Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

27 September 2013

Original: English

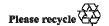
2013 Session Geneva, 14–15 November 2013 Item 6 of the provisional agenda Organization of work, including that of any subsidiary body of the Meeting

Estimated Costs
2014 Meeting of the High Contracting Parties to the
Convention on Prohibitions or Restrictions on the Use of
Certain Conventional Weapons Which May Be Deemed to Be
Excessively Injurious or to Have Indiscriminate Effects

## **Note by the Secretariat\***

- 1. The 2013 Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva on 14 and 15 November 2013, decided to convene the 2014 Meeting of the High Contracting Parties to the Convention on 13 and 14 November 2014.
- 2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides estimated costs in the amount of US\$478,500 for convening that meeting. A breakdown of these costs is provided in the attached table.
- 3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
- 4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the States Parties participating in the conferences or meetings, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the meetings. States that are not States Parties but that have accepted the

Submitted after the due date as soon as the required information and feedback was received by the Secretariat



invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

## Meeting of the High Contracting Parties to the Convention on Certain Conventional Weapons (CCW)

Geneva, 13 – 14 November 2014 (2 days – with Summary Records)

Title of session:	Mee					entional Weapons (C	LW)	
	Geneva, 13 - 14 November 2014 (2 days - with Summary Records)							
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
Controller-servicing items	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and								
meeting servicing	27,700							27,7
Translation of documentation		12,300	12,300	75,200	32,200			132,0
Support Services requirements 1/						2,700		2,7
Other requirements <sup>2/</sup>							40,400	40,4
Total		12,300	12,300	75,200	32,200	2,700	40,400	202,8
* - at US\$ 1=CHF								
		. Total conference-servicing requirements (inclusive of 13% programme support costs)						202,8
	В.	Non-conference-servicing requirements*  1) One P-4 for twelve months						232,0
		2) Travel	ive months					10,0
		3) Equipment, Sup	plies and Publica	tions				2,0
			•					244,0
				Sub-total				
			Programme supp		ver B			
			Programme supp		ver B Subtotal B			31,
			Programme supp			ded) A+B		31,7 275,7
Sound technician/recording (2 x 2 da	ys) \$2,100; Messen				Subtotal B	ded) A+B		31,7 275,7 478,5