Fifteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

27 September 2013

Original: English

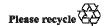
Geneva, 13 November 2013
Item 12 of the provisional agenda
Adoption of the estimated costs for 2014

Estimated Costs

Sixteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects

Note by the Secretariat

- 1. The Fifteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 13 November 2013, decided to convene a one-day meeting of the Sixteenth Annual Conference of the High Contracting Parties on 12 November 2014.
- 2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$221,900 for convening that meeting. A breakdown of these costs is provided in the attached table.
- 3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
- 4. With regard to the financial arrangements, the cost of the Conference of the High Contracting Parties shall be borne by the High Contracting Parties and States not parties participating in the work of the Conference, in accordance with the United Nations scale of assessment adjusted appropriately.
- 5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.



Sixteenth Annual Conference of the High Contracting Parties to Amended Protocol II (APII)

Geneva, 12 November 2014 (with Summary Records)

		Mines, Booby-Traps and Other Devices as Mended on 3 May 1996, Annexed to the Convention on Certain Conventional Weapons (CCW)						
		Geneva, 12 November 2014 (with Summary Records)						
	Other	Support Services	Post-session	Summary	In-session	Pre-session	Meeting	
Total *	requirements *	requirements *	documentation *	records *	documentation *	documentation *	Servicing *	Conference-servicing items
\$	\$	\$	\$	\$	\$	\$	\$	-
								Interpretation and
13,9							13,900	meeting servicing
61,6			11,200	38,100		12,300		Translation of documentation
1,		1,700						Support Services requirements
22,	22,000							Other requirements
99,	22,000	1,700	11,200	38,100		12,300	13,900	Total
							0.945	* - at US\$ 1=CHF
99,2		support costs)	13% programme	Total conference-servicing requirements (inclusive of			A.	
		e-servicing requirements*				Non-conference-se	В.	
106,0				One P-3 for six months				
2,0				applies and Publications		2) Equipment,, Su		
				Sub-total				
108,0		Programme support costs @13% over B						
108,6			Subtotal B					
14,	_	ded) A+B	Grand total (round					