

Eighteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

11 July 2016

Original: English

Geneva, 30 August 2016

Item 13 of the provisional agenda

Adoption of the estimated costs for 2017

Estimated Costs

Nineteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects

Note by the Secretariat

1. The Eighteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 30 August 2016, decided to convene a one-day meeting of the Nineteenth Annual Conference of the High Contracting Parties on the date to be decided.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$205,500 for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, the cost of the Conference of the High Contracting Parties shall be borne by the High Contracting Parties and States not parties participating in the work of the Conference, in accordance with the United Nations scale of assessment adjusted appropriately.
5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

GE.16-11811(E)



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Title of session:	Nineteenth Annual Conference of the High Contracting Parties to Amended Protocol II (APII) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices, to the Convention on Certain Conventional Weapons (CCW)							
	Geneva, (1 day) November 2017							
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	13,500							13,500
Translation of documentation		14,900		44,400	13,800			73,100
Support Services requirements ^{1/}						800		800
Other requirements ^{2/}							13,000	13,000
Total	13,500	14,900		44,400	13,800	800	13,000	100,400
* - at US\$ 1=CHF 0.967								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							100,400
	B. Non-conference-servicing requirements*							
	1) One P-3 for six months							91,000
	2) Equipment, Supplies and Publications							2,000
				Sub-total				93,000
				Programme support costs @13% over B				12,100
					Subtotal B			105,100
					Grand total (rounded) A+B			205,500
1/ Sound technician/recording (2 x 1 day) \$800								
2/ Rental of PC, printer and flash disk \$100; Secretary (2 x 2 days) \$1,600; Documents distribution officer (1 x 1 day) \$400; Dedicated assistance provided for accounting services and administration of financial resources \$10,900								