....	76	16	-	-	-	-	92	1 470	3
BAHRAIN									
1979.....	67	12	28	-	-	-	107	734	15
1980.....	67	15	338	-	-	-	420	2 233	15
BANGLADESH									
1979.....	112	51	3	250	-	156	572	16	-
1980.....	126	64	4	-	-	156	350	100	3
BARBADOS									
1979.....	32	12	-	7	-	1	52	40	3
1980.....	27	15	49	13	-	-	104	-	5
BELGIUM									
1979.....	19 474	1 372	9 337	1 751	55 000	-	86 934	565	6 683
1980.....	3 668	1 732	17 162	5 026	-111	-	27 699	537	4 132
BELIZE									
1979.....	32	-	-	-	-	-	32	-	-
1980.....	46	16	76	-	-	-	138	83	-
1980.....	23	17	-	-	-	-	41	236	1
BERMUDA									
1980.....	25	-	-	-	-	-	25	25	-
BHUTAN									
1979.....	17	1	-	1	-	-	19	-	-
1980.....	5	1	-	-	-	-	6	-	-
BOLIVIA									
1979.....	-	14	-	-	-	-	14	144	-
1980.....	271	17	-	-	-	-	288	1 798	-
BOTSWANA									
1979.....	48	12	-	-	-	-	61	135	-
1980.....	45	15	-	-	-	-	61	42	14
BRAZIL									
1979.....	1 012	1 323	21	-	-	-	2 356	5 814	60
1980.....	1 917	1 681	331	-	-	-	3 929	5 543	40
BRUNEI									
1979.....	27	-	-	-	-	-	27	36	-
1980.....	7	-	-	-	-	-	7	47	-
BULGARIA									
1979.....	649	182	9	-	-	-	840	-	-
1980.....	798	229	4	-	-	-	1 031	-	-
BURMA									
1979.....	1 157	14	17	-	-	-	1 188	52	-
1980.....	1 065	17	16	-	-	-	1 098	-	-
BURUNDI									
1979.....	33	13	-	-	-	-	46	932	2
1980.....	27	16	-	2	-	-	45	1,065	2
BYELORUSSIAN SSR									
1979.....	290	435	-	-	-	-	725	-	-
1980.....	296	569	-	-	-	-	866	-	-
CANADA									
1979.....	50 422	3 798	3 566	84 404	158 600	9 402	310 192	-	8 421
1980.....	54 211	4 820	2 586	93 391	-	-	155 016	60	10 597

See foot-notes at end of table.

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TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBUTIONS TO ORGANIZATIONS FROM BILATERAL AND OTHER SOURCES	NFP	IDA	IFAD	TOTAL (1-6)	MEMO ITEM: CONTRIBUTIONS TO UNDP (COST- SHARING) AND OTHER ORGANIZATIONS (SELF- SUPPORTING)	MEMO ITEM: CONTRIBUTIONS TO REFUGEE, HUMANITARIAN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
CAPE VERDE									
1979.....	1	12	-	-	-	1	14	-	-
1980.....	3	15	-	-	-	-	18	1	-
CENTRAL AFRICAN REPUBLIC									
1979.....	-	16	-	-	-	-	16	49	-
1980.....	-	17	-	-	-	-	17	147	-
CHAD									
1979.....	-	14	-	-	-	-	14	-	-
1980.....	-	16	-	-	-	-	16	-	-
CHILE									
1979.....	898	117	578	18	-	-	1 610	40	43
1980.....	936	144	672	18	-	-	1 770	233	33
CHINA									
1979.....	1 597	6 370	-	-	-	-	7 967	27	973
1980.....	2 947	7 700	138	100	-	1 000	11 886	-	1 000
COLOMBIA									
1979.....	1 472	141	36	196	-	-	1 846	-	4
1980.....	1 449	178	29	109	-	-	1 765	967	24
COMOROS									
1979.....	-	12	-	-	-	-	12	-	-
1980.....	-	15	-	-	-	22	37	-	-
CONGO									
1979.....	22	14	-	-	-	-	36	115	-
1980.....	-	16	-	-	-	-	16	450	-
COOK ISLANDS									
1979.....	21	-	-	-	-	-	21	-	-
1980.....	37	-	-	-	-	-	37	-	-
COSTA RICA									
1979.....	146	25	-	-	-	-	171	31	-
1980.....	123	30	7	-	-	-	161	10	-
CUBA									
1979.....	790	136	4	858	-	-	1 788	15	-
1980.....	958	178	4	801	-	-	1 941	-	-
CYPRUS									
1979.....	101	18	2	1	-	-	123	-	6
1980.....	101	19	1	-	-	-	121	-8	11
CZECHOSLOVAKIA									
1979.....	966	1 063	1	-	-	-	2 030	74	-
1980.....	988	1 337	18	-	-	-	2 343	90	-
DEMOCRATIC KAMPUCHEA									
1979.....	-	13	-	-	-	-	13	-	-
1980.....	733	16	-	-	-	-	749	-	-
DEM. P. REP. OF KOREA									
1979.....	-	54	-	-	-	-	54	-	-
1980.....	-	71	-	-	-	-	71	3	-
DEMOCRATIC YEMEN									
1979.....	13	12	-	-	-	-	25	359	-
1980.....	12	15	1	-	-	-	29	379	-
DENMARK									
1979.....	78 464	819	13 025	23 302	32 000	2 500	150 111	-	10 800
1980.....	79 502	1 033	13 758	21 407	41 004	-	156 703	-	10 784
DJIBOUTI									
1979.....	-	12	-	-	-	-	12	-	-
1980.....	7	15	-	-	-	-	22	-	2
DOMINICA									
1980.....	65	-	-	-	-	-	65	-	1
DOMINICAN REPUBLIC									
1979.....	154	28	-	-	-	-	182	55	-
1980.....	187	34	-	-	-	25	247	312	-
ECUADOR									
1979.....	489	25	1	27	-	-	542	79	-
1980.....	430	32	-	23	-	-	484	850	-
EGYPT									
1979.....	1 191	110	6	177	-	-	1 483	465	8
1980.....	990	164	42	175	-	-	1 371	827	17
EL SALVADOR									
1979.....	231	13	-	-	-	-	243	219	-
1980.....	-	16	-	-	-	40	56	399	-
EQUATORIAL GUINEA									
1979.....	-	10	-	-	-	-	10	-	-
1980.....	-	13	-	-	-	-	13	-	-
ETHIOPIA									
1979.....	89	13	-	-	-	-	102	145	13
1980.....	355	16	9	-	-	-	380	202	-
FIJI									
1979.....	52	13	-	2	-	5	72	1	-
1980.....	57	15	2	2	-	-	77	-	-
FINLAND									
1979.....	8 886	569	1 826	5 110	-	1 067	17 458	-	1 592
1980.....	10 052	708	2 844	6 938	27 124	1 053	48 719	-	1 802
FRANCE									
1979.....	18 341	7 276	1 351	1 875	207 900	10 366	247 109	-	2 471
1980.....	30 438	9 246	1 795	6 049	151 672	9 551	208 750	-	2 884

See foot-notes at end of table.

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TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)
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	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBUTIONS TO ORGANIZATIONS FROM BILATERAL AND OTHER SOURCES	WFP	IDA	IFAD	TOTAL (1-6)	MEMO ITEM: CONTRIBUTIONS TO UNDP (COST-SHARING) AND OTHER ORGANIZATIONS (SELF-SUPPORTING)	MEMO ITEM: CONTRIBUTIONS TO REFUGEE, HUMANITARIAN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
GABON									
1979.....	257	15	-	3	-	-	276	279	-
1980.....	207	18	-	3	-	-	229	419	4
GAMBIA									
1979.....	9	11	-	-	-	-	20	214	-
1980.....	-	15	-	5	-	-	20	225	-
GERMAN DEM. REP.									
1979.....	1 409	1 449	1	-	-	-	2 859	-	-
1980.....	1 473	1 889	8	-	-	-	3 371	-	-
GERMANY, FED. REP.									
OF									
1979.....	81 949	9 590	7 389	25 232	386 000	-	510 160	-	31 975
1980.....	97 980	12 214	12 730	30 568	486 454	18 300	658 246	862	25 424
GHANA									
1979.....	478	27	31	14	-	-	551	90	25
1980.....	174	34	4	-	-	49	261	44	25
GREECE									
1979.....	774	437	2	244	-	143	1 600	92	82
1980.....	790	548	10	127	-	7	1 482	17	112
GRENADA									
1979.....	1	11	-	-	-	-	11	-	-
1980.....	-	14	-	-	-	-	14	-	-
GUATEMALA									
1979.....	225	25	-	-	-	-	250	336	-
1980.....	314	32	1	-	-	-	347	978	-
GUINEA									
1979.....	-	12	-	32	-	-	44	-5	-
1980.....	77	15	60	-	-	-	153	85	-
GUINEA-BISSAU									
1979.....	-	3	-	-	-	-	3	-	-
1980.....	2	15	-	-	-	-	17	310	-
GUYANA									
1979.....	141	12	-	4	-	-	157	42	-
1980.....	148	15	-	-	-	-	164	-	-
HAITI									
1979.....	5	16	-	-	-	-	21	38	5
1980.....	8	18	-	-	-	-	25	890	-
HOLY SEE									
1979.....	3	7	-	-	-	-	10	-	25
1980.....	3	4	-	-	-	-	7	-	5
HONDURAS									
1979.....	43	12	-	-	-	-	55	200	-
1980.....	68	15	50	10	-	-	143	1 110	1
HONG KONG									
1979.....	47	1	-	-	-	-	48	-	-
1980.....	60	-	-	-	-	-	60	-	-
HUNGARY									
1979.....	719	414	42	14	-	-	1 189	143	-
1980.....	853	519	33	346	-	-	1 751	9	-
ICELAND									
1979.....	112	31	1	8	300	-	451	-	77
1980.....	102	36	5	8	225	-	376	-	70
INDIA									
1979.....	12 223	866	413	460	200	1 708	15 870	848	41
1980.....	12 151	1 076	245	422	-	1 623	15 517	1 435	32
INDONESIA									
1979.....	2 423	189	153	277	-	-	3 041	1 942	6
1980.....	2 753	233	32	15	-	417	3 450	4 693	24
IRAN									
1979.....	5 510	502	68	33	-	-	6 113	-1 858	132
1980.....	4 243	662	1	-	-	-	4 906	-1 418	-
IRAQ									
1979.....	733	104	1 754	-	-	-	2 591	5 248	331
1980.....	1 193	134	1 515	133	11	-	2 987	7 859	5 234
IRELAND									
1979.....	2 165	215	322	3 482	4 200	417	10 801	-	918
1980.....	1 886	254	48	1 492	-	-	3 681	-	446
ISRAEL									
1979.....	45	297	41	5	-	150	538	48	791
1980.....	279	374	7	-	-	-	660	-	451
ITALY									
1979.....	6 196	4 198	430	-	-	16,667	27 491	116	2 267
1980.....	10 114	5 327	13 748	-	287 329	-	316 517	113	6 886
IVORY COAST									
1979.....	25	29	-	-	-	-	54	2 351	-
1980.....	838	35	-	24	-	-	896	3 111	4
JAMAICA									
1979.....	109	25	3	-	-	3	140	-	4
1980.....	107	32	11	5	-	3	158	-	3

See foot-notes at end of table.

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TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBU- TIONS TO ORGANIZA- TIONS FROM BILATERAL AND OTHER SOURCES	NFP	IDA	IPAD	TOTAL (1-6)	MEMO ITEM: CONTRIBU- TIONS TO UNDP (COST- SHARING) AND OTHER ORGAN- IZATIONS (SELF- SUPPORTING)	MEMO ITEM: CONTRIBU- TIONS TO REFUGEE, HUMANITARI- AN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
JAPAN									
1979.....	26 256	10 726	3 091	4 968	310 800	18 333	374 174	7	75 189
1980.....	75 012	13 706	7 121	4 420	691 509	-	791 768	-	74 167
JORDAN									
1979.....	203	14	228	45	-	30	520	336	268
1980.....	358	17	8	-	-	-	383	165	356
KENYA									
1979.....	644	16	-	3	-	1 068	1 731	241	1
1980.....	364	18	663	-	-	-	1 044	98	-
KIRIBATI									
1979.....	9	-	-	-	-	-	9	-	-
KUWAIT									
1979.....	800	188	1 692	-	70 400	-	73 080	2 114	2 140
1980.....	1 077	245	965	400	-	-	2 687	2 777	2 307
LAO PEOPLE'S DEM. REP.									
1979.....	25	12	-	-	-	1	38	-	2
1980.....	21	15	-	-	-	-	36	-	4
LEBANON									
1979.....	400	45	287	5	-	-	736	152	99
1980.....	1 063	52	162	19	-	-	1 295	-2	82
LESOTHO									
1979.....	40	11	-	-	-	-	51	118	-
1980.....	13	14	-	-	-	-	28	148	2
LIBERIA									
1979.....	129	13	-	2	-	10	154	854	12
1980.....	255	16	-	-	-	-	271	552	10
LIBYAN ARAB JAMAHIRIYA									
1979.....	1 205	205	1 026	100	-	6 667	9 203	8 710	4 090
1980.....	2 330	266	364	100	-	6 667	9 727	17 230	1 300
LIECHTENSTEIN									
1979.....	14	3	-	-	-	-	17	-	18
1980.....	30	2	-	-	-	-	32	-	37
LUXEMBOURG									
1979.....	178	54	9	19	1 600	81	1 940	-	244
1980.....	178	67	185	18	2 255	-	2 702	-	45
MADAGASCAR									
1979.....	256	17	-	7	-	-	279	236	6
1980.....	687	18	11	-	-	-	716	33	11
MALAWI									
1979.....	40	13	-	-	-	-	54	-	1
1980.....	44	16	-	6	-	-	66	-	-
MALAYSIA									
1979.....	780	116	3	14	-	-	913	183	8
1980.....	494	146	4	-	-	-	644	1 000	8
MALDIVES									
1979.....	5	11	-	-	-	-	16	-	-
1980.....	5	14	-	-	-	-	19	-	-
MALI									
1979.....	-	15	-	-	-	-	15	-	-
1980.....	-	17	19	-	-	-	36	1	-
MALTA									
1979.....	55	17	2	2	-	-	77	174	12
1980.....	69	16	-	-	-	-	86	241	1
MAURITANIA									
1979.....	120	14	-	-	-	-	134	128	5
1980.....	90	16	-	3	-	-	109	263	1
MAURITIUS									
1979.....	116	14	4	20	-	-	154	-	5
1980.....	110	17	1	-	-	-	128	-	3
MEXICO									
1979.....	1 797	998	7	-	-	1 667	4 469	53	20
1980.....	1 890	1 252	18	100	-	-	3 260	347	25
MOROCCO									
1979.....	9	12	-	-	-	-	20	-	1
1980.....	10	14	-	-	-	-	24	-	1
MONGOLIA									
1979.....	192	13	-	-	-	-	205	-	-
1980.....	191	16	-	-	-	-	207	-	-

See foot-notes at end of table

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TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBUTIONS TO ORGANIZATIONS FROM BILATERAL AND OTHER SOURCES	WFP	IDA	IFAD	TOTAL (1-6)	MEMO ITEM: CONTRIBUTIONS TO UNDP (COST- SHARING) AND OTHER ORGANIZATIONS (SELF-SUPPORTING)	MEMO ITEM: CONTRIBUTIONS TO REFUGEE, HUMANITARIAN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
MOROCCO									
1979.....	213	69	35	-	100	-	418	47	67
1980.....	949	83	42	13	-	-	1 086	155	79
MOZAMBIQUE									
1980.....	-	29	2	-	-	37	68	-	-
NAURU									
1979.....	-	-	-	-	-	-	-	-	-
1980.....	1	-	-	-	-	-	1	490	-
NEPAL									
1979.....	54	12	3	-	-	5	75	12	-
1980.....	53	15	8	-	-	-	76	2	-
NETHERLANDS									
1979.....	118 200	2 142	23 755	33 934	237 300	18 182	433 513	1 818	17 564
1980.....	123 084	2 284	28 584	38 265	-	-	192 217	4 029	14 293
NETHERLANDS ANTILLES									
1979.....	29	1	-	-	-	-	29	104	-
1980.....	199	-	-	-	-	-	199	210	-
NEW ZEALAND									
1979.....	2 593	329	27	769	2 700	1 307	7 725	-	473
1980.....	2 219	410	65	1 218	2 791	-	6 704	-	508
NICARAGUA									
1979.....	-	13	-	-	-	-	13	32	-
1980.....	-	16	-	-	-	-	16	-	-
NIGER									
1979.....	12	15	12	-	-	73	111	458	1
1980.....	16	17	4	-	-	-	37	48	-
NIGERIA									
1979.....	338	168	95	15	-	8 667	9 883	4 049	120
1980.....	1 671	213	171	21	-	8 667	10 743	1 508	109
NIUÉ									
1980.....	1	-	-	-	-	-	1	-	-
NORWAY									
1979.....	74 295	583	16 169	28 335	32 600	5 030	157 012	-	12 001
1980.....	85 014	724	11 110	27 339	40 377	-	164 565	-	14 284
OMAN									
1979.....	145	12	67	-	-	-	223	134	31
1980.....	257	15	119	-	-	-	391	439	41
PAKISTAN									
1979.....	2 172	92	53	299	100	337	3 053	280	34
1980.....	2 300	114	18	54	-	164	2 650	35	373
PANAMA									
1979.....	328	25	-	1	-	-	354	129	2
1980.....	393	32	7	1	-	-	433	-	1
PAPUA NEW GUINEA									
1979.....	162	12	-	-	-	-	175	33	282
1980.....	173	15	-	-	-	-	189	56	-
PARAGUAY									
1979.....	133	13	-	-	-	-	146	300	-
1980.....	165	16	-	-	-	-	181	638	-
PERU									
1979.....	288	77	-	-	-	-	365	55	-
1980.....	958	98	-	-	-	-	1 056	-	3
PHILIPPINES									
1979.....	1 725	133	35	83	-	-	1 977	429	10
1980.....	2 391	164	12	55	-	-	2 622	52	20
POLAND									
1979.....	1 204	1 740	125	-	-	-	3 069	-	-
1980.....	1 324	2 179	67	-	-	-	3 570	-	-
PORTUGAL									
1979.....	111	254	-	-	-	-	365	190	12
1980.....	362	311	-	-	-	-	673	199	10
QATAR									
1979.....	450	26	3 057	-	-	3 000	6 533	4 095	140
1980.....	240	34	255	-	-	3 000	3 529	3 570	260

See foot-notes at end of table.

