
Thirteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

9 November 2011

Original: English

Geneva, 11 November 2011

Item 6 of the provisional agenda

Adoption of arrangements for meeting the costs of the Conference

Estimated Costs

Fourteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects

Note by the Secretariat

1. The Thirteen Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 11 November 2011, decided to convene a one-day meeting of the Fourteenth Annual Conference of the High Contracting Parties on 14 November 2012.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of **US\$306,900** for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the States Parties participating in the conferences or meetings, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the meetings. States that are not States Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessment.
5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and

applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Fourteenth Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices as Mended on 3 May 1996, Annexed to the Convention on Certain Conventional Weapons (CCW)

GENEVA, 14 NOVEMBER 2012

Meeting Serving *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
\$	\$	\$	\$	\$	\$	\$	\$
17,400							17,400
	29,400		51,000	24,800			105,200
					1,100		1,100
						22,500	22,500
17,400	29,400		51,000	24,800	1,100	22,500	146,200

0.896

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	146,200
B. Non-conference-servicing requirements*	
1) One P-3 for six months	104,200
2) One General Service level staff for three months	36,000
3) Equipment and Supplies	2,000
Sub-total	142,200
Programme support costs @13% over B	18,500
Subtotal B	160,700
Grand total (rounded) A+B	306,900