

**Fourth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects**

23 November 2010

Original: English

Geneva, 22 - 23 November 2010

Item 15 of the agenda

Consideration and adoption of the final document

**Estimated costs of the Fifth Conference of the High Contracting Parties to Protocol V annexed to the Convention on prohibitions or restrictions on the use of certain conventional weapons which may be deemed to be excessively injurious or to have indiscriminate effects**

**Note by the Secretariat**

1. Pursuant to the relevant decision of the Third Conference of the High Contracting Parties to Protocol V to the Convention on prohibitions or restrictions on the use of certain conventional weapons which may be deemed to be excessively injurious or to have indiscriminate effects, the Fourth Annual Conference held in Geneva on 22 and 23 November 2010, decided to convene a two-day meeting of the Fifth Annual Conference of the High Contracting Parties in November 2011.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$**444,300** respectively for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in the text of the protocol, the costs are shared among the High Contracting Parties participating in the conferences or meetings, based upon the United Nations scale of assessment pro-rated to take into account the number of High Contracting Parties participating in the meetings. States that are not High Contracting Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessment.
5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs

and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Title of session: CCW - Fifth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on  
Certain Conventional Weapons (CCW)  
GENEVA, TWO DAYS IN NOVEMBER 2011

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	31,200							31,200
Translation of documentation		46,900		94,400	22,600			163,900
Support Services requirements						2,700		2,700
Other requirements							39,000	39,000
<b>Total</b>	<b>31,200</b>	<b>46,900</b>		<b>94,400</b>	<b>22,600</b>	<b>2,700</b>	<b>39,000</b>	<b>236,800</b>

\* - at US\$ 1=CHF 0.984

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	236,800
B. Non-conference-servicing requirements	
1) One P-3 for twelve months	181,600
2) Equipment and Supplies	2,000
Sub-total	183,600
Programme support costs @13% over B	23,900
Subtotal B	207,500
Grand total (rounded) A+B	<u>444,300</u>