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TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBU- TIONS TO ORGANIZA- TIONS FROM BILATERAL AND OTHER SOURCES	WFP	IDA	IFAD	TOTAL (1-6)	MEMO ITEM: CONTRIBU- TIONS TO UNDP (COST- SHARING) AND OTHER ORGAN- IZATIONS (SELF- SUPPORTING)	MEMO ITEM: CONTRIBU- TIONS TO REFUGEE, HUMANITARI- AN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
REPUBLIC OF KOREA									
1979.....	985	139	-	-	300	70	1 495	17	5 020
1980.....	1 069	185	5	100	-	58	1 417	2	510
ROMANIA									
1979.....	518	309	13	-	-	-	839	-3	-
1980.....	643	376	15	-	-	-	1 034	-	-
RWANDA									
1979.....	35	12	-	-	-	-	47	52	-
1980.....	7	15	-	-	-	-	22	17	-
ST. KITTS-NEVIS- ANGUILLA									
1979.....	1	-	-	-	-	-	1	-	-
1980.....	1	-	-	-	-	-	1	-	-
ST. LUCIA									
1979.....	21	-	-	-	-	-	21	-	-
1980.....	3	-	-	-	-	-	3	-	-
ST. VINCENT									
1979.....	7	-	-	-	-	-	7	-	-
1980.....	16	-	-	-	-	-	16	-	-
SAMOA									
1979.....	5	9	-	-	-	-	15	-	1
1980.....	-	13	-	-	-	-	13	-	-
SAN MARINO									
1979.....	-	4	-	-	-	-	4	-	21
1980.....	-	2	-	-	-	-	2	-	2
SAO TOME AND PRINCIPE									
1979.....	-	23	-	-	-	-	23	-	-
SAUDI ARABIA									
1979.....	4 827	288	9 755	27 500	350 000	35 167	427 537	16 355	5 008
1980.....	5 550	410	619	27 500	-	35 167	69 246	19 150	5 008
SENEGAL									
1979.....	27	17	10	5	-	10	60	338	3
1980.....	-	18	-	-	-	-	18	614	5
SEYCHELLES									
1979.....	4	4	-	-	-	2	10	66	-
1980.....	2	4	-	-	-	-	6	-	-
SIERRA LEONE									
1979.....	202	13	-	-	-	-	215	-	-
1980.....	189	16	5	-	-	-	210	-	-
SINGAPORE									
1979.....	228	87	1	-	-	-	316	-	2
1980.....	231	114	3	-	-	-	349	-	17
SOLOMON ISLANDS									
1979.....	1	2	-	-	-	-	3	59	-
1980.....	41	-	-	-	-	-	41	-	10
SOMALIA									
1979.....	24	12	103	2	-	-	141	357	1
1980.....	7	15	-	2	-	-	24	833	2
SOUTH AFRICA									
1979.....	18	444	-	-	2 600	-	3 061	-	50
1980.....	6	580	-	-	4 039	-	4 625	-	-
SPAIN									
1979.....	1 037	1 923	65	200	-	-	3 225	9	50
1980.....	1 031	2 445	94	200	18 232	1 000	23 001	42	1 000
SRI LANKA									
1979.....	585	31	4	34	-	499	1,153	56	1
1980.....	585	35	6	71	-	-	697	1,610	1
SUDAN									
1979.....	35	14	1	-	-	-	50	937	13
1980.....	35	17	124	-	-	-	176	1,355	13
SURINAME									
1979.....	74	15	-	-	-	-	89	45	-
1980.....	80	16	-	3	-	-	99	17	1
SWAZILAND									
1979.....	24	12	-	-	-	-	35	42	-
1980.....	100	15	-	5	-	-	119	66	2
SWEDEN									
1979.....	122 303	1 582	36 643	35 852	99 600	-	295 980	-	26 203
1980.....	144 059	1 982	34 525	30 753	-54	8 837	220 102	-	30 407
SWITZERLAND									
1979.....	30 565	1 121	7 771	4 634	-	4 578	48 668	620	10 025
1980.....	36 157	1 412	8 451	6 585	-	-	52 605	474	8 428
SYRIAN ARAB REPUBLIC									
1979.....	310	29	15	64	-	43	460	394	140
1980.....	206	35	10	38	-	-	369	-	165
THAILAND									
1979.....	1 467	146	8	25	-	100	1 746	247	28
1980.....	857	162	10	-	-	-	1 029	21	28

See foot-notes at end of table.

TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)
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	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBUTIONS TO ORGANIZATIONS FROM BILATERAL AND OTHER SOURCES	WFP	IDA	IFAD	TOTAL (1-6)	MEMO ITEM: CONTRIBUTIONS TO UNDP (COST-SHARING) AND OTHER ORGANIZATIONS (SELF-SUPPORTING)	MEMO ITEM: CONTRIBUTIONS TO REFUGEE, HUMANITARIAN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
TOGO									
1979.....	246	14	7	-	-	-	267	112	1
1980.....	239	16	-	7	-	14	277	111	11
TONGA									
1979.....	-	8	-	-	-	-	8	-	-
1980.....	2	12	-	-	-	-	13	-	-
TRINIDAD AND TOBAGO									
1979.....	359	40	-	3	-	-	402	1,587	5
1980.....	196	48	11	-	-	-	255	-	7
TRUST TERRITORY OF PACIFIC ISLANDS									
1979.....	-	-	-	-	-	-	-	88	-
1980.....	2	-	-	-	-	-	2	2	-
TUNISIA									
1979.....	459	32	7	26	-	125	649	253	29
1980.....	508	36	22	23	-	-	589	133	12
TURKEY									
1979.....	1 218	374	18	90	-	11	1 711	2 504	18
1980.....	1 772	470	112	180	-	-	2 533	2 735	2
UGANDA									
1979.....	72	14	5	-	-	-	91	298	241
1980.....	47	17	-	-	-	27	91	209	501
UKRAINIAN SSR									
1979.....	682	1 632	-	-	-	-	2 314	-	-
1980.....	698	2 141	-	-	-	-	2 840	-	-
UNION OF SOVIET SOCIALIST REPUBLICS									
1979.....	5 769	12 409	668	-	-	-	18 846	-	-
1980.....	5 949	16 228	1 149	-	-	-	23 326	-	-
UNITED ARAB EMIRATES									
1979.....	1 061	89	89	-	-	5 500	6 739	4 207	-
1980.....	469	116	234	-	-	5 500	6 319	5 061	1 720
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND									
1979.....	85 874	5 691	11 848	16 461	352 000	-	471 874	-	26 589
1980.....	54 270	7 155	6 218	13 756	3 770	-	85 169	-	28 258
UNITED REP. OF CAMEROON									
1979.....	457	16	8	13	-	-	495	2 815	-
1980.....	690	18	11	32	-	-	751	202	3
UNITED REP. OF TANZANIA									
1979.....	431	16	3	22	-	36	509	1 433	5
1980.....	39	18	2	21	-	-	80	789	5
UNITED STATES OF AMERICA									
1979.....	228 401	28 717	7 063	111 332	-	66 000	441 513	220	128 810
1980.....	210 813	37 739	11 349	168 264	1 072 000	-	1 500 165	400	178 653
UPPER VOLTA									
1979.....	6	14	-	-	-	-	20	-	-
1980.....	6	16	15	-	-	-	37	-	-
URUGUAY									
1979.....	524	66	-	-	-	-	589	213	-
1980.....	585	68	83	-	-	-	736	418	2
VANUATU									
1979.....	-	-	-	-	-	-	-	2	-
1980.....	24	-	-	-	-	-	24	-	-
VENEZUELA									
1979.....	2 502	481	1 098	117	44 000	48 198	1 418	15	20
1980.....	2 589	624	374	93	-	3 680	1 309	-	-
VIET NAM									
1979.....	10	38	-	-	-	152	200	-	2
1980.....	14	44	-	-	-	-	58	-	2
YEMEN									
1979.....	181	12	13	3	-	-	208	-137	-
1980.....	11	15	11	3	-	50	91	2,818	-
YUGOSLAVIA									
1979.....	3 145	501	77	390	2 600	-	6 713	-	45
1980.....	3 220	624	12	109	1 895	-	5 859	16	80
ZAIRE									
1979.....	597	45	-	-	-	-	642	88	-
1980.....	275	36	-	19	-	-	331	420	-
ZAMBIA									
1979.....	211	29	-	-	-	-	240	-	5
1980.....	349	33	-	-	-	59	441	-	7

See foot-notes at end of table.

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TABLE A-3. CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	UNITED NATIONS FUNDS AND PROGRAMMES	AGENCIES' REGULAR BUDGET	CONTRIBUTIONS TO ORGANIZATIONS FROM BILATERAL AND OTHER SOURCES	WFP	IDA	IFAD	TOTAL (1-6)	MEMO ITEM: CONTRIBUTIONS TO UNDP (COST-SHARING) AND OTHER ORGANIZATIONS (SELF-SUPPORTING)	MEMO ITEM: CONTRIBUTIONS TO REFUGEE, HUMANITARIAN AND DISASTER RELIEF ACTIVITIES
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	(7)	g/ (8)	h/ (9)
TOTAL OF ALL COUNTRIES									
1979.....	1 059 300	121 397	167 296	437 165	2 404 600	271 233	4 460 991	84 572	389 338
1980.....	1 129 540	154 966	185 469	511 705	2 914 066	106 447	5 002 193	114 551	445 352
EUROPEAN COM									
1979.....	5 708	-	2 905	73 847	-	-	82 460	1 456	58 870
1980.....	11 396	-	15 178	35 049	-	-	61 623	1 553	122 143
OTHER INTER-GOVT									
1979.....	250	-	32 740	-	-	-	32 990	6 098	6 514
1980.....	-	-	57 798	-	-	-	57 798	6 902	8 659
NON-GOVT									
1979.....	34 192	-	12 779	-	-	-	46 971	-	19 455
1980.....	51 710	-	7 269	-	-	-	58 979	-	26 345
TOTAL									
1979.....	1 099 450	121 397	215 720	511 012	2 404 600	271 233	4 623 411	92 126	474 178
1980.....	1 192 646	154 966	265 714	546 755	2 914 066	106 447	5 180 593	123 006	602 499

FOOTNOTES

a/ Source: Table A-2.

b/ For programmes under the regular budget of the United Nations, specialized agencies and IAEA, an apportionment of expenditures on technical co-operation and operational activities was applied according to the assessment scale in 1979 and 1980 for each State member of the organization concerned.

c/ I.e., extrabudgetary contributions to organizations for operational activities from sources other than United Nations funds and programmes included in table A-2 and column 1 of A-3.

Source: Reports of the Administrator on United Nations system regular and extrabudgetary technical co-operation expenditures financed from sources other than UNDP in 1979 (DP/488) and in 1980 (DP/545).

d/ Data provided by World Food Programme.

e/ Data provided by International Development Association. Data in respect of contributions to IDA in 1980 from Austria, Belgium and Sweden represent the amount of maintenance of value returned by the Association during the calendar year on contributions received in prior years.

f/ Data provided by the International Fund for Agricultural Development. According to article IV, section 1(c), of the Agreement establishing IFAD, members' initial contributions are payable in cash or in promissory notes, either in a single sum or in three equal installments. As some members had either substantially or fully completed their payments prior to 31 December 1978, the above information for contributions in 1979 and in 1980 does not represent the full extent of support by the members of IFAD insofar as initial contributions are concerned. Contributions have been translated on the basis of current United Nations operational exchange rates.

g/ Sources: Data on cost-sharing contributions to UNDP taken from schedule 3 of the UNDP financial report and audited financial statements for 1979 and 1980. Includes third-party cost-sharing and cost-sharing in respect of the Special Measures Fund for Least Developed Countries. Data on self-supporting contributions to other organizations are taken from DP/488 and DP/545.

h/ Includes contributions from Governments and other sources to UNHCR, UNRWA and UNDRO totalling \$332.5 million, \$140.6 million and \$1.1 million respectively in 1979, and \$417.8 million, \$184.0 million and \$0.7 million respectively in 1980. Includes contributions pledged but not paid for UNHCR (in 1979, \$77.8 million; in 1980, \$74.6 million) and for UNRWA (for unpaid balance in 1979, \$11.3 million; in 1980, \$21.0 million). Sources: For UNHCR and UNRWA, respectively, audited financial statements, and annual reports for 1979 and 1980 (Official Records of the General Assembly, Thirty-fifth and Thirty-sixth Sessions, Supplements Nos. 5C and 12); and for UNDRO, the financial report and audited financial statements of the United Nations.

TABLE A-4. PERFORMANCE INDICATORS FOR CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT OF THE UNITED NATIONS SYSTEM, 1979 AND 1980 ANNUAL AVERAGE

CONTRIBUTIONS TO OPERATIONAL ACTIVITIES OF UN SYSTEM						UNITED NATIONS ASSESSMENT SCALE (PERCENTAGE)
PER CAPITA GNP (DOLLARS)	AMOUNT (THOUSANDS OF DOLLARS) a/	DOLLARS PER CAPITA	CONTRIBUTIONS PER \$ MILLION GNP (DOLLARS)	SHARE OF TOTAL (PERCENTAGE)	b/	
(1)	(2)	(3)	(4)	(5)	(6)	
AFGHANISTAN.....	170	55	-	21	.001	.01
ALBANIA.....	840	56	.02	25	.001	.01
ALGERIA.....	1 580	5 142	.28	178	.103	.12
ANGOLA.....	440	36	.01	12	.001	.01
ARGENTINA.....	2 280	3 307	.12	54	.066	.78
AUSTRALIA.....	9 100	107 188	7.46	820	2.150	1.83
AUSTRIA.....	8 620	35 434	4.72	548	.711	.71
BAHAMAS.....	2 780	55	.24	86	.001	.01
BAHRAIN.....	5 460	264	.69	127	.005	.01
BANGLADESH.....	100	461	.01	55	.009	.04
BARBADOS.....	2 400	78	.31	128	.002	.01
BELGIUM.....	10 890	57 316	5.82	534	1.149	1.22
BERLIZE.....	1 030	16	.12	123	-	-
BENIN.....	250	89	.03	104	.002	.01
BERMUDA.....	9 440	12	.21	22	-	-
BHUTAN.....	80	13	.01	114	-	.01
BOLIVIA.....	720	151	.03	50	.003	.01
BOTSWANA.....	720	61	.08	108	.001	.01
BRAZIL.....	1 690	3 142	.03	15	.063	1.27
BRUNEI.....	10 680	17	.08	8	.000	.00
BULGARIA.....	3 690	935	.11	29	.019	.16
BURMA.....	160	1 143	.03	222	.023	.01
BURUNDI.....	180	45	.01	63	.001	.01
BYELORUSSIAN SSR.....	...	795	.08	...	.016	.39
CANADA.....	9 650	232 604	9.82	1,010	4.665	3.28
CAPE VERDE.....	270	16	.05	199	-	.01
CENTRAL AFRICAN REPUBLIC.....	290	17	.01	30	-	.01
CHAD.....	110	15	-	31	-	.01
CHILE.....	1 690	1 690	.15	92	.034	.07
CHINA.....	230	9 926	.01	45	.199	1.62
COLOMBIA.....	1 010	1 805	.07	68	.036	.11
COMOROS.....	210	24	.06	272	.000	.01
CONGO.....	630	26	.02	28	.001	.01
COOK ISLANDS.....	...	29	...	...	.001	.01
COSTA RICA.....	1 810	166	.08	42	.003	.02
CUBA.....	1 410	1 855	.19	134	.037	.11
CYPRUS.....	2 940	122	.19	64	.002	.01
CZECHOSLOVAKIA.....	5 290	2 186	.14	27	.044	.83
DEMOCRATIC KAMPUCHEA DEM. P. REP. OF KOREA.....	...	381	...	...	.003	.01
DEMOCRATIC YEMEN....	500	27	.01	30	.001	.01
DENMARK.....	11 900	153 407	30.00	2 522	3.077	.74
DJIBOUTI.....	420	17	.05	121	...	.01
DOMINICA.....	410	32	.41	1 076	.001	.01
DOMINICAN REPUBLIC..	990	214	.04	41	.004	.03
ECUADOR.....	1 050	513	.06	61	.010	.02
EGYPT.....	460	1 427	.03	77	.029	.07
EL SALVADOR.....	670	150	.03	51	.003	.01
EQUATORIAL GUINEA...	...	11	.03	...	-	.01
ETHIOPIA.....	130	241	.01	61	.005	.01
FIJI.....	1 690	74	.12	71	.001	.01
FINLAND.....	8 260	33 088	6.93	839	.664	.48
FRANCE.....	9 940	227 929	4.26	429	4.571	6.26
GABON.....	3 280	252	.39	120	.005	.02
GAMBIA.....	260	20	.03	133	-	.01
GERMAN DEM.REP.....	6 430	3 115	.12	29	.062	1.39
GERMANY, FED. REP. OF	11 730	584 203	9.54	814	11.716	8.31
GHANA.....	400	406	.04	89	.008	.03
GREECE.....	3 890	1 541	.16	42	.031	.35
GRENADA.....	630	13	.12	183	-	.01
GUATEMALA.....	1 020	299	.04	43	.006	.02
GUINEA.....	270	98	.02	67	.002	.01
GUINEA-BISSAU.....	170	10	.01	73	-	.01
GUYANA.....	570	160	.19	334	.003	.01
HAITI.....	260	23	-	18	-	.01
HOLY SEE.....		8				

See foot-notes at end of table.

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TABLE A-4. PERFORMANCE INDICATORS FOR CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980 ANNUAL AVERAGE
(continued)

	CONTRIBUTIONS TO OPERATIONAL ACTIVITIES OF UN SYSTEM					UNITED NATIONS ASSESSMENT SCALE (PERCENTAGE)
	PER CAPITA GNP (DOLLARS)	AMOUNT (THOUSANDS OF DOLLARS)	DOLLARS PER CAPITA	CONTRIBUTIONS PER \$ MILLION GNP (DOLLARS)	SHARE OF TOTAL (PERCENTAGE)	
	(1)	(2)	(3)	(4)	(5)	(6)
HONDURAS.....	530	99	.03	52	.002	.01
HONG KONG.....	4 000	54	.01	3	.001	
HUNGARY.....	3 850	1 470	.14	36	.029	.33
ICELAND.....	10 490	414	1.83	175	.008	.03
INDIA.....	190	15 694	.02	125	.315	.60
INDONESIA.....	380	3 246	.02	62	.065	.16
IRAN.....	...	5 510	.15	...	.110	.65
IRAQ.....	2 410	2 789	.22	92	.056	.12
IRELAND.....	4 230	7 241	2.22	525	.145	.16
ISRAEL.....	4 170	599	.16	38	.012	.25
ITALY.....	5 240	172 004	3.02	577	3.450	3.45
IVORY COAST.....	1 060	475	.06	55	.010	.03
JAMAICA.....	1 240	149	.07	55	.003	.02
JAPAN.....	8 800	582 971	5.03	572	11.692	9.58
JORDAN.....	1 180	452	.15	172	.009	.01
KENYA.....	380	1 380	.09	238	.028	.01
KIRIBATI.....	670	4	.08	111	-	
KUWAIT.....	17 270	37 884	29.92	1 732	.760	.20
LAO PEOPLE'S DEM. REP.....	...	37	.01	...	.001	.01
LEBANON.....	...	1 016	.33	...	.020	.03
LESOTHO.....	340	39	.03	90	.001	.01
LIBERIA.....	490	213	.12	239	.004	.01
LIBYAN ARAB JAMAHIRIYA.....	8 210	9 465	3.32	405	.190	.23
LIECHTENSTEIN.....	...	25	...	...		.00
LUXEMBOURG.....	12 820	2 321	6.56	511	.047	.05
MADAGASCAR.....	290	498	.06	200	.010	.01
MALAWI.....	200	60	.01	51	.001	.01
MALAYSIA.....	1 320	778	.06	43	.016	.09
MALDIVES.....	200	17	.12	578	.000	.01
MALI.....	140	25	-	27	.001	.01
MALTA.....	2 640	81	.24	91	.002	.01
MAURITANIA.....	320	121	.08	238	.002	.01
MAURITIUS.....	1 040	141	.15	145	.003	.01
MEXICO.....	1 590	3 864	.06	36	.078	.76
MICRONESIA.....	...	21	...	...	-
MONGOLIA.....	780	206	.13	162	.004	.01
MOROCCO.....	740	752	.04	52	.015	.05
MOSAMBIQUE.....	250	34	-	13	.001	.01
NAURU.....	...	1	...	...	-
NEPAL.....	130	75	.01	42	.002	.01
NETHERLANDS.....	10 240	312 865	22.37	2 184	5.275	1.63
NETHERLANDS ANTILLES.....	3 540	114	.44	124	.002	.00
NEW ZEALAND.....	5 940	7 214	2.23	376	.145	.27
NICARAGUA.....	660	15	.01	9	-	.01
NIGER.....	270	74	.01	53	.001	.01
NIGERIA.....	670	10 313	.13	186	.207	.16
NIUE.....	...	-	...	...	-
NORWAY.....	10 710	160 788	39.55	3 695	3.225	.50
OMAN.....	2 970	307	.35	119	.006	.01
PAKISTAN.....	270	2 851	.04	136	.057	.07
PANAMA.....	1 350	393	.21	157	.008	.02
PAPUA NEW GUINEA.....	650	182	.06	94	.004	.01
PARAGUAY.....	1 060	164	.05	52	.003	.01
PERU.....	730	711	.04	57	.014	.06
PHILIPPINES.....	600	2 299	.05	82	.046	.10
POLAND.....	3 830	3 320	.09	25	.067	1.24
PORTUGAL.....	2 160	519	.05	24	.010	.19
QATAR.....	16 590	5 031	22.26	1 342	.101	.03
REPUBLIC OF KOREA.....	1 500	1 456	.04	26	.029	
ROMANIA.....	1 900	937	.04	22	.619	.21
RWANDA.....	210	35	.01	36	.001	.01
ST. KITTS-NEVIS.....	...	...	...	...	...	...
ANGUILLA.....	780	1	.01	17	-	
ST. LUCIA.....	780	12	.09	128	-	.01
ST. VINCENT.....	490	11	.11	226	-	

See foot-notes at end of table.

