

**MEETING OF THE STATES PARTIES TO THE CONVENTION  
ON PROHIBITIONS OR RESTRICTIONS ON THE USE OF  
CERTAIN CONVENTIONAL WEAPONS WHICH MAY BE  
DEEMED TO BE EXCESSIVELY INJURIOUS OR TO HAVE  
INDISCRIMINATE EFFECTS**

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2004 Session  
Geneva, 18-19 November 2004  
Item 8 of the provisional agenda

**ESTIMATED COSTS OF THE THREE 2005 SESSIONS OF THE GROUP OF  
GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE CONVENTION ON  
CERTAIN CONVENTIONAL WEAPONS**

Note by the Secretariat

1. The Meeting of the States Parties to the Convention on the Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, held in Geneva on 18 and 19 November 2004, decided that the open-ended Group of Governmental Experts to examine a number of proposals submitted by various States Parties should continue its deliberations in the year 2005 and will meet for three sessions as follows: 10<sup>th</sup> session – from 7 to 11 March 2005, 11<sup>th</sup> session – from 2 to 12 August 2005 and 12<sup>th</sup> session – from 14 to 22 November 2005.
2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides the estimated costs of those sessions.
3. The costs of the sessions are estimated at US\$1,137,400. A breakdown of the estimated costs is provided in the attached tables.
4. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the sessions and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
5. With regard to the financial arrangements, it will be recalled that in accordance with the practice followed on the occasion of previous multilateral disarmament conferences, and as reflected in their Rules of Procedure, the costs of such conferences, including those pertaining to preparatory meetings, would be shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the conference. States that are not States Parties but that have accepted the invitation to take part in the meeting would share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
6. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

<b>Title of session:</b>	<b>GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE CONVENTION ON CERTAIN CONVENTIONAL WEAPONS, 10TH SESSION</b>							
	<b>GENEVA, 7 - 11 MARCH 2005</b>							
	<b>Meeting</b>	<b>Pre-session</b>	<b>In-session</b>	<b>Summary</b>	<b>Post-session</b>	<b>Support Services</b>	<b>Other</b>	
<b>Conference-servicing items</b>	<b>Servicing *</b>	<b>documentation *</b>	<b>documentation *</b>	<b>records *</b>	<b>documentation *</b>	<b>requirements *</b>	<b>requirements *</b>	<b>Total *</b>
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Interpretation and meeting servicing</b>	95'300							95'300
<b>Translation of documentation</b>		83'700	83'700		24'700			192'100
<b>Support Services requirements</b>						7'400		7'400
<b>Other requirements</b>							11'700	11'700
<b>Total</b>	95'300	83'700	83'700	0	24'700	7'400	11'700	306'500
* - at US\$ 1=CHF 1.2								
A.	Total conference-servicing requirements (inclusive of 13% programme support costs)							306'500
B.	Non-conference-servicing requirements							
	One P-3 for six months							61'200
				Sub-total				61'200
			Programme support costs @13% over B					8'000
					Subtotal B			69'200
					Grand total (rounded) A+B			375'700



<b>Title of session:</b>	<b>GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE CONVENTION ON CERTAIN CONVENTIONAL WEAPONS, 12TH SESSION</b>							
	<b>GENEVA, 14 - 22 NOVEMBER 2005</b>							
	<b>Meeting</b>	<b>Pre-session</b>	<b>In-session</b>	<b>Summary</b>	<b>Post-session</b>	<b>Support Services</b>	<b>Other</b>	
<b>Conference-servicing items</b>	<b>Servicing *</b>	<b>documentation *</b>	<b>documentation *</b>	<b>records *</b>	<b>documentation *</b>	<b>requirements *</b>	<b>requirements *</b>	<b>Total *</b>
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Interpretation and meeting servicing</b>	132'300							132'300
<b>Translation of documentation</b>		83'700	83'700		24'700			192'100
<b>Support Services requirements</b>						10'100		10'100
<b>Other requirements</b>							14'900	14'900
<b>Total</b>	132'300	83'700	83'700		24'700	10'100	14'900	349'400
* - at US\$ 1=CHF 1.2								
	<b>A. Total conference-servicing requirements (inclusive of 13% programme support costs)</b>							349'400
	<b>B. Non-conference-servicing requirements</b>							-
				<b>Grand total (rounded) A+B</b>				349'400