

Eighteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

11 July 2016

Original: English

Geneva, 30 August 2016

Item 13 of the provisional agenda

Adoption of the estimated costs for 2017

Estimated Costs

2017 Group of Experts of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects

Note by the Secretariat

1. The Eighteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 30 August 2016, decided to convene a one-and-a-half-day meeting of the Group of Experts of the High Contracting Parties on the dates to be decided.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$30,400 for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, the cost of the meeting shall be borne by the High Contracting Parties and States not parties participating in the work of the meeting, in accordance with the United Nations scale of assessment adjusted appropriately.
5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

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Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Amended Protocol II (AP II) Group of Experts							
	Geneva, (1.5 days) April 2017							
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	27,100							27,100
Translation of documentation								-
Support Services requirements ^{1/}						1,600		1,600
Other requirements ^{2/}							1,700	1,700
Total	27,100					1,600	1,700	30,400
* - at US\$ 1=CHF 0.967								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							30,400
	B. Non-conference-servicing requirements							
					Grand total (rounded) A+B			30,400
1/ Sound technician/recording (2 x 2 days)								
2/ Rental of PC, printer and flash disk \$100; Dedicated assistance provided for accounting services and administration of financial resources \$1,600								