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TABLE A-4. PERFORMANCE INDICATORS FOR CONTRIBUTIONS TO OPERATIONAL ACTIVITIES FOR DEVELOPMENT
OF THE UNITED NATIONS SYSTEM, 1979 AND 1980 ANNUAL AVERAGE
(continued)

	CONTRIBUTIONS TO OPERATIONAL ACTIVITIES OF UN SYSTEM					UNITED NATIONS
	PER CAPITA GNP (DOLLARS)	AMOUNT (THOUSANDS OF DOLLARS)	DOLLARS PER CAPITA	CONTRIBUTIONS PER \$ MILLION GNP (DOLLARS)	SHARE OF TOTAL (PERCENTAGE)	ASSESSMENT SCALE (PERCENTAGE)
	(1)	(2)	(3)	(4)	(5)	(6)
SAMOA.....	...	14	.09	...	-	.01
SAN MARINO.....	...	3	...	...	-	.00
SAO TOME AND PRINCIPE.....	450	11	.10	212	-	.01
SAUDI ARABIA.....	7 370	248 391	29.24	3 965	4.982	.58
SENEGAL.....	430	43	.01	18	.001	.01
SEYCHELLES.....	1 400	8	.12	87	.000	.01
SIERRA LEONE.....	250	212	.06	253	.004	.01
SINGAPORE.....	3 820	332	.14	37	.07	.08
SOLOMON ISLANDS .....	...	22	.10	...	-	.01
SOMALIA.....	...	83	.02	...	.002	.01
SOUTH AFRICA.....	1 720	3 843	.13	78	.077	.42
SPAIN.....	4 340	13 113	.35	81	.263	1.70
SRI LANKA.....	230	925	.06	271	.019	.02
SUDAN.....	370	113	.01	17	.002	.01
SURINAME.....	2 360	94	.23	99	.002	.01
SWAZILAND.....	650	77	.14	221	.002	.01
SWEDEN.....	11 920	258 041	31.19	2 618	5.175	1.31
SWITZERLAND.....	14 240	50 637	8.02	563	1.016	.03
SYRIAN ARAB REPUBLIC	1 070	415	.05	47	.008	.10
THAILAND.....	590	1 388	.03	52	.028	.03
TOGO.....	340	272	.11	316	.005	.01
TONGA.....	460	11	.11	272	-	.01
TRINIDAD AND TOBAGO..	3 390	328	.29	84	.007	.03
TRUST TERRITORY OF PACIFIC ISLANDS...	1 340	1	.01	6	-	.03
TUNISIA.....	1 120	619	.10	89	.012	.03
TURKEY.....	1 330	2 122	.05	36	.043	.30
UGANDA.....	290	91	.01	25	.002	.01
UKRAINIAN SSR.....	...	2 577	.05	...	.052	1.46
UNION OF SOVIET SOCIALIST REPUBLICS.....	4 110	21 086	.08	19	.423	11.10
UNITED ARAB EMIRATES	15 590	6 529	7.84	503	.131	.10
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND..	6 340	278 522	4.99	788	5.586	4.46
UNITED REP. OF CAMEROON.....	560	623	.08	135	.012	.01
UNITED REP. OF TANZANIA.....	270	294	.02	63	.006	.01
UNITED STATES OF AMERICA.....	10 820	970 839	4.42	408	19.470	25.00
UPPER VOLTA.....	180	29	.01	29	.001	.01
URUGUAY.....	2 090	663	.23	108	.013	.04
VANUATU.....	590	12	.11	197	-	.50
VENEZUELA.....	3 130	25 939	1.80	575	.520	.03
VIET NAM.....	...	129	.01	...	.003	.01
YEMEN.....	420	150	.03	62	.003	.01
YUGOSLAVIA.....	2 430	6 286	.28	117	.126	.42
ZAIRE.....	260	486	.02	69	.010	.02
ZAMBIA.....	510	340	.06	122	.007	.02
TOTAL OF ALL COUNTRIES.....	440 880	4 31 592	1.10	482	96.583	100.00
EUROPEAN COM.....		72 041			1.445	
OTHER INTER-GOVT....		45 394			.910	
NON-GOVT.....		52 975			1.062	
TOTAL.....	440 880	4 902 002	1.14	499	100.000	100.00

FOOT-NOTES

Source: For population and gross national product, 1979 data (preliminary), 1980 World Bank Atlas (Washington, D.C.). Notes and explanations in the Atlas apply as appropriate. 1978 data have been used in those cases when data for 1979 were not available. Three dots (...) indicate data for neither year were available; a dash (-) indicates that the amount is nil or negligible. Percentages in tables do not necessarily add to totals because of rounding.

a/ Source: Table A-3. Excludes data for columns 8 and 9 of that table.

b/ Source: Reports of the Advisory Committee on Administrative and Budgetary Questions on administrative and budgetary co-ordination of the United Nations with the specialized agencies and IAEA (A/33/309 for 1979 and A/34/684 for 1980).

Table A-5. DAC member countries: total amount and proportion of ODA channelled through multilateral institutions of the United Nations system, 1969/71 to 1977/79 and 1980

Net disbursements 1980		Net transfer of official development assistance			Official development assistance channelled through multilateral institutions		
Amount in \$ million	Dollars per capita	Percentage of gross national product	Annual Average growth rate (percentage)	1969/71-1977/79	Proportion of total official development assistance	Annual average growth rate (percentage)	1969/71-1977/79
		1969/71	1980		1969/71	1977/79	1969/71-1977/79
Netherlands	1 577	113					
Norway	473	116	0.57	0.99	0.16	0.18	27.69
Sweden	923	112	0.32	0.82	0.50	0.37	28.62
Denmark	464	91	0.42	0.76	0.51	0.32	18.81
France	4 041	76	0.40	0.72	0.42	0.36	22.04
Australia	657	46	0.67	0.62	0.10	0.06	7.47
Belgium	575	58	0.59	0.48	0.09	0.10	14.62
Germany, Federal Republic of	3 518	57	0.49	0.48	0.11	0.19	27.83
Canada	1 036	44	0.34	0.43	0.22	0.19	16.27
United Kingdom	1 785	32	0.38	0.42	0.21	0.32	21.88
Japan	3 304	29	0.42	0.34	0.22	0.31	19.18
New Zealand	(60)	19	0.24	0.32	0.08	0.20	35.11
United States of America	7 091	32	0.22	(0.27)	-	0.10	-
Switzerland	246	39	0.32	0.27	0.10	0.22	17.36
Austria	174	23	0.14	0.24	0.25	0.26	24.43
Finland	106	22	0.08	0.23	0.52	0.25	22.75
Italy	678	12	0.10	0.22	-	0.38	-
			0.17	0.17	0.32	0.37	8.71
DAC	26 708	419	0.35	0.37	0.12	0.21	21.56

Source: OECD, Development Co-operation, 1980 Review (Paris) and PRESS/A(81)26 "Resources for developing countries 1980 and recent trends". Includes grants to United Nations agencies and capital subscription payments and similar to IBRD and IDA. All data for 1980 are provisional.

Table A-6. DAC member countries: contributions to the operational activities for development of the United Nations system, and net transfer of ODA, ranked according to performance, 1979 and 1980

Country	Rank in terms of <u>per capita</u> gross national product 1979/1980 average	Rank in terms of contributions to operational activities of the United Nations system in dollars <u>per capita</u> 1979/1980 average	Net transfer of official development assistance		
			Rank in terms of dollars <u>per capita</u> 1979/1980 average	Rank in terms of percentage of gross national product	
				1979	1980
Switzerland	1	5	10	13	14
Sweden	2	2	1	1	3
Denmark	3	3	4	4	4
Germany, Federal Republic of	4	7	7	10	8
Belgium	5	10	6	6	6
United States of America	6	14	12	15	12
Norway	7	1	2	2	2
Netherlands	8	4	3	2	1
France	9	15	5	5	5
Canada	10	6	8	9	9
Australia	11	9	8	7	6
Japan	12	11	13	12	11
Austria	13	13	14	16	15
Finland	14	8	14	13	16
United Kingdom	15	12	11	7	10
New Zealand	16	17	16	11	12
Italy	17	16	17	17	17

Source: See tables A-4 and A-5.

Table B-1. Summary of expenditures on operational activities for development of the United Nations system, 1979 and 1980

(Millions of dollars)

	1979	1980
I. <u>Grant financed expenditures</u>		
1. Financed from regular budgets of agencies	122.7	157.0
2. Financed by UNDP <u>a/</u>	499.1	611.9
3. Financed from funds administered by UNDP <u>b/</u>	21.3	31.4
4. Financed by UNFPA	123.6	146.8
5. Financed by UNICEF	209.4	251.7
6. Financed by specialized agencies and other organizations from extrabudgetary resources <u>c/</u>	251.6	289.1
7. Financed by WFP	526.7	539.1
SUBTOTAL 1-7	1 754.4	2 027.0
II. <u>Concessional</u>		
8. Disbursed by IDA		
(a) Gross	1 303.1	1 584.6
(b) Net transfer	1 207.7	1 465.2
9. Disbursed by IFAD <u>d/</u>	5.4	53.6
SUBTOTAL 8-9 (NET)	1 213.1	1 518.8
III. <u>Non-concessional</u>		
10. Disbursed by World Bank		
(a) Gross	4 063.8	4 669.8
(b) Net transfer	1 070.8	1 081.7
GRAND TOTAL (NET TRANSFER)	4 038.3	4 627.5
<u>Memo items:</u>		
i. Expenditure financed from cost-sharing contributions to UNDP	43.2	57.9
ii. Expenditure financed from Government cash counterpart contributions to UNDP	4.7	7.5
iii. Expenditure financed from self-financing contributions to specialized agencies and other organizations	40.6	39.6
iv. World Bank/IDA technical co-operation <u>e/</u>	403.6	463.8

NOTE: For an explanation of, and sources for, the data in this table, see the statistical note and foot-notes to table B-2.

a/ Main UNDP programme, excludes expenditures financed from cost-sharing and cash counterpart contributions.

b/ See foot-note b/ of table A-1.

c/ I.e., from funds not elsewhere specified in the table. Line 6 is not immediately comparable to line 7 in table A-1, in that it includes expenditures financed from United Nations funds and programmes listed in line 5 of table A-1.

d/ Includes a small amount of grants.

e/ See foot-note k/ of table B-2.

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TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES
FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980
(THOUSANDS OF DOLLARS)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	OTHER EXTRA BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IPAD DISBURSE- MENTS	SUBTOTAL (1-9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRANSF RES-UN SYS (10-11)	MEMO ITEM: COST- SHARING AND SELF- SUPPORT- ING EXPENDI- TURES 1/	WORLD BANK/IDA TECH CO- OP	MEMO ITEM: REFUGEE, HUMANITA- RIAN AND DISASTER RELIEF ACTIV- ITIES 1/
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	(10)	j/ (11)	(12)	k/ (13)	l/ (14)	m/ (15)
AFGHANISTAN															
1979.....	2 275	7 490	49	1 965	4 117	2 590	16 727	11 742	-	46 955	-	46 955	630	742	-
1980.....	1 842	5 975	89	639	3 279	386	-1 468	5 252	-	15 994	-	15 994	325	234	20
ALBANIA															
1979.....	159	45	-	-	-	-	-	-	-	204	-	204	-	-	-
1980.....	112	185	-	-	-	6	-	-	-	303	-	303	-	-	-
ALGERIA															
1979.....	121	4 755	-	332	306	14	2 203	-	-	7 731	17 783	25 514	1 244	8 391	4
1980.....	279	4 785	-	302	270	55	10 115	-	-	15 806	-1 497	14 309	1 728	16 199	32
AMERICAN SAMOA															
1979.....	62	-	-	-	-	-	-	-	-	62	-	62	-	-	-
1980.....	50	-	-	-	-	-	-	-	-	50	-	50	-	-	-
ANGOLA															
1979.....	316	2 730	7	-	2 355	27	5 001	-	-	10 436	-	10 436	62	-	5 036
1980.....	666	4 079	15	47	3 172	153	3 109	-	-	11 241	-	11 241	-	-	6 055
ANTIGUA															
1979.....	4	197	-	57	-	42	-	-	-	300	-	300	-	-	-
1980.....	4	576	-	114	4	67	-	-	-	765	-	765	-	-	-
ARGENTINA															
1979.....	786	5 961	843	123	-	315	6	-	-	8 034	-20 668	-12 634	77	2 232	3 888
1980.....	755	4 934	1 171	24	-	97	-	-	-	6 981	-6 277	704	803	5 757	3 895
BAHAMAS															
1979.....	163	345	-	-	-	157	-	-	-	665	145	810	21	332	-
1980.....	208	1 000	-	-	-	132	-	-	-	1 340	1 706	3 046	1 813	431	-
BAHRAIN															
1979.....	51	779	8	25	24	45	-	-	-	932	-	932	1 094	-	-
1980.....	60	578	8	131	-	150	-	-	-	927	-	927	1 546	-	-
BANGLADESH															
1979.....	2 404	13 572	442	4 636	22 199	1 235	36 741	156 856	-	238 085	-4 607	233 478	465	9 215	3 061
1980.....	2 807	18 366	382	6 565	17 805	3 410	13 213	150 199	8 445	221 192	-3 181	218 011	662	19 751	24
BARBADOS															
1979.....	15	610	1	82	13	96	227	-	-	1 044	-6	1 038	8	-	-
1980.....	218	734	-	320	69	64	251	-	-	1 656	668	2 324	63	165	-
BELIZE															
1979.....	84	233	-	109	54	7	105	-	-	592	-	592	-	-	-
1980.....	158	315	-	45	24	155	-	-	-	697	-	697	-	-	57
BENIN															
1979.....	485	4 001	892	482	1 126	120	3 345	5 200	-	15 651	-	15 651	160	2 488	2
1980.....	639	4 167	1 869	229	1 655	282	2 717	11 914	65	23 537	-	23 537	72	2 763	3
BERMUDA															
1979.....	-	125	-	-	-	-	-	-	-	125	-	125	-	-	-
1980.....	-	197	-	-	-	-	-	-	-	197	-	197	22	-	-
BHUTAN															
1979.....	1	2 341	25	-	1 024	853	443	-	-	4 687	-	4 687	-	-	-
1980.....	-	3 292	116	680	971	162	1 417	-	66	6 704	-	6 704	-	-	-
BOLIVIA															
1979.....	622	4 598	6	552	606	343	5 761	2 846	-	15 334	22 466	37 800	289	3 943	15
1980.....	539	1 945	1	820	648	525	2 737	999	-	8 214	58 937	67 151	1 811	3 316	-
BOTSWANA															
1979.....	83	1 720	-144	354	248	232	9 567	55	-	12 115	1 000	13 115	131	537	4 360
1980.....	180	2 227	407	388	284	381	6 378	-152	-	10 093	-381	9 712	184	1 313	1 288
BRAZIL															
1979.....	1 184	7 030	-	343	260	188	6 068	-	-	15 073	-57 187	72 260	3 945	14 668	-
1980.....	1 204	5 053	16	806	593	11	6 060	-	-	13 743	48 691	62 434	6 632	16 201	-
BRITISH VIRGIN ISLANDS															
1979.....	-	65	-	-	-	32	-	-	-	97	-	97	-	-	-
1980.....	-	161	-	24	-	88	-	-	-	273	-	273	-	-	-
BRUNEI															
1979.....	-	14	-	-	-	-	-	-	-	14	-	14	19	-	-
1980.....	-	7	-	-	-	-	-	-	-	7	-	7	58	-	-
BULGARIA															
1979.....	142	1 369	-	130	-	352	-	-	-	1 993	-	1 993	-	-	-
1980.....	149	1 573	-	194	-	122	-	-	-	2 038	-	2 038	-	-	-
BURMA															
1979.....	1 323	7 100	-	23	9 944	2 060	3 994	34 128	-	58 572	-	58 572	35	2 130	3 109
1980.....	1 583	9 198	-	52	7 309	816	135	25 183	-	44 176	-	44 176	-	1 144	-
BURUNDI															
1979.....	568	4 168	-47	630	857	784	4 994	11 190	-	23 144	-	23 144	525	2 850	246
1980.....	849	5 166	360	426	1 106	1 061	5 262	11 414	-	25 644	-	25 644	970	3 407	372

See foot-notes at end of table.

TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES
FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980
(THOUSANDS OF DOLLARS)

(continued)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	OTHER EXTRA BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IPAD DISBURSE- MENTS	SUBTOTAL (1-9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRNSF DEV RES-UN SYS (10-11)	MEMO ITEM: COST- SHARING AND SELF- SUPPORT- ING EXPEN- DITURES 1/	WORLD BANK/IDA TECH CO- OP	MEMO ITEM: REFUGEE, HUMANITA- RIAN AND DISASTER RELIEF ACTIVI- TIES 1/
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	j/ (10)	k/ (11)	l/ (12)	m/ (13)	n/ (14)	o/ (15)
CAPE VERDE															
1979.....	367	647	219	228	606	927	-237	-	-	2 757	-	2 757	-	-	-
1980.....	499	1 152	495	137	164	2 074	1 425	-	-	5 946	-	5 946	-	-	-
CAYMAN ISLANDS															
1979.....	-	157	-	21	-	-	-	-	-	178	-	178	-	-	-
1980.....	-	185	-	43	-	-	-	-	-	228	-	228	-	-	-
CENTRAL AFRICAN REPUBLIC															
1979.....	437	2 870	225	331	1 189	167	1 156	7 051	-	13 426	-	13 426	79	273	9
1980.....	640	2 734	661	339	604	220	1 749	10 022	81	17 050	-	17 050	87	1 166	468
CHAD															
1979.....	268	1 918	376	-	411	875	-	4 823	-	8 671	-	8 671	-	1 676	85
1980.....	614	807	-47	-	1 051	214	1 633	420	-	4 692	-	4 692	-	126	1
CHILE															
1979.....	422	3 363	8	440	507	689	-	-388	-	5 041	-8 547	-3 506	47	2 673	274
1980.....	448	4 614	41	364	335	784	-	-386	-	6 200	-11 857	-5 657	229	1 053	298
CHINA															
1979.....	1 739	1 168	-	387	-	86	3 482	-	-	6 862	-	6 862	12	-	6 203
1980.....	487	11 601	2	12 014	181	616	6 995	-	-	31 896	-	31 896	-	-	11 842
COLOMBIA															
1979.....	378	5 246	-	1 342	1 535	308	2 870	-398	-	11 281	4 896	16 177	-	6 110	62
1980.....	981	4 795	1	1 151	1 303	307	2 087	-397	770	10 898	56 923	67 821	854	5 552	-
COMOROS															
1979.....	430	1 064	37	245	633	-	972	2 459	-	5 840	-	5 840	-	1 244	-
1980.....	697	1 997	46	692	308	-	880	1 737	-	6 357	-	6 357	-	848	-
CONGO															
1979.....	807	1 511	9	244	462	672	4 177	565	-	8 447	-11 381	-2 934	183	1 441	17
1980.....	436	2 353	29	231	99	866	2 574	892	-	7 480	-10 101	-2 621	487	2 248	30
COOK ISLANDS															
1979.....	126	365	-	24	-	10	10	-	-	535	-	535	-	-	-
1980.....	137	608	-	62	-	-	-	-	-	807	-	807	-	-	-
COSTA RICA															
1979.....	279	1 042	4	478	74	352	365	-93	-	2 501	-1 081	1 420	76	1 515	-
1980.....	302	1 032	-	106	21	411	373	-93	195	2 347	5 757	8 104	15	1 245	340
CUBA															
1979.....	604	4 301	-	820	348	812	8 741	-	-	15 626	-	15 626	6	-	-
1980.....	488	4 015	-	1 419	195	684	13 592	-	-	20 393	-	20 393	-	-	10
CYPRUS															
1979.....	474	1 096	235	132	-	479	4 616	-	-	7 032	2 021	9 053	-	437	5 980
1980.....	418	1 308	353	182	-	128	3 797	-	-	6 186	2 285	8 471	-	1 715	15 240
CZECHOSLOVAKIA															
1979.....	30	1 079	-	-	-	27	-	-	-	1 136	-	1 136	5	-	-
1980.....	49	782	-	-	-	30	-	-	-	861	-	861	53	-	-
DEMOCRATIC KAMPUCHEA															
1979.....	-	-	-	-	-	71	-	-	-	71	-	71	-	-	-
1980.....	686	15 400	-	-	-	-	-	-	-	16 086	-	16 086	-	-	-
DEM. P. REP. OF KOREA															
1979.....	672	14	-	-	-	305	19	-	-	1 010	-	1 010	31	-	-
1980.....	647	493	-	-	-	63	-	-	-	1 203	-	1 203	3	-	-
DEMOCRATIC YEMEN															
1979.....	1 314	2 888	981	531	1 335	101	11 394	6 154	-	24 698	-	24 698	417	2 217	-
1980.....	1 507	2 880	1 202	1 270	1 948	1 240	10 220	5 690	55	26 012	-	26 012	43	1 599	-
DJIBOUTI															
1979.....	98	18	-	-	28	-	317	-	-	461	-	461	-	-	2 036
1980.....	230	326	-	-	185	47	825	-	-	1 613	-	1 613	-	-	4 781
DOMINICA															
1979.....	63	228	4	132	22	54	-	-	-	503	-	503	-	-	30
1980.....	160	443	-	164	40	94	-	-	8	909	-	909	10	-	5
DOMINICAN REPUBLIC															
1979.....	520	2 221	5	880	568	11	130	239	-	4 574	1 174	5 748	4	1 742	127
1980.....	271	2 242	8	1 310	525	223	2 882	176	705	8 342	33 609	41 951	12	2 262	4
ECUADOR															
1979.....	431	3 696	-16	982	321	304	3 257	-228	-	8 747	17 405	26 152	168	5 238	-
1980.....	732	3 780	-14	1 155	726	583	2 461	-434	-	8 989	13 142	22 131	739	3 286	-
EGYPT															
1979.....	1 249	5 603	27	2 357	3 307	723	54 483	53 171	-	120 920	96 501	217 421	3 539	8 861	1 045
1980.....	1 044	6 088	14	2 210	2 404	1 514	26 024	39 330	-	78 628	132 105	210 733	2 824	14 504	1 352
EL SALVADOR															
1979.....	307	1 508	-	456	326	86	1 925	2 836	-	7 444	8 173	15 617	214	1 436	-
1980.....	401	1 699	-	1 366	212	141	637	2 571	-	7 027	1 011	8 038	463	1 389	-
EQUATORIAL GUINEA															
1979.....	1	266	-	-	13	19	-	-	-	299	-	299	-	-	1 887
1980.....	82	1 203	-	-	180	30	931	-	-	2 326	-	2 326	-	-	-

See foot-notes at end of table.

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TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES
FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980
(THOUSANDS OF DOLLARS)

(continued)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	OTHER EXTRA BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IFAD DISBURSE- MENTS	SUBTOTAL (1-9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRANSFERS RES-UN SYS (10-11)	MEMO ITEM: COST- SHARING AND SELF- SUPPORT- ING EXPENDI- TURES 1/	WORLD BANK/IDA TECH CO- OP	MEMO ITEM: REFUGEE, HUMANITA- RIAN AND DISASTER RELIEF ACTIVITI- ES 1/
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	(10)	h/ (11)	(12)	j/ (13)	k/ (14)	l/ (15)
ETHIOPIA															
1979.....	1 280	7 595	1	-	4 695	199	10 217	45 301	195	69 483	-8 966	60 517	62	2 056	2 914
1980.....	1 462	12 622	173	260	7 921	288	24 619	26 065	460	74 070	-11 936	62 134	93	2 289	2 951
FIJI															
1979.....	380	1 175	-	176	-	260	125	-	-	2 116	775	2 891	-	1	10
1980.....	584	1 054	1	200	-	270	490	-	-	2 599	2 182	4 781	-	105	22
FRENCH POLYNESIA															
1979.....	18	-	-	-	-	-	-	-	-	18	-	18	-	-	-
1980.....	30	-	-	-	-	-	-	-	-	30	-	30	-	-	-
GABON															
1979.....	396	1 875	1	390	18	91	373	-	-	3 144	-2 764	380	324	562	160
1980.....	311	2 639	-	348	21	255	-	-	-	3 574	-4 156	-582	91	67	163
GAMBIA															
1979.....	356	1 846	1 241	10	142	911	642	2 733	-	7 881	-	7 881	134	775	22
1980.....	390	2 236	1 242	138	112	621	2,292	5 083	62	12 176	-	12 176	280	1 789	43
GHANA															
1979.....	327	3 192	11	154	522	631	4 181	3 136	-	12 154	19 714	31 868	5	2 091	196
1980.....	614	3 753	7	216	919	816	2 494	4 139	-	12 958	11 717	24 675	-	1 988	145
GREECE															
1979.....	46	1 851	6	-	-	116	-	-	-	2 019	-14 830	-12 511	54	1 795	260
1980.....	88	2 260	1	-	-	100	-	-	-	2 449	-4 964	-2 515	46	1 161	268
GUINADA															
1979.....	-	282	2	28	15	19	-	-	-	346	-	346	-	-	-
1980.....	119	372	4	38	20	34	-	-	25	612	-	612	-	-	-
GUAM															
1979.....	38	-	-	-	-	-	-	-	-	38	-	38	-	-	-
GUATEMALA															
1979.....	363	2 266	17	9	1 055	311	106	-	-	4 127	36 032	40 159	390	136	-
1980.....	422	2 374	0	306	506	214	244	-	-	4 070	23 030	27 100	821	39	-
GUINEA															
1979.....	533	6 478	66	126	619	289	653	7 694	16	16 474	-9 306	7 168	328	2 668	-
1980.....	674	7 276	697	422	1 161	211	2 440	10 034	24	22 939	-9 045	13 894	59	3 639	-
GUINEA-BISSAU															
1979.....	170	1 056	71	396	940	165	942	502	-	4 242	-	4 242	140	401	-
1980.....	728	1 715	89	304	826	1 266	1 949	4 178	113	11 168	-	11 168	83	310	-
GUYANA															
1979.....	279	1 293	37	16	150	29	6	6 272	-	8 082	6 850	14 932	6	862	-
1980.....	315	1 253	235	-	142	644	-	2 012	-	4 601	-1 746	2 855	1	665	-
HAITI															
1979.....	457	6 476	819	1 432	686	1 622	2 955	7 805	-	22 252	-	22 252	38	1 625	-
1980.....	451	5 996	824	747	715	408	2 625	13 196	562	25 532	-	25 532	788	6 015	128
HONDURAS															
1979.....	406	2 418	3	357	311	180	1 422	5 200	8	10 305	12 032	22 337	173	4 175	10
1980.....	391	2 258	4	678	331	541	1 573	17 104	92	22 972	6 946	29 918	832	6 701	243
HONG KONG															
1979.....	44	132	-	-	-	-	-	-	-	176	-	176	-	-	-
1980.....	57	61	-	1	-	-	-	-	-	119	-	119	-	-	11 088
HUNGARY															
1979.....	509	623	-	-	-	143	-	-	-	1 275	-	1 275	-	-	13 353
1980.....	519	621	-	122	-	46	-	-	-	1 308	-	1 308	65	-	-
INDIA															
1979.....	3 161	24 569	-	16 957	28 744	5 934	37 849	392 958	-	510 172	-3 432	506 740	2 537	15 967	-
1980.....	3 888	22 895	-	4 179	32 594	4 024	40 704	575 450	9 251	692 985	23 723	716 708	1 054	16 520	-
INDONESIA															
1979.....	2 145	10 820	7	1 276	7 052	1 886	12 224	25 663	-	61 073	101 288	162 361	2 230	56 773	24 780
1980.....	3 081	12 143	9	5 731	10 780	3 218	4 634	36 420	165	76 181	202 618	278 799	2 502	71 217	13 595
IRAN															
1979.....	214	544	28	23	10	142	-	-	-	961	-111 876	-110 915	1 050	879	146
1980.....	196	-49	-	16	20	-	-	-	-	183	-119 234	-119 051	144	-	262
IRAQ															
1979.....	523	3 814	-	149	-	548	1 093	-	-	6 127	-2 470	3 657	2 617	685	-
1980.....	412	3 529	-	563	-	305	2	-	-	4 811	-12 902	-8 091	3 566	-	-
ISRAEL															
1979.....	250	-	-	-	-	8	4	-	-	262	-22 366	-22 104	18	5	-
1980.....	297	-	-	-	-	48	-	-	-	345	-14 088	-13 743	-	362	-
IVORY COAST															
1979.....	346	3 257	5	411	240	1 578	269	-56	-	6 050	25 334	31 384	1 749	7 771	63
1980.....	378	1 943	5	423	725	528	1 603	-56	-	5 549	43 297	48 846	2 373	5 466	81
JAMAICA															
1979.....	285	2 084	1	591	188	266	124	-	-	3 539	2 551	6 090	86	2 327	374
1980.....	502	2 862	3	207	177	781	15	-	41	4 588	34 717	39 305	498	3 990	73
JORDAN															
1979.....	708	3 025	-	2 116	427	645	11 553	12 258	-	30 732	3 340	34 072	220	3 132	-
1980.....	493	3 671	-	1 578	535	339	6 471	8 400	4	21 491	21 491	42 982	141	5 151	-

See foot-notes at end of table.

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TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES
FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980
(THOUSANDS OF DOLLARS)

(continued)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	OTHER EXTRA BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IPAD DISBURSE- MENTS	SUBTOTAL (1-9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRNSF DEV RES-UN SYS (10-11)	MEMO ITEM: COST- SHARING AND SELF- SUPPORT- ING EXPENDI- TURES 1/	WORLD BANK/IDA TECH CO- OP k/	MEMO ITEM: REFUGEE, HUMANITA- RIAN AND DISASTER RELIEF ACTIVI- TIES 1/
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	(10)	h/ (11)	(12)	j/ (13)	k/ (14)	l/ (15)
KENYA															
1979.....	590	5 156	23	1 330	399	2 460	2 036	20 040	-	32 034	6 099	38 133	20	4 008	2 066
1980.....	655	6 141	99	669	826	3 077	3 506	69 932	654	85 559	1 844	87 403	84	7 807	2 637
KIRIBATI															
1979.....	91	179	-	84	-	64	-	-	-	418	-	418	-	-	-
1980.....	131	398	-	48	-	5	-	-	-	582	-	582	-	-	-
KUWAIT															
1979.....	52	-	-	35	-	1 007	35	-	-	1 129	-	1 129	1 579	-	-
1980.....	51	-	-	79	-	-30	-	-	-	100	-	100	2 884	-	-
LAO PEOPLE'S DEM. REP.															
1979.....	308	5 181	34	47	1 379	196	5 407	244	-	12 796	-	12 796	-	-	5 098
1980.....	907	6 137	164	86	1 682	1	-60	5 279	310	14 506	-	14 506	-	-	5 108
LEBANON															
1979.....	392	239	-	138	6 815	1 467	4 629	-	1 140	14 820	5 378	20 198	7	1 740	314
1980.....	553	1 906	-	156	4 733	23	1 968	-	1 030	10 369	5 915	16 284	-	497	220
LESOTHO															
1979.....	240	2 701	234	195	438	1 530	6 410	2 452	-	14 200	-	14 200	143	390	611
1980.....	418	3 213	55	433	558	746	9 398	3 636	73	18 530	-	18 530	-	554	777
LIBERIA															
1979.....	531	1 220	12	310	442	299	1 797	4 803	355	9 769	4 419	14 188	607	5 742	31
1980.....	554	1 517	639	504	919	286	2 443	4 766	469	12 097	10 764	22 861	328	5 829	102
LIBYAN ARAB JAMAHIRIYA															
1979.....	98	1 120	-	74	-	1 347	-	-	-	2 639	-	2 639	8 260	-	-
1980.....	86	1 513	-	53	-	4 568	-	-	-	6 220	-	6 220	6 415	-	-
MADAGASCAR															
1979.....	314	4 399	2	254	804	874	793	11 740	-	19 180	44	19 224	283	2 002	-
1980.....	616	7 163	-	256	1 201	597	772	23 761	-	34 366	-1 332	33 034	12	1 619	-
MALAWI															
1979.....	159	3 650	51	465	594	272	3 118	13 132	-	21 441	12 217	33 658	-	1 344	-
1980.....	284	4 867	1 164	325	803	967	3 206	13 385	-	25 001	6 345	31 346	-	1 893	-
MALAYSIA															
1979.....	661	3 450	6	651	696	473	180	-	-	6 117	22 200	28 317	469	3 868	30 264
1980.....	767	3 888	2	1 054	776	439	-	-	-	6 926	4 420	11 346	20	5 560	15 173
MALDIVES															
1979.....	277	757	-	25	293	291	5	-	-	1 648	-	1 648	-	-	-
1980.....	422	844	400	-	485	117	-	1 634	-	3 902	-	3 902	-	23	-
MALI															
1979.....	505	4 830	6 173	496	1 199	887	5 901	19 757	-	39 748	-	39 748	899	3 529	2
1980.....	722	6 046	2 645	889	1 548	2 345	4 450	18 139	-	36 784	-	36 784	435	4 186	5
MALTA															
1979.....	70	319	-	-	-	23	-	-	-	412	-599	-187	-	-	-
1980.....	50	785	-	8	-	97	-	-	-	940	-477	463	-	-	-
MAURITANIA															
1979.....	608	1 523	208	190	414	1 104	3 328	3 920	-	11 295	-	11 295	227	3 539	-
1980.....	759	2 609	265	405	391	225	6 080	3 564	-	14 298	-	14 298	285	2 101	20
MAURITIUS															
1979.....	160	858	-	304	344	243	796	293	-	2 998	4 920	7 918	-	695	-
1980.....	280	1 160	-	355	442	13	4 773	1 067	-	8 090	1 935	10 025	-	781	-
MEXICO															
1979.....	446	5 526	-	2 442	596	761	11 129	-	-	20 900	95 179	116 079	11	8 228	-
1980.....	697	5 501	-	2 619	498	607	3 072	-	83	13 077	146 354	159 431	287	8 115	-
MONGOLIA															
1979.....	678	1 971	-	493	96	107	240	-	-	3 585	-	3 585	-	-	-
1980.....	732	1 421	-	970	99	108	-	-	-	3 330	-	3 330	-	-	-
MOROCCO															
1979.....	266	4 757	19	1 161	1 400	120	4 289	-222	-	11 790	66 561	78 351	88	9 534	-
1980.....	377	4 793	12	992	1 477	157	-	437	4 137	12 382	-21 712	-9 330	223	2 781	-
MONTENEGRO															
1979.....	-	123	-	-	-	-	-	-	-	123	-	123	-	-	-
1980.....	-	136	-	7	-	-	-	-	-	143	-	143	-	-	-
MOSAMBIQUE															
1979.....	196	4 205	3	1 050	2 199	1 810	8 273	-	-	17 736	-	17 736	-	-	6 537
1980.....	598	4 909	28	284	1 620	2 058	9 751	-	-	19 248	-	19 248	-	-	11 427
NAMIBIA															
1979.....	28	904	-	-	-	596	-	-	-	1 528	-	1 528	-	-	-
1980.....	91	1 334	-	-	-	1 398	-	-	-	2 823	-	2 823	-	-	-
NAURU															
1979.....	-	13	-	-	-	-	-	-	-	13	-	13	-	-	-
1980.....	-	1	-	-	-	-	-	-	-	1	-	1	18	-	-

See foot-notes at end of table.

