

Convention on Cluster Munitions

16 September 2010

English Only

Preparatory Meeting

Geneva, 6 September 2010

Item 6 (e) of the provisional agenda

**Consideration of procedural matters pertaining to the preparation
for the first Meeting of States parties**

**Arrangements for meeting the costs
of the first Meeting of States Parties**

Estimated costs for the First Meeting of States Parties to the Convention on cluster munitions

Corrigendum

Note by the Secretariat

Page 2, correct table to read

Title of session: 2010 First Meeting of the States Parties to the Convention on Cluster Munitions
Dates to be held: Vientiane, 9 - 12 November 2010

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	230,300							230,300
Translation of documentation		22,400	12,500		19,400			54,300
Support Services requirements						2,800		2,800
Other requirements							1,000	1,000
Total	230,300	22,400	12,500	0	19,400	2,800	1,000	288,400

* - at US\$ 1=CHF 1.041

A. Total conference-servicing requirements (inclusive of 13% programme support costs) 288,400

B. Non-conference-servicing requirements:

1. Travel costs for planning mission (2 staff members for 5 days) 11,200

2. Travel costs - First Meeting of States Parties (5 staff members for 10 days) 30,900

Sub-total: 42,100

Programme support costs @ 13% of B 5,500

Total B: 47,600

Grand total (rounded) A+B: 336,000