

**Meeting of the High Contracting Parties to the  
Convention on Prohibitions or Restrictions on  
the Use of Certain Conventional Weapons Which  
May Be Deemed to Be Excessively Injurious  
or to Have Indiscriminate Effects**

23 October 2013

English only

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**2013 Session****Geneva, 14–15 November 2013**

Item 10 of the provisional agenda

**Consideration of the report of the  
CCW Sponsorship Programme**

**Report  
Sponsorship programme**

**Submitted by the Steering Committee of the sponsorship programme**

**Addendum**

**Report on the Administration of the Sponsorship Programme  
from 1 November 2012**

The CCW Sponsorship Programme Fund administered by the Geneva International Centre for Humanitarian Demining (GICHD) on behalf of the CCW Sponsorship Programme's Steering Committee shows a remaining balance of CHF **46'250** as at 2 September 2013. Details of the accounts for this year are as follows:

**Accounts 2012/2013 (as at 2 September 2013)**

	<i>Expenditures</i>
<i>2012</i>	November
Travel costs	9'301
Accommodation	7'889
Per diem	6'332
Bank charges	80
Total	23'602

**Accounts 2013 (CHF) as at 2 September 2013**


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	<i>Expenditures</i>	<i>Carry-over</i>	<i>Income</i>
<i>2013</i>	<i>April</i>		
Travel costs	16'796		
Accommodation	11'872		
Per diem	7'385		
Lunch with the beneficiaries	353		
Contributions			
- Australia			16'528
- China			9'272
- Germany			18'011
- Turkey			1'360
Total	36'406	37'485	45'171
Remaining balance			46'250

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