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TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES
FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980
(THOUSANDS OF DOLLARS)
(continued)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	OTHER EXTRA BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IFAD DISBURSE- MENTS	SUBTOTAL (1-9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRANSF DEV RES-UN SYS (10-11)	MEMO ITEM: COST- SHARING AND SELF- SUPPORT- ING EXPENDI- TURES 1/	WORLD BANK/IDA TECH CO- OP	MEMO ITEM: REFUGEE, HUMANITA- RIAN AND DISASTER RELIEF ACTIVITIES 1/
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	(10)	h/ (11)	(12)	(13)	(14)	(15)
NEPAL															
1979.....	1 292	8 150	495	1 153	3 101	2 763	4 472	18 298	-	39 724	-	39 724	45	2 467	1
1980.....	1 800	8 344	1 009	3 083	3 563	2 088	14 910	24 585	160	59 542	-	59 542	-	3 017	168
NETHERLANDS ANTILLES															
1979.....	22	396	-	-	-	66	-	-	-	484	-	484	188	-	-
1980.....	23	471	-	-	-	-	-	-	-	494	-	494	201	-	-
NEW CALEDONIA															
1979.....	22	-	-	-	-	-	-	-	-	22	-	22	-	-	-
NICARAGUA															
1979.....	780	570	1	154	279	417	146	52	-	2 399	-291	2 108	31	2 320	1 390
1980.....	405	2 072	1 517	329	890	628	5 496	18 251	11 782	41 370	-3 569	37 801	26	2 600	3 126
NIGER															
1979.....	727	4 059	687	196	1 146	1 758	2 389	11 297	-	22 259	-	22 259	55	2 138	7
1980.....	678	5 196	3 557	168	786	1 159	4 551	17 692	-	33 787	-	33 787	13	3 691	-
NIGERIA															
1979.....	1 004	9 360	-	846	903	941	39	-671	959	13 381	-14 522	-1 141	5 416	9 989	689
1980.....	1 315	9 803	-	932	2 228	798	-	-673	1 479	15 882	-14 456	1 426	3 602	8 846	693
NIUE															
1979.....	2	195	-	-	-	-	-	-	-	197	-	197	-	-	-
1980.....	30	322	2	-	-	-	-	-	-	354	-	354	-	-	10
OMAN															
1979.....	178	1 420	1	67	137	-	67	-	-	1 870	2 515	4 385	161	1 590	-
1980.....	361	1 359	1	-	41	152	-	-	-	1 914	3 407	5 321	544	1 158	-
PAKISTAN															
1979.....	1 322	11 001	8	2 169	9 906	3 377	9 407	67 442	-	104 632	-35 990	68 642	15	13 285	4 476
1980.....	1 389	11 196	-	4 128	11 411	2 228	33 524	64 470	2 613	130 959	-54 567	76 392	91	6 234	69 331
PANAMA															
1979.....	333	1 243	525	562	77	236	264	-	-	3 240	-1 221	2 019	110	1 821	-
1980.....	403	1 450	492	1 210	195	191	99	-	-	4 040	1 806	5 846	270	2 259	-
PAPUA NEW GUINEA															
1979.....	939	2 085	14	181	128	335	103	6 150	-	9 935	-789	9 146	31	1 137	200
1980.....	871	2 542	23	349	357	384	-	12 120	-	16 646	-5 288	11 358	41	1 166	223
PARAGUAY															
1979.....	261	1 496	10	150	351	120	711	3 046	-	6 145	11 365	17 510	162	1 172	10
1980.....	319	1 678	36	762	670	26	552	2 370	-	6 363	22 659	29 022	467	3 243	-
PERU															
1979.....	609	3 732	-	1 361	898	1 082	3 194	-	-	10 876	28 548	39 424	53	5 782	234
1980.....	510	3 414	15	1 445	1 266	1 442	2 606	-	-	10 698	98 803	109 501	-	7 888	523
PHILIPPINES															
1979.....	1 005	5 695	19	531	2 714	304	4 694	2 296	112	17 370	119 747	137 117	560	13 479	17 223
1980.....	1 253	4 995	142	629	2 305	1 124	6 308	1 434	2 280	20 470	112 676	133 146	-	16 750	18 830
POLAND															
1979.....	69	1 872	-	-	-	56	-	-	-	1 997	-	1 997	6	-	-
1980.....	203	1 566	-	1	-	26	-	-	-	1 796	-	1 796	-	-	-
PORTUGAL															
1979.....	214	1 225	-	548	50	295	-104	-	-	2 228	20 344	22 572	56	4 130	1 053
1980.....	294	1 078	3	652	-	279	-	-	-	2 306	33 600	35 906	162	6 391	1 355
QATAR															
1979.....	2	-	-	-	-	199	-	-	-	201	-	201	3 113	-	-
1980.....	29	1	-	-	-	400	-	-	-	430	-	430	2 852	-	-
REP. OF KOREA															
1979.....	564	3 540	-	1 951	755	118	5 743	-1 305	-	11 366	264 871	276 237	3	7 222	-
1980.....	842	3 917	6	1 002	912	394	4 895	-1 482	-	10 486	34 275	44 761	12	6 079	174
REUNION															
1979.....	5	-	-	-	-	-	-	-	-	5	-	5	-	-	-
1980.....	10	-	-	-	-	-	-	-	-	10	-	10	-	-	-
ROMANIA															
1979.....	110	3 222	-	-	-	238	-	-	-	3 570	100 622	104 192	1	272	105
1980.....	78	1 922	-	-	-	60	-	-	-	2 060	155 676	157 736	-	982	22
RWANDA															
1979.....	690	4 410	704	257	1 667	1 038	1 255	10 739	-	20 760	-	20 760	44	2 121	275
1980.....	775	5 198	766	237	2 008	531	2 625	9 835	93	22 068	-	22 068	14	885	210
ST. HELENA															
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	11	-	-	-	-	-	-	-	-	11	-	11	-	-	-
ST. KITTS-NEVIS- ANGUILLA															
1979.....	-	193	-	100	7	4	5	-	-	309	-	309	-	-	-
1980.....	-	211	-	226	14	-	131	-	-	582	-	582	-	-	-
ST. LUCIA															
1979.....	-	95	-	144	-	8	212	-	-	459	-	459	-	-	-
1980.....	64	542	-	116	31	12	351	-	-	1 116	-	1 116	-	-	-
ST. VINCENT															
1979.....	-	170	-	77	-	18	-	-	-	265	-	265	-	-	98
1980.....	-	254	-	43	-	43	-	-	-	340	-	340	-	-	10
SAMOA															
1979.....	189	1 198	1	46	-	243	171	42	-	1 890	-	1 890	-	-	11
1980.....	236	1 475	937	147	-	62	275	1 987	40	5 159	-	5 159	-	-	-

See foot-notes at end of table.

TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES
FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980
(THOUSANDS OF DOLLARS)

(continued)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	OTHER EXTRA BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IFAD DISBURSE- MENTS	SUBTOTAL (1-9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRNSF DEV RES-UN SYS (10-11)	MEMO ITEM: COST- SHARING AND SELF- SUPPORTING EXPENDI- TURES 1/	WORLD BANK/IDA TECH CO- OP 2/	MEMO ITEM: REFUGEE, HUMANITA- RIAN AND DISASTER RELIEF ACTIVI- TIES 3/
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	(10)	j/ (11)	(12)	(13)	(14)	(15)
SAO TOME AND PRINCIPE															
1979.....	182	330	50	69	114	106	256	-	-	1 107	-	1 107	199	-	-
1980.....	294	571	44	142	52	62	336	-	-	1 501	-	1 501	-	-	-
SAUDI ARABIA															
1979.....	19	1 951	-	-	-	649	-	-	-	2 619	-	2 619	13 844	-	-
1980.....	80	2 053	-	-	-	2 642	-	-	-	4 775	-	4 775	14 072	-	-
SENEGAL															
1979.....	500	2 727	1 109	829	836	2 200	3 503	15 423	5	27 132	4 973	32 105	16	5 981	452
1980.....	571	3 032	1 437	814	996	1 445	6 886	11 272	35	26 488	11 779	38 267	587	10 235	617
SEYCHELLES															
1979.....	160	445	3	199	22	104	-	-	-	933	-	933	3	-	-
1980.....	59	473	4	122	167	165	-	-	-	990	-	990	-	-	-
SIERRA LEONE															
1979.....	332	2 831	3	392	142	495	828	1 919	-	6 942	312	7 254	242	995	102
1980.....	510	3 381	179	573	503	187	1 477	2 213	664	9 687	411	10 098	-	699	235
SINGAPORE															
1979.....	180	982	-	1	-	17	-36	-	-	1 144	-14 505	-13 361	-	50	534
1980.....	183	1 436	-	46	-	65	-	-	-	1 730	-13 761	-12 031	-	12	2 586
SOLOMON ISLANDS															
1979.....	155	625	2	21	-	178	-	-	-	981	-	981	59	-	10
1980.....	274	781	1	20	-	-	-	-	-	1 076	-	1 076	-	-	-
SOMALIA															
1979.....	1 150	4 382	33	389	1 450	1 753	11 454	6 389	-	27 000	-	27 000	56	2 759	7 299
1980.....	2 635	4 736	58	572	3 256	1 571	19 532	9 221	248	41 829	-	41 829	67	3 016	59 315
SPAIN															
1979.....	70	-	-	-	-	8	-	-	-	78	-36 617	-36 539	34	1 294	1 045
1980.....	53	-	-	-	-	2	-	-	-	55	-52 434	-52 379	-	419	2 233
SRI LANKA															
1979.....	1 768	6 723	55	1 397	3 640	3 253	4 314	11 846	1 242	34 238	-3 068	31 170	17	633	-
1980.....	1 591	7 654	110	1 079	6 308	2 559	1 888	19 079	1 774	42 042	-5 175	36 867	476	1 701	-
SUDAN															
1979.....	1 907	6 742	137	48	4 367	3 711	13 300	26 426	197	55 835	9 833	65 668	1 193	5 493	4 700
1980.....	1 607	9 526	1 247	709	6 371	4 694	10 535	35 438	1 762	71 889	8 315	80 204	1 727	7 184	15 900
SURINAME															
1979.....	187	853	8	-	23	216	-	-	-	1 287	-	1 287	26	-	-
1980.....	158	1 170	53	103	6	183	-	-	-	1 873	-	1 873	331	-	-
SWAZILAND															
1979.....	202	703	2	356	216	1 787	862	623	-	4 751	624	5 375	6	466	606
1980.....	393	1 569	6	542	476	1 811	778	250	-	5 825	-576	5 249	64	600	1 317
SYRIAN ARAB REPUBLIC															
1979.....	827	4 059	4	641	589	310	17 243	1 289	-	24 962	42 127	67 089	137	7 106	-
1980.....	894	4 352	13	636	325	324	12 810	1 241	458	21 053	38 395	59 448	-	12 461	9
THAILAND															
1979.....	1 511	4 534	5	3 057	3 214	1 492	3 079	3 338	281	20 511	71 739	92 250	134	16 281	45 702
1980.....	1 827	8 611	-	2 848	2 929	683	6	3 835	269	21 008	57 372	78 380	9	13 392	97 455
TOGO															
1979.....	406	1 961	1	92	397	213	469	7 343	-	10 882	-344	10 538	109	2 766	8
1980.....	560	3 038	4	258	272	532	1 156	12 202	5	18 027	-353	17 674	74	3 297	12
TOKELAU															
1979.....	-	12	-	-	-	-	-	-	-	12	-	12	-	-	-
TONGA															
1979.....	171	433	1	104	-	42	-	-	-	751	-	751	-	-	-
1980.....	208	555	6	129	-	15	-	-	-	913	-	913	-	-	-
TRINIDAD AND TOBAGO															
1979.....	169	1 040	-	4	-	48	-	-	-	1 261	-6 089	-4 828	41	181	-
1980.....	213	1 809	3	18	-	736	-	-	-	2 779	-7 236	-4 457	29	64	-
TRUST TERRITORY OF PACIFIC ISLANDS															
1979.....	67	220	-	-	-	66	-	-	-	353	-	353	38	-	-
1980.....	104	323	2	-	-	126	-	-	-	555	-	555	32	-	-
TUNISIA															
1979.....	698	3 594	-	1 309	997	1 774	8 105	-610	-	15 867	21 220	37 087	102	4 686	-
1980.....	941	3 376	-	1 403	285	1 849	9 743	115	64	17 776	11 624	29 400	277	6 119	-
TURKEY															
1979.....	351	4 539	-1	1 133	368	1 746	3 144	411	-	11 691	167 393	179 084	2 221	10 141	46
1980.....	483	3 630	-	2 524	324	237	6 523	-2 287	-	11 434	170 312	181 746	2 554	9 790	91
TURNS AND CAICOS															
1979.....	-	159	2	-	-	-	-	-	-	161	-	161	-	-	-
1980.....	-	-	-	6	-	-	-	-	-	6	-	6	-	-	-
TUVALU															
1979.....	8	-29	3	47	-	-	-	-	-	29	-	29	-	-	-
1980.....	29	343	-	46	-	-	-	-	-	418	-	418	-	-	-
UGANDA															
1979.....	780	3 656	1	277	915	-	3 297	689	-	9 615	-1 190	8 425	135	274	4 053
1980.....	706	3 294	4	166	3 070	201	4 912	417	-	12 770	-1 456	11 314	70	251	3 041

See foot-notes at end of table.

TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES
FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980
(THOUSANDS OF DOLLARS)

(continued)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	OTHER EXTRA BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IFAD DISBURSE- MENTS	SUBTOTAL (1-9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRANSF DEV RES-UN SYS (10-11)	MEMO ITEM: COST- SHARING AND SELF- SUPPORT- ING EXPENDI- TURES 1/	WORLD BANK/IDA TECH CO- OP	MEMO ITEM: REFUGEE, HUMANITA- RIAN AND DISASTER RELIEF ACTIVITIES 1/
	a/ (1)	b/ (2)	c/ (3)	d/ (4)	e/ (5)	f/ (6)	g/ (7)	h/ (8)	i/ (9)	(10)	j/ (11)	(12)	(13)	(14)	(15)
UNITED ARAB EMIRATES															
1979.....	96	406	-	20	-	-17	20	-	-	525	-	525	1,762	-	-
1980.....	17	789	-	76	-	91	-	-	-	973	-	973	2,819	-	-
UNITED REP. OF CAMEROON															
1979.....	173	2 066	-	346	403	228	1 010	18 825	-	23 051	18 333	41,384	273	7,146	273
1980.....	409	4 779	4	306	678	269	1 125	17 575	-	25 145	9 181	34,326	2,123	8,891	9,859
UNITED REP. OF TANZANIA															
1979.....	830	8 197	456	447	5 002	2 551	5 281	37 066	902	60 732	16 394	77,126	407	12,935	4,141
1980.....	885	9 346	218	822	5 022	2 801	3 681	32 825	1 306	56 906	13 184	70,090	785	14,367	6,455
UPPER VOLTA															
1979.....	477	4 360	1 336	57	1 427	1 399	3 300	19 141	-	31 497	-	31,497	-	3,786	4
1980.....	675	6 245	717	451	1 596	1 578	5 897	11 294	93	28 546	-	28,546	-	2,397	4
URUGUAY															
1979.....	332	1 875	-	90	-	243	77	-	-	2 617	-9 494	-6,877	140	35	-
1980.....	407	2 099	-	389	-	257	196	-	-	3 348	-12 174	-8,826	432	232	-
VANUATU															
1979.....	246	405	2	83	-	62	-	-	-	778	-	778	1	-	-
1980.....	84	526	-	117	-	6	-	-	-	933	-	933	-	-	-
VENEZUELA															
1979.....	376	2 829	-	119	-	42	-	-	-	3 366	-43 797	-40,431	1,333	-	-
1980.....	384	2 452	-	-	-	71	-	-	-	2 907	-44 730	-41,823	1,906	-	-
VIET NAM															
1979.....	1 508	9 317	1 785	4 922	12 341	2 935	46 134	18 773	-	97 715	-	97,715	6	-	5,706
1980.....	2 225	8 817	39	3 960	10 047	582	25 047	5 922	-	56 639	-	56,639	-	-	11,504
YEMEN															
1979.....	1 288	5 105	430	150	1 636	1 271	3 973	13 196	-	27 049	-	27,049	3,142	3,941	-
1980.....	1 516	5 719	2 187	512	991	655	2 122	21 555	-	35 257	-	35,257	4,103	7,918	-
YUGOSLAVIA															
1979.....	213	1 887	7	62	48	55	62	-	-	2 334	148 673	151,007	22	5,207	197
1980.....	241	1 704	12	177	83	73	139	-	-	2 429	90 902	93,331	14	1,373	529
SAIRE															
1979.....	816	5 677	-	611	1 665	952	5 292	25 102	-	40 115	-12 494	27,621	359	4,599	15,550
1980.....	737	11 545	-	530	573	1 334	2 758	18 749	-	36 226	7 697	43,923	2	6,632	8,485
ZAMBIA															
1979.....	438	2 241	2	495	388	1 129	4 676	580	-	9 949	-10 999	-1,050	-	1,871	6,420
1980.....	1 034	4 455	9	900	425	1 214	1 429	1 528	75	11 069	-19 999	-8,930	-	1,635	6,877
SINGAPORE															
1979.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1980.....	11	168	-	-	398	3,490	-	-	-	4,067	-	4,067	-	-	24,307
SUBTOTAL															
1979.....	70 680	414 433	21 178	82 494	181 059	93 108	508 374	1 207 988	5 412	2 584 726	1 289 308	3,874,034	76,567	400,104	244,972
1980.....	85 415	500 079	31 059	99 345	194 963	95 690	465 824	1 464 945	53 145	2 990 465	1 313 546	4,304,011	87,786	459,553	458,518
OTHER COUNTRIES															
1979.....	2 168	2 939	50	-	1	3 840	7 489	-268	-	16 219	-227 656	-211,437	-	430	7,526
1980.....	4 784	4 238	75	-	14	1 446	12 385	-267	-	22 675	-236 631	-213,956	-	508	7,164
TOTAL OF COUNTRIES															
1979.....	72 848	417 372	21 228	82 494	181 060	96 948	515 863	1 207 720	5 412	2 600 945	1 061 652	3,662,597	76,567	400,534	252,498
1980.....	90 199	504 317	31 134	99 345	194 977	97 136	478 209	1 464 678	53 145	3 013 140	1 076 915	4,090,055	87,786	460,061	465,682

See foot-notes at end of table.

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TABLE B-2. UNITED NATIONS SYSTEM: EXPENDITURE ON OPERATIONAL ACTIVITIES FOR DEVELOPMENT, BY RECIPIENT COUNTRY AND REGION, 1979 AND 1980 (THOUSANDS OF DOLLARS)

(continued)

	REGULAR BUDGET FUNDS	UNDP MAIN PROGRAMME	UNDP ADMINI-STRATED FUNDS	UNFPA	UNICEF	OTHER EXTRA-BUDGETARY	WFP	NET TRANSFERS FROM IDA	NET IFAD DISBURSE-MENTS	SUBTOTAL (1 - 9)	NET TRANSFERS FROM WORLD BANK	TOT NET TRNSF DEV RES-UN SYS (10-11)	MEMO ITEM: COST-SHARING AND SELF-SUPPORT-ING EXPENDI-TURES	WORLD BANK/IDA TECH CO-OP	MEMO ITEM: REFUGEE, HUMANITA-RIAN AND DISASTER RELIEF ACTIVI-TIES
	a/	b/	c/	d/	e/	f/	g/	h/	i/		j/		k/	l/	m/
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
REGIONAL AFRICA															
1979.....	9 334	23 853	2	3 669	2 349	27 125	-	-	-	66 332	6 434	72 766	1 957	951	40
1980.....	13 584	33 864	96	4 666	1 239	17 828	-	52	-	71 329	-132	71 197	2 418	475	758
REGIONAL ARAB STATES															
1979.....	2 916	3 867	-	1 372	124	4 564	-	-	-	12 843	-	12 843	2 128	-	-
1980.....	5 260	3 369	-	2 376	84	4 447	-	-	-	15 536	-	15 536	3 339	-	-
REGIONAL AMERICAS															
1979.....	7 501	18 349	84	5 869	1 382	18 134	-	-	-	51 319	2 701	54 020	1 525	-	2 753
1980.....	9 800	20 558	169	7 238	1 575	7 601	-	450	450	47 841	4 950	52 791	1 729	324	4 643
REGIONAL ASIA															
1979.....	9 046	16 960	12	4 722	1 425	9 692	-	-	-	41 857	-	41 857	928	2	3 333
1980.....	11 457	27 583	18	4 545	535	8 843	-	-	-	52 981	-	52 981	1 016	-	11 177
REGIONAL EUROPE															
1979.....	1 432	1 424	-	621	-	831	-	-	-	4 308	-	4 308	-	-	-
1980.....	6 447	1 869	-	554	-	444	-	-	-	9 314	-	9 314	100	-	-
INTERREGIONAL															
1979.....	13 749	7 276	16	11 694	4 643	46 938	-	-	-	84 316	-	84 316	716	2 091	-
1980.....	19 824	7 261	-	13 523	4 066	47 252	-	-	-	91 926	-	91 926	583	2 916	-
GLOBAL															
1979.....	5 885	10 029	-	13 190	-	47 376	-	-	-	76 480	-	76 480	-	-	12 296
1980.....	430	13 128	-	14 542	-	2 347	-	-	-	30 447	-	30 447	562	-	16 003
TOTAL INTERCOUNTRY															
1979.....	49 863	81 758	114	41 137	9 923	154 660	-	-	-	337 455	9 135	346 590	7 254	3 044	18 422
1980.....	66 802	107 632	283	47 444	7 499	88 762	-	502	450	319 374	4 818	324 192	9 747	3 641	32 581
NOT ELSEWHERE CLASSIFIED															
1979.....	-	-	-	-	18 401 n/	-	10 869 n/	-	-	29 270	-	29 270	-	-	121 122
1980.....	-	-	-	-	49 255 n/	103 177 n/	60 850 n/	-	-	213 282	-	213 282	-	-	174 897
GRAND TOTAL															
1979.....	122 711	499 130	21 342	123 631	209 384	251 608	526 732	1 207 720	5,412	2 967 670	1 070 787	4 038 457	83 821	403 578	392 042
1980.....	157 001	611 949	31 417	146 789	251 731	289 075	539 059	1 465 180	53,595	3 545 796	1 081 733	4 627 529	97 533	463 776	673 160

