

**MEETING OF THE STATES PARTIES TO THE CONVENTION
ON PROHIBITIONS OR RESTRICTIONS ON THE USE OF
CERTAIN CONVENTIONAL WEAPONS WHICH MAY BE
DEEMED TO BE EXCESSIVELY INJURIOUS OR TO HAVE
INDISCRIMINATE EFFECTS**

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**ESTIMATED COSTS OF THE 2005 MEETING OF THE STATES PARTIES
TO THE CONVENTION ON CERTAIN CONVENTIONAL WEAPONS**

Note by the Secretariat

1. The Meeting of the States Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 18 and 19 November 2004, decided to convene a Meeting of the States Parties on 24 and 25 November 2005.
2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides estimated costs in the amount of US\$299,800 for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the meetings. States that are not States Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

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Title of session:		CCW - MEETING OF STATES PARTIES						
		GENEVA, 24 - 25 NOVEMBER 2005						
		Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other
Conference-servicing items		Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *
		\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing		25'900						25'900
Translation of documentation			41'800	36'600	77'600	70'100		226'100
Support Services requirements							2'100	2'100
Other requirements								7'200
Total		25'900	41'800	36'600	77'600	70'100	2'100	261'300
* - at US\$ 1=CHF 1.2								
A. Total conference-servicing requirements (inclusive of 13% programme support costs)								261'300
B. Non-conference-servicing requirements								
1) One P-3 for three months								30'600
2) Office of the Secretary-General of the Conference:								
- special post allowance for six months								2'500
- hospitality								1'000
Sub-total								34'100
Programme support costs @13% over B								4'400
Subtotal B								38'500
Grand total (rounded) A+B								299'800