

**Meeting of the High Contracting Parties to the
Convention on Prohibitions or Restrictions on
the Use of Certain Conventional Weapons Which
May Be Deemed to Be Excessively Injurious
or to Have Indiscriminate Effects**

27 October 2015

English only

2015 Session

Geneva, 12–13 November 2015

Item 11 of the provisional agenda

Consideration of the report of the CCW Sponsorship Programme

Report of the CCW Sponsorship Programme

Submitted by the Steering Committee of the Sponsorship Programme

Addendum

**Report on the administration of the CCW Sponsorship
Programme from 1 November 2014 to 31 October 2015**

The CCW Sponsorship Programme Fund administered by the Geneva International Centre for Humanitarian Demining (GICHD) on behalf of the CCW Sponsorship Programme's Steering Committee shows a remaining balance of CHF 31,070 as at 31 October 2015. Details of the account for 2014 and 2015 are as follows:

GE.15-18714(E)



Please recycle



Accounts 2014 (CHF)

	<i>Expenditures</i>			<i>Carry-over</i>	<i>Income</i>	<i>Remaining balance</i>
<i>2014</i>	April	Nov.	Total			
Travel costs	13'374	181	13'555			
Accommodation	11'910	2'328	14'238			
Per diem	6'213	770	6'983			
Lunch with beneficiaries	171		171			
Bank charges	40	40	80			
Contributions						
Australia					16'549	
China					8'808	
France					11'820	
India					9'567	
Turkey					876	
Bank interest					6	
Total	31'708	3'319	35'027	33'113	47'627	
Remaining balance 2014						45'713

Accounts 2015 (CHF) as at 31 October 2015

	<i>Expenditures</i>					<i>Remaining balance</i>
	April	Nov.	Total	<i>Carry-over</i>	<i>Income</i>	
Travel costs	12'018					
Accommodation	9'637					
Per diem	3'025					
Lunch with the beneficiaries	160					
Bank account fees	40					
Contributions						
Finland					10'237	
Total	24'880			45'713	10'237	
Remaining balance						31'070