FOOTNOTES

- a/ SOURCE: DP/488 and DP/545, op. cit.. Data for 1980 develop those presented in DP/545 in that they include: (a) expenditures financed by WHO not reported in DP/545 representing 50 per cent of the estimated obligations contained in the approved WHO Programme Budget for 1980-1981; and (b) expenditures on technical co-operation activities carried out by GATT and on the basis of its work programme established by the Contracting Parties to GATT and financed from its regular budget.
- b/ Data provided by UNDP. Includes expenditures financed from Programme Reserve, Special Measures Fund for Least-Developed Countries and Special Industrial Services. Excludes expenditure financed from cost-sharing contributions amounting to \$43.2 million and from government cash counterpart contributions amounting to \$4.7 million in 1979 and, respectively, \$57.9 million and \$7.5 million in 1980.
- c/ Data provided by UNDP. Includes expenditures financed from United Nations Capital Development Fund, United Nations Revolving Fund for Natural Resources Exploration, United Nations Special Fund for Land-locked Developing Countries, United Nations Volunteers and United Nations Trust Fund for Sudan-Sahelian Activities.
- d/ Data provided by United Nations Fund for Population Activities, as of July 1981.
- e/ SOURCE: Financial report and audited financial statements of UNICEF (Official Records of the General Assembly, Thirty-fifth and Thirty-sixth Sessions, Supplement No. 5B). Represents expenditure on area and country co-operation, and general assistance.
- f/ Represents operational activities undertaken by specialized agencies and other organizations and financed from sources other than those contained elsewhere in table B-2. Data taken from DP/488 and DP/545.
- g/ Data provided by WFP and contained in DP/488 and DP/545.
- h/ Data provided by World Bank. Net transfer of resources represents gross disbursements less repayment of principal less interest and other charges.
- i/ Data provided by IFAD. Includes disbursements against both loans and grants. IFAD commitments for the three-year period ending 31 December 1980 amounted to \$892 million against loans and grants.
- j/ Represents expenditure financed from (a) cost-sharing contributions to UNDP and (b) self-supporting contributions to other organizations. Sources: for (a), data provided by UNDP; for (b), DP/488 and DP/545.
- k/ Represents expenditure on training and consultants financed from World Bank loans and IDA credits. Data provided by World Bank. Breakdown between World Bank and IDA technical co-operation may be found in DP/488 and DP/545.
- l/ Represents expenditure financed by UNHCR (\$270.0 million in 1979 and \$497.0 million in 1980); UNRWA (\$121.1 million in 1979 and \$174.9 million in 1980); and UNDRO (\$1.0 million in 1979 and \$1.3 million in 1980). Sources: For UNHCR and UNRWA, respectively, audited financial statements and annual report for 1979 and 1980 (Official Records of the General Assembly, Thirty-fifth and Thirty-sixth Sessions, Supplements Nos. 5C and 12); and for UNDRO, the report of the Secretary-General on the Office of the United Nations Disaster Relief Co-ordinator, annex 4 (A/35/228 for 1979 and A/36/259 for 1980).
- m/ Includes expenditure financed by UNHCR relating to humanitarian operations arising out of developments in Kampuchea.
- n/ Includes expenditure relating to humanitarian operations arising out of developments in Kampuchea.
- o/ Includes (a) expenditure relating to humanitarian operations arising out of developments in Kampuchea, and (b) expenditure financed by WHO for which a country breakdown was not available. (Data taken from document A/34/9 submitted by WHO to the World Health Assembly.)

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Table B-3. United Nations system: Grant-financed expenditures on operational activities, by organizational entity and source of funds, 1980

(Millions of dollars)									Memo item: financed from cost-sharing and self-supporting contributions 9
Organizational entity	Regular budget funds 1	MAIN UNDP 2	Funds administered by UNDP 3	UNFPA 4	UNICEF 5	Other extrabudgetary 6	WFP 7	TOTAL (1-7)	
United Nations (DTCO)	5.7	77.4	0.2	24.5	-	18.5	-	126.3	9.2
United Nations (OPS)	-	-	-	4.2	-	-	-	4.2	-
ECA	0.8	7.5	-	2.5	-	1.2	-	12.0	-
ECE	-	0.2	-	-	-	0.1	-	0.3	-
ECIA	0.5	1.6	-	3.4	-	2.1	-	7.6	0.2
ECWA	0.4	0.6	-	0.3	-	0.1	-	1.4	-
ESCAP	0.7	5.2	-	0.5	-	5.3	-	11.7	1.0
UNCHS	0.3	11.3	-	-	-	1.6	-	13.2	0.2
UNCTAD	0.3	15.4	0.1	-	-	2.1	-	17.9	0.3
UNIDO	3.7	53.6	0.9	0.1	-	13.9	-	72.2	5.4
UNCTC	-	-	-	-	-	1.4	-	1.4	-
Subtotal United Nations	12.4	172.8	1.2	35.5	-	46.3	-	268.2	16.3
ILO	4.5	54.0	0.5	6.0	-	20.6	-	85.6	8.8
FAO	13.8	155.6	1.5	4.0	-	96.9	-	271.8	11.5 a/
UNESCO	-	51.3	-	6.7	-	18.7	-	76.7	10.9
ICAO	-	31.1	0.1	-	-	0.1	-	32.2	19.0
WHO	116.3 b/	21.2	0.2	23.4	-	89.9 c/	-	251.0	1.5
World Bank d/	-	21.0	0.7	-	-	-	-	21.7	8.0
UPU	0.5	3.6	-	-	-	0.5	-	4.6	0.1
ITU	0.1	20.6	-	-	-	0.9	-	21.6	11.1
WMO	0.5	9.0	-	-	-	5.9	-	15.4	1.3
IMCO	-	5.6	-	-	-	2.0	-	7.6	0.3
WIPO	0.7	0.4	-	-	-	0.7	-	1.8	-
IAEA	7.8	3.8	-	-	-	5.1	-	16.8	0.6
WTO	-	0.6	-	-	-	-	-	0.6	0.2
UNDP (OPE)	-	50.4	20.1	-	-	-	-	70.5	6.0
UNFPA	-	-	-	42.2	-	-	-	42.2	-
UNICEF	-	-	-	-	251.7	-	-	251.7	-
WFP	-	-	-	-	-	-	539.1	539.1	-
Other	.4	10.9 e/	7.1 f/	29.0 g/	-	0.6 h/	-	48.0	1.9
Subtotal	157.0	612.0	31.4	146.8	251.7	289.1	539.1	2 027.1	97.5
UNDP Cost-sharing	-	57.9	-	-	-	-	-	57.9	-
Agency Self-supporting	-	-	-	-	-	39.6	-	39.6	-
TOTAL	157.0	669.9 i/	31.4	146.8	251.7	328.7	539.1	2 124.6	-

Sources: See appropriate foot-notes to table B-2. Data in respect of expenditure financed from regular budget and other extrabudgetary funds of the United Nations, including its organizational entities, are taken from the report of the Secretary-General on United Nations technical co-operation activities (DP/EP/24). Data on expenditure incurred by specialized agencies and IAEA financed from "other extrabudgetary sources" taken from information made available by the organizations concerned to UNDP for the preparation of DP/545 and are therefore secretariat estimates.

a/ Represents expenditure financed from cost-sharing contributions to UNDP. Expenditure financed from self-supporting contributions to FAO included within column 6 "extrabudgetary". See paragraph 8 of DP/545.

b/ In accordance with resolution 29.48 of the World Health Assembly of May 1976, allocations of the regular budget programme budget were to reach the level of at least 60 per cent in real terms towards technical co-operation and provision of services to member States of WHO.

c/ Data taken from report (A/34/9) submitted by WHO to World Health Assembly. See foot-note g/ to table B-2.

d/ World Bank. Represents expenditure incurred by the World Bank in its capacity as Executing Agency for UNDP.

e/ Includes expenditure incurred by other executing agencies of UNDP (Arab Fund for Economic and Social Development, Asian Development Bank and Inter-American Development Bank) and by several Governments in their capacities as executing agencies for UNDP-assisted projects.

f/ Includes expenditure incurred by UNICEF, WFP and UNHCR and non-governmental organizations on behalf of several funds administered by UNDP.

g/ Includes expenditure incurred by non-governmental organizations and UNICEF on behalf of UNFPA.

h/ Includes expenditure financed from extrabudgetary resources made available by Contracting Parties to GATT for particular technical co-operation activities.

i/ Excludes expenditure financed from government cash counterpart contributions of \$7.5 million.

TABLE B-4. UNITED NATIONS SYSTEM: EXPENDITURES ON OPERATIONAL ACTIVITIES FOR DEVELOPMENT,
BY INCOME AND COUNTRY GROUPING, 1979 AND 1980
(THOUSANDS OF DOLLARS)

1979

	POPULA- TION (1979) (THOU- SANDS) a/	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	REGULAR AND OTHER EXTRA- BUDGETARY	WFP	SUBTOTAL (2-7)	NET TRANSFERS FROM IDA	TOTAL NET TRANSFER (8-9)	BILATERAL ODA FROM DAC MEMBER COUNTRIES	ODA FROM ALL SOURCES EXC. CENT. PLANNED	MEMO ITEM: COST SHARING AND SELF- SUPPORTING EXPENDI- TURES
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
\$250 PER CAPITA GNP AND BELOW.....	1 929 574	134 838	12 518	36 371	104 122	54 830	214 167	556 846	785 397	1 343 680	3 303 600	5 454 100	6 095 8
Percentage of total.	57	32	59	44	58	32	42	40	65	52	23	24	
\$251-\$500 PER CAPITA GNP.....	434 126	111 181	6 969	14 130	53 172	51 322	159 100	395 874	359 388	757 877	4 182 600	6 558 600	13 808 18
Percentage of total.	13	27	33	17	29	30	31	29	30	29	30	29	
\$501-\$1000 PER CAPITA GNP.....	306 934	54 829	-16	12 303	11 332	20 893	45 547	146 888	48 984	197 232	1 988 200	2 774 600	7 593 10
Percentage of total.	9	13	-	15	7	12	9	11	4	8	14	12	
\$1001-\$2500 PER CAPITA GNP.....	555 745	91 614	1 453	18 625	10 254	28 219	84 481	234 646	14 219	248 865	2 000 100	4 813 800	15 215 20
Percentage of total.	16	22	7	23	6	17	16	17	1	10	14	21	
OVER \$2500 PER CAPITA GNP.....	159 399	21 623	251	997	179	8 514	5 079	36 643	-	36 643	2 621,300	2 864,300	33 856 44
Percentage of total.	5	5	1	1	-	5	1	3	-	1	19	13	
TOTAL OF COUNTRIES d/.....	3 385 791	417 372	21 228	82 494	181 060	169 796	515 863	1 387 813	1 207 720	2 600 945	14 163,400	22 533,600	76 567 100
Percentage of total.	100	100	100	100	100	100	100	100	100	100	100	100	
LEAST DEVELOPED COUNTRIES.....	268 327	133 508	16 025	15 614	65 441	52 980	170 244	453 812	447 433	902 555	2 680,800	4,904,300	9 428 12
Percentage of total.	8	32	75	19	36	31	33	33	37	35	19	22	
LAND-LOCKED COUNTRIES.....	157 247	70 542	10 219	7 976	21 273	29 056	80 446	219 512	137 705	357,217	1,336,200	2,107,500	3 343 4
Percentage of total.	5	17	48	10	12	17	16	16	11	14	9	9	
MOST SERIOUSLY AFFECTED.....	1 176 047	217 309	17 577	43 372	126 342	91 731	294 577	790 908	1 083 633	1 877 106	6 450 600	10 701,200	19 220 25
Percentage of total.	35	52	83	53	70	54	57	57	90	72	46	47	

See foot-notes at end of table.

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TABLE B-4. UNITED NATIONS SYSTEM: EXPENDITURES ON OPERATIONAL ACTIVITIES FOR DEVELOPMENT,
BY INCOME AND COUNTRY GROUPING, 1979 AND 1980
(THOUSANDS OF DOLLARS)

1980

(continued)

	POPULA- TION (1979) (THOU- SANDS)	UNDP MAIN PROGRAMME	UNDP ADMINI- STERED FUNDS	UNFPA	UNICEF	REGULAR AND OTHER EXTRA- BUDGETARY	WFP	SUBTOTAL (2-7)	NET TRANSFERS FROM IDA	TOTAL NET TRANSFER (8-9)	MEMO ITEM: COST SHARING AND SELF- SUPPORTI- NG EXPENDI- TURES
a/	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
\$250 PER CAPITA GNP AND BELOW.....	1 928 870	180 379	10 558	37 579	108 325	56 535	186 779	580 155	932 398	1 534,295	4 251
Percentage of total.	57	36	34	38	56	30	39	39	64	51	5
\$251-\$500 PER CAPITA GNP.....	434 126	138 454	15 866	22 432	60 954	57 594	153 671	448 971	446 180	904 095	14 754
Percentage of total....	13	27	51	23	31	31	32	30	30	30	17
\$501-\$1000 PER CAPITA GNP.....	306 934	65 409	2 416	15 655	15 436	24 508	35 011	158 435	78 359	257 638	9 878
Percentage of total.	9	13	8	16	8	13	7	11	5	9	11
\$1001-\$2500 PER CAPITA GNP.....	555 745	89 726	1 851	22 331	10 186	28 588	86 566	239 248	8 008	248 871	23 469
Percentage of total.	16	18	6	22	5	15	18	16	1	8	27
OVER \$2500 PER CAPITA GNP.....	158 391	25 260	366	1 259	62	13 810	3 797	44 554	-	44 554	35 416
Percentage of total.	5	5	1	1	-	7	1	3	-	1	40
TOTAL OF COUNTRIES d/.....	3,384 077	504 317	31 134	99 345	194 977	187 335	478 209	1 495 317	1 464 678	3 013 140	87 786
Percentage of total.	100	100	100	100	100	100	100	100	100	100	100
LEAST DEVELOPED COUNTRIES.....	268 327	158 794	23 933	21 836	71 646	59 993	163 385	499 590	461 974	975 582	10 860
Percentage of total.	8	31	77	22	37	32	34	33	32	32	12
LAND-LOCKED COUNTRIES.....	157 247	78 556	11 719	11 334	25 526	32 492	70 356	229 983	136 315	367 249	4 442
Percentage of total.	5	16	38	11	13	17	15	15	9	12	5
MOST SERIOUSLY AFFECTED.....	1 176 047	264 970	24 227	38 457	138 444	95 831	290 479	852 408	1 325 289	2 206 732	23 171
Percentage of total.	35	53	78	39	71	51	61	57	90	73	26

FOOT-NOTES

a/ Source: World Bank, 1980 World Bank Atlas.

b/ Includes disbursements from IFAD (table B-2, column 9).

c/ Source: OECD, Development Cooperation, 1980 Review.

d/ Totals do not correspond to the totals in table B-2 because per capita income data were not available for certain countries.

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TABLE B-5. UNITED NATIONS SYSTEM: PER CAPITA EXPENDITURES ON OPERATIONAL
ACTIVITIES FOR DEVELOPMENT, BY INCOME AND COUNTRY GROUPING,
1979 AND 1980
(CENTS PER CAPITA)

1979

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
UNDP - MAIN ADMINI- STRATIVE FUNDS			UNFPA	UNICEF	REGULAR AND OTHER EXTRA- BUDGETARY	WFP	SUBTOTAL (1-6)	IDA	TOTAL (7+8)	BILATERAL ODA FROM DAC MEMBER COUNTRIES	UN FROM ALL SOURCES EXCEPT CENT. PLANNED ECONOMIES	EXPENDITURE FINANCED FROM COST- SHARING AND SELF- SUPPORTING CONTRIBUTIONS
\$250 PER CAPITA GNP AND BELOW.....	7.0	.6	1.9	5.4	2.8	11.1	28.9	40.7	69.6	171.2	282.7	.3
\$251-\$500 PER CAPITA GNP.....	25.6	1.6	3.3	12.2	11.8	36.6	91.2	82.8	174.6	963.5	1510.8	3.2
\$501-\$1000 PER CAPITA GNP.....	17.9	.0	4.0	4.3	6.8	14.8	47.9	16.0	64.3	647.8	904.0	2.5
\$1001-\$2500 PER CAPITA GNP.....	16.5	.3	3.4	1.8	5.1	15.2	42.2	2.6	44.8	359.9	866.2	2.7
OVER \$2500 PER CAPITA GNP.....	13.6	.2	.6	.1	5.3	3.2	23.0	.0	23.0	1644.5	1796.9	21.2
TOTAL OF COUNTRIES.....	12.3	.6	2.4	5.3	5.0	15.2	41.0	35.7	76.8	418.3	665.5	2.3
LEAST DEVELOPED COUNTRIES.....	49.8	6.0	5.8	24.4	19.7	63.4	169.1	166.7	336.4	999.1	1827.7	3.5
LAND-LOCKED COUNTRIES.....	44.9	6.5	5.1	13.5	18.5	51.2	139.6	87.6	227.2	849.7	1340.2	2.1
MOST SERIOUSLY AFFECTED.....	18.5	1.5	3.7	10.7	7.8	25.0	67.3	92.1	159.6	548.5	909.9	1.6

See relevant foot-notes at end of table B-4.

TABLE B-5. UNITED NATIONS SYSTEM: PER CAPITA EXPENDITURES ON OPERATIONAL ACTIVITIES FOR DEVELOPMENT, BY INCOME AND COUNTRY GROUPING, 1979 AND 1980
(CENTS PER CAPITA)

1980

(continued)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	UNDP MAIN PROGRAMME	UNDP - ADMINI- STERED FUNDS	UNFPA	UNICEF	REGULAR AND OTHER EXTRA- BUDGETARY	WFP	SUBTOTAL (1-6)	IDA	TOTAL (7+8)	EXPENDITURE FINANCED FROM COST- SHARING AND SELF- SUPPORTING CONTRIBUTIONS
\$250 PER CAPITA GNP AND BELOW.....	9.4	.5	1.9	5.6	2.9	9.7	30.1	48.3	79.5	.2
\$251-\$500 PER CAPITA GNP.....	31.9	3.7	5.2	14.0	13.3	35.4	103.4	102.8	208.3	3.4
\$501-\$1000 PER CAPITA GNP.....	21.3	.8	5.1	5.0	8.0	11.4	51.6	25.5	83.9	3.2
\$1001-\$2500 PER CAPITA GNP.....	16.1	.3	4.0	1.8	5.1	15.6	43.0	1.4	44.8	4.2
OVER \$2500 PER CAPITA GNP.....	15.9	.2	.8	.0	8.7	2.4	28.1	.0	28.1	22.4
TOTAL OF COUNTRIES.....	14.9	-.9	2.9	5.8	5.5	14.1	44.2	43.3	89.0	2.6
LEAST DEVELOPED COUNTRIES.....	59.2	8.9	8.1	26.7	22.4	60.9	186.2	172.2	363.6	4.0
LAND-LOCKED COUNTRIES.....	50.0	7.5	7.2	16.2	20.7	44.7	146.3	86.7	233.5	2.8
MOST SERIOUSLY AFFECTED.....	22.5	2.1	3.3	11.8	8.1	24.7	72.5	112.7	187.6	2.0

See relevant foot-notes at end of table B-4.

