

Sixteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

27 August 2014

Original: English

Geneva, 12 November 2014

Item 12 of the provisional agenda

Adoption of the estimated costs for 2015

Estimated Costs

2015 Group of Experts of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects

Note by the Secretariat

1. The Sixteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 12 November 2014, decided to convene a two-day meeting of the Group of Experts of the High Contracting Parties on the dates to be decided.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$39,500 for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, the cost of the meeting shall be borne by the High Contracting Parties and States not parties participating in the work of the meeting, in accordance with the United Nations scale of assessment adjusted appropriately.
5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

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**CCW Amended Protocol II Group of Experts
Geneva, 2 days (tbc)**

Title of session: CCW - Convention on Certain Conventional Weapons (CCW) Amended Protocol II (AP II) Group of Experts
Geneva, 13-14 April 2015

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	29,300							29,300
Translation of documentation								-
Support Services requirements ^{1/}						1,700		1,700
Other requirements ^{2/}							8,500	8,500
Total	29,300					1,700	8,500	39,500

* - at US\$ 1=CHF 0.895

A. Total conference-servicing requirements (inclusive of 13% programme support costs) 39,500

B. Non-conference-servicing requirements

Grand total (rounded) A+B 39,500

1/ Sound technician/recording (2 x 2 days)

2/ Rental of PC, printer and flash disk \$70; Secretary (2 x 7 days) \$6,250; Dedicated assistance provided for accounting services and administration of financial resources \$2,200.