

**Meeting of the High Contracting Parties to the
Convention on Prohibitions or Restrictions on
the Use of Certain Conventional Weapons Which
May Be Deemed to Be Excessively Injurious
or to Have Indiscriminate Effects**

29 October 2013

English only

2013 Session

Geneva, 14–15 November 2013

Item 10 of the provisional agenda

**Consideration of the report of the
CCW Sponsorship Programme**

**Report
Sponsorship programme**

Submitted by the Steering Committee of the sponsorship programme

Addendum

**Revised report on the Administration of the CCW Sponsorship
Programme from 1 January 2012 to 31 October 2013**

The CCW Sponsorship Programme Fund administered by the Geneva International Centre for Humanitarian Demining (GICHD) on behalf of the CCW Sponsorship Programme's Steering Committee shows a remaining balance of CHF 58'364 as at 31 October 2013.

Revenues 2012

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	39'512
China	9'017
France	11'932
Lithuania	1'000
Spain	12'155
Turkey	890
Bank interest	31
Total	74'537

Expenses 2012

<i>Item</i>	<i>April (MOTAPM)</i>	<i>April (AP II and Protocol V)</i>	<i>November</i>	<i>Amount (CHF)</i>
Travel costs	9'847	27'893	9'301	47'041
Accommodation	3'883	17'309	7'889	29'081
Per diem	2'520	9'980	6'332	18'832
Lunchtime briefing		353		353
Bank charges			80	80
Total	16'250	55'535	23'602	95'387

Remaining balance 2012

<i>Item</i>	<i>Amount (CHF)</i>
Carry-over from 2011	58'335
Revenues 2012	74'537
Expenses 2012	95'387
Remaining balance	37'485

Revenues 2013 (as at 31 October 2013)

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	16'528
China	9'272
France	12'159
Germany	18'011
Turkey	1'360
Bank interest	15
Total (as at 31 October 2013)	57'345

Expenses 2013(as at 31 October 2013)

<i>Item</i>	<i>April</i>	<i>November</i>	<i>Total (CHF)</i>
Travel costs	16'796	-	16'796
Accommodation	11'872	-	11'872
Per diem	7'385	-	7'385
Lunchtime briefing	353	-	353
Bank charges	-	-	60
Total	36'406		36'466

Remaining balance 2013 (as at 31 October 2013)

<i>Item</i>	<i>Amount (CHF)</i>
Carry-over from 2012	37'485
Revenues 2013	57'345
Expenses 2013	36'466
Remaining balance	<u>58'364</u>