III. INFORMATION PERTAINING TO MEASURES TAKEN TO ENHANCE OVER-ALL
EFFICIENCY IN THE EXECUTION OF PROGRAMMES AND PROJECTS

A. Background

50. The General Assembly, in paragraph 18 of its resolution 35/81, requested that information be included in the present report on progress made in giving effect to paragraph 9 of the same resolution, which reads as follows:

"Invites the Secretary-General and the heads of organs, organizations and bodies of the United Nations system to adopt, in the mean time, all possible measures to improve management procedures, to reduce administrative and other support costs and to enhance over-all efficiency in the execution of programmes and projects in the field of operational activities for development with a view to increasing the proportion of resources available to meet the assistance requirements of developing countries".

51. While this report accordingly focuses on measures taken by executive heads, it may be noted that under paragraph 8 of the same resolution, the General Assembly has requested that the annual report to be submitted to its thirty-seventh session should include information on action taken by the governing bodies of the various organizations to develop specific recommendations on the issues of over-all efficiency raised in section V of the annex to resolution 32/197.

52. Meanwhile, the Assembly will wish to know that its resolution 35/81 has been brought to the attention of the governing bodies of a number of organizations in the system and that the FAO Council and the UNESCO Executive Board in particular have already adopted decisions on certain of the issues raised in paragraphs 8 and 9 of the resolution. Pending the annual report to its thirty-seventh session, the Assembly may wish to be advised in the present context of the action taken by these bodies at their recent sessions.

53. The conclusions reached by the FAO Council in the light of a report by the Director-General of FAO and reports thereon by the Programme and Finance Committees of FAO, ^{9/} are set out in the report on its seventy-ninth session (CL 79/REP) as follows:

"30. The Council noted resolution 35/81 of the United Nations General Assembly and, in particular, its paragraphs 7 to 11 and 17 and 18. It agreed that the policies of the Director-General of FAO had been fully in line with this resolution, in particular by raising increased resources for development for the special action programmes of FAO and in taking various measures to achieve the greatest possible efficiency in the implementation of all programmes. The Council also noted with appreciation the action which the Director-General had taken to improve co-ordination of field activities at country level, as evidenced by the letter which he had signed jointly with the Administrator of UNDP on 30 July 1980. More generally, the Council supported

^{9/} Relevant excerpts of these reports are reproduced, for convenience of reference, in appendix I below.

the views concerning resolution 35/31 as expressed by the fortieth session of the Programme Committee and the forty-seventh session of the Finance Committee in paragraphs 2.207 to 2.210 and 3.115 to 3.120 of their respective reports and underlined once again the sole responsibility and competence of FAO's governing bodies in judging the use and management of the totality of FAO's activities." 10/

54. On the basis of the proposals contained in a report by the Director-General of UNESCO, 11/ the Executive Board of UNESCO adopted decision 5.2 entitled "Operational activities for development", which reads in part as follows:

"3. Approves the new formula for reimbursement by UNDP of support costs relating to operational activities, to be made at the standard rate of 13 per cent of annual project expenditures as from 1982;

"4. Expresses its hope that UNESCO's administrative and support costs in connexion with operational activities will be reduced to the maximum extent possible without detriment to efficiency;

"...

"6. Notes with interest the information concerning the comprehensive policy review of operational activities, undertaken by the Director-General for Development and International Economic Co-operation, and invites the Director-General to co-operate fully in the preparation of further reports on this subject."

B. Synthesis of information on measures reported by executive heads

55. With the agreement of the executive heads of organizations members of ACC and of the other United Nations entities concerned, the information provided by them in response to paragraph 9 of resolution 35/81 was made available to the interagency secretariat of the ACC's Consultative Committee for Substantive Questions (Operational Activities) in order for it to prepare a collective synthesis for consideration by the Committee itself.

56. The synthesis, as adopted by the Committee at its second regular session of 1981, and contained in document ACC/1981/27, reads as follows:

10/ See also on this particular matter paragraphs 3.118 and 3.119 of the report of the FAO Finance Committee, reproduced in appendix I.

11/ Relevant excerpts from this report are reproduced, for convenience of reference, in appendix II below.

"Introduction

"1. The pursuit of economy in administrative and other support costs through improvement of management procedures and enhancement of efficiency in the execution of operational activities is a continuing preoccupation of the executive heads and the governing bodies of all organizations of the system. Concerted efforts have been made by individual organizations to use the funds which they receive for this purpose with due regard to cost-effectiveness in so far as this is consistent with providing more effective substantive support and achieving improved quality of operational activities at the field level. These efforts fall within the direct purview of their respective governing or legislative bodies which subject operational activities financed through extrabudgetary sources to close scrutiny along with other activities covered by the regular budgets of the organizations concerned.

"2. The rationale for and comparative advantage of multilateral technical co-operation and related operational activities lie in their close links with the accumulated technical knowledge and development experience of the various organs, organizations and bodies of the United Nations system. The continuing exposure to varied, complex and real development challenges at the field level through the execution of operational activities, in turn, helps to enrich this store of technical knowledge and experience within the system. In order to maintain these close links between the operational activities and technical and analytical activities which are considered an essential condition for the effectiveness of the system's operational activities, many organizations of the system have been absorbing a significant portion of the real support costs for operational activities under their regular budgets. This in itself provides a strong incentive for keeping such costs as low as possible.

"3. In this context, the executive heads have been concerned by the fact that, in many instances, member Governments have been pressing for the lowering of reimbursements for support costs from voluntary contributions, while at the same time they are opposed to the use of regular budgets for the support of operational activities. This concern has been compounded in the wake of unabated cost increases caused by inflation. At the same time, the developing countries have been becoming more demanding in terms of the quality of the technical knowledge and skills they seek through operational activities of the United Nations system.

"4. The debate on administrative and support costs has, over the years, brought a great deal of pressure towards the trimming of such costs. For example, attention is drawn to decision 80/44 adopted by the UNDP Governing Council at its twenty-seventh session, which was noted with approval by the General Assembly in resolution 35/83, and decision 81/40 adopted by the UNDP Governing Council at its twenty-eighth session, establishing arrangements for the reimbursement by UNDP of agency support costs in respect of financial years 1982 to 1991. There is, however, a general consensus among the organizations of the United Nations system that, notwithstanding their recognition of the need to keep administrative and support costs as low as possible, there is a limit beyond which further lowering of support costs

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must begin to impinge on the effectiveness or the quality of output of field projects and programmes. While it is difficult to establish such a limit in quantitative or otherwise objectively verifiable terms, there is a growing concern among the executive heads and those directly responsible for the management and monitoring of operational activities within the United Nations system that pressures for further cost reductions risk becoming counter-productive in relation to the quality of the output.

"5. Resources available to individual organizations for operational activities have become increasingly unpredictable; so have the rate of inflation and fluctuations in exchange rates in recent years. There is on the other hand a 'threshold sum' of necessary support functions whatever may be the volume of operational activities managed. This is amply illustrated by the 'special arrangements' by which UNDP reimburses the smaller, highly technical agencies, which execute a relatively small volume of UNDP assistance. It would be unrealistic to expect any organization to adjust administrative and support costs in direct proportion to the size of the operational activities managed by it from one year to another.

"6. Uncertainty about future financing must adversely affect economic management of resources, because the essential element of forward planning is vitiated. In the final analysis, the challenge facing the operational activities of the United Nations system is the need to convince Governments that they should ensure a steady flow of resources on an increasingly predictable, continuous and assured basis, and to achieve a proper balance between maintaining and indeed enhancing the effectiveness of these activities on the one hand, and minimizing administrative and support costs on the other.

"Synthesis of measures reported by various organizations

"7. The measures reported by the individual organizations in responding to the request of the General Assembly in paragraph 9 of resolution 35/81 should be viewed against these general considerations. The examples outlined below are illustrative and not exhaustive and cover only the actions taken in more recent years. These are characteristic of the pragmatic approach being followed by the organizations in enhancing over-all efficiency in the execution of their operational activities consistent with their preoccupation with the quality of the output. Some of these measures are thus experimental in nature and are being kept under careful review for further adjustments or consideration of other supporting measures in the light of experience gained.

"8. The examples cited by the individual organizations vary according to their particular situations, their size, their status as a funding or as an executing agency, their budget and organizational structure. The difference however is more of emphasis than in the nature of the measures taken. The synthesis below, although not descriptive of any single organization or representative of all those responding, reflects the concerns which are widely shared throughout the system. Measures successfully adopted by one organization tend to influence similar actions in other organizations

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"9. Governing bodies of some organizations have formulated long-range strategies and plans of action at country, regional and global levels as well as for the organizations themselves regarding their roles in supporting these efforts. On this basis, organizations have formulated medium-term programmes, wherever possible with indications of priorities between programmes on the basis of information resulting from national development processes, of prevailing general programmes of work of the organization, budget policies and strategies, and relevant resolutions of the governing bodies.

"10. As a consequence of a decision of their governing bodies to enhance overall efficiency in their operational activities, several organizations have initiated or commissioned comprehensive surveys and studies of their organizational structures with a view to the introduction of cost-saving measures and improve performance in general. This has already led in a number of cases to the restructuring of technical co-operation departments and the streamlining of management units in these organizations, both at the headquarters and field levels. Others are in the process of carrying out similar surveys which should lead to greater efficiency in delivering project inputs and implementation of technical co-operation activities in general. At the same time, staff training courses and seminars have been established by several organizations to keep project management staff abreast of new management techniques and communication measures. Some organizations have taken specific measures to review the cost effectiveness of their operational staff and procedures, not only in relation to their own previous experience but also in comparison with similar programmes of comparator organizations in public and private sectors.

"11. The progressive decentralization by several organizations of management responsibilities to their regional, subregional or country offices has facilitated closer co-operation between host Governments and the executing organizations concerned. It has also fostered partnership and multisectoral approaches among the organizations, thereby eliminating costly delays in management decisions at the country and project level and making the system more responsive to the immediate needs of its constituents.

"12. The effective involvement of Governments benefiting from technical co-operation in the formulation and implementation of field projects is key to the most efficient use of resources, in the widest sense. Government management of its own projects has been recognized as a cornerstone of the United Nations system's operational activities from the outset, due account being taken of the maintenance of efficiency and quality as well as of the multilateral character of the operational activities of the United Nations system. In this context, full consideration is to be given by UNDP and its participating and executing agencies to government execution in relation to direct management of external inputs of projects. Organizations in the system have been in fact making special efforts to strengthen and make greater use of the capacities of developing countries in local procurement of material and equipment, in training, in facilitating the increased use of local contractors and in recruitment of trained national technical and managerial personnel.

"13. In order to make the best possible use of available resources for operational activities, the United Nations system is continuing to develop new approaches to country programming to make the process more realistic and responsive to the immediate needs of the country concerned. For example, emphasis on continuous programming by objectives rather than by inputs in the third UNDP programme cycle is aimed at achieving the complementarity of assistance from various sources within the system and ensuring greater interaction between the Government and the United Nations organizations at the country level on the one hand, and among United Nations organizations themselves on the other.

"14. Increasing emphasis is being placed on the improvement of project design, ensuring the continuing validity of critical assumptions made at the time of project formulation and thus improving cost-effectiveness in delivering programme and project assistance. Steps have also been initiated for the harmonization of procedures for the formulation of projects and the standardization, to the extent possible, of project documentation. At the present stage these initiatives are still limited in scope, but it is expected that through further consultations within the United Nations system considerable streamlining of procedures will ultimately be achieved, taking into account the specific requirements of different types of projects and funding.

"15. Improvements in project design and management information systems, alluded to above, have also been a factor in better evaluation of the results of projects during the implementation and timely adjustments in project work plans to ensure a project's continuing relevance and effectiveness to the host Government's emerging needs or difficulties. Evaluation is being increasingly viewed as an integral part of project design and implementation framework. Tripartite reviews by Governments, funding bodies and executing agencies have become standard features of all projects and improved information systems have made it easier to draw upon past experience for more effective future planning.

"16. The strengthening and, in some cases, the major overhaul of existing management information systems, through increasing computer applications and use of other modern techniques, are aimed at achieving a faster flow of information at decreasing cost within the system and between the various headquarters and field offices. These measures should eventually lead, inter alia, to more efficient monitoring of resources flows, income and cash management forecasting systems, as well as programme and project management systems. They should also facilitate monitoring of progress of operational activities, better accounting and procurement procedures, faster retrieval of data on the status of programme implementation, and wider and more immediate dissemination of research results. The initial cost of establishing a full computerized management information system is however proving prohibitive for some organizations in the system.

"17. Recruitment procedures are being kept under review through adoption and use of such techniques as the use of computerized rosters of experts, recruitment missions, with a view to reducing the lead time for fielding experts.

"18. Interdisciplinary task forces or project teams composed of technical staff, project management and administrative personnel have been established in several organizations at headquarters and regional offices in order to provide more cohesive backstopping and accelerate delivery of services, particularly for complex projects.

"19. There is a growing recognition within the United Nations development system that the strengthening of the already close partnership between the funding organizations and the executing agencies should continue. It is important to ensure in this context that the mechanisms that have evolved for channelling available resources to developing countries take maximum advantage of the financial, technical and managerial capabilities existing within the system. Each partner in the United Nations development system has the obligation and should therefore be enabled to use its capacities to the fullest possible extent, and to fulfil its specific functions under the mandates given by the respective legislative bodies."

C. Some observations on broad issues of efficiency and effectiveness in operational activities

57. One of the objectives enunciated by the General Assembly for the restructuring of operational activities for development concerns the achievement of optimum efficiency and the reduction of administrative costs, with a consequent increase in the proportion of resources available to meet the assistance requirements of developing countries. A number of measures regarding the programming and implementation of operational activities are currently under way to improve their efficiency and effectiveness. Some of the issues were identified in the report on some policy issues pertaining to operational activities for development submitted to the Assembly at its thirty-fifth session (A/35/224) and have been touched upon in the statement of the Consultative Committee for Substantive Questions (Operational Activities) quoted above.

58. Improved coherence of action and the effective integration of the sectoral inputs from the United Nations system in accordance with the objectives and priorities of the Governments concerned remains an important objective. As the report of the Consultative Committee on Substantive Questions (Operational Activities) notes, the emphasis on "continuous programming by objectives rather than by inputs in the third UNDP programming cycle ... aimed at achieving greater complementarity of the system from the various sources within the system" should enhance the responsiveness of these sources to the needs of developing countries. There remain, however, several issues the resolution of which would contribute to a more coherent programming of United Nations system inputs at the country level (see, for example, A/35/224, annex, paras. 31 and 68). The introduction of the new system of resident co-ordinators, information regarding which is provided below, could be a positive step in that direction. It could also facilitate programming at the country level that is more responsive to the plans and priorities of the Governments concerned.

59. The UNDP Governing Council gave consideration earlier this year to the question of the execution of projects by Governments and institutions of developing countries, bearing in mind paragraph 10 of resolution 35/81. Following an extensive exchange of views on the matter in the light of the Administrator's recommendations on the subject (see DP/558), the Council adopted decision 81/21, which, inter alia, "requested the Administrator ... to give full consideration to implementation of UNDP assistance by the host Governments bearing in mind the views expressed by members of the Council on the proposals contained in document DP/558". The Council recognized, however, that there may be certain matters of a procedural, administrative and financial nature that have inhibited the assumption by Governments of their responsibilities for project execution. In accordance with decision 81/21, UNDP is now reviewing these matters, in collaboration with its participating and executing agencies. Proposals will be made to the twenty-ninth session of the Governing Council for any necessary changes in administrative and financial procedures to further increase the use of government execution. It may be noted that the request of the Governing Council, together with other related provisions of decision 81/21, is directed towards achieving a proper balance, between, on the one hand, the full use of the expertise and capabilities of the specialized agencies and other organizations concerned of the United Nations system and, on the other hand, the progressive assumption by Governments of the responsibility for executing projects supported by UNDP as well as the development of their management capabilities and the attainment of self-reliance.

60. Evaluation is another subject touched upon in the views expressed by the Consultative Committee for Substantive Questions (Operational Activities). The Joint Inspection Unit has recently published two reports on the subject, with the conclusion that:

"... evaluation activities exist in the system on a wider scale than ever before. Considerable progress has been made, but much remains to be done to ensure that the new or improved internal evaluation systems are firmly established, and will actually be used to carefully assess results and improve programmes" (A/36/182, summary, second report on evaluation in the organizations of the United Nations system).

Evaluation of operational activities should be treated as an integral part of measures to improve their efficiency and effectiveness and enhance their quality. It should assess the contribution and impact of projects on development and provide guidance to governing bodies on the extent to which operational activities are being carried out with due regard for their relevance and effectiveness in meeting the objectives and priorities of recipient Governments and legislative bodies (see also A/35/224, annex, paras. 100-105).

61. The concept of optimum efficiency and the reduction of administrative costs that has been stressed in several General Assembly resolutions raises a number of complex questions, to which the report of the Consultative Committee for Substantive Questions (Operational Activities) draws attention. A thorough review of this aspect of operational activities of the United Nations system should take into account such issues as the dichotomy between assessed budget and extrabudgetary resources and the need to strengthen the sense of partnership

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amongst the organizations in the system and to promote the sharing of capacities and the attainment of economies in the use of scarce technical and administrative resources.

62. It is important that, in pursuing the above issues, full account be taken of the decentralized nature of the system and of the respective responsibilities, in that context, of the central United Nations intergovernmental organs on the one hand, and of the concerned executive heads and governing bodies of organizations on the other. The achievement of optimum efficiency and the reduction of administrative costs involves many matters which are most appropriately pursued by each executive head, in the exercise of his management responsibilities, or by the respective governing bodies. It also, however, involves certain issues requiring common approaches and co-ordinated actions. In respect of both sets of questions, a sense of shared responsibility and a commitment to common objectives is essential. Thus, progress can only result from a process in which the General Assembly, in the exercise of its powers under the Charter, establishes over-all strategies, policies and priorities on issues of system-wide concern; and the governing bodies of organizations, in the exercise of their specific decision-making responsibilities, undertake the necessary action on matters coming within their respective purviews. Accordingly, the main task before the General Assembly at this stage is first to identify, among the many questions relating to efficiency and effectiveness, those policy issues which have system-wide dimensions and in regard to which measures taken or envisaged need to be brought into relationship with one another; and second, to elaborate common approaches for the system to these issues, taking into account the views and concerns of the various organizations concerned.

63. Finally, the pursuit of economy in administrative costs, desirable as it is, is not the sole component of efficiency, much less effectiveness. Due regard would need to be given to the objective of improving quality and responsiveness in the execution of operational activities. There is also the question of the linkages to be maintained between operational activities and the normative research and analysis functions carried out by the organizations of the system (see, for example, A/35/224, annex, paras. 55-56 and 88-96). No less important, wider issues are involved in respect of resources, including their adequacy, their growth in real terms and their predictability and assuredness. The General Assembly will wish to take into account these and other considerations indicated above in pursuing questions of over-all efficiency and effectiveness in the execution of operational activities at its thirty-sixth session, and also at its thirty-seventh session, when it will have before it the specific recommendations requested in paragraph 8 of its resolution 35/81.

