
Third Meeting

Geneva, 5-9 December 2005

Item 7 of the provisional agenda

Adoption of the Report

**ESTIMATED COSTS OF THE PREPARATORY COMMITTEE AND
SIXTH REVIEW CONFERENCE OF THE STATES PARTIES TO THE
CONVENTION ON THE PROHIBITION OF THE DEVELOPMENT,
PRODUCTION AND STOCKPILING OF BACTERIOLOGICAL
(BIOLOGICAL) AND TOXIN WEAPONS AND ON THEIR DESTRUCTION**

Note by the Secretariat

1. By resolution 59/110, adopted without a vote on 10 December 2004, the General Assembly, *inter alia*, requested the United Nations Secretary-General to continue to render the necessary assistance to the depositary Governments of the Convention and to provide such services as may be required for the implementation of the decisions and recommendations of the Review Conferences.
2. This document is submitted pursuant to the above-mentioned resolution and in accordance with the decision of the Fifth Review Conference to convene a preparatory committee and the Sixth Review Conference in the year 2006¹. Estimated costs of conference and non-conference servicing of these two meetings in 2006 amount to US\$1,344,900. A breakdown of these costs by meeting is annexed. The estimated costs for the Sixth Review Conference reflect the maximum duration identified for that meeting; a shorter duration would result in lower costs.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the sessions and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that in accordance with the practice followed on the occasion of previous multilateral disarmament conferences, and as reflected in the Rules of Procedure, the costs of such conferences, including those pertaining to

* / Re-issued for technical reasons

¹ See BWC/CONF.V/17, paragraph 20.

preparatory meetings, would be shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the conference. States that are not States Parties but that have accepted the invitation to take part in the meeting would share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices will have been received.

Title of session: 2006 BWC - SUMMARY OF MEETINGS

Conference-servicing items	Meeting Servicing*	Pre-session documentation*	In-session documentation*	Summary records*	Post-session documentation*	Support Services requirements*	Other requirements*	Total*
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	305,100							305,100
Translation of documentation		121,200	365,900	107,400	112,800			707,300
Support Services requirements						28,800		28,800
Other requirements							30,600	30,600
Total	305,100	121,200	365,900	107,400	112,800	28,800	30,600	1,071,800

* - at US\$ 1=CHF 1.29

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	1,071,800
B. Non-conference-servicing requirements:	
1) <i>Temporary assistance</i>	221,100
2) <i>Press coverage</i>	16,600
3) <i>Equipment and supplies</i>	4,000
<i>Sub-total:</i>	241,700
<i>Programme support costs @ 13% of B</i>	31,421
<i>Total B:</i>	273,121
Grand total (rounded) A+B:	<u>1,344,900</u>

Title of session: 2006 BWC - Preparatory Committee for the Sixth Review Conference, Geneva

Dates to be held: 26-28 April 2006

Conference-servicing items	Meeting Servicing*	Pre-session documentation*	In-session documentation*	Summary records*	Post-session documentation*	Support Services requirements*	Other requirements*	Total*
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	50,800							50,800
Translation of documentation		32,600	52,600		35,300			120,500
Support Services requirements						4,800		4,800
Other requirements							5,200	5,200
Total	50,800	32,600	52,600		35,300	4,800	5,200	181,300

* - at US\$ 1=CHF 1.29

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	181,300
B. Non-conference-servicing requirements:	
1) <i>Temporary assistance</i>	221,100
2) <i>Press coverage</i>	16,600
3) <i>Equipment and supplies</i>	4,000
<i>Sub-total:</i>	241,700
<i>Programme support costs @ 13% of B</i>	31,421
<i>Total B:</i>	273,121
Grand total (rounded) A+B:	454,400

Title of session: 2006 BWC - Sixth Review Conference of the States Parties, Geneva

Dates to be held: 20 November - 8 December 2006 (to be confirmed)

Conference-servicing items	Meeting Servicing* \$	Pre-session documentation* \$	In-session documentation* \$	Summary records* \$	Post-session documentation* \$	Support Services requirements* \$	Other requirements* \$	Total* \$
Interpretation and meeting servicing	254,300							254,300
Translation of documentation		88,600	313,300	107,400	77,500			586,800
Support Services requirements						24,000		24,000
Other requirements							25,400	25,400
Total	254,300	88,600	313,300	107,400	77,500	24,000	25,400	890,500

* - at US\$ 1=CHF 1.29

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	890,500
B. Non-conference-servicing requirements:	-
Grand total (rounded) A+B:	890,500