IV. INFORMATION REGARDING THE SYSTEM OF RESIDENT CO-ORDINATORS

64. The new system of resident co-ordinators represents an integral part of the restructuring of the economic and social sectors of the United Nations system initiated by the General Assembly in its resolution 32/197. It reflects a recognition that, in order to enhance the effectiveness of the system in dealing with international economic problems and to make it more responsive to the requirements of the new international economic order, restructuring measures need

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to be taken in respect of the system's operational activities for development, both at the headquarters level and in the field. Thus, the General Assembly agreed that there should be improved coherence of action and effective integration at the country level, in accordance with the objectives and priorities of the Government concerned, of the various sectoral inputs from the United Nations system.

65. To that end, the Assembly decided that on behalf of the United Nations system, over-all responsibility for, and co-ordination of, operational activities for development carried out at the country level should be entrusted to a single official who should exercise team leadership and ensure a multidisciplinary dimension in sectoral development assistance programmes. The new system represents an evolution in the existing arrangements at the country level, primarily through the formal recognition of a single official commanding the confidence of all organizations in the United Nations system as resident co-ordinator and as responsible in that capacity for the discharge of certain over-all and co-ordination functions relating to the system's operational activities for development.

66. Pursuant to paragraph 34 of the annex to resolution 32/197, the system of resident co-ordinators of the United Nations system's operational activities for development has now come into effect. As of 10 September 1981, 78 resident co-ordinators have been designated by the Secretary-General, with the consent of the Governments concerned.

67. The system of resident co-ordinators has a number of features which may be summarized as follows:

(a) The tasks of the resident co-ordinator in respect of co-ordination are to be carried out in conformity with the criteria and priorities established by the competent authorities. Accordingly, these tasks should be pursued in the context of providing support, to the Government, to the extent requested by its competent authorities, in exercising its prerogatives regarding the co-ordination of assistance inputs at the national level;

(b) The responsibilities of the resident co-ordinator, including reporting responsibilities, pertain exclusively to operational activities for development;

(c) In acting as the focal point at the country level on behalf of the operational activities for development of the United Nations system, the resident co-ordinator is to facilitate the integration of United Nations system assistance into the Government's own development programmes. The exercise of the responsibilities of resident co-ordinator for evolving a multidisciplinary dimension in sectoral development assistance geared to the priorities of the Government should be approached as a shared task, involving the organizations of the United Nations system working as a team under the leadership of that official. Such team leadership should respect the special competence of agency representatives and fully take into account their technical advice. At the same time, it implies on the part of agency representatives full collaboration with and support for the efforts of the resident co-ordinator in setting up and applying effective interagency co-operative arrangements;

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(d) The designation of a resident co-ordinator is made in consultation with and with the consent of the Government concerned, taking into account the sectors of particular interest to the Government and bearing in mind that the designation of a resident co-ordinator would enhance the system's operational activities at the country level;

(e) It is the Secretary-General who makes the formal designation of the resident co-ordinator in a letter to the minister responsible for foreign affairs of the country concerned;

(f) Consultations with members of the Administrative Committee on Co-ordination (ACC) and with the heads of other United Nations organizational entities concerned are held in order to determine that the official proposed for designation as resident co-ordinator commands the confidence of the system as a whole;

(g) The resident representative of UNDP is normally designated as resident co-ordinator. The official, in his or her capacity as resident representative of UNDP, is directly responsible to the Administrator of UNDP. Similarly, in the case of WFP and of those other organizations which use the resident representative as their field representative, the official continues to be responsible to those organizations for matters concerning their activities. In his or her capacity as resident co-ordinator, the official is responsible to the Secretary-General as regards the broad responsibilities and co-ordination functions indicated above on behalf of the system as a whole;

(h) The arrangements for the exercise of the functions of the resident co-ordinator do not affect relations between Governments and individual organizations of the United Nations system nor the direct lines of authority and communication between the representatives of those organizations at the country level and their respective executive heads.

68. The Director-General for Development and International Economic Co-operation has been entrusted with the responsibility of ensuring on behalf of the Secretary-General that the official proposed for designation as resident co-ordinator commands the confidence of the system as a whole. He also provides orientation for the application of appropriate procedures for the selection of that official and for the general functioning of the relevant interorganizational arrangements at the country level.

69. The features summarized above relating to the arrangements for the exercise of the functions of the resident co-ordinator are fully described in the text agreed upon by ACC, which was submitted to the Economic and Social Council and to the General Assembly at its thirty-fourth session (E/1979/34/Add.1/Rev.1, annex). That text also set forth the broad framework within which the responsibilities entrusted to the resident co-ordinator, pursuant to paragraph 34 of the annex to Assembly resolution 32/197, would be exercised. In submitting the text, ACC had indicated that these arrangements should be considered as provisional and subject to revision in the light both of experience and of further decisions on the modalities of implementation of paragraph 33 and other related provisions of section V of the annex to Assembly resolution 32/197.

70. In paragraph 6 of resolution 34/213, the General Assembly, having considered the relevant reports, requested the Secretary-General to ensure, in consultation with the Governments and executive heads of the organizations concerned, that resident co-ordinators were enabled to exercise their functions in the light of guidelines contained in that paragraph. As indicated in a subsequent progress report (E/1980/36), of which the Economic and Social Council took note in its decision 1980/178, resident co-ordinators have been requested to consult with the appropriate government authorities on behalf of the Secretary-General on the manner in which they might best be enabled to exercise their responsibilities and in particular to give effect to the guidelines just mentioned. These consultations with Governments are exploratory and are to be undertaken with the participation of all United Nations organizations involved in operational activities in each country. The outcome of the consultations will be brought to the attention of ACC in the context of the review it intends to carry out of the arrangements for the exercise of the functions of the resident co-ordinator. The General Assembly will be kept informed of developments regarding this matter.

APPENDIX I

Excerpts from reports of the Food and Agriculture
Organization of the United Nations

- A. Excerpt from the Report of the Director-General of FAO
entitled "Recent developments in the United Nations system
of interest to FAO" (CL 79/15, March 1981)

"Comprehensive policy review of operational activities for development

"14. The United Nations Director-General for Development and International Economic Co-operation submitted his first comprehensive policy review of operational activities for development to the General Assembly at its thirty-fifth session in response to resolution 32/197 ... In resolution 35/81, adopted on 5 December 1980, the Assembly took note with appreciation of the comprehensive review and addressed a number of requests to the 'organs, organizations and bodies of the United Nations system' and also to their governing bodies. In paragraph 7 of the resolution, the General Assembly invited the governing bodies of the relevant organs, organizations and bodies of the United Nations system, as appropriate, to consider new and specific ways and means of mobilizing increased resources for operational activities for development on an increasingly predictable, continuous and assured basis. The Council will be pleased to note that this invitation accords well with one of FAO's own concerns. In an effort to bring about a more substantial and assured flow of funds, the Director-General has, in recent years, been relying increasingly on trust funds and its special action programmes as a means of raising funds from Governments and others for specific purposes in the agricultural sector. This has proved an effective way of mobilizing increased resources for operational activities and the Council may wish the Director-General in his report to the Secretary-General to inform him that FAO intends to continue this practice in the future, with particular emphasis on the special action programmes.

"15. In paragraph 8, the resolution invites the same organizations to develop, in the light of section V of the annex to General Assembly resolution 32/197, and to report on specific recommendations on measures to reduce administrative and other support costs, to achieve maximum uniformity and harmonization of administrative, financial, budgetary, personnel and planning procedures and to improve the project procedures in the execution of operational activities for development of the United Nations system. In paragraph 9, the resolution further invites the Secretary-General and heads of organs, organizations and bodies of the United Nations system to adopt and to report on all possible measures to improve management procedures, to reduce administrative and other support costs and to enhance over-all efficiency in the execution of programmes and projects in the field of operational activities for development with a view to increasing the proportion of resources available to meet the assistance requirements of developing countries. FAO has always given full support to these objectives since its governing bodies and its Director-General have always considered them to be an inherent part of their continuing goals and their own responsibilities respectively.

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"16. Among the measures taken have been cuts in Professional and General Service staff, savings in the administrative area, delegation of authority to FAO representatives at the country level, simplification of procedures and reduction of lower priority activities in the areas of administration and support. Moreover, under the pressure of unbudgeted inflation, the Director-General has been obliged to introduce programme cuts. At the same time, FAO, exceptionally among organizations of the United Nations system, maintains a cost measurement system which has consistently demonstrated that it has the lowest percentage of support costs among comparable executing agencies. The Director-General is determined to continue his efforts to achieve the goals discussed in the resolution, but, at the same time, considers that such action is within his prerogatives as set out in the basic texts, and that the responsibility for supervision thereof remains with the governing bodies of FAO. He considers therefore that it is a matter for the governing bodies to review the above-mentioned paragraphs of the resolution and to decide the nature and scope of the response which the Director-General should make.

"17. The General Assembly in paragraph 11 of the resolution urges Governments and the organs, organizations and bodies of the United Nations system to accelerate their efforts for the effective implementation of section V of the annex to General Assembly resolution 32/197 and, in this context, requests the heads of the relevant organs, organizations and bodies of the United Nations system to continue to take all necessary measures to improve coherence of action and effective integration at the country level, in accordance with the objectives and priorities of the Governments concerned, of the various sectoral inputs from the United Nations system. This paragraph emphasizes the unremitting intention of the Director-General to ensure that all FAO activities at the country level are in accordance with the objectives and priorities of the Governments concerned as it is they which are responsible for co-ordination at the national level. This is an area where the corps of FAO representatives makes a substantial contribution to our collaboration with Governments. It may further be added that the Director-General and the Administrator of UNDP sent last year a joint letter to their representatives in member countries, stressing the benefits of close collaboration between the two organizations and the importance of agriculture.

"18. The Council may wish to take the opportunity to stress once more that the question of resources for development is fundamental and far more important than further complicated and unproductive exercises in co-ordination (CL 78/13, para. 44 et seq. and CL 78/Rep., paras. 88-94).

B. Excerpt from the report of the fortieth session of
the Programme Committee of FAO

"Discussion of United Nations General Assembly resolution 35/81
entitled 'Comprehensive policy review of operational activities
for development'

"2.207 The Committee noted United Nations General Assembly resolution 35/81 of 5 December 1980, which was referred to in paragraphs 13 to 18 of the Council document on recent developments in the United Nations system of interest to FAO (CL 79/15). The Committee noted that paragraphs 7, 8, 9, 11, 13, 15, 17 and 18 of the resolution were of particular relevance to FAO.

"2.208 The Committee noted that the call by the United Nations General Assembly for increased resources for United Nations operational activities for development was fully in line with Conference resolution 6/79 adopted in December 1979 and the views expressed by the Committee during its present session concerning the need for expanding the resource base for FAO's field activities, in particular for the Special Action Programmes. a/

"2.209 The Committee also noted the concern of the General Assembly regarding the need for greater economies in the operational development activities of the United Nations system. The Committee was in full agreement with the General Assembly in this respect. It wished to recall its own stand as well as the views repeatedly expressed by the FAO Council which stressed the need for economies in the administrative and support costs of field activities, and reiterated its satisfaction with the continuing efforts of the Director-General in this direction.

"2.210 Concerning the need for additional reporting and co-ordinating mechanisms within the United Nations system, the Committee wished to recall its views as approved by the FAO Council at its seventy-eighth session (CL 78/REP, paras. 89, 94 and 189). In its report, the Council had stressed the importance of establishing an overall policy framework for the activities of the United Nations system. At the same time, however, it had noted that elaborate arrangements for co-ordination already existed within the United Nations system and that the establishment of new mechanisms or additional procedures could absorb the energies of the organizations involved without

a/ With respect to paragraph 2.208, one member pointed out that his Government was undertaking a series of measures aimed at strengthening its economy as a consequence of which it would doubtless be in a better position to engage in mutually beneficial economic relations with other countries. In this connexion, his Government was engaged in a broad and systematic review of its economic relations with developing countries with a view to assuring that its policies were consistent - that is, that relations at one level would support and reinforce relations at another level - and that they would be constructive, practical and designed to achieve concrete results in economic development.

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a corresponding increase in their productivity. The Council had also recalled that ample information was available on FAO's field programmes, extrabudgetary funds and the use of support costs from sources available in the programme of work and budget, review of field programmes, Finance Committee reports, etc., all of which were available to all organs of the United Nations system. Finally, the Council had underlined the sole responsibility and competence of FAO's governing bodies in judging the use and management of the totality of FAO's activities."

C. Excerpt from the report of the forty-seventh session of the Finance Committee of FAO

"United Nations General Assembly resolution 35/81 entitled 'Comprehensive policy review of operational activities for development'

"3.115 The Committee was provided with information concerning resolution 35/81 of 5 December 1980 of the United Nations General Assembly, which was referred to in paragraphs 13 to 18 of the Council document on recent developments in the United Nations system of interest to FAO (CL 79/15). The resolution contained 18 paragraphs, some of which constituted invitations for action to be taken by United Nations organizations including FAO. Paragraph 7 called for increased resources to be mobilized, on a predictable and assured basis, for operational development activities of the United Nations system. Paragraphs 8 and 9 referred to the need for increased efficiency in the use of resources for such development activities. Paragraph 11 urged United Nations organizations to take measures to improve the coherence of action at the country level and paragraphs 13, 15, 17 and 18, addressed to the United Nations Director-General for Development and International Economic Co-operation, had implications for FAO in terms of reporting and the supply of information.

"3.116 In noting the information provided, the Committee indicated that, though the forthcoming Council would obviously examine all aspects of the resolution, it wished at this stage to record certain points concerning matters of finance and matters of principle.

"3.117 The Committee wished to reaffirm and draw the attention of the Council to the results of the Finance Committee's forty-sixth session (September 1980) and in particular to paragraph 3.94 of the report of that meeting (CL 78/6). The report had noted that intergovernmental bodies of the United Nations and in particular the General Assembly, were increasingly adopting resolutions calling for action by the specialized agencies. While the costs of such action to such United Nations bodies themselves had often been analysed, the financial implications for the specialized agencies had not been considered. Activities by specialized agencies to comply with such resolutions usually had not been budgeted for. A diversion of resources or staff from the normal programme of work approved by the governing bodies had therefore been necessary. The Committee had supported fully the Director-General's views that FAO should carefully assess the costs of acting on draft resolutions and decisions emanating from elsewhere in the United Nations system.

"3.118 The Committee expressed concern that the reporting procedures and co-ordinating mechanisms implied by resolution 35/81 would absorb considerable extra resources at a time when great emphasis was being placed on achieving economies. The Committee thus feared that there could be a contradiction in the call for increased economies on the one hand, and the request for increased reporting, co-ordination and information supply on the other.

"3.119 The Committee also felt that the resolution might lead to actions which could infringe on FAO's constitution. Thus a matter of principle was involved, as well as finance. It noted that the Director-General was required to report to the governing bodies of the Organization. It was the responsibility of these governing bodies to evaluate the efficiency of the policies and procedures of the Organization and to take any appropriate decisions which could then be communicated to the United Nations or other parts of the system.

"3.120 The Committee also wished to draw attention to the report of the seventy-eighth FAO Council which contained three paragraphs (89, 94 and 189) which were relevant in considering resolution 35/81. The Council report had noted the importance of establishing an over-all policy framework for activities of the United Nations system. At the same time, it had stressed the adequacy of existing co-ordination mechanisms and had noted that ample information on FAO's operational activities was available in existing reports and documentation. The Council had underlined the unique responsibility and competence of FAO's governing bodies in judging the use and management of the totality of FAO's activities."

APPENDIX II

Excerpt from the report of the Director-General of the
United Nations Educational, Scientific and Cultural
Organization on operational activities for development

(112 EX/14 Rev., 6 May 1981)

"III. Comprehensive policy review of operational activities

"29. The Executive Board will remember that at its 107th session, it was informed about resolution 33/201, adopted by the General Assembly at its thirty-third session, which invited the Secretary-General to entrust to the Director-General for Development and International Economic Co-operation the preparation of a report on policy issues pertaining to operational activities of the United Nations system. By 107 EX/Decision 5.3, the Board invited the Director-General to participate fully in the preparation of the above review and to report thereon to a future session of the Executive Board.

"30. The main purpose of this review was to present a picture of the totality of operational activities of the United Nations system in order better to come to grips with the problem of a more integrated and cohesive approach to development. In this connexion, it is worth recalling that multilateral development assistance totalled about \$8.4 billion in 1980, two-thirds of which was in the form of bank loans (one-third concessional) and another billion dollars as food aid and refugee aid. The 20 per cent remaining (\$1.7 billion) was technical co-operation. Of this latter sum, UNDP accounted for 40 per cent (\$670 million), the remainder coming from UNICEF, multilateral and bilateral trust funds, regular programme funds (mainly WHO and FAO), UNFPA and technical assistance components of bank loans.

"31. In preparing the report, the Director-General for Development and International Economic Co-operation called on the assistance of the UNDP Inter-Agency Task Force; he also had extensive consultations with the various agencies, both collectively (through the Administrative Committee on Co-ordination (ACC) and the Consultative Committee on Substantive Questions (Operational Activities) (CCSQ (OPS)) and individually, and visited UNESCO headquarters. In the course of these consultations, it was agreed that, in its approach to the development process and the new international economic order, the study would not be restricted to an analysis of economic matters but would also, in view of their interdependence, give proper weight to the social development elements.

"32. A first draft of the study was discussed at the second meeting of CCSQ (OPS) which took place in October 1979. Agencies presented numerous and frank suggestions for improving and completing this draft. The Director-General for Development and International Economic Co-operation took many of these suggestions into account in preparing the second draft which was circulated to the agencies in March 1980 for a final written consultation. The text was then discussed by the Committee for Programme and Co-ordination before being submitted to the 1980 summer session of the Economic and Social Council.

"33. At its thirty-fifth session, the General Assembly, in resolution 35/81 of 5 December 1980, took note of the report of the Director-General for Development and International Economic Co-operation on this subject and decided to undertake a comprehensive policy review on operational activities for development in 1983 and thereafter every three years. By the same resolution, the General Assembly invited the governing bodies of the relevant organs and bodies of the United Nations system, as appropriate, to consider new and specific ways and means of mobilizing increased resources of operational activities for development on an increasingly predictable, continued and assured basis. In addition, the organizations of the United Nations system were requested to achieve maximum uniformity and harmonization of administrative, financial, budgetary, personnel and planning procedures in the execution of operational activities. The Secretary-General and heads of organizations were invited to adopt all possible measures to improve management procedures, reduce administrative and support costs and enhance over-all efficiency in the execution of programmes and projects in the field of operational activities for development with a view to increasing the proportion of resources available to meet the assistance requirements of developing countries. The organizations of the United Nations system were also urged to accelerate their efforts for the effective implementation of section V of the annex to resolution 32/197. In this context, they were requested to continue to take all necessary measures to improve coherence of action and effective integration at the country level, in accordance with the objectives and priorities of the Governments concerned, of the various sectoral inputs from the United Nations system ...

"34. The Director-General intends to co-operate fully in the implementation of this resolution. However, as concerns the invitation to improve management procedures and reduce administrative and support costs, the Director-General considers that these costs are already at an irreducible limit and that any further reduction would endanger the quality of the services provided. Therefore, when preparing UNESCO's contribution to the report, which has been requested as a follow-up to paragraph 9 of the above resolution (and which will be compiled by the secretariat of CCSQ (OPS)), the Director-General will highlight the fact that actual support costs already run about 50 per cent above the amounts reimbursed and, while a certain portion of this excess represents costs that should be borne by UNESCO (programme consultations and planning, programme review and evaluation, etc.), this factor constitutes a constant pressure towards cost reductions."
